

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year	
GENERAL GOVERNMENT:																				
Finance - 4040																				
#005 - 2007 Chevrolet Trail Blazer SN 1GND513S67222904 \$19,204, 5 yr., 3.95%-BB&T				4,145	4,145	4,145	4,145	4,145						4,145	4,145	4,145	4,145	4,145	2017	
Building Standards - 4050																				
#008 - 2003 Chevrolet Silverado 1500 Ext Cab SN 1GCEC19V33Z281986 \$17,901, 5 yr., 2.33%-SunTrust	3,748	3,748	3,748	3,748	2,957	2,957	2,957	2,957	2,957	3,748	3,748	3,748	3,748	3,748	2,957	2,957	2,957	2,957	2013	
#009 - 2004 Ford Ranger Super Cab SN 1FTYR14U04PA86595 \$14,119, 5 yr., 2.36%-LaSalle Bank	2,957	2,957	2,957	2,957	2,957	2,750	2,750	2,750	2,750	2,750	2,957	2,957	2,957	2,957	2,957	2,750	2,750	2,750	2014	
#010 - 1999 Dodge 1500 Club Cab 1/2T SN 3B7HC12Y3XG202957 \$17,908, 5 yr., 4.15%-Peoples Bank					2,920	2,920	2,920	2,920	2,920						2,920	2,920	2,920	2,920	2018	
#011 - 2008 Ford Ranger Ext. Cab XLT SN 1FTYR14U98PA77786 \$13,854.00, 5 yr., 2.69%-BB&T					3,430	3,430	3,430	3,430	3,430						3,430	3,430	3,430	3,430	2018	
#006 - 2008 Chevrolet Colorado Pick-Up Truck* SN 1GCCS39E088189012 \$16,274 5 yr., 2.69%-BB&T					3,430	3,430	3,430	3,430	3,430						3,430	3,430	3,430	3,430	2018	
Economic & Comm. Dev. - 4055																				
#003 - 1998 Ford Taurus SN 1FAPP52U4WA178358 \$14,789, 5 yr., NationsBank					3,216	3,216	3,216	3,216	3,216	3,216	3,216	3,216	3,216	3,216	3,216	3,216	3,216	3,216	3,216	2010
TOTAL GENERAL GOV'T.	6,705	6,705	6,705	10,850	13,452	13,245	16,461	16,461	12,316	9,714	9,921	6,705	6,705	10,850	13,452	13,245	16,461	16,461		

* Transferred from E & CD on 1-1-09; to be renumbered 4050-012

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	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year		
PUBLIC SAFETY:																					
Public Safety - 4100																					
#083 - 1996 Dodge 1500 1/2 T Pickup SN 1B7HF16Z0T1173786 \$18,768 - 5yr., 4.71%-First Union								5,746	5,746	5,746	5,746	5,746						5,746		2011	
#119 - 2001 Ford Crown Victoria SN 2FAFP71W61X113588 STANDBY - NOT ON LP SCHEDULE						7,088	7,088	7,088	7,088	7,088	7,088	7,088	7,088	7,088	7,088	7,088	7,088	7,088			2009
#120 - 2001 Chevrolet Pick-up SN 2GCEC19W211322994 \$19,395.96 yr., 4.43% - BB&T		4,222	4,222				4,222	4,222	4,222	4,222	4,222	4,222						4,222			2011
#122 - 2001 Ford Crown Victoria-M SN 2FAFP71W21X168331 \$23,029.60, 5 yr., 4.43% - BB&T		5,013	5,013				5,013	5,013	5,013	5,013	5,013							5,013	5,013		2010
#123 - 2002 Ford Crown Victoria-M SN 2FAFP71WX2X148944 \$22,954 - 5 yr., 3.07%-SunTrust		4,874	4,874	4,874			7,088	7,088	7,088	7,088			7,088	7,088	7,088	7,088	7,088				2009
#124 - 2002 Ford Crown Victoria-M SN 2FAFP71W12X148945 \$22,954 - 5 yr., 3.07%-SunTrust		4,874	4,874	4,874			7,088	7,088	7,088	7,088			7,088	7,088	7,088	7,088	7,088				2009
#125 - 2002 Ford Crown Victoria-M SN 2FAFP71W32X148946 STANDBY - NOT ON LP SCHEDULE		4,874	4,874	4,874			7,088	7,088	7,088	7,088			7,088	7,088	7,088	7,088	7,088				2009
#126 - 2002 Ford Crown Victoria-M SN 2FAFP71W52X148947 \$22,954 - 5 yr., 3.07%-SunTrust		4,874	4,874	4,874			7,088	7,088	7,088	7,088			7,088	7,088	7,088	7,088	7,088				2009
#127 - 2002 Ford Crown Victoria-M SN 2FAFP71W72X148948 \$22,954 - 5 yr., 3.07%-SunTrust		4,874	4,874	4,874			7,088	7,088	7,088	7,088			7,088	7,088	7,088	7,088	7,088				2009

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	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year
#128 - 2002 Ford Crown Victoria-M SN 2FAFP71W92X148949 \$22,954, 5 yr., 3.07%-SunTrust	4,874	4,874	4,874		7,088	7,088	7,088	7,088	7,088	7,088	7,088	7,088	7,088	7,088	7,088	7,088	7,088	7,088	2009
#129 - 2002 Chevrolet Blazer SN 1GN1T13W72K202976 \$23,813, 5 yr., 3.07%-SunTrust	5,051	5,051	5,051		6,554	6,554	6,554	6,554	6,554	6,554	6,554	6,554	6,554	6,554	6,554	6,554	6,554	6,554	2009
#XX - New Van SN UNKNOWN Estimate Cost - \$31,500					7,056	7,056	7,056	7,056	7,056	7,056	7,056	7,056	7,056	7,056	7,056	7,056	7,056	7,056	2009
#130 - 2003 Ford Crown Victoria SN 2FAFP71W53X142177 \$24,828, 5 yr., 2.33%-SunTrust	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	2010
#131 - 2003 Ford Crown Victoria SN 2FAFP71W13X142189 \$24,828, 5 yr., 2.33%-SunTrust	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	2010
#132 - 2003 Ford Crown Victoria SN 2FAFP71WX3X142191 \$24,848, 5 yr., 2.33%-SunTrust	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	2010
#133 - 2003 Ford Crown Victoria SN 2FAFP71W33X142193 \$24,828, 5 yr., 2.33%-SunTrust	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	2010
#160 - 2003 Ford Crown Victoria SN 2FAFP71W03X157461 \$21,656, 5 yr., 2.33%-SunTrust	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	2010
#134 - 2004 Ford Crown SN 2FAFP71W04X108116 \$25,287, 5 yr., 2.36%-LaSalle Bank	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	2011
#135 - 2004 Ford Crown SN 2FAFP71W64X130802 \$23,915, 5 yr., 2.36%-LaSalle Bank	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	2011

