

# CITY OF NORTH AUGUSTA



Monthly Departmental  
Reports

August 2024

# NORTH AUGUSTA FINANCE DEPARTMENT



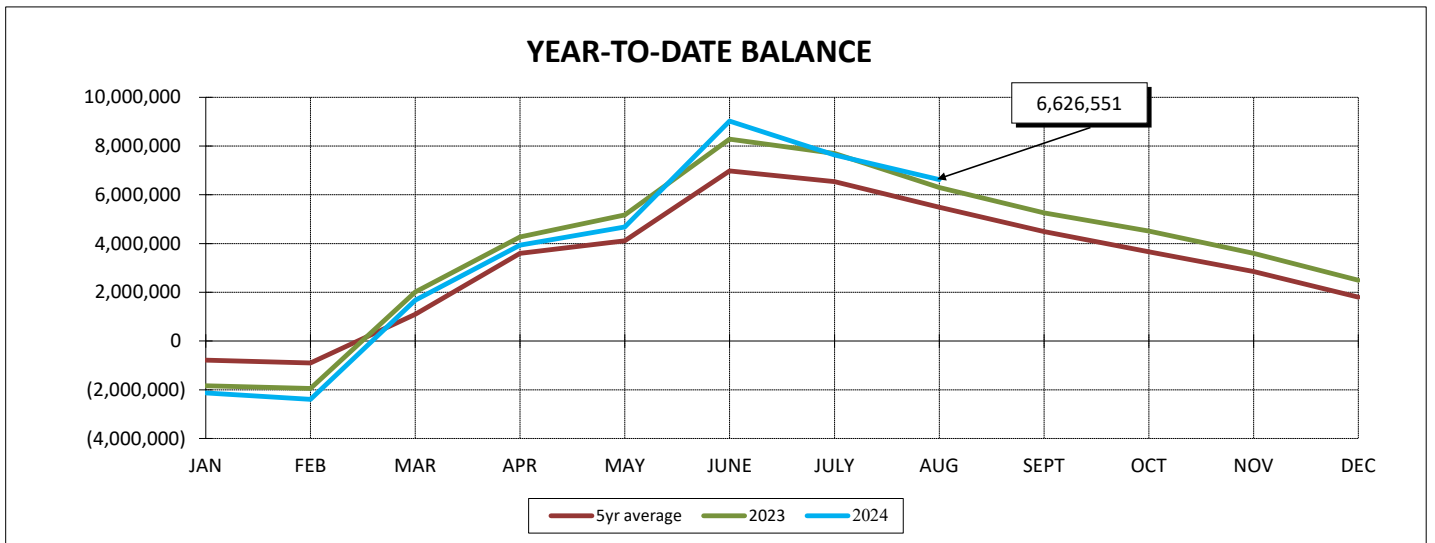
LYNDA R. WILLIAMSON  
DIRECTOR OF FINANCE



FOR THE MONTH OF  
AUGUST 2024

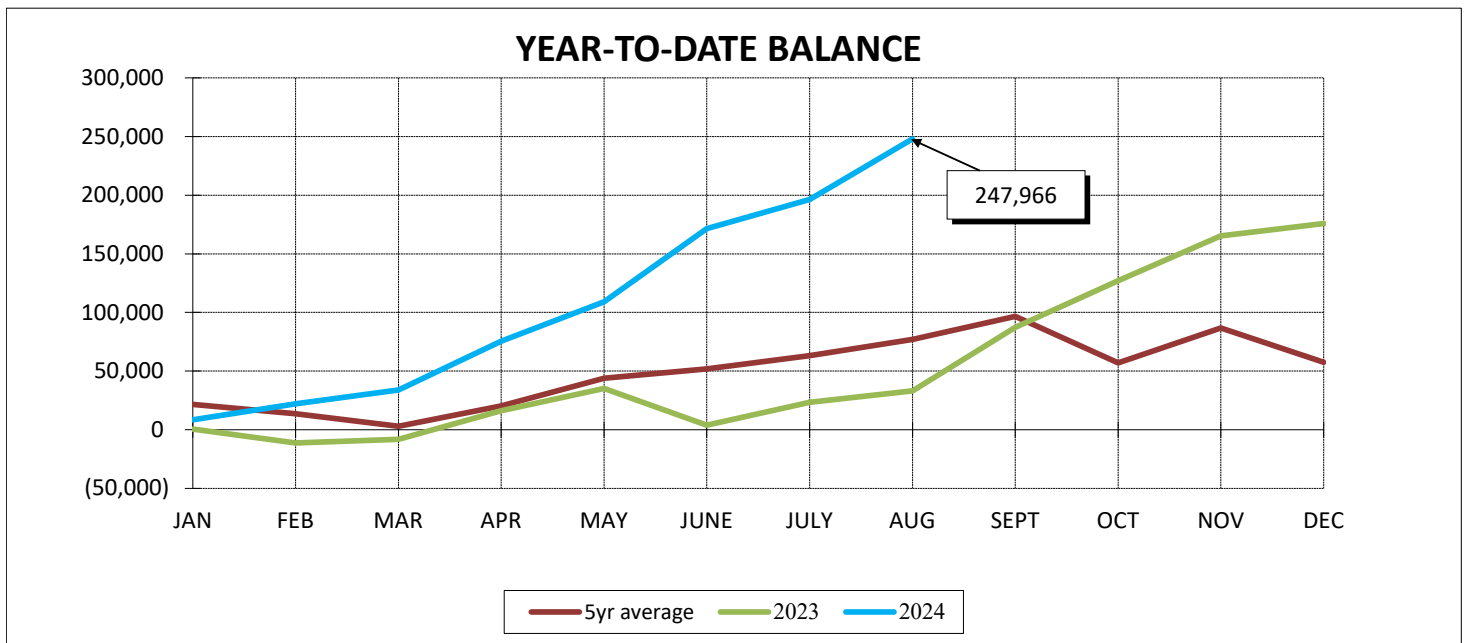
# GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	327,205	327,205	281,285	281,285	2,460,681	2,460,681	2,120,911	2,120,911	(2,133,476)	(2,133,476)	(1,839,626)	(1,839,626)
FEB	1,865,628	2,192,833	1,942,045	2,223,330	2,126,165	4,586,846	2,050,120	4,171,031	(260,537)	(2,394,013)	(108,075)	(1,947,701)
MAR	6,017,001	8,209,834	5,805,886	8,029,216	1,947,172	6,534,018	1,842,845	6,013,876	4,069,829	1,675,816	3,963,041	2,015,340
APR	4,331,158	12,540,992	3,893,173	11,922,389	2,074,711	8,608,729	1,643,757	7,657,633	2,256,447	3,932,263	2,249,416	4,264,756
MAY	2,710,183	15,251,175	2,404,407	14,326,796	1,957,803	10,566,532	1,490,208	9,147,841	752,380	4,684,643	914,199	5,178,955
JUNE	5,755,059	21,006,234	4,623,809	18,950,605	1,414,656	11,981,188	1,519,110	10,666,951	4,340,403	9,025,046	3,104,699	8,283,654
JULY	1,276,054	22,282,288	1,464,937	20,415,542	2,662,761	14,643,949	2,057,292	12,724,243	(1,386,707)	7,638,339	(592,355)	7,691,299
AUG	952,409	23,234,697	726,309	21,141,851	1,964,197	16,608,146	2,118,529	14,842,772	(1,011,788)	6,626,551	(1,392,220)	6,299,079
SEPT			630,068	21,771,919			1,673,770	16,516,542			(1,043,702)	5,255,377
OCT			947,611	22,719,530			1,688,036	18,204,578			(740,425)	4,514,952
NOV			891,065	23,610,595			1,810,621	20,015,199			(919,556)	3,595,396
DEC			858,480	24,469,075			1,959,206	21,974,405			(1,100,726)	2,494,670



