



**2009**  
**Annual Municipal Budget**

**City of North Augusta,  
South Carolina**

**Fiscal Year**

**January 1, 2009  
through  
December 31, 2009**



Lark W. Jones

**MAYOR**

James M. Adams, Jr.

Carolyn C. Baggott

Pat C. Carpenter

Kenneth J. McDowell

Arthur H. Shealy

Jason M. Whinghter

**MEMBERS OF CITY COUNCIL**

C. Samuel Bennett, II  
**CITY ADMINISTRATOR**

Kelly F. Zier  
**CITY ATTORNEY**

Donna B. Young  
**CITY CLERK**

J. Robert Brooks, Director of Parks, Recreation, and Leisure Services

G. M. 'Skip' Grkovic, AICP, Director of Economic and Community Development

John P. Potter, Jr., Director of Finance and Support Services

T. Lee Wetherington, Director of Public Safety

Thomas C. Zeaser, P.E., Director of Engineering and Public Works

**DEPARTMENT DIRECTORS**

# *Administration Department*

## **Interoffice Memorandum**

TO: Mayor and City Council

FROM: C. Samuel Bennett, II, City Administrator

DATE: October 9, 2008

SUBJECT: Consolidated Budget for Fiscal Year 2009

### **A MESSAGE FROM THE ADMINISTRATOR**



Over the past twelve months, as all of us are aware, the local and national economies have certainly changed. There is much uncertainty as we prepare to move the City of North Augusta into the coming year. But it is safe to say that the basics of our local economy are sound. They are, however, not immune from the national downturn as we have experienced in residential housing starts and new commercial projects. The budget we are presenting to you manages this uncertainty in several ways. First, it is conservative on revenue projections and new expenditures. Secondly, you will not see new large capital projects, but rather a continuation of some and the completion of others. New expenditures or increases in expenditures are focused on needed personnel and other things beyond our immediate control. Lastly, you will see an increased effort on local economic development. We have the best story to tell in the CSRA, but have not been as proactive as we should to tell it. By focusing on economic development, particularly large scale and corporate commercial, we can continue to persevere during the tough times and ensure that adequate revenues are available for future needs.

As my second budget with the City of North Augusta I can say that it has been a challenge. I hope you will find that we have tried to keep the taxpayers, the utility customers, and the general public in mind with this budget. As I said earlier, these are uncertain times and we do not want to unnecessarily burden our citizens and businesses. There is no tax increase, and the rate increases that we are recommending are small to

cover the rising cost of operations. Finally, I must say that the foundation of this budget like our organization is the employees. Without them, nothing gets done. I have tried to be fair to them in this budget during these tough times. You will find pictures of these fine men and women throughout this budget document. It is just another small way of expressing my appreciation to them for their hard work and service to North Augusta.

### **PROJECTS:**

Some of the projects in the 2009 budget are continuations of projects adopted from previous years – others are new. Our goal for this year is to complete a number of funded projects; start several others that were previously funded; and lay the ground work for projects that have been approved but funding is pending.



Our goals in 2009 include the completion of the Municipal Center to include furnishings, telephone system, etc.; renovating the Community Center; renovating the present Municipal Building for Public Safety to occupy; major repairs to Public Safety Dispatch area; initial development of Northview Park; and beautification at Knox Avenue, the Greenway at Center Street, and the present Waterworks Park area behind the present Municipal Center. Please see

page number 99-C for a more complete description of projects and other budgetary considerations.

### **PROPOSED REVENUE SOURCE:**

Due to the present state of the economy, our revenue sources have been greatly impacted. We have seen a decline in business licenses, building permits, interest income, and tap fees as evidenced below. Additionally, membership fees and program revenues are down.

There are no new proposed revenue sources. The millage rate will remain the same, but you will see a modest increase in water, wastewater, and sanitation rates.



## GENERAL FUND

### REVENUE SUMMARY:

The General Fund budget shows a growth of 4.48% for 2009. A brief summary of the major revenue sources follows:

<u>Major Sources</u>	<u>2008 Budget</u>	<u>2009 Budget</u>	<u>% Increase (Decrease)</u>
Taxes	\$4,443,000	\$4,722,124	6.28%
Licenses & Permits	4,470,000	4,543,000	1.63%
Fines & Forfeitures	900,000	930,000	3.33%
Other Sources	692,900	696,900	.58%
Service Charges	1,053,279	1,125,976	6.90%
Miscellaneous	496,120	440,980	(11.11%)
Transfers	<u>360,983</u>	<u>513,374</u>	<u>42.22</u>
 TOTAL	 \$12,416,282	 \$12,972,354	 4.48%