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	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year				
#136 - 2004 Ford Crown Victoria																							
SN 2FAFP71W84X130798																							
\$23,915, 5 yr., 2.36%-LaSalle Bank	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	5,029	2011			
#137 - 2004 Ford Crown																							
SN 2FAFP71W44X130815																							
\$23,205, 5 yr., 2.36%-LaSalle Bank	4,860	4,860	4,860	4,860	4,860	4,860	4,860	4,860	4,860	4,860	4,860	4,860	4,860	4,860	4,860	4,860	4,860	4,860	4,860	4,860	2011		
#138 - 2004 Ford Crown																							
SN 2FAFP71W74X143753																							
\$24,087, 5 yr., 2.36%-LaSalle Bank	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	2011	
#139 - 2004 Chrysler PT Cruiser																							
SN 3C8FY78G14T303387																							
\$23,475, 5 yr., 2.36%-LaSalle Bank	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	2011	
#140 - 2005 Chevrolet Silverado																							
SN 1GCHK29U85E234122																							
\$25,139, 5 yr., 3.2%-BB&T Bank	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	2015	
#141 - 2005 Chevrolet Silverado																							
SN 1GCHK29U65E233373																							
\$25,139, 5 yr., 3.2%-BB&T Bank	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	2015	
#142 - 2005 Ford Crown																							
SN 2FAFP71W25X120639																							
\$23,981, 5 yr., 3.2%-BB&T Bank	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	2012	
#143 - 2005 Ford Crown																							
SN 2FAFP71W05X120641																							
\$23,981, 5 yr., 3.2%-BB&T Bank	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	2012	
#144 - 2005 Ford Crown																							
SN 2FAFP71W65X120644																							
\$23,981, 5 yr., 3.2%-BB&T Bank	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	2012	
#145 - 2005 Ford Crown																							
SN 2FAFP71W95X120654																							
\$23,981, 5 yr., 3.2%-BB&T Bank	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	2012	
#146 - 2005 Ford Crown																							
SN 2FAFP71W65X120658																							
\$23,981, 5 yr., 3.2%-BB&T Bank	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	2012	

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	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year		
#147 - 2005 Ford Crown																					
SN 2FAFP71W15X120664		5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	2012	
\$23,981, 5 yr., 3.2%-BB&T Bank																					
#148 - 2005 Ford Crown																					
SN 2FAFP71W15X107932		5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	5,103	2012	
\$23,981, 5 yr., 3.2%-BB&T Bank																					
#149 - 2005 Ford Crown																					
SN 2FAFP71W75X108907		4,995	4,995	4,995	4,995	4,995	4,995	4,995	4,995	4,995	4,995	4,995	4,995	4,995	4,995	4,995	4,995	4,995	4,995	2012	
\$23,471, 5 yr., 3.2%-BB&T Bank																					
#151 - 2006 Chevrolet Silverado																					
SN 1GCHK29U86E206337			5,365	5,365	5,365	5,365	5,365	5,365	5,365	5,365	5,365	5,365	5,365	5,365	5,365	5,365	5,365	5,365	5,365	2016	
\$24,998, 5yr., 3.56%-Wachovia Bank																					
#152 - 2006 Ford Crown Victoria																					
SN 2FAFP71W96X119182	4,384		5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	2013	
\$24,365, 5yr., 3.56%-Wachovia Bank																					
#153 - 2006 Ford Crown Victoria																					
SN FAFP71W06X119183	4,384		5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	2013	
\$24,365, 5yr., 3.56%-Wachovia Bank																					
#154 - 2006 Ford Crown Victoria																					
SN 2FAFP71W26X119177	4,384		5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	2013	
\$24,365, 5yr., 3.56%-Wachovia Bank																					
#155 - 2006 Ford Crown Victoria																					
SN 2FAFP71W26X119184	4,384		5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	2013	
\$24,365, 5yr., 3.56%-Wachovia Bank																					
#156 - 2006 Ford Crown Victoria																					
SN 2FAFP71W66X119186	4,384		5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	2013	
\$24,365, 5yr., 3.56%-Wachovia Bank																					
#157 - 2006 Ford Crown Victoria																					
SN 2FAFP71W86X119187	4,384		5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	2013	
\$24,365, 5yr., 3.56%-Wachovia Bank																					
#158 - 2006 Ford Crown Victoria																					
SN 2FAFP71WX6X119188			5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	5,218	2013
\$24,365, 5yr., 3.56%-Wachovia Bank																					

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	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year	
#159 - 2007 Chevrolet Tahoe																				
SN 1GNFC13C87J248148																				
\$29,900, 5 yr., 3.95% - BB&T	4,526			6,452	6,452	6,452	6,452	6,452	6,452	6,452	6,452	6,452	6,452	6,452	6,452	6,452	6,452	6,452	6,452	2017
#161 - 2007 Ford Crown Victoria																				
SN 2FAPP71W07X117774																				
\$24,375, 5 yr., 3.95% - BB&T	4,514			5,260	5,260	5,260	5,260	5,260	5,260	5,260	5,260	5,260	5,260	5,260	5,260	5,260	5,260	5,260	5,260	2014
#162 - 2007 Chevrolet Trailblazer																				
SN 1GNET13M372219591																				
\$24,310, 5 yr., 3.95% - BB&T	5,134	5,134		5,246	5,246	5,246	5,246	5,246	5,246	5,246	5,246	5,246	5,246	5,246	5,246	5,246	5,246	5,246	5,246	2017
#163 - 2007 Ford Crown Victoria																				
SN 2FAPP71W77X145152																				
\$24,365, 5 yr., 3.95% - BB&T	5,052	5,052		5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	2014
#164 - 2007 Ford Crown Victoria																				
SN 2FAPP71W97X145153																				
\$24,365, 5 yr., 3.95% - BB&T	5,134	5,134		5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	2014
#165 - 2007 Ford Crown Victoria																				
SN 2FAPP71W07X145154																				
\$24,365, 5 yr., 3.95% - BB&T	5,134	5,134		5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	5,258	2014
#166 - 2008 Ford Crown Victoria																				
SN 2FAPP71V48X127300																				
\$30,419.00 yr., 2.69% - BB&T				6,411	6,411	6,411	6,411	6,411	6,411	6,411	6,411	6,411	6,411	6,411	6,411	6,411	6,411	6,411	6,411	2015
#167 - 2008 Ford Crown Victoria																				
SN 2FAPP71V58X127306																				
\$30,194.00 yr., 2.69% - BB&T				6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	2015
#168 - 2008 Ford Crown Victoria																				
SN 2FAPP71V78X127307																				
\$30,194.00 yr., 2.69% - BB&T				6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	2015
#169 - 2008 Ford Crown Victoria																				
SN 2FAPP71V98X127308																				
\$30,194.00 yr., 2.69% - BB&T				6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	2015
#170 - 2008 Ford Crown Victoria																				
SN 2FAPP71V08X127309																				
\$30,194.00 yr., 2.69% - BB&T				6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	2015