# STORMWATER UTILITY FUND

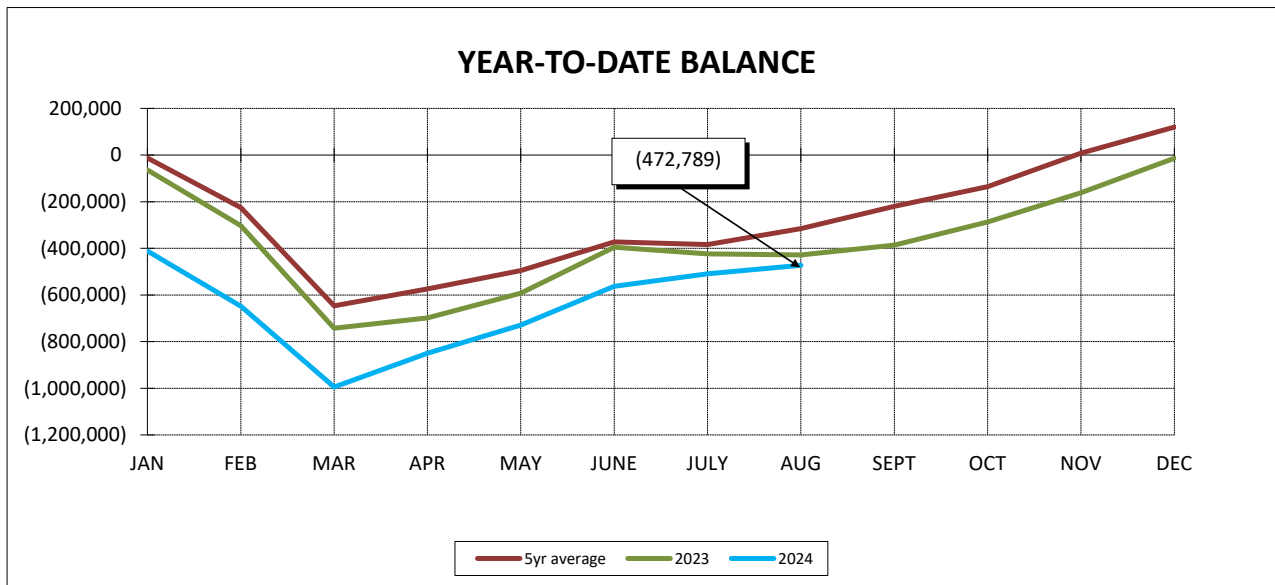
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	78,119	78,119	75,739	75,739	69,642	69,642	75,190	75,190	8,477	8,477	549	549
FEB	88,204	166,323	76,071	151,810	74,624	144,266	87,869	163,059	13,580	22,057	(11,798)	(11,249)
MAR	95,424	261,747	80,816	232,626	83,490	227,756	77,717	240,776	11,934	33,991	3,099	(8,150)
APR	93,180	354,927	76,496	309,122	51,613	279,369	52,039	292,815	41,567	75,558	24,457	16,307
MAY	97,044	451,971	75,758	384,880	63,481	342,850	56,806	349,621	33,563	109,121	18,952	35,259
JUNE	104,169	556,140	77,640	462,520	41,782	384,632	108,980	458,601	62,387	171,508	(31,340)	3,919
JULY	93,682	649,822	78,106	540,626	68,974	453,606	58,591	517,192	24,708	196,216	19,515	23,434
AUG	99,029	748,851	78,926	619,552	47,279	500,885	69,281	586,473	51,750	247,966	9,645	33,079
SEPT			81,728	701,280			27,535	614,008			54,193	87,272
OCT			83,052	784,332			43,351	657,359			39,701	126,973
NOV			80,377	864,709			41,967	699,326			38,410	165,383
DEC			78,455	943,164			68,020	767,346			10,435	175,818





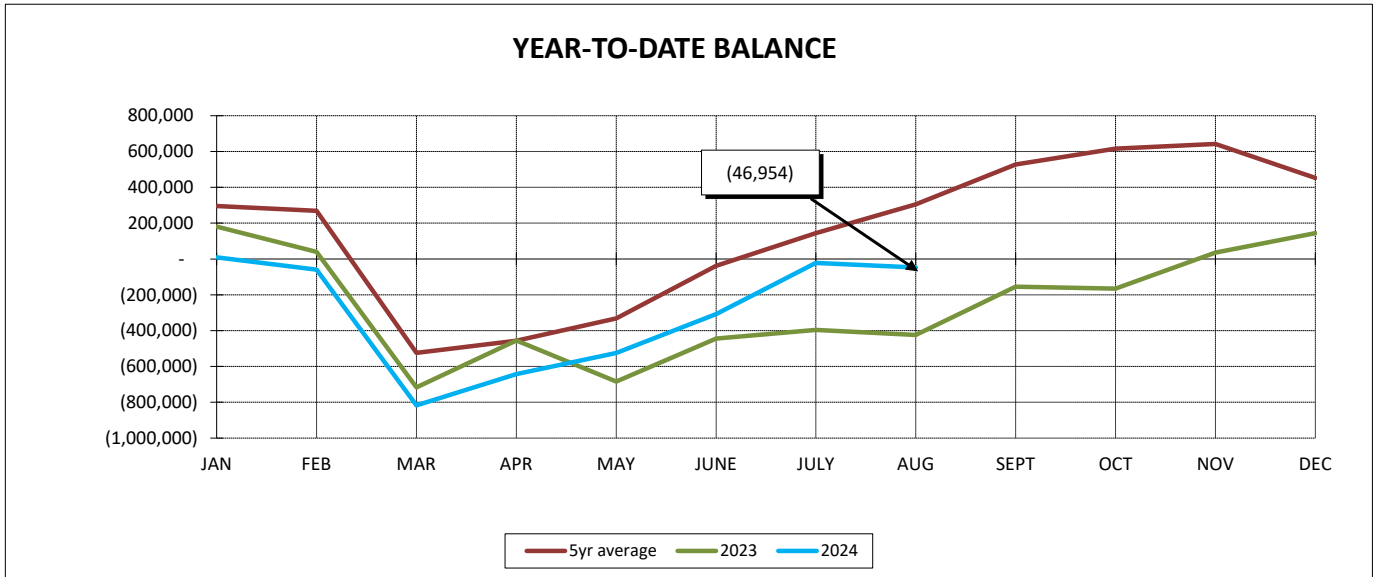
# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	375,426	375,426	358,985	358,985	786,788	786,788	422,456	422,456	(411,362)	(411,362)	(63,471)	(63,471)
FEB	383,095	758,521	363,010	721,995	620,441	1,407,229	602,754	1,025,210	(237,346)	(648,708)	(239,744)	(303,215)
MAR	420,890	1,179,411	396,257	1,118,252	766,798	2,174,027	835,552	1,860,762	(345,908)	(994,616)	(439,295)	(742,510)
APR	403,616	1,583,027	494,492	1,612,744	258,244	2,432,271	450,356	2,311,118	145,372	(849,244)	44,136	(698,374)
MAY	412,555	1,995,582	373,994	1,986,738	292,603	2,724,874	267,776	2,578,894	119,952	(729,292)	106,218	(592,156)
JUNE	430,385	2,425,967	437,181	2,423,919	263,773	2,988,647	240,409	2,819,303	166,612	(562,680)	196,772	(395,384)
JULY	424,547	2,850,514	386,645	2,810,564	370,698	3,359,345	415,262	3,234,565	53,849	(508,831)	(28,617)	(424,001)
AUG	413,519	3,264,033	401,637	3,212,201	377,477	3,736,822	405,989	3,640,554	36,042	(472,789)	(4,352)	(428,353)
SEPT			443,572	3,655,773			401,517	4,042,071			42,055	(386,298)
OCT			392,292	4,048,065			293,227	4,335,298			99,065	(287,233)
NOV			399,856	4,447,921			274,424	4,609,722			125,432	(161,801)
DEC			445,297	4,893,218			297,203	4,906,925			148,094	(13,707)



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,052,675	1,052,675	964,235	964,235	1,043,396	1,043,396	783,286	783,286	9,279	9,279	180,949	180,949
FEB	1,005,356	2,058,031	963,841	1,928,076	1,074,449	2,117,845	1,104,701	1,887,987	(69,093)	(59,814)	(140,860)	40,089
MAR	999,069	3,057,100	974,931	2,903,007	1,756,475	3,874,320	1,731,704	3,619,691	(757,406)	(817,220)	(756,773)	(716,684)
APR	1,081,266	4,138,366	956,383	3,859,390	906,381	4,780,701	694,517	4,314,208	174,885	(642,335)	261,866	(454,818)
MAY	1,025,270	5,163,636	1,090,706	4,950,096	907,179	5,687,880	1,320,405	5,634,613	118,091	(524,244)	(229,699)	(684,517)
JUNE	1,062,446	6,226,082	1,000,703	5,950,799	845,060	6,532,940	760,358	6,394,971	217,386	(306,858)	240,345	(444,172)
JULY	1,044,079	7,270,161	1,004,037	6,954,836	758,804	7,291,744	956,371	7,351,342	285,275	(21,583)	47,666	(396,506)
AUG	1,051,153	8,321,314	964,051	7,918,887	1,076,524	8,368,268	991,950	8,343,292	(25,371)	(46,954)	(27,899)	(424,405)
SEPT			967,981	8,886,868			698,506	9,041,798			269,475	(154,930)
OCT			986,984	9,873,852			997,446	10,039,244			(10,462)	(165,392)
NOV			989,731	10,863,583			788,408	10,827,652			201,323	35,931
DEC			964,931	11,828,514			856,621	11,684,273			108,310	144,241



