

**City of North Augusta, South Carolina**  
**Net Assets by Component**  
**Last Five Fiscal Years**  
**Unaudited**

	Year Ending December 31				
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Governmental activities					
Invested in capital assets, net of related debt	\$ 19,926,020	\$ 20,634,218	\$ 20,905,872	\$ 24,475,710	\$ 28,977,233
Restricted	310,683	311,237	310,766	-	4,716,068
Unrestricted	<u>3,753,671</u>	<u>6,345,454</u>	<u>11,869,787</u>	<u>10,125,562</u>	<u>4,389,098</u>
Total governmental activities net assets	<u>\$ 23,990,374</u>	<u>\$ 27,290,909</u>	<u>\$ 33,086,425</u>	<u>\$ 34,601,272</u>	<u>\$ 38,082,399</u>
Business-type activities					
Invested in capital assets, net of related debt	\$ 30,773,610	\$ 31,500,099	\$ 31,381,966	\$ 31,498,851	\$ 32,069,057
Restricted	4,239,638	5,099,864	6,366,443	7,265,318	8,263,966
Unrestricted	<u>5,587,488</u>	<u>5,337,025</u>	<u>6,368,190</u>	<u>7,301,925</u>	<u>8,182,270</u>
Total business-type activities net assets	<u>\$ 40,600,736</u>	<u>\$ 41,936,988</u>	<u>\$ 44,116,599</u>	<u>\$ 46,066,094</u>	<u>\$ 48,515,293</u>
Primary Government					
Invested in capital assets, net of related debt	\$ 50,699,630	\$ 52,134,317	\$ 52,287,838	\$ 55,974,561	\$ 61,046,290
Restricted	4,550,321	5,411,101	6,677,209	7,265,318	12,980,034
Unrestricted	<u>9,341,159</u>	<u>11,682,479</u>	<u>18,237,977</u>	<u>17,427,487</u>	<u>12,571,368</u>
Total primary government net assets	<u>\$ 64,591,110</u>	<u>\$ 69,227,897</u>	<u>\$ 77,203,024</u>	<u>\$ 80,667,366</u>	<u>\$ 86,597,692</u>

GASB 34 was implemented for fiscal year 2002; net asset information is not available prior to that fiscal year.

**City of North Augusta, South Carolina**  
**Changes in Net Assets**  
**Last Five Fiscal Years**  
**Unaudited**

	Year Ending December 31				
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
<b>Expenses</b>					
Governmental activities:					
General government	\$ 1,769,228	\$ 2,262,082	\$ 2,616,367	\$ 3,256,036	\$ 2,858,015
Public safety	3,837,236	3,979,710	3,978,846	4,294,245	4,624,981
Public works	1,139,090	2,109,252	1,401,228	2,151,023	1,516,253
Recreation and parks	2,766,420	2,473,011	2,524,043	2,488,095	2,928,875
Debt service - interest and fees	86,729	69,765	66,777	18,258	23,700
Total governmental activities expenses	<u>\$ 9,598,703</u>	<u>\$ 10,893,820</u>	<u>\$ 10,587,261</u>	<u>\$ 12,207,657</u>	<u>\$ 11,951,824</u>
Business-type activities:					
Water and sewer	\$ 4,686,426	\$ 5,283,356	\$ 5,115,890	\$ 5,676,796	\$ 6,080,671
Sanitation	2,397,792	2,463,232	2,409,362	2,619,149	2,845,766
Stormwater utility	98,302	225,271	107,852	244,115	276,721
Total business-type activities expenses	<u>\$ 7,182,520</u>	<u>\$ 7,971,859</u>	<u>\$ 7,633,104</u>	<u>\$ 8,540,060</u>	<u>\$ 9,203,158</u>
Total primary government expenses	<u>\$ 16,781,223</u>	<u>\$ 18,865,679</u>	<u>\$ 18,220,365</u>	<u>\$ 20,747,717</u>	<u>\$ 21,154,982</u>
<b>Program Revenues</b>					
Governmental activities:					
Charges for services:					
General government	\$ 2,491,561	\$ 2,743,750	\$ 3,322,592	\$ 3,816,068	\$ 4,177,540
Public safety	741,508	829,204	935,933	945,723	925,170
Public works	-	-	-	-	-
Recreation and parks	745,699	779,621	826,673	911,037	915,439
Operating grants and contributions	623,940	627,367	617,063	642,309	690,426
Capital grants and contributions	306,631	1,364,564	1,620,506	1,156,232	1,528,331
Total governmental activities program revenues	<u>\$ 4,909,339</u>	<u>\$ 6,344,506</u>	<u>\$ 7,322,767</u>	<u>\$ 7,471,369</u>	<u>\$ 8,236,906</u>
Business-type activities:					
Charges for services:					
Water and sewer	\$ 5,804,116	\$ 5,744,963	\$ 6,472,866	\$ 6,762,888	\$ 6,799,406
Sanitation	2,296,467	2,339,469	2,606,515	2,676,653	3,026,197
Stormwater utility	241,537	488,305	500,806	511,239	522,304
Operating grants and contributions	-	-	-	-	-
Capital grants and contributions	127,669	387,861	-	173,409	687,953
Total business-type activities program revenues	<u>\$ 8,469,789</u>	<u>\$ 8,960,598</u>	<u>\$ 9,580,187</u>	<u>\$ 10,124,189</u>	<u>\$ 11,035,860</u>
Total primary government program revenues	<u>\$ 13,379,128</u>	<u>\$ 15,305,104</u>	<u>\$ 16,902,954</u>	<u>\$ 17,595,558</u>	<u>\$ 19,272,766</u>
<b>General Revenues and Other Changes in Net Assets</b>					
Governmental activities:					
Ad valorem property taxes	\$ 4,278,898	\$ 4,351,799	\$ 4,437,489	\$ 4,683,989	\$ 4,893,615
Capital projects sales taxes	1,385,000	2,650,000	3,487,905	-	\$ 617,589
Local hospitality and accommodations taxes	366,531	390,236	444,861	464,701	499,739
Interest on investments	85,039	81,051	135,688	404,595	591,214
Miscellaneous	270,075	333,723	284,423	404,619	277,895
Transfers	401,685	43,040	269,644	293,231	315,993
Total governmental activities	<u>\$ 6,787,228</u>	<u>\$ 7,849,849</u>	<u>\$ 9,060,010</u>	<u>\$ 6,251,135</u>	<u>\$ 7,196,045</u>
Business-type activities:					
Interest on investments	\$ 160,139	\$ 95,508	\$ 133,242	\$ 365,254	\$ 681,580
Miscellaneous	375,761	295,045	368,930	293,343	250,910
Transfers	(401,685)	(43,040)	(269,644)	(293,231)	(315,993)
Total business-type activities	<u>\$ 134,215</u>	<u>\$ 347,513</u>	<u>\$ 232,528</u>	<u>\$ 365,366</u>	<u>\$ 616,497</u>
Total primary government	<u>\$ 6,921,443</u>	<u>\$ 8,197,362</u>	<u>\$ 9,292,538</u>	<u>\$ 6,616,501</u>	<u>\$ 7,812,542</u>
<b>Change in Net Assets</b>					
Governmental activities	\$ 2,097,864	\$ 3,300,535	\$ 5,795,516	\$ 1,514,847	\$ 3,481,127
Business-type activities	\$ 1,421,484	\$ 1,336,252	\$ 2,179,611	\$ 1,949,495	\$ 2,449,199
Total primary government	<u>\$ 3,519,348</u>	<u>\$ 4,636,787</u>	<u>\$ 7,975,127</u>	<u>\$ 3,464,342</u>	<u>\$ 5,930,326</u>