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#171 - 2008 Ford Crown Victoria SN ZFAFP71V78X127310 \$30,194.00 yr., 2.69% - BB&T					6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	2015
#172 - 2008 Ford Crown Victoria SN ZFAFP71V98X127311 \$30,194.00 yr., 2.69% - BB&T					6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	6,362	2015
#173 - 2008 Chevrolet Tahoe SN GNFC13088R205499 \$29,165.00, 5 yr., 2.69% - BB&T		5,013			6,148	6,148	6,148	6,148	6,148	6,148	6,148	6,148	6,148	6,148	6,148	6,148	6,148	6,148	2015
#174 - 2008 Toyota Avalon SN GNFC13088R205499 \$29,165.00, 5 yr., 2.69% - BB&T					5,696	5,696	5,696	5,696	5,696	5,696	5,696	5,696	5,696	5,696	5,696	5,696	5,696	5,696	2015
#18 - 1973 Ward LaFrance Pumper SN 80-808 \$44,938 -																			
#23 - 1991 Chevrolet 3500 Brush Truck SN 1GCHC34K3ME166711 \$14,879, 5 yr., 6.77%-First Wach.								4,000	4,000	4,000	4,000	4,000							2011
#35 - 1981 American LaFrance SN CE-7289 (Truck/Ladder) \$218,315 5 yr., 8%													50,000	50,000	50,000	50,000	50,000	50,000	2014
#043 - 1989 Pierce Arrow 6V9ZTA1 SN 1P9CA01D4KA040211 \$155,818, 5 yr., 7.3754%-SCN																			
#059 - 1992 Ford F-Super Serv.Truck SN 2FDLF47MINCA73319 / RM2171 \$49,690, 5 yr., 5.35%-First Union														15,000	15,000	15,000	15,000	15,000	2017
#060 - 1993 GPM Pumper 1250 SN 12648 \$209,219, 5 yr., 5.45% - First Union																			
#098 - 1998 Chevrolet Truck/Skid Unit SN 1GBJK34F8WF062030 \$45,571, 5 yr., 4.27%-NatlionsBank																			

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	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year	
#099 - 1998 Freightliner Tanker SN 1FY6JBB3XHA92364 \$119,921, 5 yr., 4.27%-NationsBank																				2023
#150 - 2005 Pierce Custom Contender SN 4P1CC01AFFA004887 \$258,660, 5 yr., 3.2%-BB&T Bank		55,040	55,040	55,040	55,040	55,040														2030
#175 -2008 Pierce Ladder SN 4P1CV01H08A008860 \$1,008,564, Paid Cash in 2008, Sales Tax 2		55,040	55,040	55,040	55,040	55,040														2033
TOTAL PUBLIC SAFETY	155,480	230,976	238,165	236,602	267,703	293,644	217,527	219,801	227,785	207,884	222,780	259,568	269,850	281,158	349,829	326,567	300,979	277,534		
PUBLIC WORKS:																				
Engineering - 4200																				
#005 - 2000 Ford Taurus SN 1FAPP53U3YAL53373 \$14,534, 5 yr., 5.339%-SunTrust Bank	3,217						3,217	3,217	3,217	3,217	3,217	3,217								2010
#006 - 2007 Ford Ranger Extended Cab SN - 1FTZR15E27PA72360 \$16,562, 5 yr., 3.959%-BB&T Bank			3,574	3,574	3,574	3,574	3,574	3,574	3,574	3,574	3,574	3,574	3,574	3,574	3,574	3,574	3,574	3,574	3,574	2017
#007 - 2008 Ford Ranger 4x4 Ext.Cab 1FTZR15E08PA94679 \$16,687, 5 yr., 2.69%-BB&T			3,517	3,517	3,517	3,517	3,517	3,517	3,517	3,517	3,517	3,517	3,517	3,517	3,517	3,517	3,517	3,517	3,517	2018

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year	
Streets & Drains - 4220																				
#018 - 1998 Int'l. 6x4 Truck/Dump Body SN - 1HTSHADRXXH611622 \$64,374, 5 yr., 4.27%-NationsBank							14,606	14,606	14,606	14,606	14,606	14,606	14,606	14,606	14,606	14,606	14,606	14,606	14,606	2010
#026 - 2002 Ford F-550 SN IFDAF56F22EB44646 \$64,990, 5 yr., 3.07%-SunTrust Bank			13,788	13,788	13,788	13,788	13,788	13,788	13,788	13,788	13,788	13,788	13,788	13,788	13,788	13,788	13,788	13,788	13,788	2010
#032 - 2005 Intern. 4400 Dump Truck SN 1HTMKAAAR05H699964 \$59,298, 5 yr., 2.36%-LaSalle Bank		12,415	12,415	12,415	12,415	12,415	12,415	12,415	12,415	12,415	12,415	12,415	12,415	12,415	12,415	12,415	12,415	12,415	12,415	2014
#033 - 2005 Chevrolet Silverado SN 1GCHC24U15E272540 \$14,855, 5 yr., 3.2%-BB&T Bank		3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	2012
#034 - 2005 Chevrolet Silverado SN 1GCHC24U35E272488 \$14,885 yr., 3.2%-BB&T Bank		3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	2012
#035 - 2005 Ford F350 Super Duty SN 1FTWX32595ED06317 \$18,996, 5 yr., 3.2%-BB&T Bank		4,122	4,122	4,122	4,122	4,122	4,122	4,122	4,122	4,122	4,122	4,122	4,122	4,122	4,122	4,122	4,122	4,122	4,122	2012
#036 - 2006 Ford F350 Crew Cab Diesel SN 1FTWW32P66ED01498 \$25,523, 5 yr., 3.56%-Wachovia Bank		5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	2013
#037 - 2008 Ford F250 3/4 Ton Pickup Truck SN 1FTSX20578EA54602 \$18,921, 5 yr., 3.95%-BB&T		4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	2014
#038 - 2008 Ford F150 1FTRX12W28FB53305 \$16,339, 5 yr., 2.69%-BB&T	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	2015

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year	
099M - 1999 Asphalt Roller SN - 76945106425 - Wacker RD11V \$12,573, 5 yr., 4.15%-People's Bank											3,455	3,455	3,455	3,455	3,455				2014	
#110M - 2002 Case 580 Super M Backhoe SN JJC0283572 \$51,123, 5 yr., 3.07%-SunTrust Bank			10,846	10,846	10,846				10,846	10,846	10,846	10,846	10,846	10,846						2012
#111M - Trailer for #110M SN 4TOF232X21000367 \$6,375, 5 yr., 3.07%-SunTrust Bank			1,396	1,396	1,396				1,396	1,396	1,396	1,396	1,396	1,396						2012
#124M - 2004 John Deere Backhoe 310SG SN T0310SG933737 \$61,119, 5 yr., 2.36%-LaSalle Bank			12,801	12,801	12,801				12,801	12,801	12,801	12,801	12,801	12,801						2014
#127M - 2005 T300 Compact Track Loader SN 525414341 \$46,196, 5 yr., 3.2%-BB&T Bank			9,974	9,974	9,974				9,974	9,974	9,974	9,974	9,974	9,974						2012
#128M - 2005 80" Combination Bucket (T300) SN 027800224 \$2,412, 5 yr., 3.2%-BB&T Bank			9,974	9,974	9,974				9,974	9,974	9,974	9,974	9,974	9,974						2012
#129M - 2005 90" Brushcat Rotary Cutter (T300) SN 467110505 \$4,900, 5 yr., 3.2%-BB&T Bank			9,974	9,974	9,974				9,974	9,974	9,974	9,974	9,974	9,974						2012
#130M - 2005 80" Industrial Bucket Grapple (T300) SN 232200525 \$3,045, 5 yr., 3.2%-BB&T Bank			5,805	5,805	5,805				5,805	5,805	5,805	5,805	5,805	5,805						2016
#133M - Wacker Vibratory Trench Roller SN 5628319 \$27,130, 5 yr., 3.56%-Wachovia Bank			5,805	5,805	5,805				5,805	5,805	5,805	5,805	5,805	5,805						2016
#135M - 1991 J. Deere Tractor 45hp \$12,200, 5 yr., 6.77%-First Wach. SN CD31790925425 STANDBY - NOT ON LP SCHEDULE																				
#137M - 2002 Volvo L40B Loader SN L40BD1921011 \$75,375, PAID CASH IN 2002									20,250	20,250	20,250	20,250	20,250	20,250						2012