### EXPENSES SUMMARY:

A brief summary of major spending categories within the General Fund follows:

<u>Functional Areas</u>	<u>2008 Budget</u>	<u>2009 Budget</u>	<u>% Increase (Decrease)</u>
General Government	\$3,020,889	\$3,151,732	4.33%
Public Safety	5,264,326	5,575,527	5.91%
Public Works	1,123,664	1,214,496	8.08%
Parks & Recreation	<u>3,007,403</u>	<u>3,030,599</u>	<u>.77%</u>
TOTAL	\$12,416,282	\$12,972,354	4.48%

**STREET LIGHTS:**

Following an audit of our street lights by South Carolina Electric and Gas the cost to the City of North Augusta for street lights increased by approximately \$112,000 per year. This represents a 54.6% increase.

**GASOLINE PRICING:**

The 2008 budget was based on \$2.75/gallon for both gasoline and diesel. We are proposing \$3.30/gallon for gasoline and \$3.90/gallon for diesel for 2009. This is the best available estimate for costs per gallon in the coming year. This represents a 20% increase for regular fuel and a 42% increase for diesel fuel.

**ENTERPRISE FUNDS****SANITATION FUND:**

The 2009 proposed rate increase for inside monthly residential customers is \$.30 (\$15.00 to \$15.30) – a 2% increase. An increase in multi-unit fees from \$12.00 to \$15.30 per month is also being requested. Multi-unit apartment complexes with dumpster collection are currently being serviced twice a week. Weekly the Sanitation Department collects miscellaneous metal and appliances, yard waste, furniture, and assorted bulk waste placed outside the dumpsters or designated collection areas. As apartment units are vacated or occupants evicted, the contents are placed out for pickup for the Sanitation Department. This full service collection requires the same equipment as residential collections. There are 1,567 multi-unit customers. This increase would generate \$56,412 in fees annually. The increase is generated to cover the rising cost of diesel fuel.

*Council Action: Approved sanitation rate increase as recommended.*

**WATER AND WASTEWATER FUND:**

We have proposed an increase in water and wastewater rates. The utility bill for the average inside residential customer (based on 7,600/gallons/month) will increase by \$.38 per month (2.3%). The wastewater bill for the average inside residential customer (based on 5,700/gallons/month) will increase by \$.34 per month (1.4%).

*Council Action: Approved water and wastewater rate increase as recommended.*



## RIVERFRONT/CENTRAL CORE REDEVELOPMENT FUND

Development of the Riverfront continues with several projects completed or being close to completion. Much is left to be done on the river, but the picture is beginning to develop. 2009 will continue to be an exciting time on the river, but growth will slow somewhat due to the economy; however, much progress can still be made in planning the public improvements. We continue to make great stride in securing the public space on the river and living up to the title of South Carolina's Riverfront.



## SALES TAX FUND

### SALES TAX I:

The Capital Sales Tax I projects are about complete with two exceptions – the West Avenue Streetscape (\$579,600 from Sales Tax I) and the Greenway Riverfront Park Extension (\$299,464 from Sales Tax I). After completion of these two projects, there will be a remaining balance of \$900,000 in the Sales Tax I Fund. Staff has not finalized a recommendation for this money. However, it is anticipated that this will be used to start the major construction of Riverfront Park in Hammond's Ferry. Council will need to appropriate this money in the future.

### SALES TAX II:

In 2009 Sales Tax II funds will be used for the completion of the Municipal Center. Additionally, \$500,000 has been earmarked for major Community Center renovations. We will start this process as the new Municipal Center event space comes on line. This will allow us to continue to provide premiere event and meeting space to our community. The Community Center has served us well for many years and this will ensure that it is available to do this for years to come.





## PERSONNEL

Personnel with the City, as with most service-oriented businesses, represent its largest area of expenses. The percentage of the City's total expenditures devoted to personnel is 48.81%. In the General Fund, it represents 68.07%; in the Stormwater Fund, 68.95%; in the Sanitation Fund, 55.39%; and in the Utilities Operations and Maintenance Fund, 39.29%.