GASB 34 was implemented for fiscal year 2002; net asset information is not available prior to that fiscal year.

**City of North Augusta, South Carolina**  
**Fund Balances, Governmental Funds**  
**Last Five Fiscal Years**  
**Unaudited**

	Year Ending December 31				
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
General Fund					
Reserved	\$ 2,954	\$ 1,829	\$ 2,526	\$ 4,222	\$ 2,433
Unreserved	<u>574,518</u>	<u>323,678</u>	<u>882,068</u>	<u>1,409,691</u>	<u>1,294,516</u>
Total General Fund	<u>\$ 577,472</u>	<u>\$ 325,507</u>	<u>\$ 884,594</u>	<u>\$ 1,413,913</u>	<u>\$ 1,296,949</u>
All Other Governmental Funds					
Reserved, reported in:					
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ 4,716,068
Special Revenue Funds	56,421	35,559	17,474	11,048	7,187
Unreserved, reported in:					
Sales Tax I Fund	1,047,226	2,975,315	6,337,904	3,114,127	2,783,114
Sales Tax II Fund	-	-	-	-	(1,134,125)
Capital Projects Fund	1,105,162	1,539,215	2,235,265	2,545,815	2,802,408
Special Revenue Fund	<u>1,461,073</u>	<u>1,964,096</u>	<u>2,888,316</u>	<u>3,223,659</u>	<u>3,735,686</u>
Total all other governmental funds	<u>\$ 4,247,354</u>	<u>\$ 6,839,692</u>	<u>\$ 12,363,553</u>	<u>\$ 10,308,562</u>	<u>\$ 14,207,287</u>

**City of North Augusta, South Carolina**  
**Changes in Fund Balances, Governmental Funds**  
**Last Five Years**  
**Unaudited**

	Year Ending December 31				
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
<b>Revenues</b>					
Ad valorem taxes	\$ 4,278,898	\$ 4,351,799	\$ 4,437,489	\$ 4,683,989	\$ 4,893,615
Capital projects sales taxes	1,385,000	2,650,000	3,487,905	-	617,589
Local hospitality and accommodations taxes	366,531	390,236	444,861	464,701	499,739
Licenses and permits	2,491,560	2,743,750	3,322,592	3,816,068	4,177,540
Fines and forfeitures	674,568	761,927	868,671	876,282	855,129
Charges for services	812,639	846,898	893,935	980,478	985,480
Intergovernmental	898,571	879,739	967,617	1,168,607	1,242,562
Miscellaneous/interest earnings	355,115	437,564	424,016	809,214	912,490
Contributions	32,000	80,000	50,000		
Total Revenues	<u>\$ 11,294,882</u>	<u>\$ 13,141,913</u>	<u>\$ 14,897,086</u>	<u>\$ 12,799,339</u>	<u>\$ 14,184,144</u>
<b>Expenditures</b>					
General Government	\$ 1,753,177	\$ 2,178,363	\$ 2,361,881	\$ 2,598,503	\$ 2,739,949
Public Safety	3,771,200	3,815,945	3,751,192	4,029,772	4,365,183
Public Works	1,188,125	1,776,272	825,874	785,659	812,420
Recreation and parks	1,863,320	2,062,237	2,098,829	2,160,095	2,487,298
Capital Outlay	2,465,156	674,786	1,113,939	5,288,641	5,021,984
Debt Service:					
Principal	240,000	255,000	543,544	959,946	394,662
Interest	86,729	69,765	67,047	18,258	23,700
Total Expenditures	<u>\$ 11,367,707</u>	<u>\$ 10,832,368</u>	<u>\$ 10,762,306</u>	<u>\$ 15,840,874</u>	<u>\$ 15,845,196</u>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	\$ (72,825)	\$ 2,309,545	\$ 4,134,780	\$ (3,041,535)	\$ (1,661,052)
<b>Other financing sources (uses)</b>					
Proceeds from capital lease obligations	\$ 457,569	\$ 239,753	\$ 278,418	\$ 693,313	\$ 313,677
Proceeds from bond issue	-	-	-	-	4,716,068
Proceeds on sale of capital assets	-	-	841,019	-	-
Transfers in	858,897	851,939	593,322	1,175,299	1,725,684
Transfers out	(457,212)	(808,899)	(323,678)	(882,068)	(1,409,691)
Total other financing sources (uses)	<u>\$ 859,254</u>	<u>\$ 282,793</u>	<u>\$ 1,389,081</u>	<u>\$ 986,544</u>	<u>\$ 5,345,738</u>
<b>Net change in fund balances</b>	<u>\$ 786,429</u>	<u>\$ 2,592,338</u>	<u>\$ 5,523,861</u>	<u>\$ (2,054,991)</u>	<u>\$ 3,684,686</u>
<b>Debt service as a percentage of noncapital expenditures</b>	3.67%	3.20%	6.33%	9.27%	3.87%

**City of North Augusta, South Carolina**  
**Assessed Value and Estimated Actual Value of Taxable Property**  
**Last Ten Fiscal Years**  
**Unaudited**

