



**Tax
Increment
Fund**

CITY OF NORTH AUGUSTA
 TAX INCREMENT FINANCING F SUMMARY OF REVENUES

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>ACTUAL 2006</u>	<u>BUDGET 2007</u>	<u>ACTUAL 10/31/2007</u>	<u>PROPOSED 2008</u>	<u>APPROVED 2008</u>
TAXES					
28-3000-060 TIF INCREMENT - CITY	0	112,000	107,920	0	150,000
28-3000-070 TIF INCREMENT - COUNTY	0	91,000	101,991	0	120,000
TOTAL TAXES	<u>0</u>	<u>203,000</u>	<u>209,911</u>	<u>0</u>	<u>270,000</u>
MISCELLANEOUS REVENUE					
28-3500-050 INTEREST ON INVESTMENTS	0	0	3,060	0	0
TOTAL MISCELLANEOUS REVENUE	<u>0</u>	<u>0</u>	<u>3,060</u>	<u>0</u>	<u>0</u>
TOTAL TAX INCREMENT FINANCING F	<u>0</u>	<u>203,000</u>	<u>212,971</u>	<u>0</u>	<u>270,000</u>

CITY OF NORTH AUGUSTA
 TAX INCREMENT FINANCING F SUMMARY OF REVENUES - TEXT

<u>ACCOUNT</u>	<u>EXPECTED REVENUE</u>	<u>ADMINISTRATION CHANGE AMOUNT</u>		<u>COUNCIL CHANGE AMOUNT</u>	
TIF INCREMENT - CITY 28-3000-060	0	0	0	150,000	150,000
TAX INCREMENT FROM CITY (BUDGET YEAR 2008 / TAX YEAR 2007 IS THE 6TH YEAR) PRIOR COUNCIL ACTION: TIF REVENUE DESIGNATED FOR FUTURE PARKING FACILIITY TO BE LOCATED IN THE TOWN CENTER AREA					
TIF INCREMENT - COUNTY 28-3000-070	0	0	0	120,000	120,000
TAX INCREMENT FROM COUNTY (BUDGET YEAR 2008 / TAX YEAR 2007 IS THE 6TH YEAR) PRIOR COUNCIL ACTION: TIF REVENUE DESIGNATED FOR FUTURE PARKING FACILIITY TO BE LOCATED IN THE TOWN CENTER AREA					
INTEREST ON INVESTMENTS 28-3500-050	0	0	0	0	0