### NEW ADDITIONS:

There are several new positions included in this budget. They include 2 new Dispatchers in Public Safety, 1 Call Taker in Public Safety, 1 Facilities and Events Supervisor in Community Promotion who will be tasked with scheduling all City events, and 2 new Maintenance Workers in City Buildings assigned to the new Municipal Center. The goal of the Public Safety Dispatcher is to keep officers on the road and away from substitute dispatching. During my recent meeting with this department it was clear that there was great consensus that these positions are the most vital to these employees. The other positions are all related to start-up of the Municipal Center. *Council Action: Positions were approved as recommended.*



### SALARY ADJUSTMENTS:

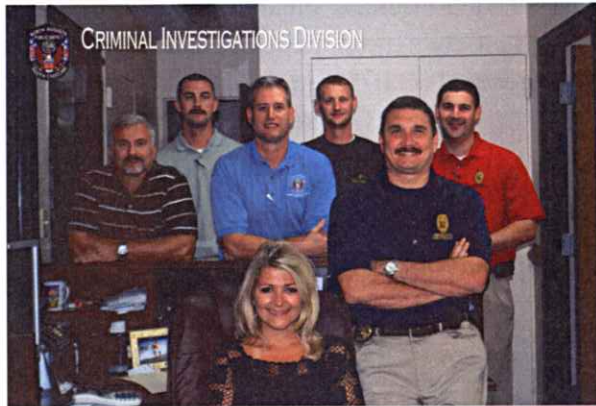


The Archer Company, the personnel consultant for our pay plan, recommends a 4.1% increase for the City in 2009. However, due to financial restraints, I am recommending a 3.3% increase for the City employees in 2009.

Please see [pages 160-161](#) for The Archer Company's recommendation and [page 163](#) for the 2009 performance rating scale.

*Council Action: Salary adjustments were approved as recommended.*

## MUNICIPAL CENTER



The Municipal Center is under construction with substantial completion expected in April of 2009. The addition of the Facility and Events Supervisor and 2 new Maintenance Workers are a direct result of the needs prompted by our moving into the building. The Municipal Center will be shared by all citizens of North Augusta. We are working on a transition plan for the affected departments, as well as a

grand opening . . . more to come on that in the future.

## CONCLUSION

We are South Carolina's riverfront, and I appreciate the opportunity City Council has given me to serve as City Administrator. I look forward to 2009 and working with you and all the wonderful employees pictured in this budget to continue serving the citizens, businesses, and organizations that made North Augusta great.

### STATION II - SERGEANT



STATION II - FIRE FIGHTERS

### HQTS - SERGEANT



HQTS - FIRE FIGHTERS



**EMPLOYEES OF THE CITY OF NORTH AUGUSTA**



D.A.R.E.  
OFFICER

HIGH SCHOOL  
RESOURCE  
OFFICER

CRIME  
PREVENTION  
& TRAINING



## FY 2009 BUDGET CALENDAR

<b>Day</b>	<b>Date</b>	<b>Action</b>	<b>Responsible Official(s)</b>
Thursday	July 10	Send budget request letters	City Clerk
Thursday	July 31	Revenue Estimates, Employee Allocation Sheets, & Vehicle and Machinery Lists Due	Directors
Friday	August 8	Budget Preparation Data Input Available to Directors - July 31, 2008, YTD Balance Complete	Director of Finance
Thursday	August 28	Budget Requests Submitted by Directors	Directors
Wednesday	September 3	Begin Budget Meetings with Directors	City Administrator and Directors
Friday	September 19	Proposed Budget Completion	City Administrator
Thursday	October 9	Proposed Budget Delivered to Mayor and City Council	City Administrator
Thursday	October 9	Proposed Budget Submitted to Mayor and City Council for Consideration	City Administrator
Thursday	October 9	Publish Public Hearing Notice	Director of Finance
Monday	October 13	Council Study Session	Mayor and City Council
Tuesday	October 14	Council Study Session	Mayor and City Council
Thursday	October 16	Council Study Session (If needed)	Mayor and City Council
Monday	October 20	Budget Hearing	Mayor and City Council
Monday	October 20	Budget Ordinance, First Reading	Mayor and City Council
Monday	November 3	Budget Ordinance, Second Reading	Mayor and City Council
Monday	November 17	Budget Ordinance, Third Reading	Mayor and City Council
Thursday	November 27	Publish Public Notice of Enacted Budget	Director of Finance
Monday	December 8	Send adopted budget letters	City Clerk

ORDINANCE NO. 2008-12  
ADOPTING A BUDGET FOR FISCAL YEAR 2009  
CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES  
BY THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA,  
FOR THE BUDGET YEAR BEGINNING JANUARY 1, 2009,  
AND DECLARING THAT SAME SHALL CONSTITUTE THE BUDGET  
OF THE CITY OF NORTH AUGUSTA FOR SUCH BUDGET YEAR

WHEREAS, in accordance with the Laws of South Carolina, and the Ordinance of the City of North Augusta, the City Administrator must prepare and submit to the City Council a Balanced Budget for the next budget year to begin on January 1, 2009, and end on December 31, 2009; and

WHEREAS, a public hearing has been held on said budget, as required by law.