Year Ended December 31	(a) Tax Year	REAL PROPERTY		PERSONAL PROPERTY		TOTAL		Tax Rate
		Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	
1997	1996	\$ 27,596,280	\$ 538,569,086	\$ 13,602,191	\$ 123,265,195	\$ 41,198,471	\$ 661,834,281	81.74
1998	1997	28,421,430	554,672,480	17,522,673	158,793,183	45,944,103	713,465,663	81.74
1999	1998	29,073,109	576,169,625	19,275,203	174,674,833	48,348,312	750,844,458	81.74
2000	1999	30,020,451	594,944,112	19,778,154	179,232,623	49,798,605	774,176,735	81.74
2001	2000	31,773,315	629,685,784	19,034,466	172,493,326	50,807,781	802,179,110	81.74
2002	(b) 2001	34,312,301	680,003,583	18,124,749	147,900,092	52,437,050	827,903,675	81.08
2003	2002	35,110,422	695,820,801	18,059,805	147,370,140	53,170,227	843,190,941	81.08
2004	2003	39,026,699	773,433,857	15,301,002	124,858,224	54,327,701	898,292,081	81.08
2005	2004	40,334,249	812,425,676	16,732,253	131,085,827	57,066,502	943,511,503	81.08
2006	2005	41,827,490	851,553,721	17,987,421	137,399,183	59,814,911	988,952,904	81.08

(a) The City of North Augusta uses different tax years for real and personal property taxes because on April 30, 1980, the S.C. General Assembly passed a law that provided for the billing and collection of personal property taxes on motor vehicles on a staggered basis according to expiration of the license tag.

(b) Reassessment year, see Table VI

**City of North Augusta, South Carolina**  
**Direct and Overlapping Property Tax Rates**  
**Last Ten Fiscal Years**  
**Unaudited**

Fiscal Year Ended December 31	(a) Tax Year	City of North Augusta	County of Aiken	Aiken County School District	Maximum Combined Rate
1997	1996	81.74	58.50	117.20	257.44
1998	1997	81.74	58.50	121.10	261.34
1999	1998	81.74	63.50	122.80	268.04
2000	1999	81.74	63.50	127.60	272.84
2001	2000	81.74	63.50	130.00	275.24
2002	2001	81.08	62.30	123.00	266.38
2003	2002	81.08	62.30	132.60	275.98
2004	2003	81.08	66.50	147.60	295.18
2005	2004	81.08	66.50	147.60	295.18
2006	2005	81.08	70.50	149.50	301.08

(a) Because of the change mandated by State law noted in the footnote of Table V, the City of North Augusta uses different tax years for real and personal property taxes.

City Tax Data:

Mill:	Represents .1% per \$1,000 of assessed valuation
Tax Rate Limits:	None
Taxes Due:	Personal: In the month preceding tag renewal by the S.C. State Highway Department Real and Merchants: April 30th Personal: N/A--Taxes on personal property paid in advance
Taxes Delinquent:	Real and Merchants: May 1st
Discount Allowed:	None
Penalties:	Real and Merchants: 15%
Reassessment Years:	Tax Years 1982, 1989, 1995, 2001

Uncollected taxes are turned over to the City Delinquent Tax Collector on June 1st, with authority to enforce collection by tax sale.

**City of North Augusta, South Carolina**  
**Principal Property Taxpayers**  
**Current Year and Nine Years Ago**  
**Unaudited**

<u>Taxpayer</u>	<u>Type of Business</u>	<u>2006</u>			<u>1997</u>		
		<u>Assessed Valuation</u>	<u>Rank</u>	<u>Percentage of Total Assessed Valuation</u>	<u>Assessed Valuation</u>	<u>Rank</u>	<u>Percentage of Total Assessed Valuation</u>
Surface Specialties, Inc.	Manufacturing	\$ 2,385,300	1	3.99%			
S. C. Electric & Gas Co.	Utility	1,845,550	2	3.09%	\$ 1,332,457	1	3.23%
Wal-Mart, Inc.	Retail Shopping	1,029,850	3	1.72%			
Bell South Telecommunications	Communication	1,027,880	4	1.72%	1,109,334	2	2.69%
Halocarbon Chemicals, Inc.	Manufacturing	938,440	5	1.57%	814,754	3	1.98%
North Augusta Associates, Ltd.	Real Estate	604,020	6	1.01%	382,665	6	0.93%
UCB BIO Products, Inc.	Manufacturing	597,540	7	1.00%			
Ramco-Gershenson Property, Ltd.	Real Estate	573,990	8	0.96%			
CVS SC Distribution, Inc.	Warehousing/Distribution	355,760	9	0.59%	292,978	8	0.71%
North Augusta Business Technology	Real Estate - Office	348,650	10	0.58%	466,944	5	1.13%
D R M Seventeen Realty	Apartments				478,811	4	1.16%
Trailer Train - Hamburg Industries	Manufacturing				369,073	7	0.90%
National Health Corporation	Health Services				276,254	9	0.67%
Individual Taxpayer - Martintown Plaza	Real Estate				209,995	10	0.51%
TOTAL Taxable Assessed							
Value-10 Largest Taxpayers		<u>\$ 9,706,980</u>		<u>16.23%</u>	<u>\$ 5,733,265</u>		<u>13.91%</u>

This table list the ten largest taxpayers, type of business, assessed valuation, and tax levy for the fiscal year 2006 (tax year 2005) as indicated by the City of North Augusta tax digest. This includes furniture, fixtures, and equipment assessed at 10.5% and commercial real estate at 6%.

**City of North Augusta, South Carolina**  
**Property Tax Levies and Collections**  
**Last Ten Fiscal Years**  
**Unaudited**

Year Ended December 31	(b) Tax Year	(a) Taxes Levied for the Fiscal Year	Collected within the Current Year of Tax Levy		Collections in Subsequent Years	Total Collections to Date	
			Amount	Percentage of Levy		Amount	Percentage of Levy
1997	1996	\$ 3,367,563	\$ 3,337,383	99.10%	\$ 7,659	\$ 3,345,042	99.33%
1998	1997	3,755,471	3,742,552	99.66%	3,189	3,745,741	99.74%
1999	1998	3,951,991	3,907,451	98.87%	2,131	3,909,582	98.93%
2000	1999	4,070,538	4,021,472	98.79%	17,334	4,038,806	99.22%
2001	2000	4,153,028	4,113,482	99.05%	18,794	4,132,276	99.50%
2002	(c) 2001	4,251,596	4,210,963	99.04%	27,974	4,238,937	99.70%
2003	2002	4,311,042	4,286,832	99.44%	20,693	4,307,525	99.92%
2004	2003	4,404,890	4,392,365	99.72%	9,657	4,402,022	99.93%
2005	2004	4,626,952	4,612,217	99.68%	14,508	4,626,725	99.99%
2006	2005	4,849,793	4,816,440	99.31%	30,294	4,846,734	99.94%

(a) Includes real, merchants inventory, merchants furniture and fixtures, and personal property taxes levied and collected.