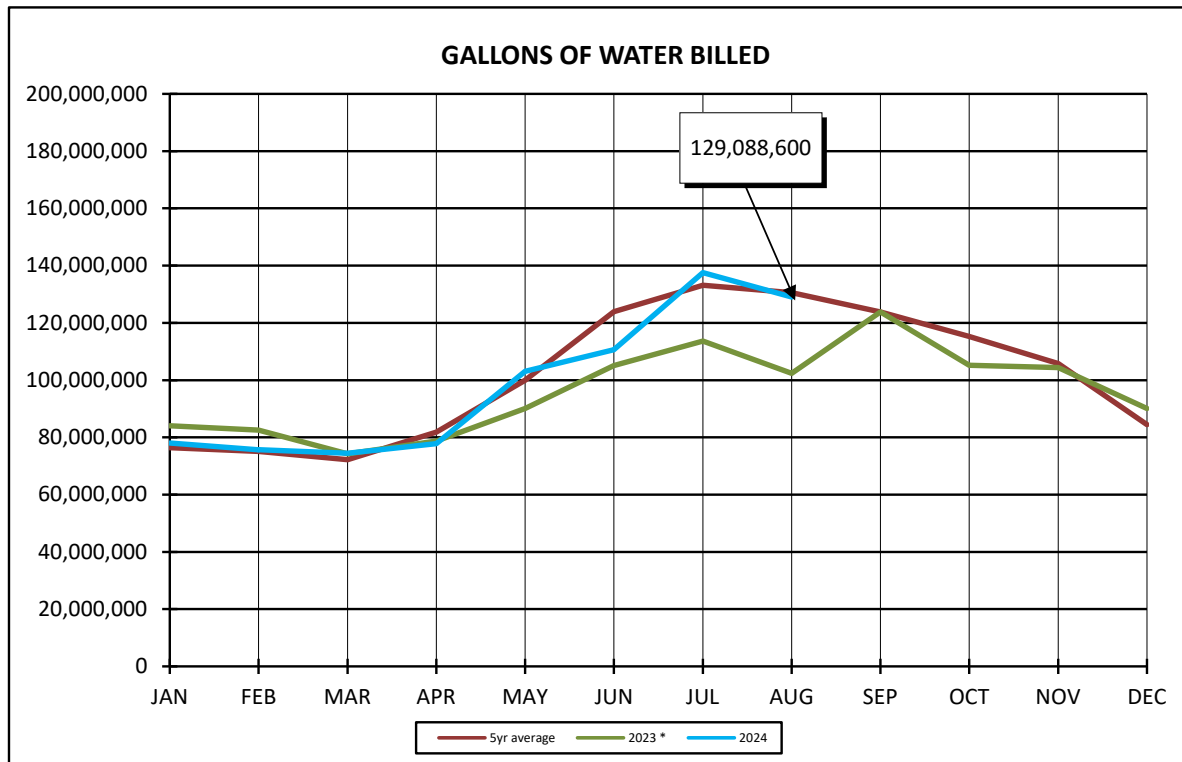
## DEPARTMENT COMPARATIVE DATA (2023-2024)

OPERATING FUNDS & DEPARTMENTS	2023 EXPENDED	2024 EXPENDED	YTD PERCENT 8 MO 66.67%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
<b>GENERAL GOVERNMENT:</b>					
CITY COUNCIL	125,763.16	132,867.44	62.21%	213,565.00	80,697.56
ADMINISTRATION	372,566.72	341,470.35	55.66%	613,462.00	271,991.65
INFORMATION TECHNOLOGY	572,556.90	657,595.61	64.16%	1,024,990.00	367,394.39
JUSTICE & LAW	468,942.66	544,852.58	72.79%	748,577.00	203,724.42
COMMUNITY PROMOTION	33,201.15	29,304.30	47.78%	61,338.00	32,033.70
FINANCE	411,547.60	427,480.36	72.18%	592,242.00	164,761.64
HUMAN RESOURCES	180,740.62	184,228.45	54.27%	339,445.00	155,216.55
BUILDING STANDARDS	354,530.22	398,395.37	63.97%	622,793.00	224,397.63
PLANNING & DEVELOPMENT	444,209.60	579,637.35	65.08%	890,646.00	311,008.65
CITY BUILDINGS	266,091.74	300,545.21	65.75%	457,084.00	156,538.79
PROPERTY MAINTENANCE	1,246,653.23	1,382,641.93	72.84%	1,898,126.00	515,484.07
<b>GENERAL GOVERNMENT SUB-TOTAL:</b>	<b>4,476,803.60</b>	<b>4,979,018.95</b>	<b>66.72%</b>	<b>7,462,268.00</b>	<b>2,483,249.05</b>
<b>PUBLIC SAFETY</b>	<b>6,884,378.50</b>	<b>8,029,051.18</b>	<b>68.39%</b>	<b>11,740,489.00</b>	<b>3,711,437.82</b>
<b>PUBLIC WORKS:</b>					
ENGINEERING	223,362.72	262,575.75	73.56%	356,959.00	94,383.25
STREET LIGHTS & SIGNALS	284,955.48	316,058.47	63.81%	495,306.00	179,247.53
STREETS & DRAINS	665,877.31	694,400.88	60.39%	1,149,789.00	455,388.12
<b>PUBLIC WORKS SUB-TOTAL:</b>	<b>1,174,195.51</b>	<b>1,273,035.10</b>	<b>63.59%</b>	<b>2,002,054.00</b>	<b>729,018.90</b>
<b>PARKS, RECREATION &amp; TOURISM:</b>					
RECREATION	864,666.42	930,849.75	72.76%	1,279,300.00	348,450.25
PARKS	426,579.20	457,711.74	60.12%	761,286.00	303,574.26
COMMUNITY CENTER	92,978.17	106,823.03	72.62%	147,108.00	40,284.97
TOURISM	191,181.35	162,535.73	47.35%	343,266.00	180,730.27
RVP ACTIVITIES CENTER	731,989.67	669,120.93	74.71%	895,599.00	226,478.07
<b>PARKS, RECREATION &amp; TOURISM SUB-TOTAL:</b>	<b>2,307,394.81</b>	<b>2,327,041.18</b>	<b>67.91%</b>	<b>3,426,559.00</b>	<b>1,099,517.82</b>
<b>GENERAL FUND TOTAL</b>	<b>14,842,772.42</b>	<b>16,608,146.41</b>	<b>67.43%</b>	<b>24,631,370.00</b>	<b>8,023,223.59</b>
<b>STORMWATER UTILITY FUND (11):</b>					
STORMWATER	560,132.94	461,981.61	44.57%	1,036,573.00	574,591.39
TRANSFERS	26,340.00	38,903.00	100.00%	38,903.00	0.00
<b>STORMWATER FUND TOTAL</b>	<b>586,472.94</b>	<b>500,884.61</b>	<b>46.57%</b>	<b>1,075,476.00</b>	<b>574,591.39</b>
<b>SANITATION FUND (13):</b>					
SANITATION	2,392,074.33	2,700,074.64	77.36%	3,490,251.00	790,176.36
RECYCLING	819,165.42	695,743.43	64.47%	1,079,135.00	383,391.57
TRANSFERS	429,314.00	341,004.00	100.00%	341,004.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>3,640,553.75</b>	<b>3,736,822.07</b>	<b>76.10%</b>	<b>4,910,390.00</b>	<b>1,173,567.93</b>
<b>O &amp; M FUND (21):</b>					
UTILITIES FINANCE	476,961.74	520,498.04	67.30%	773,412.00	252,913.96
UTILITIES ADMINISTRATION	402,050.23	476,398.20	71.75%	663,957.00	187,558.80
WATER OPERATIONS	524,944.22	724,455.37	72.11%	1,004,671.00	280,215.63
WATER PRODUCTION	1,354,559.29	1,299,701.42	70.46%	1,844,527.00	544,825.58
WASTEWATER OPERATIONS	3,314,812.84	3,365,266.37	61.31%	5,489,334.00	2,124,067.63
TRANSFERS	859,159.00	931,868.00	100.00%	931,868.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>6,932,487.32</b>	<b>7,318,187.40</b>	<b>68.34%</b>	<b>10,707,769.00</b>	<b>3,389,581.60</b>