NOW, THEREFORE BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, IN MEETING DULY ASSEMBLED AND BY THE AUTHORITY THEREOF, THAT:

- Section I. The City Council hereby adopts the 2009 Fiscal Year Budget, incorporated by reference as though it were set out herein in its entirety, for the conduct of the business of the municipal government of North Augusta for the budget year, January 1, 2009, to December 31, 2009.
- Section II. The transfer of budgeted amounts between functional areas of expenditures or expenses shall be approved by City Council; however, transfers of budgeted line items within the functional areas of expenditures or expenses not to exceed \$5,000, may be approved by the City Administrator as long as total expenditures or expenses do not exceed appropriations in the functional area. Management can also over expend appropriations, with the City Administrator's approval, at the line item and department level, as long as the total expenditures or expenses do not exceed appropriations of the functional area. Functional areas are: General Government; Public Safety; Public Works; Recreation and Parks; Sanitation Services; Stormwater Utility; and Public Utilities.
- Section III. The Mayor or City Administrator may authorize the expenditure of an amount not to exceed \$500 at any one time from the Council Contingencies Account without prior approval of the City Council provided that any such expenditure is reported in the minutes of the next Council meeting.

AN ORDINANCE ADOPTING A BUDGET  
FOR THE CITY OF NORTH AUGUSTA

Page 2

Section IV. The City Council must approve expenditures from the Sales Tax I Fund, the Sales Tax II Fund, the Street Improvements Fund, the Transportation Improvement Fund, the Community Development Fund, the Capital Projects Fund, the Riverfront/Central Core Development Fund, the Public Utilities Depreciation Fund, the Public Utilities Contingent Fund, Public Utilities Construction Fund, Tax Increment Financing Fund, and the Savannah Bluff Lock and Dam Utility Fund, unless otherwise previously budgeted.

Section V. The City Administrator may execute all necessary documents relating to the lease purchase financing of equipment specifically authorized and identified in the 2009 Budget. The financial institution selected for 2009 lease purchase financing shall be selected based upon competitive bidding in conformance with the City's purchasing procedures.

Section VI. Compensation for members of City Council effective January 1, 2009, through December 31, 2009, shall be as follows:

Mayor	\$447.15 bi-weekly (1/1/09 until 5/13/09)
	\$480.24 bi-weekly (5/13/09 until 12/31/09)
Councilmembers	\$223.58 bi-weekly (1/1/09 until 5/13/09)
	\$240.13 bi-weekly (5/13/09 until 12/31/09)

Members participating in the South Carolina Retirement System shall receive matching contributions of 9.39% of their annual salary from January 1, 2009, to December 31, 2009.

Section VII. All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.


Section VIII. This Ordinance shall become effective immediately upon its adoption on third and final reading.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL  
OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS 17<sup>th</sup> DAY OF  
November, 2008.

First Reading 10/20/08

Second Reading 11/3/08

Third Reading 11/17/08

  
Lark W. Jones, Mayor

ATTEST:

  
Donna B. Young, City Clerk

ORDINANCE NO. 2008-13  
LEVYING THE ANNUAL TAX ON PROPERTY  
IN THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA,  
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2009,  
AND ENDING DECEMBER 31, 2009

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE  
CITY OF NORTH AUGUSTA, SOUTH CAROLINA, IN MEETING DULY ASSEMBLED  
AND BY THE AUTHORITY THEREOF, THAT:

- Section I.           The annual tax for the fiscal year (budget year) 2009, beginning January 1, 2009, and ending December 31, 2009, is hereby imposed and levied for general corporate purposes upon all the taxable property of the City of North Augusta.
- Section II.           The period for which the tax levy is due on all taxable property, except for motorized vehicles, shall be from January 1, 2008, to December 31, 2008.
- Section III.          The period for which the tax levy is due for all motorized vehicles which are required to be licensed by Section 53-3-110, Code of Laws of South Carolina, shall be from January 1, 2009, to December 31, 2009.
- Section IV.          The tax levy imposed upon all taxable property shall be 77.20 mills. Revenues from 68.69 mills shall go to the General Fund. Revenues from 8.51 mills shall go to the Capital Projects Fund.
- Section V.           All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.
- Section VI.          This Ordinance shall become effective January 1, 2009.