(b) Because of the change by State law noted in the footnote of Table V, the City of North Augusta uses different tax years for real and personal property taxes.

(c) Reassessment year, see Table VI



**City of North Augusta, South Carolina**  
**Ratio of Outstanding Debt by Type**  
**Last Ten Fiscal Years**  
**Unaudited**

**General Bonded Debt**

Year Ended December 31	Gross General Bonded Debt	Assessed Value	Ratio of Net General Bonded Debt to Assessed Value	Population (Estimate)	Per Capita
1997	\$0	\$41,198,471	0.00%	17,007	\$0.00
1998	0	45,944,103	0.00%	17,196	0.00
1999	0	48,348,312	0.00%	17,385	0.00
2000	0	49,798,605	0.00%	17,574 (a)	0.00
2001	0	50,807,781	0.00%	17,955	0.00
2002	0	52,437,050	0.00%	18,336	0.00
2003	0	53,170,227	0.00%	18,717	0.00
2004	0	54,327,701	0.00%	19,098	0.00
2005	0	57,066,502	0.00%	19,479	0.00
2006	4,710,000	59,814,911	7.87%	19,861	237.15

**Business-Type Activities**

Year Ended December 31	Water and Sewer System Bonds	Total Primary Government	Population (Estimate)	Per Capita
1997	\$6,255,000	\$6,255,000	17,007	\$367.79
1998	5,060,575	5,060,575	17,196	294.29
1999	4,883,446	4,883,446	17,385	280.90
2000	4,632,317	4,632,317	17,574 (a)	263.59
2001	4,435,189	4,435,189	17,955	247.02
2002	7,567,326	7,567,326	18,336	412.70
2003	7,198,121	7,198,121	18,717	384.58
2004	6,809,958	6,809,958	19,098	356.58
2005	6,391,710	6,391,710	19,479	328.13
2006	5,953,406	10,663,406	19,861	536.90

(a) Actual Census population

**City of North Augusta, South Carolina**  
**Computation of Direct and Overlapping Debt**  
**As of December 31, 2006**  
**Unaudited**

<u>Jurisdiction</u>	<u>Debt Outstanding @ December 31, 2006</u>	<u>Percent Applicable to City of North Augusta</u>	<u>Amount Applicable to City of North Augusta</u>
City of North Augusta	\$ 4,710,000	100.00%	\$ 4,710,000
County of Aiken	27,070,000	12.61%	3,413,527
Aiken County School District	<u>38,330,000</u>	12.61%	<u>4,833,413</u>
Total	<u>\$ 70,110,000</u>		<u>\$ 12,956,940</u>

Note: The percentage of the GOB principal debt of the County of Aiken and the Aiken County School District applicable to the City of North Augusta is based on the percentage of assessed valuation of property located in the City.

**City of North Augusta, South Carolina**  
**Legal Debt Margin Information**  
**Last Ten Fiscal Years**  
**Unaudited**

	<b>Fiscal Year</b>				
	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>
Debt Limit	\$ 3,295,878	\$ 3,675,528	\$ 3,867,865	\$ 3,983,888	\$ 4,064,622
Total net debt applicable to limit	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Legal debt margin	<u><u>\$ 3,295,878</u></u>	<u><u>\$ 3,675,528</u></u>	<u><u>\$ 3,867,865</u></u>	<u><u>\$ 3,983,888</u></u>	<u><u>\$ 4,064,622</u></u>
Total net debt applicable to the limit as a percentage of debt limit	0.00%	0.00%	0.00%	0.00%	0.00%

	<b>Fiscal Year</b>				
	<b><u>2002</u></b>	<b><u>2003</u></b>	<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>2006</u></b>
Debt Limit	\$ 4,194,964	\$ 4,253,619	\$ 4,346,216	\$ 4,565,320	\$ 4,875,193
Total net debt applicable to limit	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,710,000</u>
Legal debt margin	<u><u>\$ 4,194,964</u></u>	<u><u>\$ 4,253,619</u></u>	<u><u>\$ 4,346,216</u></u>	<u><u>\$ 4,565,320</u></u>	<u><u>\$ 165,193</u></u>
Total net debt applicable to the limit as a percentage of debt limit	0.00%	0.00%	0.00%	0.00%	96.61%

**City of North Augusta, South Carolina**  
**Pledged-Revenue Bond Coverage**  
**Last Ten Fiscal Years**  
**Unaudited**

Year Ended December 31	Total Operating Revenue	Total Operating Expenses	Net Revenue Available for Debt Service	Debt Service			Coverage Ratio
				Revenue Bond Principal	Revenue Bond Interest	Total Debt Service	
1997	\$ 4,826,359	\$ 2,887,966	\$ 1,938,393	\$ 223,000	\$ 382,508	\$ 605,508	3.20
1998	5,503,853	3,007,257	2,496,596	235,000	232,916	467,916	5.34
1999	5,755,163	2,892,762	2,862,401	244,000	267,076	511,076	5.60
2000	5,696,627	3,361,310	2,335,317	320,000	254,854	574,854	4.06
2001	5,777,687	3,508,176	2,269,511	234,000	240,710	474,710	4.78
2002	6,125,276	3,678,366	2,446,910	241,000	312,040	553,040	4.42
2003	5,977,344	4,072,138	1,905,206	406,076	364,811	770,887	2.47
2004	6,677,953	3,919,906	2,758,047	425,034	345,440	770,474	3.58
2005	6,963,475	4,505,524	2,457,951	455,119	323,560	778,679	3.16
2006	6,977,744	4,924,535	2,053,209	475,175	300,330	775,505	2.65

NOTE: Revenue bond coverage requirements are defined in the City's Revenue Bond Ordinance by the City's Bond Counsel, Haynsworth Sinkler Boyd, P.A., Attorneys and Counselors at Law, located in Charleston and Columbia, South Carolina. Coverage is calculated by dividing the annual net revenue available for debt service by the average annual requirements for principal and interest on all debt outstanding and payable from revenues of the system. Annual net revenue available for debt service is defined as the total operating revenues (non-operating revenue or interest revenue is not included) less total operating expenses (depreciation or amortization is not included). The above presentation represents historical coverage and is based on actual principal and interest paid during each year as opposed to the average annual requirement for principal and interest on all debt outstanding at the conclusion of each respective year. Coverage would be significantly improved if calculated utilizing the average annual requirements for principal and interest on all outstanding debt rather than the actual principal and interest paid during the respective year.