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year
#XXXX - Asphalt Spreader SN UNKNOWN Estimate Cost - \$13,000						2,925	2,925	2,925	2,925	2,925	2,925	2,925	2,925	2,925	2,925	2,925	2,925	2,925	2009
TOTAL PUBLIC WORKS	58,413	71,838	85,112	64,739	71,760	49,469	60,488	49,214	94,641	93,089	122,918	94,811	100,616	64,894	62,942	53,705	73,493	71,771	
PARKS, RECREATION & LEISURE SERVICES:																			
Parks & Recreation - 4300, 4310, 4330																			
#025 - 2002 Thomas GMC (4300) IGDHG3 IRX21102752 \$37,000, 5 yr., 3.07%-SunTrust	7,896	7,896	7,896	7,896					7,896	7,896	7,896	7,896	7,896	7,896					2012
#026 - 2002 Dodge Caravan (4310) SN 1B4GP25312B673845 \$17,846 -, 5 yr., 3.07%-SunTrust	3,799	3,799	3,799	3,799					3,799	3,799	3,799	3,799	3,799						2012
#027 - 2003 Chev CC25953 3/4 Ton X Cab (4310) SN 1CCHC29U33E327432 \$18,024, 5 yr., 2.33%-SunTrust	3,783	3,783	3,783	3,783					3,783	3,783	3,783	3,783	3,783	3,783					2010
#028 - 2008 Dodge Grand Caravan (4330) SN 1D8HN44H58B115500 \$19,200, 5 yr., 2.69%-BB&T					4,046		4,046	4,046	4,046			4,046	4,046	4,046	4,046	4,046			2015
#029 - 2008 Ford F250 Supercab (4310) SN 1FTSX20518ED56788 \$18,975, 5 yr., 2.69%-BB&T					4,000		4,000	4,000	4,000			4,000	4,000	4,000	4,000	4,000			2018
#030 - 2008 Ford F250 (4330) SN 1FTNF20518ED69198 \$16,822, 5 yr., 2.69%-BB&T					3,546		3,546	3,546	3,546			3,546	3,546	3,546	3,546	3,546			2018
#364M - TC 450 Tractor 16LA Loader (4310) SN G519619/YL361975 \$20,165, 5 yr., 2.33%-SunTrust	4,232	4,232	4,232	4,232															2023

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year	
#395M -John Deere 2020 ProGator Field Sprayer (4310) SN IC2020A0600015																				
\$26,995, 5 yr., 3.56%-Wachovia Bank			5,726	5,726	5,726	5,726	5,276	3,980	3,150	5,726	5,726	5,726	5,726	5,276	3,150	3,150	3,150	5,726	5,726	2013
#410M -Lastec Articulator Mower (4310) SN 23661006																				
\$18,444, 5 yr., 3.95%-BB&T																				
				3,980	3,980	3,980	3,980	3,980	3,980	3,980	3,980	3,980	3,980	3,980	3,980	3,980	3,980	3,980	3,980	2014
#XXXXM - Exmark Mower (72") SN Unknown Estimate Cost: \$14,000																				
TOTAL PARKS AND RECREATION	19,710	19,710	25,436	17,721	21,298	24,448	27,781	22,505	30,220	24,354	25,184	25,447	25,447	20,235	22,505	18,435	20,205	24,185		2009
PROPERTY MAINTENANCE:																				
Property Maintenance - 4315																				
#005 - 2003 Ford F550 XL Crew Cab Dump Tk SN 1FDAW56P73EC90051																				
\$37,506, 5 yr., 2.33%-SunTrust																				
#006 - 2005 Chevrolet Pickup Ext. Cab Long Bed Truck SN 1GCFC19T25E250690																				
\$16,803, 5 yr., 3.2%-BB&T Bank																				
#008 -2006 Ford F-250 SD SN 1FTNF20576EC83486																				
\$20,326, 5 yr., 3.56%-Wachovia Bank																				
#009 -2006 Chevrolet Pickup (3/4 ton) SN 1GCHC29U16E216107																				
\$18,149, 5 yr., 3.56%-Wachovia Bank																				
#010 -2007 Econoline 12 PASS Club Wagon SN 1FBNE31L07DA67599																				
\$18,479, 5 yr., 3.95%-BB&T																				
#011 - 137 2008 Ford SD Reg Cab SRW 4 SN 1FTNF20508EA54604																				
\$16,360, 5 yr., 3.95%-BB&T																				
TOTAL PROPERTY MAINTENANCE																				

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year
#012 - 137 2008 Ford SD Reg Cab SRW 4x2 Trk SN IFTNF20528EA54605 \$16,360, 5 yr., 3.95%-BB&T				3,530	3,530	3,530	3,530	3,530	3,530	3,530	3,530	3,530	3,530	3,530	3,530	3,530	3,530	3,530	2014
#013 - 2008 Ford F250 Ext. Cab SN IFTSX20538ED56789 \$22,615, 5 yr., 2.69%-BB&T	3,950				4,767	4,767	4,767	4,767	4,767	4,767	4,767	4,767	4,767	4,767	4,767	4,767	4,767	4,767	2015
#001M - 1983 Tractor 6610 SN BC 38765 \$14,348							3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	2010
002M-2001 NH TS90 Tractor SN - 163848B \$30,504, 5 yr., 4.43%-BB&T	6,433	6,433					6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	2021
#003M - All Terrain Vacuum Vehicle SN 4300-2010 \$29,267, 5 yr., 3.07% - SunTrust	6,193	6,193	6,193				6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	2010
#004M - 2003 TC 45D New Holland Tractor SN G517536 \$17,555, 5 yr., 2.33%-SunTrust	3,682	3,682	3,682	3,682															2023
#005M - Superior Carhauler SN 4M8CS16253D000563 \$1,691, PAID CASH							500	500	500	500	500	500	500	500	500	500	500	500	2013
#009M - 1998 Boom Mower & Cutter SN 04846/01388 \$18,476 - 5 yr., 4.27%-NationsBank							4,017	4,017	4,017	4,017	4,017	4,017	4,017	4,017	4,017	4,017	4,017	4,017	2010
#012M - 2001 Versa Flat Mower & Kit SN - VF60-0449 & VRSA-05646 \$11,000, 5 yr., 4.43%-BB&T	2,320	2,320					2,320	2,320	2,320	2,320	2,320	2,320	2,320	2,320	2,320	2,320	2,320	2,320	2011
#027M - Vermeer Brush Chipper SN - 5881 \$24,184, 5 yr., 3.2%-BB&T Bank				5,141	5,141	5,141	5,141	5,141	5,141	5,141	5,141	5,141	5,141	5,141	5,141	5,141	5,141	5,141	2015
#024M - Walker Mower 20HP, MTGHS SN - QWKDGH 48 / 2005-72716 \$8,745, 5 yr., 3.2%-BB&T Bank		1,872	1,872	1,872	1,872	1,872	1,872	1,872	1,872	1,872	1,872	1,872	1,872	1,872	1,872	1,872	1,872	1,872	2010