ORDINANCE LEVYING THE ANNUAL TAX  
ON PROPERTY IN THE CITY OF NORTH AUGUSTA

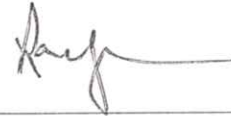
Page 2

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY  
COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS  
17<sup>th</sup> DAY OF November, 2008.

First Reading 10/20/08

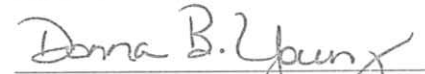
Second Reading 11/3/08

Third Reading 11/17/08



Lark W. Jones, Mayor

ATTEST:

  
Donna B. Young, City Clerk



ORDINANCE NO. 2008-14  
AMENDING ARTICLE IV, SECTION 14-123  
TITLED "SANITATION SERVICES FEES"  
OF THE CITY CODE OF THE  
CITY OF NORTH AUGUSTA, SOUTH CAROLINA

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, IN MEETING DULY ASSEMBLED AND BY THE AUTHORITY THEREOF, THAT:

- I. Article IV, Section 14-123, titled "Sanitation Fees" is hereby amended and when amended shall read as follows:

**ARTICLE IV. SANITATION SERVICE**

Section 14-123. Sanitation Services fees.

A. Residential services:

There is hereby imposed upon each home, residence, apartment unit, or dwelling unit within the City, a charge for sanitation services to include garbage collection, trash collection, animal control, health services, and street sweeping. A sanitation services fee shall also be charged any residential customer located outside the City who receives sanitation services from the City.

For purposes of this section, each dwelling unit within a multi-family or apartment complex, duplex, etc. shall be considered a single customer and treated as a single-family dwelling without regard to the method of collection. The City reserves the right to determine the method of collection and type of containers to be used for residential customers.

(1) Fees - Residential Roll Carts:

Residential services where the principal use is for living, home, residence, apartment unit, dwelling unit and service is provided by roll carts:

Inside City limits, per month	\$15.30
-------------------------------	---------

Outside City limits, per month	\$22.95
--------------------------------	---------

For each additional roll cart provided by the City, there shall be a charge equal to 25% of the fee for a single cart.

(2) Fees - Removal of Roll Carts from Curb by City Personnel

Notwithstanding any other provisions contained herein, if roll carts are left on the street in violation of this Code and City representatives remove the roll carts from the street to a location in compliance with City Code:

\$5.00 for each removal.

B. Commercial services:

There is hereby imposed upon each place of business, industry, or other commercial premises within the City, a charge for sanitation services to include garbage collection, trash collection, animal control, health services, and street sweeping. A sanitation services fee shall also be charged any commercial customer located outside the City who receives sanitation services from the City.

For purposes of this section, a commercial customer is a business or industry having a separate business license and occupying separate spaces.

(1) Fees - Commercial service with residential roll carts.

Pickups under this subsection shall not exceed six (6) 100 gallon (or equivalent) residential roll carts per pickup and shall not exceed one (1) pickup per week.

	Per 100 Gal.
	<u>Roll Cart</u>
Inside City limits, per month	\$15.30
Outside City limits, per month	22.95

- (2) Fees - Commercial service with City supplied front-end loading bulk containers containing non-compacted waste.

Pickups under this subsection may be scheduled for Monday through Saturday. The size of container, frequency, and schedule of pickups shall be subject to the approval of the City. Fees shall be based upon the size of containers and frequency of pickups as follows:

CONTAINER SIZE	BASE FEE		INSIDE CITY		OUTSIDE CITY
2 cu. yd.	\$46.41	+	2.08/cu. yd.	or	3.12/cu. yd.
3 cu. yd.	\$48.74	+	2.08/cu. yd.	or	3.12/cu. yd.
4 cu. yd.	\$51.05	+	2.08/cu. yd.	or	3.12/cu. yd.
6 cu. yd.	56.16	+	2.08/cu. yd.	or	3.12/cu. yd.
8 cu. yd.	61.77	+	2.08/cu. yd.	or	3.12/cu. yd.

- C. Special service for residential or commercial customers:

When special bulk or compacted wastes are collected by the City through a procedure or method not provided for above and out of the ordinary collection procedures, the City may charge rates commensurate with the work and equipment involved.

- D. Special landfill charges:

Fees for disposing of automobile, truck, or tractor tires and special handling/packaging waste shall be equal to the fees charged by Aiken County plus 15% for handling.

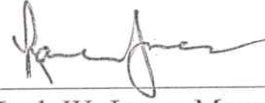
- II. This Ordinance shall become effective immediately upon its adoption on third reading for all bills rendered on or after January 1, 2009.
- III. All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS 17<sup>th</sup> DAY OF November, 2008.