**City of North Augusta, South Carolina**  
**Full-time Budget Equivalent Employees by Fund / Function / Department**  
**Last Ten Fiscal Years**  
**Unaudited**

<u>Fund / Function / Department</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
<b><u>General Fund</u></b>										
<b>General Government</b>										
City Council	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
City Administration	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Justice / Law	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Finance / IT	3.0	4.0	4.0	4.0	4.0	4.0	5.0	5.0	5.0	5.0
Building Standards	3.0	3.0	3.0	3.0	3.0	3.0	3.0	4.0	4.0	4.0
Economic & Community Development	1.0	3.0	3.0	3.0	4.0	4.0	6.0	6.0	6.0	6.0
City Buildings	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Public Safety</b>	<b>63.0</b>	<b>65.0</b>	<b>65.0</b>	<b>65.0</b>	<b>65.0</b>	<b>66.0</b>	<b>65.0</b>	<b>65.0</b>	<b>65.0</b>	<b>67.0</b>
<b>Public Works</b>										
Engineering	3.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0
Streets & Drains	8.0	9.0	13.0	13.0	13.0	13.0	13.0	9.0	9.0	8.0
<b>Parks, Recreation &amp; Tourism</b>										
Recreation	6.0	6.0	6.0	6.0	6.0	6.0	6.0	7.0	6.0	6.0
Parks	2.0	2.0	2.0	2.0	2.0	3.0	3.0	3.0	3.0	3.0
Property Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	9.0	11.0
Community Center	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
RVP Activities	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
<b>Sub-total</b>	<b>102.0</b>	<b>107.0</b>	<b>111.0</b>	<b>112.0</b>	<b>113.0</b>	<b>115.0</b>	<b>117.0</b>	<b>119.0</b>	<b>123.0</b>	<b>127.0</b>
<b><u>Stormwater Fund</u></b>										
<b>Stormwater</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>2.0</b>	<b>3.0</b>
<b>Sub-total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>2.0</b>	<b>3.0</b>
<b><u>Sanitation Fund</u></b>										
<b>Public Works</b>										
Sanitation	19.0	21.0	21.0	21.5	21.5	22.5	23.5	24.5	24.5	24.5
Material Recovery Center	7.0	6.0	6.0	5.5	6.5	5.5	6.5	7.5	7.5	7.5
<b>Sub-total</b>	<b>26.0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>28.0</b>	<b>28.0</b>	<b>30.0</b>	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>
<b><u>Water &amp; Wastewater Fund</u></b>										
<b>Public Utilities</b>										
Utilities Finance	0.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0	4.0	4.0
Utilities Administration	12.0	12.0	12.0	13.0	12.0	8.0	8.0	8.0	8.0	8.0
Water Operations	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
Water Production	8.0	8.0	8.0	8.0	8.0	8.0	8.0	9.0	8.0	8.0
Wastewater Operations	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0
<b>Sub-total</b>	<b>37.0</b>	<b>37.0</b>	<b>37.0</b>	<b>38.0</b>	<b>37.0</b>	<b>37.0</b>	<b>37.0</b>	<b>38.0</b>	<b>37.0</b>	<b>37.0</b>
<b>TOTAL</b>	<b>165.0</b>	<b>171.0</b>	<b>175.0</b>	<b>177.0</b>	<b>178.0</b>	<b>180.0</b>	<b>185.0</b>	<b>190.0</b>	<b>194.0</b>	<b>199.0</b>

**City of North Augusta, South Carolina**  
**Operating Indicators by Function / Program**  
**Last Ten Fiscal Years**  
**Unaudited**