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year
#023M - Jacobson Turfat-628D 2WD Mower SN - 94671301731 / 95724201752 \$15,754, 5 yr., 3.2%-BB&T Bank	3,355	3,355	3,355	3,355	3,355	3,355	3,355	3,355	3,355	3,355	3,355	3,355	3,355	3,355	3,355	3,355	3,355	3,355	2010
#022M - Jacobson LF-3407, 31 HP Mower SN - 6795101690 \$32,590, 5 yr., 3.2%-BB&T Bank	6,888	6,888	6,888	6,888	6,888	6,888	6,888	6,888	6,888	6,888	6,888	6,888	6,888	6,888	6,888	6,888	6,888	6,888	2012
#040M - John Deere 5205 Open Stat Tractor \$21,622, 5 yr., 3.95%-BB&T SN LV5205C820639	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666	2019
#022M - 2007 Bobcat Utility Work Machine \$42,000, 5 yr., 3.95%-BB&T SN AOW111037	9,063	9,063	9,063	9,063	9,063	9,063	9,063	9,063	9,063	9,063	9,063	9,063	9,063	9,063	9,063	9,063	9,063	9,063	2019
# XXXM - Walker Mower SN UNKNOWN Estimate Cost - \$10,000						2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2009
# XXXM - Buzz Saw Blade SN UNKNOWN Estimate Cost - \$14,000						3,150	3,150	3,150	3,150	3,150	3,150	3,150	3,150	3,150	3,150	3,150	3,150	3,150	2009
TOTAL PROPERTY MAINTENANCE	34,393	47,324	46,820	65,404	58,624	64,024	62,130	56,201	41,887	53,734	51,864	48,062	51,142	54,390	37,776	58,438	60,796	67,679	

TOTAL GENERAL GOVERNMENT FUNDS	274,701	376,553	400,238	395,316	432,837	444,830	384,387	364,182	406,849	388,775	432,667	434,593	453,760	431,527	486,504	470,390	471,934	457,650	
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2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year
STORMWATER :																			
Stormwater - 4225																			
#001 - 2002 Jeep Liberty																			
SN 1J4GL48K52W35534																			
\$18,500, PD CASH FOR VEHICLE IN '03							4,320	4,320	4,320	4,320	4,320	4,320	4,320	4,320	4,320	4,320	4,320	4,320	2010
#002 - 2005 Ford Ranger-4 Wheel Drive W/4.0																			
SN 1FTYR11E65PA75244																			
\$15,013, 5 yr., 3.2%-BB&T Bank																			
#004 - 2008 Ford F550																			
SN 1FDAX56RX8ED56825																			
\$37,375, 5 yr., 2.69%-BB&T							7,878	7,878	7,878	7,878	7,878	7,878	7,878	7,878	7,878	7,878	7,878	7,878	2018
#005M - Vector Neptune Trailer Vacuum & Jetter System																			
SN 307687																			
\$54,295, 5 yr., 3.56%-Wachovia Bank							11,630	11,630	11,630	11,630	11,630	11,630	11,630	11,630	11,630	11,630	11,630	11,630	2016
TOTAL STORMWATER	0	3,195	14,825	14,825	22,703	22,703	23,828	12,198	15,393	7,515	7,515	3,195	14,825	15,950	23,828	27,023	27,023	15,393	

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year
SANITATION:																			
Sanitation - 13-4240																			
#038 - 1998 Ford/Leach Rear Loader SN IFDZS86F1WVA15304 \$91,056, 5 yr., 4.63%-Wachovia							38,250	38,250	38,250	38,250	38,250	38,250	38,250	38,250	38,250	38,250	38,250	38,250	2010
#045 - 1998 Maack Front Load Garbage Truck SN IMZK195C6WM011840							23,625	23,625	23,625	23,625	23,625	23,625	23,625	23,625	23,625	23,625	23,625	23,625	2009
STANDBY - NOT ON LP SCHEDULE																			
#049 - 1998 Knuckleboom Loader SN IFV6HFBAZXHB26651 \$74,090, 5 yr., 4.15%-Peoples Bank						23,625	23,625	23,625	23,625	23,625	23,625	23,625	23,625	23,625	23,625	23,625	23,625	23,625	2009
#050 - 2000 Dodge BR1E61 Ext. Cab SN 3B7HC12YXIG184296 \$17,909, 5 yr., 5.339% - SunTrust							3,988	3,988	3,988	3,988	3,988	3,988	3,988	3,988	3,988	3,988	3,988	3,988	2010
#052 - 2002 Freightliner FL70 Truck SN IFVABUAKG2HHZ3255 \$45,780, PAID CASH FOR VEHICLE IN '01							11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	2010
#053 - 2002 McNeilus Side Loader SN IFVHCFAS63R8K66743 \$155,083, PAID CASH FOR VEHICLE IN '02						54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	2009
#054 - 2003 Heil Front Load Garbage Truck SN IMZK195C33M022855 \$155,395, PAID CASH IN 2003							30,635	30,635	30,635	30,635	30,635	30,635	30,635	30,635	30,635	30,635	30,635	30,635	2010
#055 - 2004 Freightliner Shuttle Truck (03 Year) SN IFVABUAK34HM23852 \$49,764, PAID CASH IN 2003							12,805	12,805	12,805	12,805	12,805	12,805	12,805	12,805	12,805	12,805	12,805	12,805	2013
#056 - 2003 Heil Rear Loader SN IFVCXCS64HM79036 \$79,855, 5 yr., 2.33% - SunTrust						16,747	16,747	16,747	16,747	16,747	16,747	16,747	16,747	16,747	16,747	16,747	16,747	16,747	2010