First Reading 10/20/08

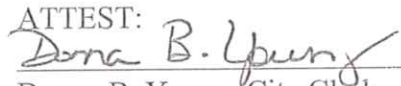
Second Reading 11/3/08

Third Reading 11/17/08



Lark W. Jones, Mayor

ATTEST:



Donna B. Young, City Clerk

ORDINANCE NO. 2008-16  
ESTABLISHING WATER SERVICE CHARGES BY REVISING  
SECTION 14-25, ENTITLED "WATER RATE SCHEDULE--GENERALLY,"  
OF THE CITY CODE OF THE  
CITY OF NORTH AUGUSTA, SOUTH CAROLINA

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY  
 OF NORTH AUGUSTA, SOUTH CAROLINA, IN MEETING DULY ASSEMBLED AND  
 BY THE AUTHORITY THEREOF, THAT:

- I. Section 14-25, entitled "Water Rate Schedule--Generally," where filed is hereby amended, and when amended shall read as follows:

**Section 14-25. Water rate schedule - Generally.**

The schedule to be utilized for the computation of monthly charges for water service is as follows: All meters are to be read and bills rendered in one hundred-gallon increments:

- (1) Minimum monthly water charges:

<u>Size</u>	<u>Inside/ Outside City</u>	<u>Debt Service</u>	+	<u>Operation &amp; Maintenance</u>	=	<u>Total Minimum Minimum</u>	<u>Usage</u>
5/8" x 3/4"	In	\$ 3.90	+	\$ 7.73	=	\$ 11.63	3,000
	Out	5.85	+	17.41	=	23.26	3,000
1"	In	3.90	+	12.69	=	16.59	6,000
	Out	5.85	+	27.33	=	33.18	6,000
1 1/2"	In	3.90	+	17.33	=	21.23	9,000
	Out	5.85	+	36.61	=	42.46	9,000
2"	In	3.90	+	26.72	=	30.62	15,000
	Out	5.85	+	55.39	=	61.24	15,000
3"	In	3.90	+	40.94	=	44.84	24,000
	Out	5.85	+	83.83	=	89.68	24,000
4"	In	3.90	+	50.42	=	54.32	30,000
	Out	5.85	+	102.79	=	108.64	30,000
6"	In	3.90	+	145.28	=	149.18	90,000
	Out	5.85	+	292.51	=	298.36	90,000

(2) Monthly rates for usage above minimum:

Gallons Over	Inside/ Outside	Debt	+	Operation & Maintenance	=	Charge/ 1,000 Over
<u>Minimum</u> <u>Minimum</u>	<u>City</u>	<u>Service</u>	+	<u>Maintenance</u>	=	
Next 10,000	In	\$ .15	+	\$ 1.00	=	\$ 1.15
	Out	.30	+	2.00	=	2.30
Next 27,000	In	.15	+	.95	=	1.10
	Out	.30	+	1.90	=	2.20
Next 160,000	In	.15	+	.90	=	1.05
	Out	.30	+	1.80	=	2.10
All Additional	In	.15	+	.80	=	.95
	Out	.30	+	1.60	=	1.90

(3) Wholesale Customers (Any customer who purchases water for resale to the general public.)

Usage up to 10,640,000 gallons/month	\$14,044 minimum
All over 10,640,000 gallons/month	1.39/1,000 gallons

(4) Rates for multi-family complex:

For purposes of this section, each dwelling unit within a multi-family or apartment complex shall be considered a single customer and treated as a single-family dwelling when computing the minimum charge in subsection (A) without regard to the method by which its water is metered. When computing rates for usage above minimum, the rates shown in subsection (B) shall be on a per-meter basis.

(5) Rates for multi-commercial complex:

For purposes of this section, a commercial customer shall be defined as a business or industry having a separate business license, occupying separate spaces, and having separate sanitary facilities when computing the minimum charge in subsection (A) without regard to the method by which its water is metered. When computing rates for usage above

minimum, the rates shown in subsection (B) shall be on a per-meter basis.

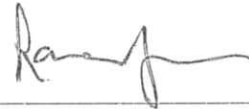
- II. This Ordinance shall become effective immediately upon its adoption on third reading for all bills rendered on or after January 1, 2009, without regard to when the water was consumed or the meter read.
- III. All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS 17<sup>th</sup> DAY OF November, 2008.