## GALLONS OF WATER BILLED

	2019	2020	2021	2022	2023 *	2024
JAN	68,059,100	73,297,800	77,362,500	79,042,500	84,053,100	78,034,300
FEB	66,272,900	68,291,100	77,776,300	80,774,000	82,503,700	75,660,800
MAR	61,423,300	69,352,900	75,948,700	77,803,700	74,254,400	74,458,900
APR	75,454,200	76,253,900	88,695,300	90,212,500	78,700,000	77,773,466
MAY	88,165,300	99,465,100	118,713,300	100,506,000	90,072,300	103,038,700
JUN	129,536,200	125,121,100	136,873,300	136,265,700	105,071,600	110,576,500
JUL	129,809,800	129,776,700	131,817,700	156,323,400	113,598,200	137,554,100
AUG	135,105,800	132,624,000	146,944,500	137,370,800	102,402,900	129,088,600
SEP	116,113,900	119,071,431	127,111,500	132,718,000	123,822,800	
OCT	123,284,600	116,900,300	114,022,000	116,974,500	105,203,000	
NOV	103,718,900	99,996,700	113,542,500	107,107,200	104,365,800	
DEC	71,605,400	89,801,400	87,608,000	83,341,400	90,044,500	
TOTAL	1,168,549,400	1,199,952,431	1,296,415,600	1,298,439,700	1,154,092,300	786,185,366

\*Ambiopharm high flow meter was corrected and is showing accurate usage in 2023





**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

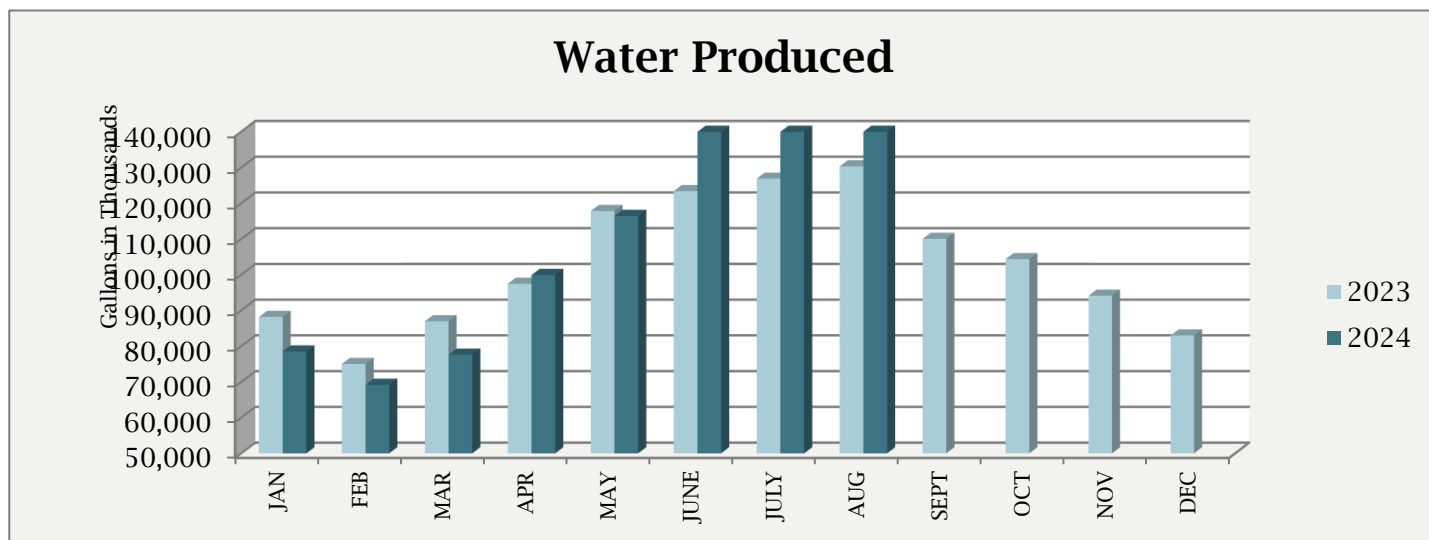
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**August, 2024**

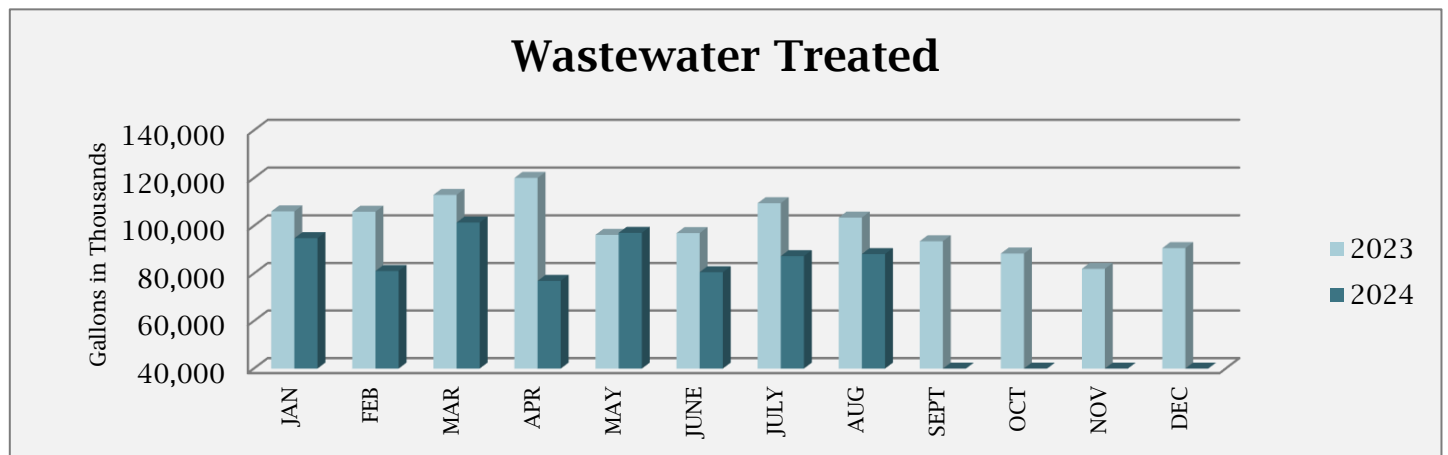
# WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2024	10,551	10,520	10,555	10,578	10,591	10,605	10,598	<b>10,621</b>					
	2023	10,370	10,385	10,420	10,423	10,479	10,498	10,484	<b>10,464</b>	10,507	10,483	10,518	10,516	
Customers Outside City	2024	3,094	3,098	3,093	3,092	3,089	3,094	3,095	<b>3,083</b>					
	2023	3,104	3,125	3,105	3,105	3,107	3,114	3,110	<b>3,117</b>	3,095	3,088	3,100	3,089	
Total Customers	2024	13,645	13,618	13,648	13,670	13,680	13,699	13,693	<b>13,704</b>	0	0	0	0	
	2023	13,474	13,510	13,525	13,528	13,586	13,612	13,594	<b>13,581</b>	13,602	13,571	13,618	13,605	
# of Water Taps Paid	2024	15	28	12	6	15	10	4	<b>8</b>					98
	2023	2	5	27	14	2	8	10	<b>21</b>	5	13	16	9	132
Water Tap Fees Collected	2024	\$8,000	\$17,385	\$10,790	\$5,475	\$8,875	\$8,200	\$7,304	<b>\$8,300</b>					\$74,329
	2023	\$700	\$5,575	\$10,890	\$9,900	\$550	\$64,050	\$6,475	<b>\$12,400</b>	\$9,200	\$8,575	\$11,332	\$6,225	\$145,872
Water Lines Installed (LF)	2024	0	0	0	0	0	0	0	<b>0</b>					0
	2023	0	1,510	0	0	0	0	0	<b>0</b>	0	0	0	0	1,510
Water Produced (gals in thousands)	2024	78,514	69,181	77,607	99,920	116,460	156,063	151,613	<b>140,926</b>					890,284
	2023	88,156	75,002	86,940	97,462	117,833	123,380	126,852	<b>130,325</b>	110,023	104,351	94,115	82,987	1,237,426
Water Billed (gals in thousands)	2024	79,689	76,549	75,241	79,573	108,229	119,355	149,152	<b>138,752</b>					826,540
	2023	86,136	83,976	75,400	82,097	95,023	113,555	123,991	<b>111,072</b>	135,011	114,899	111,521	94,617	1,227,298
Water Billed/ Water Produced	2024	101%	111%	97%	80%	93%	76%	98%	<b>98%</b>					93%
	2023	98%	112%	87%	84%	81%	92%	98%	<b>85%</b>	123%	110%	118%	114%	99%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2024	29.8	17.5	21.9	40.3	68.3	21.9	21.1	<b>23.8</b>					244.6
	2023	29.8	17.5	21.8	29.8	30.2	57.4	12.1	<b>29.8</b>	17.5	21.9	21.9	315.0	604.7
Water Loss/ Water Billed	2024	0.037%	0.023%	0.029%	0.051%	0.063%	0.018%	0.014%	<b>0.017%</b>					0.030%
	2023	0.035%	0.021%	0.029%	0.036%	0.032%	0.051%	0.010%	<b>0.027%</b>	0.013%	0.019%	0.020%	0.333%	0.049%