Function / Program	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<b>General Government</b>										
Size of City (square miles)	18.009	18.013	18.024	18.485	18.491	18.555	19.480	19.493	19.560	19.745
Annexations approved by City Council	5	2	4	5	2	1	8	3	4	4
Building permits issued	524	549	599	498	550	642	761	629	724	726
Plumbing permits issued	344	360	365	458	454	541	506	560	458	612
Mechanical permits issued	213	238	256	298	292	348	366	441	396	405
Electrical permits issued	491	442	454	442	494	645	710	710	689	822
Business licenses issued	1,456	1,496	1,503	1,512	1,515	1,597	1,660	1,673	1,680	1,700
<b>Police</b>										
Total calls for service	43,879	45,502	41,098	45,017	49,153	46,781	48,740	50,716	52,137	54,167
Criminal arrests	1,127	1,379	1,034	1,069	1,371	1,443	1,444	1,583	1,449	1,476
Incident reports (police action required)	3,315	3,259	2,886	3,080	3,237	3,202	3,257	3,105	2,970	3,145
Accident reports (collisions)	904	929	916	979	924	940	1,046	1,059	1,113	1,166
Traffic offenses (resulting in fine)	6,197	6,379	6,137	6,107	6,124	6,251	6,446	6,385	6,695	6,913
Drug offenses	No data	No data	22	51	61	89	121	109	90	155
Burglaries reported	338	315	237	269	278	310	303	255	235	265
<b>Fire</b>										
Actual fire calls - Inside City	No data	No data	No data	158	123	129	126	135	123	116
Actual fire calls - Outside City	No data	No data	No data	41	31	42	30	39	35	44
<b>Solid Waste</b>										
Garbage Refuse Collected (tons) - Residential	9,474	9,825	8,541	9,894	9,546	9,876	10,591	10,292	9,526	9,470
Garbage Refuse Collected (tons) - Commercial	4,096	4,757	4,439	4,821	4,716	5,308	4,891	4,633	5,310	6,031
Recyclables Collected (tons)	2,614	2,693	1,225	1,916	1,718	1,506	1,647	1,712	1,509	1,423
<b>Property Maintenance</b>										
Tree trimming hours	No data	No data	No data	No data	No data	20	30	80	80	100
Mowing hours	No data	No data	No data	No data	No data	2052	2736	7280	10032	11856
Planting hours	No data	No data	No data	No data	No data	720	1080	2880	3648	4303
<b>Streets and Drains</b>										
Pothole patching / asphalt tons	960	580	205	234	257	100	256	364	330	373
Curb, gutter & sidewalk repair / CY	124	69	66	320	135	357	72	134	185	159
Storm drain inlets cleaned	No data	No data	No data	No data	No data	No data	No data	No data	261	259
Street sweeping / miles	2,948	1,543	500	1,359	1,940	2,803	2,385	3,017	3,336	2,973
<b>Parks and Recreation</b>										
Baseball / Number of Players	758	612	624	643	663	586	686	677	868	825
Youth Softball / Number of Players	781	343	324	296	271	237	386	278	284	171
Spring Soccer / Number of Players	520	364	216	252	533	572	540	528	440	427
Youth Basketball / Number of Players	748	724	743	719	662	734	845	751	749	767
Youth Football / Number of Players	452	488	508	542	617	478	374	397	412	411
Youth Cheerleading / Number of Participants	327	243	297	321	399	308	237	234	222	185
<b>Water</b>										
New water services	98	93	114	106	150	146	189	119	211	178
Water lines installed / L.F.	6,362	4,839	5,570	13,295	27,621	3,585	7,984	1,083	5,196	10,361
Water line leaks repaired	33	17	14	27	13	8	5	11	15	9
Average daily water pumped	3,580,000	4,026,000	4,179,000	4,111,000	3,863,000	4,236,000	3,553,000	3,917,000	3,696,000	4,444,000
Daily peak demand (gallons per day)	6,400,000	7,547,000	7,800,000	7,955,000	6,263,000	8,225,000	5,589,000	7,549,000	6,319,000	8,655,000
Peak day	5/23/1997	7/11/1998	8/13/1998	6/2/2000	6/8/2001	8/13/2002	6/25/2003	7/21/2004	9/17/2005	5/29/2006
<b>Wastewater</b>										
New sewer taps	126	113	137	148	203	245	272	227	256	238
Wastewater lines installed / L.F.	2,335	4,129	3,185	722	1,502	1,194	456	2452	525	292
Wastewater lines repaired	22	34	29	35	58	50	40	67	58	62
Wastewater lines cleaned / L.F.	9,010	14,880	10,270	38,297	18,930	16,103	13,931	27,377	34,990	44,970

**City of North Augusta, South Carolina**  
**Capital Asset Statistics by Function / Program**  
**Last Ten Fiscal Years**  
**Unaudited**

<u>Function / Program</u>	<u>Fiscal Year</u>									
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
<b>Public Safety</b>										
Number of Stations	2	2	2	2	2	2	2	2	2	2
Number of Public Safety Officers	47	48	48	48	48	49	48	48	48	50
Number of Volunteer Firemen	20	20	20	20	20	20	20	20	20	20
Insurance Rating (ISO)	Class 3	Class 3	Class 3	Class 3	Class 3	Class 3	Class 3	Class 3	Class 3	Class 3
Signalized Intersections	18	18	18	18	18	18	19	19	19	24
Number of fire hydrants										
Inside city	677	680	683	685	685	691	706	711	716	742
Outside City	141	141	142	142	144	144	144	146	148	148
<b>Public Works</b>										
Miles of Streets	121.50	122.20	122.20	123.09	123.09	123.76	126.23	128.64	129.61	131.16
Street lights	1,231	1,362	1,493	1,502	1,502	1,502	1,535	1,535	1,535	1,641
<b>Parks, Recreation &amp; Tourism</b>										
Number of Parks	8	8	8	9	10	18	18	18	18	19
Park Acreage	270	270	270	280	294	313	313	313	313	463
Miles of Paved Greenway	4.2	6.3	6.3	7.4	7.9	8.8	8.8	8.8	9.5	9.5
Number of Picnic Shelters	1	1	2	2	2	3	3	4	4	4
Baseball / softball diamonds	9	9	9	9	9	9	9	9	9	9
Soccer fields	2	2	2	3	3	3	3	3	6	6
Tennis Courts	2	2	9	9	9	9	9	9	9	9
Multi-purpose fields	1	1	1	1	1	1	3	3	3	3
Skate Park	0	0	0	0	0	0	0	1	1	0
Community Centers	1	1	1	1	1	1	1	1	1	1
<b>Water</b>										
Miles of water mains	155.66	157.21	158.8	165.13	165.13	165.60	166.74	167.13	167.29	169.12
Maximum pumping capacity (gallons per day)	8,000,000	8,000,000	8,000,000	8,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
<b>Sewer</b>										
Miles of sanitary sewer	207.63	209.17	212.60	213.51	213.51	214.18	217.36	218.51	219.64	221.00
<b>Stormwater</b>										
Miles of storm sewer	27.20	27.72	29.55	30.35	30.35	31.06	32.71	33.48	34.33	35.69

**County of Aiken, South Carolina (Note 1)**  
**Economic Statistics**  
**Last Ten Calendar Years (Note 2)**  
**Unaudited**

<b>Year</b>	<b>Population</b>	<b>Personal Income</b> (thousands of dollars)	<b>Per Capita Personal</b> <b>Income</b>	<b>Unemployment Rate</b>
1995	135,769	\$2,720,180	\$20,035	7.1%
1996	136,477	\$2,818,855	\$20,654	7.0%
1997	138,080	\$2,991,583	\$21,666	4.8%
1998	139,358	\$3,197,897	\$22,947	4.6%
1999	141,379	\$3,312,297	\$23,428	4.9%
2000	142,780	\$3,546,350	\$24,832	4.3%
2001	143,727	\$3,797,751	\$26,154	5.0%
2002	145,326	\$3,882,982	\$26,719	5.3%
2003	146,903	\$4,017,857	\$27,350	5.9%
2004	148,879	\$4,153,918	\$27,901	5.8%

Source: South Carolina Employment Security Commission

Note 1 - All figures are for Aiken County, City statistics are not available

Note 2 - Personal Income, Per Capital Personal Income and Unemployment Rate figures are not available for years 2005 and 2006



**City of North Augusta, South Carolina**  
**Principal Employers**  
**Current Year and Nine Years Ago**  
**Unaudited**