First Reading 10/20/08

Second Reading 11/3/08

Third Reading 11/17/08



Lark W. Jones, Mayor

ATTEST:



Donna B. Young, City Clerk

ORDINANCE NO. 2008-15  
ESTABLISHING WASTEWATER SERVICE CHARGES  
BY REVISING SECTION 14-68, TITLED  
"SCHEDULE OF MONTHLY WASTEWATER SERVICE CHARGE,"  
OF THE CITY CODE OF THE  
CITY OF NORTH AUGUSTA, SOUTH CAROLINA

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, IN MEETING DULY ASSEMBLED AND BY THE AUTHORITY THEREOF, THAT:

- I. Section 14-68, titled "Schedule of Monthly Wastewater Service Charge," is hereby amended and when amended shall read as follows:

Sec. 14-68. Schedule of monthly wastewater service charge.

The schedule to be utilized for the computation of monthly charges for wastewater service is as follows:

- (1) Each residential or commercial customer of the city's system, whether inside or outside the city, must pay such customer's proportionate share of the costs for operation and maintenance of the system. In addition, each customer of the city's sanitary wastewater system must pay an amount to share the costs of debt service and to provide for special reserve funds. The operation and maintenance, debt service, and special reserve funds shall be paid on a monthly basis as follows:

- a. Rates for the first 5,000,000 gallons/month:

	<i>Inside City</i>		<i>Outside City</i>	
	<i>Base +</i>	<i>Per</i>	<i>Base +</i>	<i>Per</i>
		<i>1,000</i>		<i>1,000</i>
		<i>Gallons</i>		<i>Gallons</i>
Operation and maintenance	\$7.69	\$1.92	\$ 8.69	\$1.96
Debt Service	<u>2.53</u>	<u>0.62</u>	<u>5.06</u>	<u>1.24</u>
Monthly Charges	\$10.22	\$2.54	\$13.75	\$3.20



b. Rates for additional usage:

	<i>Inside City</i>	<i>Outside City</i>
	<i>Per</i>	<i>Per</i>
	<i>1,000</i>	<i>1,000</i>
	<i>Gallons</i>	<i>Gallons</i>
Operation and maintenance	\$1.45	\$1.45
Debt Service	<u>0.59</u>	<u>0.59</u>
Monthly Charges	\$2.04	\$2.04

(2) All charges for wastewater service are to be made in one-hundred-gallon increments.

(3) Six (6) months following the date of availability of wastewater service, or at such time as a customer actually connects to the City's wastewater system, whichever event occurs first, the wastewater service charges as set forth herein shall be due and payable.

(4) Customers who have service available but who have not connected to the system shall be charged the minimum base monthly service rate for inside City and outside City customers as shown in Section 14-68 (1) a above.

II. This ordinance shall become effective immediately upon its adoption on third and final reading for all bills rendered on or after January 1, 2009.

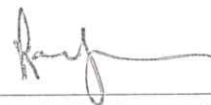
III. All ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS 17<sup>th</sup> DAY OF November, 2008.

First Reading: 10/20/08

Second Reading: 11/3/08

Third Reading: 11/17/08



Lark W. Jones, Mayor

ATTEST:



