

**CITY OF NORTH AUGUSTA, SOUTH CAROLINA
FISCAL YEAR 2025 PROPOSED BUDGET
NOTICE OF PUBLIC HEARING**

The City of North Augusta, South Carolina hereby gives notice of a public hearing to be held on its proposed budget for the fiscal year beginning January 1, 2025 and ending December 31, 2025. The public hearing will be held in the Council Chambers in the Municipal Building, 100 Georgia Avenue, North Augusta, South Carolina on Monday, December 2, 2024, beginning at 5:30 P. M.

A copy of the proposed 2025 budget is presently available for inspection at the Municipal Building from 8:30 AM to 5:00 PM, Monday through Friday in the City Clerk’s office. An electronic copy is available on the City’s website at northaugustasc.gov. A summary of the proposed 2025 Municipal Budget as compared to the adopted 2024 Municipal Budget is as follows:

| Fund | Adopted 2024 Revenue | Proposed 2025 Revenue | % Change | | Adopted 2024 Expenditures | Proposed 2025 Expenditures | % Change |
|----------------------------|-------------------------------------|--------------------------------------|---------------------|--|------------------------------------------|-------------------------------------------|---------------------|
| General Fund | \$ 24,631,370 | \$ 27,247,710 | 10.62% | | \$ 24,631,370 | \$ 27,247,710 | 10.62% |
| Sales Tax IV | - | - | - | | 1,770,174 | 1,769,849 | -0.02% |
| Accommodations Tax Fund | 150,000 | 220,000 | 46.67% | | - | - | - |
| Firemen's Fund | 74,000 | 78,000 | - | | 74,000 | 78,000 | - |
| Street Imp. Fund | 341,000 | 351,000 | 2.93% | | 341,000 | 351,000 | 2.93% |
| Riverfront/CC | 2,848,175 | 3,202,629 | 12.44% | | 1,872,185 | 2,131,309 | 13.84% |
| Tax Increment Fin. Fund | 2,108,204 | 2,163,801 | 2.64% | | 2,523,205 | 2,556,137 | 1.31% |
| Capital Projects Fund | 533,317 | 562,228 | 5.42% | | 473,151 | 434,118 | -8.25% |
| NA Public Facilities Corp. | 4,640,704 | 4,496,086 | -3.12% | | 4,515,609 | 4,681,968 | 3.68% |
| Sanitation Fund | 4,910,390 | 4,929,799 | 0.40% | | 4,910,390 | 4,929,799 | 0.40% |
| Stormwater Utility Fund | 1,075,476 | 1,131,108 | 5.17% | | 1,075,476 | 1,131,108 | 5.17% |
| Public Utilities Fund | 12,280,111 | 14,123,922 | 15.01% | | 12,415,211 | 14,225,995 | 14.59% |
| Savannah Bluff Lock & Dam | - | - | - | | 24,000 | 24,000 | - |
| | | | | | | | |
| Total | \$53,592,747 | \$ 58,506,283 | | | \$54,625,771 | \$ 59,560,993 | |

The millage rate for the current fiscal year (2024) is 77.5. The proposed millage rate for fiscal year 2025 is 77.5. The proposed millage rate for fiscal year 2025 will collect an estimated \$12,766,226. The proposed 2025 budget includes rate increases to membership fees only. As with any budget year, there is potential for adopting additional increases during the public budget hearing scheduled for December 2, 2024.