<u>Employer</u>	<u>Location</u>	<u>Service or Product</u>	<u>2006</u>		<u>1997</u>	
			<u>Employees</u>	<u>Rank</u>	<u>Employees</u>	<u>Rank</u>
Savannah River Site - see detail below (1)	Out	Materials for Nuclear Defense	10,404	1	14,492	1
Aiken County Public Schools	In / Out	School District	3,350	2	2,672	3
Avondale Mills, Inc.	Out	Textiles	1,544	3	3,600	2
Kimberly-Clark Corp.	Out	Tissue Products	1,145	4	1,100	5
Aiken Regional Medical Center	Out	Hospital	**1,145	5	832	6
Bridgestone-Firestone	Out	Car and Truck Tires	966	6	0	
Aiken County Government	Out	County Government	840	7	*	*
Advanced Glassfiber Yarn	Out	Glass Fiber	700	8	1,230	4
United Parcel Service	Out	International Customhouse Brokerage	545	9	0	
Shaw Industries	Out	Carpet Yarns	540	10	528	7
Automatic Switch Co.	Out	Aluminum Valves	461	11	450	9
Harvey Hubbell	Out	High Voltage Insulators and Arrestors	450	12	276	13
City of Aiken	Out	Municipal Government	387	13	361	11
TTX / Hamburg Industries, Inc.	In	Re-built Railway Cars	361	14	510	8
Newman Technology SC, Inc.	Out	Exhaust Systems and Parts	358	15	0	
Westinghouse Safety Management Solutions	Out	Engineering Consulting Firm	300	16	0	
Glaxo Smith Kline	Out	Proprietary Drugs	300	17	330	12
BAE Systems	Out	Machine Parts - Track Vehicles	250	18	238	14
R.E. Phelon, Inc.	Out	Aluminum die casting	228	19	400	10
City of North Augusta	In	Municipal Government	198	20	165	*
Halocarbon Chemicals, Inc.	In	Industrial Chemicals	135	*	120	*
Surface Specialties, inc.	In	Specialty Chemicals	122	*	105	*

Location: **In** city limits, **Out** of city limits

\* information not available

\*\* includes contract employees

Westinghouse Savannah River Company (1)	8,109
(includes 5 partner full service employees)	
Wackenhut	816
Temporary construction workers	814
Department of Energy	374
Savannah River Ecology lab	109
US Forestry Service	76
WSRC Subcontractors	88
Other Subcontractors	<u>18</u>
	<u><b>10,404</b></u>

Westinghouse Savannah River Company employees live in 7 counties in South Carolina and 2 in Georgia with less than 5 % scattered in other areas.

<u>County</u>	<u># of workers</u>	<u>%</u>
Aiken County, South Carolina	4,337	53%
Columbia County, Georgia	1,364	17%
Richmond County, Georgia	928	11%
Barnwell County, South Carolina	533	7%
Edgefield County, South Carolina	245	3%
Orangeburg County, South Carolina	123	2%
Bamberg County, South Carolina	119	1%
Lexington County, South Carolina	83	1%
Allendale County, South Carolina	45	1%
Other	<u>332</u>	<u>4%</u>
	<u><b>8,109</b></u>	<b>100%</b>

**City of North Augusta, South Carolina**  
**Ten Largest Water and Wastewater Customers**  
**Current Year and Nine Years Ago**  
**Unaudited**

**Water Customers**

<u>Customer Name</u>	<u>Type of Business</u>	<u>2006 Annual Consumption</u>		<u>1997 Annual Consumption</u>	
		<u>Rank</u>	<u>Water Usage</u>	<u>Water Usage</u>	<u>Water Usage</u>
Breezy Hill Water & Sewer Authority	Water District Provider	1	223,019,000	1	93,925,700
City of North Augusta	Municipal Government	2	69,891,600	3	29,554,800
Halocarbons Chemicals, Inc.	Manufacturing	3	40,428,000	2	38,860,400
Surface Specialties, Inc.	Manufacturing	4	27,539,000	4	22,757,900
Breckenridge Apartments	Apartments	5	8,018,200	6	7,516,000
Anne-Maria Medical Care	Nursing Home Facility	6	7,575,700		
The Housing Authority	Apartments	7	6,948,200	5	9,073,500
Gentry's Mobile Home Park	Mobile Home Park	8	6,405,900		
Plaza Place Apartments, LLC	Apartments	9	6,037,000	9	5,662,000
Plaza Terrace Apartments	Apartments	10	5,459,000	8	6,703,000
North Augusta Garden Apartments	Apartments			7	7,061,000
The Ledges	Apartments			10	4,550,000

**Sewer Customers**

<u>Customer Name</u>	<u>Type of Business</u>	<u>2006 Annual Consumption</u>		<u>1997 Annual Consumption</u>	
		<u>Rank</u>	<u>Water Usage</u>	<u>Rank</u>	<u>Water Usage</u>
Edgefield County Water & Sewer Authority	Sewer District Provider	1	517,546,000	1	229,256,000
Halocarbons Chemicals, Inc.	Manufacturing	2	40,428,000	2	38,860,400
Surface Specialties, Inc.	Manufacturing	3	14,411,600	3	15,132,300
City of North Augusta	Municipal Government	4	12,048,500	9	3,888,300
The Housing Authority	Apartments	5	6,944,700	4	9,435,000
Plaza Place Apartments, LLC	Apartments	6	6,370,000	7	5,275,400
Anne-Maria Medical Care	Nursing Home Facility	7	6,293,100		
Willow Wick Apartments	Apartments	8	5,657,200		
Plaza Terrace Apartments	Apartments	9	5,321,500	6	6,515,600
Breckenridge Apartments	Apartments	10	5,042,700	8	4,692,400
North Augusta Garden Apartments	Apartments			5	7,474,400
The Ledges	Apartments			10	2,974,900

Note: Consumption is measured in gallons

**City of North Augusta, South Carolina**  
**Number of Utility Customers**  
**Last Ten Fiscal Years**  
**Unaudited**

Year Ended December 31	Residential Inside Water	Non-Residential Inside Water	Total Inside Water Accounts	Residential Outside Water	Non-Residential Outside Water	Total Outside Water Accounts
1997	6,693	512	7,205	3,007	105	3,112
1998	6,858	514	7,372	3,018	108	3,126
1999	6,901	520	7,421	3,027	110	3,137
2000	6,977	528	7,505	3,047	110	3,157
2001	7,041	531	7,572	3,059	112	3,171
2002	7,079	535	7,614	3,065	115	3,180
2003	7,130	569	7,699	3,079	117	3,196
2004	7,272	588	7,860	3,084	121	3,205
2005	7,331	594	7,925	3,099	127	3,226
2006	7,448	628	8,076	3,101	138	3,239