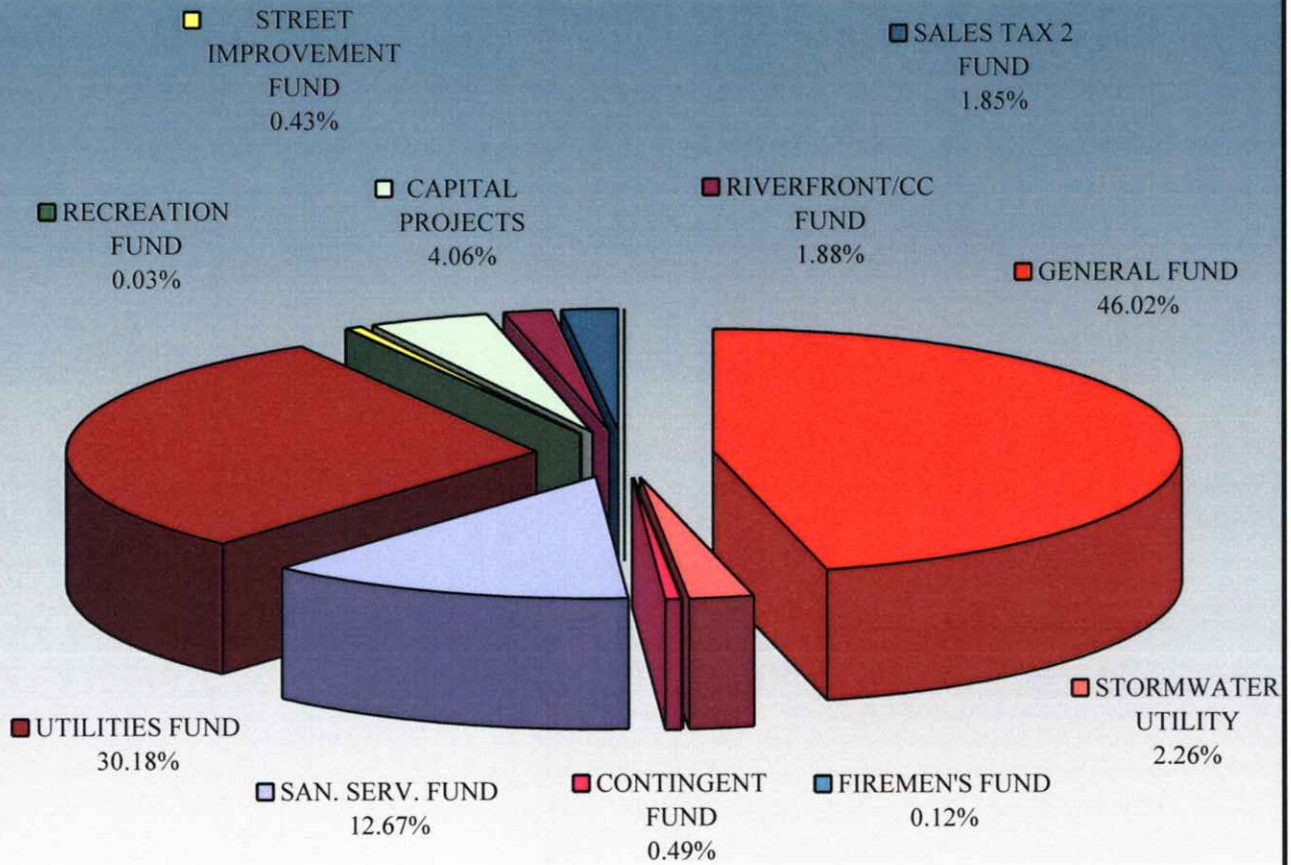
Donna B. Young, City Clerk

# CITY OF NORTH AUGUSTA

## 2009 CONSOLIDATED BUDGET

	Personal Services	Operations & Maint.	Lease Purchase	Capital	Debt Service	Total
General Fund	\$8,829,844	\$3,643,979	\$444,831	\$53,700	\$0	\$12,972,354
Sales Tax 1 Fund	0	0	0	0	0	0
Sales Tax 2 Fund	0	0	0	500,000	0	500,000
Recreation Fund	0	7,000	0	0	0	7,000
Firemen's Fund	0	33,000	0	0	0	33,000
Street Improvements Fund	0	58,500	0	58,600	0	117,100
Riverfront/Central Core Fund	0	0	0	0	507,493	507,493
Tax Increment Financing Fund	0	0	0	50,000	0	50,000
Capital Projects Fund	0	360,250	0	320,000	415,337	1,095,587
Sanitation Services Fund	1,893,953	1,265,644	241,517	18,000	0	3,419,114
Stormwater Utility	420,795	90,826	22,703	76,000	0	610,324
Gross Revenue (Utilities)	0	28,000	0	0	1,954,676	1,982,676
O & M (Utilities)	2,322,048	3,304,462	108,772	174,720	0	5,910,002
Depreciation (Utilities)	0	0	0	0	0	0
Contingent (Utilities)	0	0	0	132,500	0	132,500
Construction (Utilities)	0	0	0	251,000	0	251,000
<b>TOTAL</b>	<b>\$13,466,640</b>	<b>\$8,791,661</b>	<b>\$817,823</b>	<b>\$1,634,520</b>	<b>\$2,877,506</b>	<b>\$27,588,150</b>
	48.81%	31.87%	2.96%	5.92%	10.43%	100.00%

# 2009 CONSOLIDATED BUDGET - BY FUND



- GENERAL FUND
- STORMWATER UTILITY
- FIREMEN'S FUND
- SALES TAX 1 FUND
- CONTINGENT FUND
- SAN. SERV. FUND
- UTILITIES FUND
- RECREATION FUND
- STREET IMPROVEMENT FUND
- CAPITAL PROJECTS
- RIVERFRONT/CC FUND
- SALES TAX 2 FUND
- DEPRECIATION FUND



# 2009 CONSOLIDATED BUDGET - BY PURPOSE