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year
#059 - 2004 Heil Dura-pack 5000 Rearloader SN 2FZHCHDC54AN21001	20,526	20,526	20,526	20,526	20,526		20,526	20,526	20,526	20,526	20,526	20,526	20,526	20,526	20,526	20,526	20,526	20,526	2011
#060 - Ramer 4000 Shuttle Ldr. W/Fritliner M2 SN 1FVACYDC84HN49536	16,566	16,566	16,566	16,566	16,566		16,566	16,566	16,566	16,566	16,566	16,566	16,566	16,566	16,566	16,566	16,566	16,566	2011
#061 - 2004 4400 TYMCO Street Sweeper SN 1HTMKAAR25h109683	27,038	27,038	27,038	27,038	27,038		27,038	27,038	27,038	27,038	27,038	27,038	27,038	27,038	27,038	27,038	27,038	27,038	2011
#062 - 2005 Ford 165 SD Reg Chassis Shop Truck SN 1FDAF56P35EA78752	8,629	8,629	8,629	8,629	8,629		8,629	8,629	8,629	8,629	8,629	8,629	8,629	8,629	8,629	8,629	8,629	8,629	2011
#063 - 2005 Chev Truck 4x4 3/4 Ton Reg Cab SN GCHK24U25E179321	3,938	3,938	3,938	3,938	3,938		3,938	3,938	3,938	3,938	3,938	3,938	3,938	3,938	3,938	3,938	3,938	3,938	2011
#064 - 2005 MR Garbage Truck-DP-28-XD/MAC SN 1MZK189C35M027190	35,298	35,298	35,298	35,298	35,298		35,298	35,298	35,298	35,298	35,298	35,298	35,298	35,298	35,298	35,298	35,298	35,298	2012
#065 - 2005 Isuzu NB2545 SN JALB4B16257011848	7,610	7,610	7,610	7,610	7,610		7,610	7,610	7,610	7,610	7,610	7,610	7,610	7,610	7,610	7,610	7,610	7,610	2015
#066 - 2005 DP-28 Python-Eject Autocar SN 5VCEC6MF05H200886	37,450	37,450	37,450	37,450	37,450		37,450	37,450	37,450	37,450	37,450	37,450	37,450	37,450	37,450	37,450	37,450	37,450	2012
#067 - 2005 Chevrolet Trailblazer W/4 Wheel Drive SN 1GNDT13S25229232	4,668	4,668	4,668	4,668	4,668		4,668	4,668	4,668	4,668	4,668	4,668	4,668	4,668	4,668	4,668	4,668	4,668	2015
#068 - 2006 Heil Python 28 YD Full Eject Side Loader SN 1M2AC08C65M01171	38,948	38,948	38,948	38,948	38,948		38,948	38,948	38,948	38,948	38,948	38,948	38,948	38,948	38,948	38,948	38,948	38,948	2013
#069 - 2007 Ford Ext Cab Pickup Trk SN 1FTYR14EX7PA72362	3,006	3,006	3,006	3,006	3,006		3,006	3,006	3,006	3,006	3,006	3,006	3,006	3,006	3,006	3,006	3,006	3,006	2017

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year
#070 - Ford F-250 Truck, 3/4 Ton SN 1FTSW20568ED44560 \$20,938, 5 yr., 2.69%-BB&T					4,413	4,413	4,413	4,413	4,413	4,413					4,413	4,413	4,413	4,413	2018
#071 - 2008 Freightliner Leaf Vacuum Truck SN 1FVACYBSS58HAB2864 \$129,447, PAID CASH IN 2008												27,520	27,520	27,520	27,520	27,520			2015
#072 - 2009 Int. Rear Loading Refuse Coil Vehicle SN 1HTMMAAN49H059480 \$128,389 - PD CASH FOR VEHICLE IN 08												27,294	27,294	27,294	27,294	27,294			2015
#096M - 1994 Intl. Trash Trailer MG 31594 \$ 8,150.5 yr., 4.33%-First Union							1,771	1,771	1,771	1,771	1,771							1,771	2010
#122M - 2000 ACE Trash Trailer SN EZ000502 \$15,110, 5 yr., 5.339%-SunTrust Bank							3,366	3,366	3,366	3,366	3,666							3,366	2010
#123M - 2000 ACE Trash Trailer SN EZ000503 \$15,110, 5 yr., 5.339%-SunTrust Bank							3,366	3,366	3,366	3,366	3,666							3,366	2010
#124M - 2000 ACE Trash Trailer SN EZ000515 \$15,110, 5 yr., 5.339%-SunTrust Bank							3,366	3,366	3,366	3,366	3,666							3,366	2010
#140M - 2002 Ramer Trash Trailer SN 800-641 \$13,277, 5 yr., 3.07%-SunTrust Bank										2,837	2,837	2,837	2,837	2,837					2012
#141M - 2002 Ramer Trash Trailer SN 800-643 \$13,277, 5 yr., 3.07%-SunTrust Bank										2,837	2,837	2,837	2,837	2,837					2012
#146M - 2003 Ramer Trash Trailer SN 800-654 \$13,277 - PD CASH FOR VEHICLE IN '03										2,900	2,900	2,900	2,900	2,900	2,900	2,900			2013
#147M - 2003 Ramer Trash Trailer SN 800-649 \$13,277 - PD CASH FOR VEHICLE IN '03										2,900	2,900	2,900	2,900	2,900	2,900	2,900			2013
TOTAL SANITATION	113,204	146,694	185,642	182,974	170,640	171,568	236,481	274,230	349,646	402,786	326,061	279,764	257,067	282,271	305,828	364,751	348,476	294,476	

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year	
Material Recovery Fac. - 13-4241																				
#007 - 1996 Int'l. Truck/Tractor 8200 SN IHSHGAE3VH471104 \$59,999, 5 yr., 4.71%-First Union							11,302	11,302	11,302	11,302	11,302							11,302	11,302	2010
#008 - 1996 Int'l. Truck/Tractor 8200 SN IHSHGAE3VH471105 \$59,999, 5 yr., 4.71%-First Union						21,150	21,150	21,150	21,150	21,150								21,150	21,150	2009
#012 - 2001 Chevrolet CC 15903 SN GCEC14T41Z249194 \$17,327, PAID CASH FOR VEHICLE IN '01								3,500	3,500	3,500										2011
#013 - 1995 International Shuttle SN IHTSDAANYSH202882 STANDBY--NOT ON LP SCHEDULE																				
#014 - 2007 Freightliner Thomas Type C SN 4UZABPCS67CX55629 \$56,213, 5 yr., 3.56%-Wachovia Bank						12,036	12,036													2016
#015 - 2000 GMC TC7H042* SN IGDPTHCXYJ520192 \$44,577, 5 yr., 5.339% - SunTrust							12,036													2010
#034M - 1996 Transfer Trailer SN 1SQWSR2TZV1252602 \$36,491, 5 yr.							7,985	7,985	7,985	7,985										2010
#035M - 1987 Frehaut Trailer SN 2V04828JC002248 \$6,500, 5 yr.,									1,425	1,425										2012
#036M - 1986 Great Dane Trailer SN 1GRAA9625HS049702 \$6,500, 5 yr.,									1,425	1,425										2012
#047M - 2003 Ramer Trash Trailer SN 800-656 13,277, 5 yr., 2.33%, SunTrust										2,882										2013

*Transferred from 4240 (formerly 4240-051)

