

PUBLIC NOTICE

CITY OF NORTH AUGUSTA - 2015 BUDGET HEARING

Pursuant to Section 6-1-80 of the South Carolina Code of Laws, public notice is hereby given that the Mayor and City Council of the City of North Augusta will hold a public hearing on the Municipal Budget for Fiscal Year 2015. The public hearing will be held in the Council Chambers in the North Augusta Municipal Center, 100 Georgia Avenue, on Monday, October 20, 2014, beginning at 7:00 P. M. All citizens will have an opportunity during the hearing to ask questions concerning the 2015 Municipal Budget as well as to express their views either verbally or in writing.

A copy of the proposed 2015 Municipal Budget is presently available for inspection at the North Augusta Municipal Center, 100 Georgia Avenue, from 8:30 AM to 5:00 PM, Monday through Friday. A summary of the proposed 2015 Municipal Budget as compared to the adopted 2014 Municipal Budget follows:

<u>Fund</u>	<u>Adopted 2014 Revenue</u>	<u>Proposed 2015 Revenue</u>	<u>% Change</u>	<u>Adopted 2014 Expenditures</u>	<u>Proposed 2015 Expenditures</u>	<u>% Change</u>
General	\$14,746,644	\$15,774,538	6.97%	\$14,746,644	\$15,774,538	6.97%
Sales Tax 2	0	321,408	NA	72,570	552,600	661.47%
Sales Tax 3	3,335,000	2,635,000	(20.99)%	2,800,000	1,003,809	(64.15)%
Recreation	7,000	7,000	0.00%	22,000	7,000	(68.18)%
Firemen's	50,000	55,000	10.00%	50,000	55,000	10.00%
Street Improvements	0	0	NA	30,000	0	NA
Riverfront/CC	585,000	645,000	10.26%	507,493	547,568	7.90%
Tax Increment	745,544	423,662	(43.17)%	0	0	NA
Transportation Fund	0	0	NA	101,000	158,000	56.44%
Capital Projects	192,011	0	NA	180,000	0	NA
Sanitation	3,773,004	4,174,394	10.64%	3,626,129	4,026,206	11.03%
Stormwater Utility	593,476	605,304	1.99%	593,476	605,304	1.99%
Public Utilities	8,752,953	9,025,843	3.12%	8,539,782	8,973,985	5.08%
Savannah Bluff Lock/Dam	0	0	NA	24,000	24,000	0.00%
TOTAL	\$32,780,632	\$33,667,149	2.70%	\$31,293,094	\$31,728,010	1.39%

The proposed 2015 Municipal Budget does not include any tax or utility rate increases, however, the proposed 2015 Municipal Budget does include fee increases for building permits and recreation programs. As with any budget year, there is potential for adopting millage and additional fee increases during the public budget hearing scheduled for October 20, 2014.