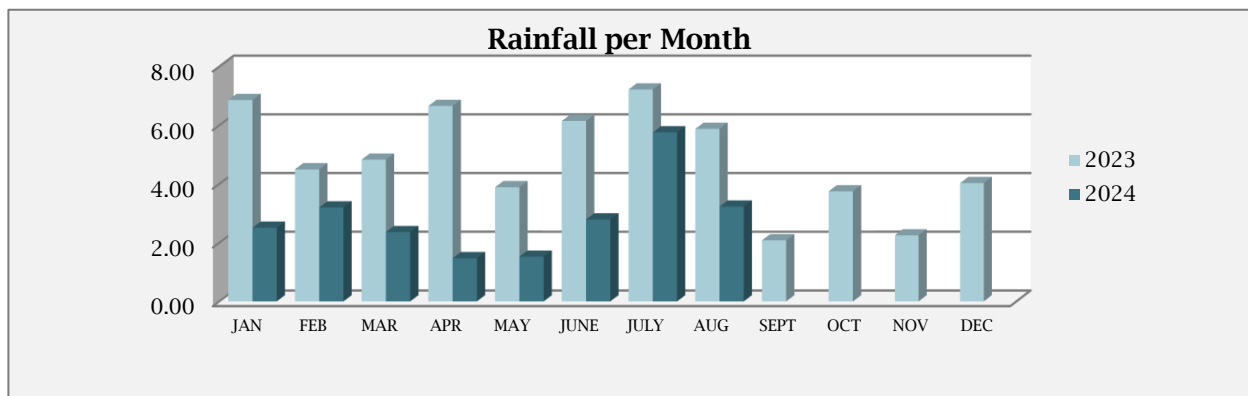
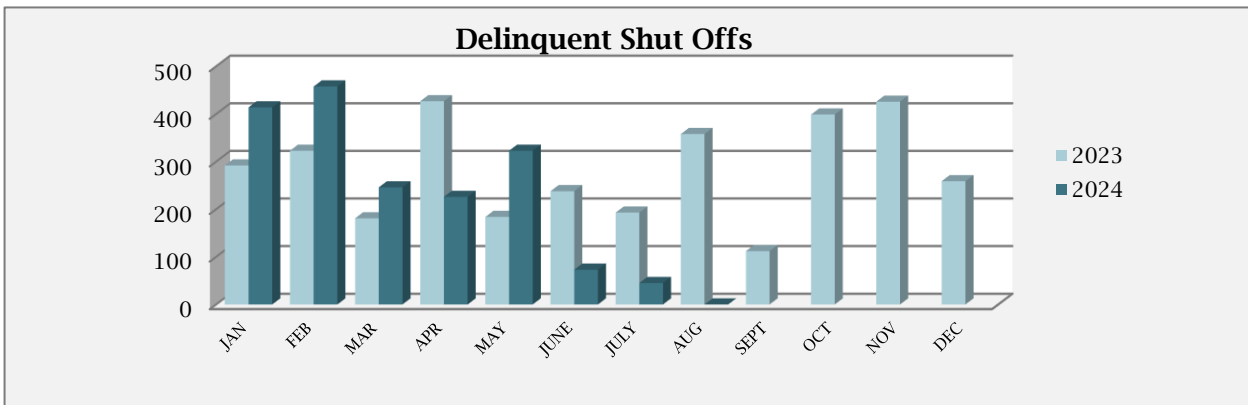
# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2024	12,465	12,459	12,480	12,487	12,512	12,523	12,517	<b>12,565</b>					
	2023	12,178	12,199	12,237	12,257	12,303	12,374	12,374	<b>12,369</b>	12,400	12,385	12,431	12,421	
Customers Outside City	2024	1,013	1019	986	1017	1018	1022	1018	<b>1013</b>					
	2023	1,018	1019	1016	1014	1016	1022	1014	<b>1018</b>	1011	1008	1015	1009	
Total Customers	2024	13,478	13,478	13,466	13,504	13,530	13,545	13,535	<b>13,578</b>	0	0	0	0	
	2023	13,196	13,218	13,253	13,271	13,319	13,396	13,388	<b>13,387</b>	13,411	13,393	13,446	13,430	
# of Wastewater Taps Paid	2024	21	37	20	10	19	14	17	<b>6</b>					144
	2023	3	4	28	19	5	6	53	<b>23</b>	4	14	18	8	185
Wastewater Tap Fees Collected	2024	\$13,000	\$28,578	\$12,346	\$6,500	\$15,374	\$8,450	\$12,778	<b>\$3,900</b>					\$100,926
	2023	\$1,950	\$3,100	\$8,450	\$17,720	\$2,600	\$7,350	\$54,894	<b>\$15,932</b>	\$6,282	\$15,556	\$13,000	\$7,230	\$154,064
Wastewater Billed (gals in thousands)	2024	150,675	148,927	134,325	143,415	136,561	143,373	128,846	<b>141,710</b>					1,127,832
	2023	149,212	156,481	146,083	153,732	151,126	146,262	140,149	<b>135,058</b>	140,298	144,540	145,774	146,252	1,754,967
Wastewater Unbilled (gals in thousands)	2024	1,858	1,856	4,206	3,953	2,189	1,684	2,379	<b>2,917</b>					18,855
	2023	1,887	1,582	5,064	2,278	2,142	2,338	1,860	<b>2,040</b>	4,217	2,202	1,998	1,843	29,451
Wastewater Metered by ACPSA (gals in thousands)	2024	164,462	139,773	164,490	139,475	160,652	130,403	148,728	<b>159,641</b>					1,207,624
	2023	176,107	172,004	182,559	189,473	162,203	154,519	165,647	<b>161,080</b>	153,467	151,243	140,614	160,307	1,969,223
Edgefield County Wastewater Metered	2024	69,621	58,721	63,115	62,583	63,585	49,849	61,408	<b>71,456</b>					500,338
	2023	70,052	66,094	69,586	69,399	65,977	57,535	56,165	<b>57,604</b>	59,893	62,832	58,646	69,627	763,410
North Augusta Flow (gals in thousands)	2024	94,841	81,052	101,375	76,892	97,067	80,554	87,320	<b>88,185</b>	0	0	0	0	707,286
	2023	106,055	105,910	112,973	120,074	96,226	96,984	109,482	<b>103,476</b>	93,574	88,411	81,968	90,680	1,205,813
Backups Customer Line	2024	6	13	4	5	4	2	7	<b>14</b>					55
	2023	6	14	10	7	18	8	3	<b>5</b>	6	4	0	9	90
Backups City Main Line	2024	5	2	0	4	1	2	0	<b>0</b>					14
	2023	7	2	0	3	0	1	0	<b>1</b>	0	3	0	3	20