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year		
#048M - 2003 Ramer Trash Trailer SN 800-664	2,882	2,882	2,882	2,882	2,882					2,882	2,882	2,882	2,882	2,882						2013	
#049M - 2003 Ramer Trash Trailer SN 800-665	2,882	2,882	2,882	2,882	2,882					2,882	2,882	2,882	2,882	2,882							2013
#051M - S300 All Wheel Steer Loader Pur 04 SN 526411095	7,588	7,588	7,588	7,588	7,588			7,588	7,588	7,588	7,588	7,588									2011
#055M - 2006 Transfer Trailer SN 5EWWS452861254148	10,747	10,747	10,747	10,747	10,747	10,747	10,747	10,747					10,747	10,747	10,747	10,747	10,747	10,747	10,747		2016
#056M - 2006 Transfer Trailer SN 5EWWS452X61254149	10,747	10,747	10,747	10,747	10,747	10,747	10,747	10,747					10,747	10,747	10,747	10,747	10,747	10,747	10,747		2016
#058M - 20' Straight Pull Trash Trailer SN 800-774	3,474	3,474	3,474	3,474	3,474	3,474	3,474	3,474	3,474				3,474	3,474	3,474	3,474	3,474	3,474	3,474		2017
#059M - 20' Straight Pull Trash Trailer SN 800-776	3,474	3,474	3,474	3,474	3,474	3,474	3,474	3,474	3,474				3,474	3,474	3,474	3,474	3,474	3,474	3,474		2017
#060M - John Deere 344H 4WD Loader SN LU344HX112680												19,250	19,250	19,250	19,250	19,250	19,250	19,250	19,250		2015
#061M - S300 Bobcat Skid Steer Loader S1HP SN 531140312	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348		2016
TOTAL MAT. RECOVERY	22,582	16,234	49,764	56,712	56,383	69,945	89,232	66,790	62,692	63,021	41,871	41,834	72,593	76,691	71,545	92,695	84,747	42,900			
TOTAL SANITATION SERVICES FUND	135,786	162,928	235,406	239,686	227,023	241,513	325,713	341,020	412,338	465,807	367,932	321,598	329,660	358,962	377,373	457,446	433,223	337,376			

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year	
PUBLIC UTILITIES:																				
General Administration - 4260																				
#045 - 2001 Ford Explorer SN 1FMZU63E41ZA54349							4,765	4,765	4,765	4,765	4,765	4,765	4,765	4,765	4,765	4,765	4,765	4,765	2010	
#046 - 2002 Ford F-150 3/4 Ton Pickup SN 1FTRF1W22KC40485							3,331	3,331	3,331	3,331	3,331	3,331	3,331	3,331	3,331	3,331	3,331	3,331	2010	
#048 - 2005 Ford Ranger SN 1FTYR10U065PA72577							3,331	3,331	3,331	2,465	2,465	2,465	2,465	2,465	2,465	2,465	2,465	2,465	2013	
#049 - 2005 Ford Ranger SN 1FTYR10U45PA72576							2,465	2,465	2,465	2,465	2,465	2,465	2,465	2,465	2,465	2,465	2,465	2,465	2013	
TOTAL GEN. ADMIN.	3,331	8,261	8,261	4,930	4,930	4,930	8,096	8,096	8,096	13,026	13,026	4,930	4,930	4,930	0	0	8,096	8,096		
Water O & M - 4270																				
#040 - 1997 International w/Dump Body SN 1HTSHADR5VH494657							19,350	19,350	19,350	19,350	19,350	19,350	19,350	19,350	19,350	19,350	19,350	19,350	2010	
#045 - 2002 Ford F-150 3/4 Ton Truck SN 1FTRF1W42KC40486							3,331	3,331	3,331	3,331	3,331	3,331	3,331	3,331	3,331	3,331	3,331	3,331	2010	
#046 - 2003 Ford F350 Truck SN 1FDWF36L03ED34897							4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510	2010	
#047 - 2004 Ford F250 Truck SN 1FDNF20L64EC48347							3,746	3,746	3,746	3,746	3,746	3,746	3,746	3,746	3,746	3,746	3,746	3,746	2011	
#048 - 2004 Ford F250 Truck SN 1FDNF20L64EC48347							3,746	3,746	3,746	3,746	3,746	3,746	3,746	3,746	3,746	3,746	3,746	3,746	2011	

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year
#048 - 2008 Ford F350 SN 1FDWF3638ED50696 \$25,198, 5 yr., 2.69%-BB&T					5,310	5,310	5,310	5,310	5,310	5,310	5,310	5,310	5,310	5,310	5,310	5,310			2015
#049 - 2008 Ford F-350 SN 1FDWF36558ED50697 \$25,198, 5 yr., 2.69%-BB&T					5,310	5,310	5,310	5,310	5,310	5,310	5,310	5,310	5,310	5,310	5,310	5,310			2015
#050 - 2008 Int. 7500 Diesel Tandem Dump Truck SN 1HTWNAZT48J049385 \$84,830, 5 yr., 2.69%-BB&T					17,880	17,880	17,880	17,880	17,880	17,880	17,880	17,880	17,880	17,880	17,880	17,880			2017
#094M - 1994 Mauldin 850 Roller SN 85-9403-101/1B9FP101XR1118334 \$6,951, 5 yr., 4.33%-First Union					1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511			2010
#107M - 1997 New Holland Skid Steer SN 63512/89HGC2425/6CC1602 \$37,700, 5 yr., 4.63%-Wachovia					7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913			2010
#125M - 2002 Case 580 Super M Backhoe SN J1G0283473 \$63,123, 5 yr., 3.07%-SunTrust Bank			13,285	13,285			13,285	13,285	13,285	13,285	13,285	13,285	13,285	13,285	13,285				2012
#126M - Trailer for #125M SN 4TOF252821000867 \$6,575, 5 yr., 3.07%-SunTrust Bank			1,396	1,396			1,396	1,396	1,396	1,396	1,396	1,396	1,396	1,396	1,396				2012
#127M - 2003 Hooper Flatbed Trailer SN 4TOFB252431000544 \$6,662 - PD-CASH FOR VEHICLE IN 03																			2018
TOTAL WATER O & M	26,268	26,268	26,268	8,256	32,246	28,500	65,115	68,861	83,542	55,042	55,042	29,047	25,301	36,341	42,087	42,087	60,241	2,000	2,000
Water Production - 4280																			
#043 - 2001 Ford F-150 Pickup Truck SN 1FTRE17W91NB38405 \$16,034, 5 yr., 4.43%-BB&T					3,460	3,460	3,460	3,460	3,460	3,460	3,460	3,460	3,460	3,460	3,460	3,460	3,460	3,460	2010
#046 - 2005 Chevrolet Silverado SN 1GCHC24U55E258642 \$14,855, 5 yr., 3.2%-BB&T Bank					3,168	3,168	3,168	3,168	3,168	3,168	3,168	3,168	3,168	3,168	3,168	3,168	3,168	3,168	2012