Year Ended December 31	Residential Inside Sewer	Non-Residential Inside Sewer	Total Inside Sewer Accounts	Residential Outside Sewer	Non-Residential Outside Sewer	Total Outside Sewer Accounts
1997	7,039	487	7,526	879	18	897
1998	7,193	490	7,683	885	20	905
1999	7,268	496	7,764	888	20	908
2000	7,398	505	7,903	891	22	913
2001	7,508	518	8,026	897	22	919
2002	7,692	522	8,214	911	24	935
2003	7,867	551	8,418	917	24	941
2004	8,092	560	8,652	923	24	947
2005	8,268	561	8,829	925	25	950
2006	8,399	599	8,998	928	27	955

**City of North Augusta, South Carolina**  
**Business Licenses / Franchise Fees**  
**Last Ten Fiscal Years**  
**Unaudited**

Year Ended December 31	Total Revenues	Gross Sales	Total Number of Licenses Issued
1997	\$ 1,579,069	\$ 354,973,613	1,456
1998	\$ 1,736,802	\$ 396,834,002	1,496
1999	\$ 1,812,828	\$ 422,321,849	1,503
2000	\$ 1,946,456	\$ 431,709,589	1,512
2001	\$ 2,203,198	\$ 459,723,426	1,515
2002	\$ 2,302,366	\$ 535,287,218	1,597
2003	\$ 2,557,137	\$ 571,501,732	1,660
2004	\$ 3,131,794	\$ 620,657,935	1,673
2005	\$ 3,646,500	\$ 709,708,803	1,680
2006	\$ 3,943,174	\$ 761,458,165	1,700

**City of North Augusta, South Carolina**  
**Enterprise Funds Rates and Charges**  
**January 1, 2006**  
**Unaudited**

**Water Rate in effect January 1, 2006**

Meter Size	Minimum Usage	Base Rates / Inside City Limits			Base Rates / Outside City Limits		
		Debt Service	O & M	Total	Debt Service	O & M	Total
5/8 and 3/4 Inch	3,000 gallons	\$3.90	\$5.60	\$9.50	\$5.85	\$13.15	\$19.00
1 Inch	6,000 gallons	3.90	10.31	14.21	5.85	22.57	28.42
1 1/2 Inch	9,000 gallons	3.90	14.62	18.52	5.85	31.19	37.04
2 Inch	15,000 gallons	3.90	23.64	27.54	5.85	49.23	55.08
3 Inch	24,000 gallons	3.90	37.16	41.06	5.85	76.27	82.12
4 Inch	30,000 gallons	3.90	46.18	50.08	5.85	94.31	100.16
6 Inch	90,000 gallons	3.90	136.35	140.25	5.85	274.65	280.50

  

Volume of Consumption	Volume Rates / Inside City Limits			Volume Rates / Outside City Limits		
	Debt Service	O & M	Total	Debt Service	O & M	Total
Next 10,000 gallons	\$0.15	\$0.95	\$1.10	\$0.30	\$1.90	\$2.20
Next 27,000 gallons	0.15	0.90	1.05	0.30	1.80	2.10
Next 160,000 gallons	0.15	0.80	0.95	0.30	1.70	2.00
All Additional Usage	0.15	0.75	0.90	0.30	1.50	1.80

**History of Water Rate Changes (past 10 years)**

1/1/2004 O & M Minimum Base Rate increased by \$1.30 per month inside city limits and \$2.60 per month outside city limits  
O & M Volume Rate increased by \$.02 per 1,000 gallons inside city limits and \$.04 per 1,000 gallons outside city limits

**Sewer Rate in effect January 1, 2006**

Base Rates	Base Rates / Inside City Limits			Base Rates / Outside City Limits		
	Debt Service	O & M	Total	Debt Service	O & M	Total
	\$2.53	\$7.69	\$10.22	\$5.06	\$7.69	\$12.75

  

Volume of Consumption	Volume Rates / Inside City Limits			Volume Rates / Outside City Limits		
	Debt Service	O & M	Total	Debt Service	O & M	Total
Rates for first 2,000,000 gallons/month	\$0.62	\$1.60	\$2.22	\$1.24	\$1.60	\$2.84
All Additional Usage	0.59	1.16	1.75	0.59	1.16	1.75

**History of Sewer Rate Changes (past 10 years)**

7/1/2005 O & M Volume Rate increased by \$.05 per 1,000 gallons inside and outside city limits (PSA)  
1/1/2004 O & M Minimum Base Rate increased by \$1.50 per month inside and outside city limits  
O & M Volume Rate increased by \$.10 per 1,000 gallons inside and outside city limits  
7/1/2003 O & M Volume Rate increased by \$.05 per 1,000 gallons inside and outside city limits (PSA)  
10/1/2001 O & M Volume Rate increased by \$.05 per 1,000 gallons inside and outside city limits (PSA)

**Sanitation Service Charges in effect January 1, 2006**

	Inside City	Outside City	Recycling
Residential (monthly)	\$15.00	\$22.50	\$2.25

  

	Base Fee	Volume Charge (per cubic yard)		Recycling
	In and Out City	Inside City	Outside City	
Commercial (monthly)				
4 cubic yard container	\$50.04	\$2.04	\$3.06	\$2.25
6 cubic yard container	55.05	2.04	3.06	2.25
8 cubic yard container	60.55	2.04	3.06	2.25

**History of Sanitation Service Charges Changes (past 10 years)**

1/1/2006 Residential Service Charge increased by \$1.70 inside city limits and \$2.55 outside city limits  
Commercial Rates increased by 12%  
1/1/2004 Residential Service Charge increased by \$1.40 inside city limits and \$2.10 outside city limits  
Commercial Rates increased by 12%  
1/1/2000 Residential Service Charge increased by \$1.95 inside city limits and \$2.92 outside city limits  
Commercial Rates increased by 20%

**Stormwater Management Service Charges in effect January 1, 2006**

Residential Charge (inside City only) \$4.00 per month  
Multi-family Charge (Inside City only) \$3.00 per month per unit  
Non-residential (inside City only) Each non-residential developed property is classified and charged according to its primary developed use