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2024	47	72	59	44	62	51	59	56					450
	2023	57	106	73	48	50	45	32	41	44	66	52	70	684
Existing Service Deactivations	2024	53	49	69	33	36	44	50	56					390
	2023	50	48	35	43	28	29	44	39	60	74	53	59	562
Delinquent Shut Offs	2024	414	458	246	226	323	73	45	0					1,785
	2023	292	323	181	427	184	238	193	358	112	399	426	259	3,392
Delinquent Restores	2024	315	256	172	185	249	102	25	2					1,306
	2023	346	266	291	139	130	161	224	280	253	243	226	187	2,746
After-hours Restores	2024	0	22	31	31	38	33	0	0					155
	2023	41	46	45	14	33	18	36	23	21	37	20	27	361
Meters Read	2024	11,265	11,235	11,274	11,297	11,305	11,310	11,300	11,307					90,293
	2023	11,131	11,171	11,138	11,156	11,216	11,230	11,214	11,197	11,196	11,204	11,240	11,233	134,326
Recheck Meter Readings	2024	510	494	239	142	173	310	363	114					2,345
	2023	376	207	216	216	281	490	502	473	490	509	172	397	4,329
Rainfall (inches)	2024	2.51	3.20	2.36	1.47	1.52	2.79	5.76	3.23					22.84
	2023	6.86	4.50	4.83	6.66	3.89	6.15	7.22	5.88	2.08	3.75	2.25	4.03	58.10



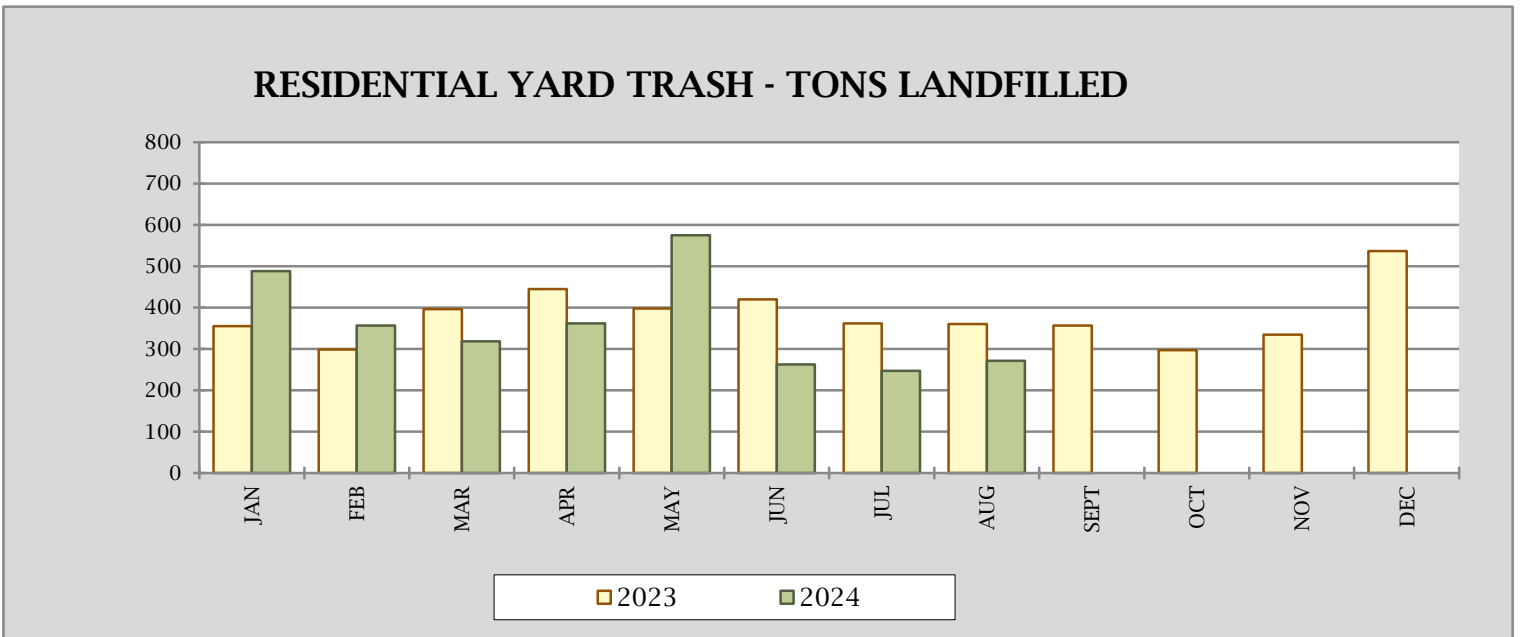


# PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2024	46	175	90	56	160	199	202	150					1,078
	2023	38	246	142	101	130	151	149	195	145	111	88	110	1,606
<b>Mowing Man Hours</b>	2024	676	521	788	1,030	1,155	1,208	1,270	1,195					7,843
	2023	588	287	1,089	1,254	1,661	1,510	1,441	1,438	1,403	1,030	933	892	13,526
<b>Right of Way Mowed Miles</b>	2024	0	0	150	160	145	180	120	150					905
	2023	0	0	85	110	100	150	105	150	160	0	80	50	990
<b>Curbline/Sidewalk Edging Miles</b>	2024	0	0	0	0	0	0	2	0					2.00
	2023	0	0	14	0	0	0	0	0	0	0	0	0	14.00
<b>Planting Man Hours</b>	2024	250	0	0	250	290	0	0	0					790
	2023	159	80	90	258	40	0	0	0	0	242	379	389	1,637
<b>Mulch Installed Cubic Yards</b>	2024	167	468	364	102	0	50	65	48					1264
	2023	180	566	478	85	0	0	0	0	0	0	0	0	1309
<b>Mulching Man Hours</b>	2024	152	561	228	101	0	45	165	82					1,334
	2023	230	650	325	98	0	0	0	0	0	0	0	0	1,303
<b>Trees Installed</b>	2024	30	0	0	0	0	0	0	0					30
	2023	46	8	0	0	5	0	0	0	0	21	35	34	149
<b>Tree Maintenance Man Hours</b>	2024	488	233	155	93	114	139	169	175					1,566
	2023	440	280	259	121	86	286	100	229	129	181	181	91	2,383
<b>Trees Removed</b>	2024	4	1	4	10	11	3	7	6					46
	2023	6	2	2	33	52	15	3	8	3	13	14	3	154
<b>Litter Patrol Street Miles</b>	2024	354	358	451	274	615	575	574	739					3,940
	2023	369	360	476	352	512	445	423	269	408	426	463	309	4,812
<b>Litter Collected Tons</b>	2024	2.00	1.50	1.75	1.10	3.01	2.01	2.50	4.20					18.07
	2023	3.17	4.20	5.64	3.53	1.86	2.26	1.25	1.00	2.10	1.50	2.00	2.00	30.51
<b>Irrigation Installation Man Hours</b>	2024	90	76	110	70	50	119	148	150					813
	2023	94.5	89	60	89	70	101	90	65.5	110	10	0	0	779
<b>Irrigation Repairs</b>	2024	14	15	22	30	13	47	57	46					244
	2023	4	7	1	31	24	24	33	23	33	10	3	0	193
<b>Tree Data Collected</b>	2024	2	0	2	0	0	0	0	0					4
	2023	0	5	0	15	18	0	13	0	0	0	0	0	51

