



Tax Increment Fund

CITY OF NORTH AUGUSTA
 TAX INCREMENT FINANCING F SUMMARY OF REVENUES

| <u>ACCOUNT NUMBER/DESCRIPTION</u> | <u>ACTUAL 2005</u> | <u>BUDGET 2006</u> | <u>ACTUAL 10/31/2006</u> | <u>PROPOSED 2007</u> | <u>APPROVED 2007</u> |
|--|------------------------|------------------------|------------------------------|--------------------------|--------------------------|
| TAXES | | | | | |
| 28-3000-060 TIF INCREMENT - CITY | 0 | 0 | 0 | 112,000 | 112,000 |
| 28-3000-070 TIF INCREMENT - COUNTY | 0 | 0 | 0 | 91,000 | 91,000 |
| TOTAL TAXES | <u>0</u> | <u>0</u> | <u>0</u> | <u>203,000</u> | <u>203,000</u> |
| MISCELLANEOUS REVENUE | | | | | |
| 28-3500-050 INTEREST ON INVESTMENTS | 0 | 0 | 0 | 0 | 0 |
| TOTAL MISCELLANEOUS REVENUE | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| TOTAL TAX INCREMENT FINANCING F | <u><u>0</u></u> | <u><u>0</u></u> | <u><u>0</u></u> | <u><u>203,000</u></u> | <u><u>203,000</u></u> |

CITY OF NORTH AUGUSTA
 TAX INCREMENT FINANCING F SUMMARY OF REVENUES - TEXT

| <u>ACCOUNT</u> | <u>EXPECTED REVENUE</u> | <u>ADMINISTRATION CHANGE</u> | <u>AMOUNT</u> | <u>COUNCIL CHANGE</u> | <u>AMOUNT</u> |
|--|-----------------------------|----------------------------------|---------------|---------------------------|---------------|
| TIF INCREMENT - CITY 28-3000-060 | 112,000 | 0 | 112,000 | 0 | 112,000 |
| TAX INCREMENT FROM CITY OF NORTH AUGUSTA (TAX YEAR 2006 IS THE 5TH YEAR) COUNCIL ACTION: TIF REVENUE DESIGNATED FOR FUTURE PARKING FACILIITY TO BE LOCATED IN THE TOWN CENTER AREA | | | | | |
| TIF INCREMENT - COUNTY 28-3000-070 | 91,000 | 0 | 91,000 | 0 | 91,000 |
| TAX INCREMENT FROM AIKEN COUNTY (TAX YEAR 2006 IS THE 5TH YEAR) COUNCIL ACTION: TIF REVENUE DESIGNATED FOR FUTURE PARKING FACILIITY TO BE LOCATED IN THE TOWN CENTER AREA | | | | | |
| INTEREST ON INVESTMENTS 28-3500-050 | 0 | 0 | 0 | 0 | 0 |