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year
#047 - 2005 Chevrolet Silverado SN 1GCHC24U05E261433 \$14,855, 5 yr., 3.2%-BB&T Bank		3,168	3,168	3,168	3,168	3,168		3,168	3,168	3,168	3,168	3,168	3,168	3,168	3,168	3,168	3,168	3,168	2012
TOTAL WATER PROD.	3,460	9,796	6,336	6,336	6,336	6,336	3,460	3,460	9,796	9,796	9,796	6,336	6,336	3,460	3,460	9,796	9,796	9,796	
Wastewater Operations - 4290																			
#042 - 2002 Ford Highcube TV Truck SN 1FDXE45SX2HA22122 \$98,500, 5 yr., 4.43%-BB&T	20,682	20,682						20,682	20,862	20,862	20,862	20,862						20,682	2011
#043 - 2003 Ford Ranger SN 1FTYR14U73PB83260 \$13,046, 5 yr., 2.33%-SunTrust	3,768	3,768	3,768	3,768	5,947			5,947	3,768	3,768	3,768	3,768			5,947	5,947	5,947	5,947	2011
#044 - 2004 Ford F-450 SN 1FDXF46P64EC48346 \$28,395, 5 yr., 2.36%-LaSalle Bank	5,947	5,947	5,947	5,947	5,947			5,947	5,947	5,947	5,947	5,947			5,947	5,947	5,947	5,947	2011
#045 - 2005 Ford F350 SN 1FDWF37515EC87334 \$24,290, 5 yr., 3.2%-BB&T Bank		5,169	5,169	5,169	5,169			5,169	5,169	5,169	5,169	5,169			5,169	5,169	5,169	5,169	2012
#046 - 2006 Chevrolet CC25903 3/4 ton Pickup SN 1GBHC24U76E184954 \$18,835, 5 yr., 3.56%-Wachovia Bank	3,184	3,184	4,028	4,028	4,028		4,028	4,028	4,028	4,028	4,028	4,028			4,028	4,028	4,028	4,028	2013
#047 - 2008 Ford 250 3/4 Ton Pickup Truck SN 1FTNF20518EA43482 \$19,894, 5 yr., 3.95X%-BB&T		4,293	4,293	4,293	4,293		4,293	4,293	4,293	4,293	4,293	4,293			4,293	4,293	4,293	4,293	2014
#070M - 1993 Sakes Pump w/Attach. SNGP150HH-60 \$29,573, 5 yr., 5.45% - First Union							6,653	6,653	6,653	6,653	6,653	6,653			6,653	6,653	6,653	6,653	2010
#080M - 1995 Sewer Cleaning Machine SN SPT650G \$24,585, 5 yr., 5.2% - First Union							6,653	6,653	6,653	6,653	6,653	6,653			6,653	6,653	6,653	6,653	2010
STANDBY - NOT ON LP SCHEDULE																			

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year	
#100M - 1997 John Deer Track Dozer/Loader SN T0555GA826938 \$65,271, 5 yr., 4.63%-Wachovia							14,197	14,197	14,197	14,197	14,197							14,197	2010	
#105M - 1998 Kobelco SK150 Excavator SN YMDU1863 \$99,417, 5 yr., 4.27%-NationsBank						35,325	35,325	35,325	35,325	35,325								35,325	2009	
#119M - 2004 Godwin Pump SN 0435332-4											13,925	13,925	13,925	13,925	13,925					2014
66,485, 5 yr., 2.36%-LaSalle Bank		13,925	13,925	13,925	13,925															
#121M - 2005 Bobcat Mini-Excavator Model 430AG SN 562911502						6,469	6,469													2016
30,070, 5 yr., 3.56%-Wachovia Bank			6,469	6,469	6,469															
#123M - Jetter, Trailer Mounted Dual Reel Jet SN 747FR2000							13,722	13,722												
\$63,589, 5 yr., 3.95%-BB&T				13,722	13,722															
#127M - 2003 Case 580 Super M Backhoe SN JIG0374859 (Transferred from 4270 - was 4270-128M)							13,722	13,722												2017
\$50,976, 5 yr., 2.33%-SunTrust		11,563	11,563	11,563	11,563															
TOT. WASTEWATER OPER.		59,069	64,238	50,869	68,884	69,006	84,687	100,819	88,153	107,512	90,405	69,555	49,215	57,768	44,356	31,307	70,660	110,016		
TOTAL PUBLIC UTILITIES FUND		92,128	108,563	91,734	88,406	108,772	161,358	181,236	189,587	185,376	168,269	109,868	85,782	102,499	89,903	83,190	148,793	184,818		

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year	
TOTAL GENERAL																				
GOVERNMENT FUNDS	274,701	376,553	400,238	395,316	432,837	444,830	384,387	364,182	406,849	388,775	432,667	434,593	453,760	431,527	486,504	470,390	471,934	457,630		
TOTAL STORMWATER																				
MANAGEMENT FUND	0	3,195	14,825	14,825	22,703	22,703	23,828	12,198	15,393	7,515	7,515	3,195	14,825	15,950	23,828	27,023	27,023	15,393		
TOTAL SANITATION																				
SERVICES FUND	135,786	162,928	235,406	239,686	227,023	241,513	325,713	341,020	412,338	465,807	367,932	321,598	329,660	358,962	377,373	457,446	433,223	337,376		
TOTAL PUBLIC																				
UTILITIES FUND	92,128	108,563	91,734	88,406	97,065	108,772	161,358	181,236	189,587	185,376	168,269	109,868	85,782	102,499	89,903	83,190	148,793	184,818		
GRAND TOTAL																				
ALL FUNDS	502,615	651,239	742,203	738,233	779,628	817,818	895,286	898,636	1,024,167	1,047,473	976,383	869,254	884,027	908,938	977,608	1,038,049	1,080,973	995,217		

2009 BUDGET EQUIPMENT REPLACEMENT / LEASE PURCHASE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rep. Year	
	REPLACEMENT SCHEDULE:																			
5 Years			MRF Skid-steer Loader																	
6 Years			Public Safety Patrol Sedan																	
7 Years			Garbage Truck																	
5 Years			MRF Loader																	
7 Years			1/2, 3/4, and 1 Ton Pick-up Truck, Heavy Duty																	
7 Years			Public Safety Sedan, Light Duty																	
7 Years			Sedan																	
7 Years			Skid-steer Loader																	
7 Years			SUV, Heavy Duty																	
10 Years			Backhoe																	
10 Years			Dump Truck																	
10 Years			Knuckleboom Loader																	
10 Years			Landfill Transfer Trailer																	
10 Years			1/2, 3/4, and 1 Ton Pick-up Truck, Light Duty																	
10 Years			Street Sweeper																	
10 Years			SUV, Light Duty																	
10 Years			Van, Light Duty																	
10 Years			Yard Waste Shuttle Truck																	
12 Years			Landfill Transfer Tractor																	
12 Years			Tractor, Heavy Duty																	
12 Years			Yard Waste Trailer																	
15 Years			Equipment Trailer																	
20 Years			Motor Grader																	
20 Years			Trackhoe																	
20 Years			Tractor, Light Duty																	
20 Years			Fire Apparatus - Heavy Duty																	
25 Years			Fire Truck																	