## RESIDENTIAL SANITATION

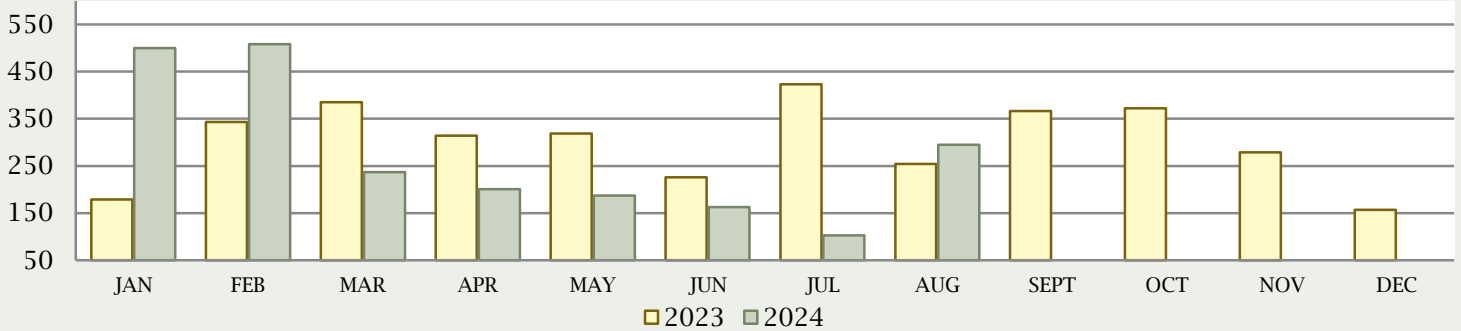
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2024	9,529	9,523	9,555	9,568	9,591	9,590	9,594	<b>9,641</b>					
	2023	9,295	9,314	9,326	9,350	9,390	9,415	9,417	<b>9,424</b>	9,436	9,402	9,512	9,510	
<b>Customers Outside City</b>	2024	368	385	370	367	367	366	369	<b>371</b>					
	2023	365	364	364	360	360	362	365	<b>364</b>	359	358	360	363	
<b>Customers Multi-Unit</b>	2024	2,319	2,316	2,317	2,319	2,318	2,317	2,320	<b>2,314</b>					
	2023	2,283	2,285	2,298	2,301	2,300	2,308	2,262	<b>2,316</b>	2,319	2,319	2,317	2,272	
<b>Total Customers</b>	2024	12,216	12,224	12,242	12,254	12,276	12,273	12,283	<b>12,326</b>	0	0	0	0	
	2023	11,943	11,963	11,988	12,011	12,050	12,085	12,044	<b>12,104</b>	12,114	12,079	12,189	12,145	
<b>Yard Trash (tons)</b>	2024	488	357	319	362	575	263	247	<b>271</b>					2,882
	2023	355	299	397	445	398	420	362	<b>361</b>	357	297	335	537	4,562
<b>Yard Trash Cans</b>	2024	821	820	823	823	832	839	852	<b>863</b>					
	2023	799	801	800	804	806	802	808	<b>810</b>	819	809	820	820	
<b>Fees Collected</b>	2024	\$275,046	\$275,403	\$275,518	\$275,811	\$276,430	\$276,257	\$276,336	<b>\$277,626</b>					\$2,208,427
	2023	\$269,406	\$269,487	\$269,918	\$270,561	\$270,653	\$271,739	\$272,007	<b>\$272,201</b>	\$272,855	\$271,928	\$267,204	\$274,578	\$3,252,537



# COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2024	530	531	532	529	529	529	532	528					
	2023	524	523	525	524	527	532	532	529	532	531	530	531	
Customers Outside City	2024	6	6	6	6	6	6	5	6					
	2023	6	6	6	6	6	6	5	8	6	6	6	6	
Total Customers	2024	536	537	538	535	535	535	537	534	0	0	0	0	
	2023	530	529	531	530	533	538	537	537	538	537	536	537	
Garbage Landfilled	2024	500	508	237	201	187	163	103	295					2194
	2023	179	343	385	314	319	226	423	254	366	372	279	157	3618
Service Fees	2024	\$78,390	\$78,514	\$78,574	\$78,957	\$78,850	\$79,278	\$79,530	\$80,689					\$632,782
	2023	\$75,258	\$75,370	\$75,450	\$76,341	\$77,056	\$77,941	\$77,801	\$77,947	\$78,202	\$77,839	\$77,802	\$78,425	\$925,432
Landfill Fees	2024	\$21,095	\$21,989	\$10,417	\$8,838	\$7,993	\$7,157	\$5,293	\$14,250					\$97,031
	2023	\$8,083	\$14,831	\$16,905	\$14,582	\$15,333	\$11,691	\$18,055	\$11,607	\$16,907	\$15,303	\$12,498	\$8,643	\$164,438

## COMMERCIAL GARBAGE - TONS LANDFILLED

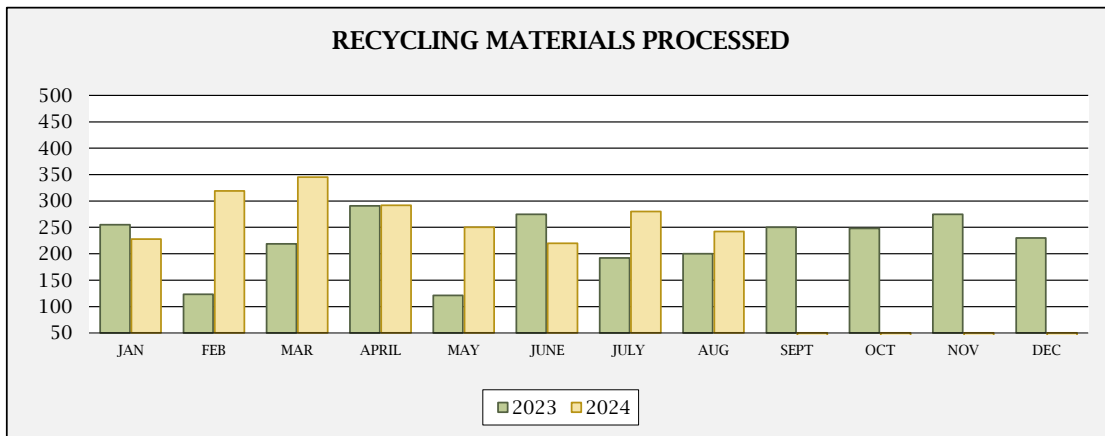


## STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2024	90.25	88.50	90.25	88.25	92.45	96.25	95.45	98.15					739.55
	2023	95.00	83.00	86.00	84.00	79.00	36.25	94.00	89.40	8.25	91.00	94.50	89.25	929.65
Sweeping Miles	2024	36.20	29.46	31.50	28.75	32.10	35.22	33.75	35.25					262.23
	2023	39.00	35.25	38.25	35.25	31.50	36.25	42.56	40.50	5.27	38.22	40.12	34.25	416.42
Sweeping Tons Collected	2024	33.42	31.20	28.25	26.40	26.50	29.18	27.89	29.64					232.48
	2023	31.38	22.15	22.86	14.34	11.67	15.14	28.22	26.14	3.60	31.20	36.68	34.86	278.24

## RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2024	1298	1264	1214	1182	1056	1026	1018	<b>1036</b>					9094
		2023	1392	1244	1422	1264	1260	1434	1248	<b>1289</b>	1293	1279	1431	1345	15901
	Aiken County	2024	256	320	342	408	401	341	368	<b>333</b>					2769
		2023	206	182	313	317	285	187	366	<b>398</b>	219	301	162	191	3127
	Total Incoming	2024	1554	1584	1556	1590	1457	1367	1386	<b>1369</b>	0	0	0	0	11863
		2023	1598	1426	1735	1581	1545	1621	1614	<b>1687</b>	1512	1580	1593	1536	19028
NON-RECYCLABLES TAKEN TO LANDFILL	North Augusta/Aiken County	2024	1326	1265	1211	1298	1207	1147	1106	<b>1127</b>					9687
		2023	1343	1303	1516	1290	1524	1346	1422	<b>1487</b>	1262	1332	1318	1306	16449
	Total Landfilled	2024	1326	1265	1211	1298	1207	1147	1106	<b>1127</b>	0	0	0	0	9687
		2023	1343	1303	1516	1290	1424	1346	1422	<b>1487</b>	1262	1332	1318	1306	16349
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2024	228	319	345	292	250	220	280	<b>242</b>	0	0	0	0	2176
		2023	255	123	219	291	121	275	192	<b>200</b>	250	248	275	230	2679
	%	2024	15%	20%	22%	18%	17%	16%	20%	<b>18%</b>	0%	0%	0%	0%	18%
		2023	16%	9%	13%	18%	8%	17%	12%	<b>12%</b>	17%	16%	17%	15%	14%
Total Recyclables Processed	2024	228	319	345	292	250	220	280	<b>242</b>	0	0	0	0	2176	
	2023	255	123	219	291	121	275	192	<b>200</b>	250	248	275	230	2679	



***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE  
DIRECTOR***

***MONTHLY REPORT  
FOR  
August 2024***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for August 2024**

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
<b>Development Applications</b>								
<b>Subdivisions</b>								
Major Subdivision Plans (PP)	0	0	3	3	0	1	2	1
Planned Acres	0	0.00	24.42	81.58	0.00	23.50	52.48	23.50
Planned Lots	0	0	66	50	0	90	108	90
Minor Subdivision Plans (MP)	1	1	15	13	1	0	7	6
Platted New Lots	1	1	14	11	1	0	21	20
Major Subdivision Plans (FP)	0	0	2	2	0	0	6	2
Platted Acres	0	0.00	95.38	95.38	0.00	0.00	130.20	27.52
Platted Lots	0	0	180	180	0	0	326	114
<b>Site Plans</b>								
Minor Site Plans (MSP)	1	0	13	6	1	1	10	3
Major Site Plans (SP)	0	0	1	5	1	0	1	1
Site Plan Modification (SPM)	0	0	1	1	0	0	0	0
Total Site Plan Acres	0.71	0.00	79.96	34.84	17.09	5.50	58.12	19.71
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod. (PD)	0	0	1	0	0	0	3	1
PD Acres	0	0	467	0	0	0	245.7	174.5
Development Plan Modification (PDM)	1	0	2	1	0	0	0	0
<b>Annexations</b>								
Annexation Agreements Received	0	0	0	0	1	0	5	4
Annexation Cases (ANX) Approved by City Council	0	0	3	2	1	0	5	4
Parcels	0	0	0	1	0	0	4	4
Acres	0	0	8	4	2	0	6	4
	0	0	531	3.64	27.49	0	28	1







City of North Augusta  
Department of Planning and Development

North Augusta Planning Department

**August 2024 Staff Approvals**

**Residential Site Plans**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B24-0358	006 09 01 013	Aiken Mafia LLC	793 Big Pine Road	R-10	8/2/2024	New Residential Construction
B24-0359	005 16 04 001	DR Horton Inc	150 Expedition Dr	R-5	8/2/2024	New Residential Construction
B24-0360	005 16 06 002	DR Horton Inc	149 Expedition Dr	R-5	8/2/2024	New Residential Construction
B24-0365	007 13 13 008	Sabal Designs LTD	65 Crystal Lake Dr	PD	8/12/2024	Screen Porch Addition/Enclose Existing Porch
B24-0366	127 00 07 026	Keystone Homes	4354 Beautiful Pond Park	PD	8/12/2024	New Residential Construction
B24-0367	127 00 07 027	Keystone Homes	4362 Beautiful Pond Park	PD	8/12/2024	New Residential Construction
B24-0368	127 00 07 028	Keystone Homes	4372 Beautiful Pond Park	PD	8/12/2024	New Residential Construction
B24-0369	127 00 07 029	Keystone Homes	4382 Beautiful Pond Park	PD	8/12/2024	New Residential Construction
B24-0370	127 00 07 030	Keystone Homes	4390 Beautiful Pond Park	PD	8/12/2024	New Residential Construction
B24-0371	127 00 07 031	Keystone Homes	4416 Beautiful Pond Park	PD	8/12/2024	New Residential Construction
B24-0372	127 00 07 032	Butler Pond LLC	4426 Beautiful Pond Park	PD	8/12/2024	New Residential Construction
B24-0373	127 00 07 033	Keystone Homes	4434 Beautiful Pond Park	PD	8/12/2024	New Residential Construction
B24-0374	127 00 07 034	Keystone Homes	4442 Beautiful Pond Park	PD	8/12/2024	New Residential Construction

City of North Augusta  
Department of Planning and Development

B24-0375	127 00 07 035	Keystone Homes	4452 Beautiful Pond Park	PD	8/12/2024	New Residential Construction
B24-0376	014 00 02 177	John & Loren Avrett	564 Rivernorth Dr	PD	8/12/2024	20x24 Attached Deck
B24-0377	006 10 07 010	Johanna Hadden	1841 Bolin Rd	R-14	8/12/2024	Metal Carport 20x20
B24-0383	006 07 07 069	ParkRidge Builders	1969 Green Forest Dr	R-7	8/12/2024	New Residential Construction
B24-0390	006 11 06 005	Ivey Residential	5042 Anna Creek Way	R-7	8/19/2024	New Residential Construction
SP24-0005	005 12 19 007	Pete Alewine Pool Co	6050 Whitewater Dr	R-5	8/19/2024	Swimming Pool
B24-0394	010 14 17 002	Plandwell Vertical	3199 Venetian Dr	PD	8/22/2024	New Residential Construction
B24-0395	010 14 17 003	Plandwell Vertical	3205 Venetian Dr	PD	8/22/2024	New Residential Construction
B24-0396	010 15 10 017	Plandwell Vertical	3018 Venetian Dr	PD	8/22/2024	New Residential Construction
B24-0397	010 15 10 018	Plandwell Vertical	3028 Venetian Dr	PD	8/22/2024	New Residential Construction
B24-0398	010 15 09 045	Plandwell Vertical	3185 Venetian Dr	PD	8/22/2024	New Residential Construction
B24-0399	010 14 17 001	Plandwell Vertical	3191 Venetian Dr	PD	8/22/2024	New Residential Construction
SP24-0006	007 13 43 012	Pete Alewine Pool Co	142 Lafayette St	PD	8/26/2024	Swimming Pool
B24-0404	010 15 10 019	Plandwell Vertical	3038 Venetian Dr	PD	8/26/2024	New Residential Construction
B24-0405	010 15 10 020	Plandwell Vertical	3048 Venetian Dr	PD	8/26/2024	New Residential Construction
B24-0407	010 15 10 022	Plandwell Vertical	3070 Venetian Dr	PD	8/26/2024	New Residential Construction
B24-0408	010 15 10 023	Plandwell Vertical	3080 Venetian Dr	PD	8/26/2024	New Residential Construction
B24-0409	010 15 10 024	Plandwell Vertical	3090 Venetian Dr	PD	8/26/2024	New Residential Construction
B24-0413	006 15 06 005	ParkRidge Builders	21 Jones St	R-7	8/26/2024	New Residential Construction

City of North Augusta  
Department of Planning and Development

B24-0415	006 15 06 032	ParkRidge Builders	1747 Plank Rd	R-7	8/26/2024	New Residential Construction
B24-0416	006 15 06 004	ParkRidge Builders	37 Jones St	R-7	8/26/2024	New Residential Construction
B24-0400	010 15 10 025	Plandwell Vertical	3102 Venetian Dr	PD	8/26/2024	New Residential Construction
B24-0401	010 15 10 026	Plandwell Vertical	3112 Venetian Dr	PD	8/26/2024	New Residential Construction
B24-0403	010 15 10 027	Plandwell Vertical	3126 Venetian Dr	PD	8/26/2024	New Residential Construction
B24-0406	010 15 10 021	Plandwell Vertical	3056 Venetian Dr	PD	8/26/2024	New Residential Construction
B24-0414	006 15 06 007	ParkRidge Builders	1717 Plank Rd	R-7	8/26/2024	New Residential Construction
B24-0274	007 12 10 012	SOS Construction LLC	911 Yardley Dr	R-10	8/27/2024	New Residential Construction
B24-0275	007 12 10 050	SOS Construction LLC	909 Yardley Dr	R-10	8/27/2024	New Residential Construction
B24-0422	005 09 04 016	Kristin & Suzanne Ross	407 Cooper Mill Rd	R-14	8/29/2024	Addition to back of House
B24-0425	006 11 06 008	Ivey Residential	5058 Anna Creek Way	R-7	8/29/2024	New Residential Construction
B24-0426	TMP1003	Ivey Residential	647 Caroline Ct	R-7	8/30/2024	New Residential Construction
B24-0427	TMP1002	Ivey Residential	651 Caroline Ct	R-7	8/30/2024	New Residential Construction
B24-0428	TMP1001	Ivey Residential	655 Caroline Ct	R-7	8/30/2024	New Residential Construction
B24-0429	TMP1000	Ivey Residential	657 Caroline Ct	R-7	8/30/2024	New Residential Construction
SP24-0007	005 09 04 016	Kristin & Suzanne Ross	407 Cooper Mill Rd	R-14	8/29/2024	Swimming Pool

City of North Augusta  
Department of Planning and Development

**Sign Permits**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN24-020	007 14 10 005	AAA Sign Co	Melty	DG	8/1/2024	
SN24-021	007 14 10 005	AAA Sign Co	Fleet Feet	DG	8/1/2024	
SN24-022	007 14 10 005	AAA Sign Co	Bowl Boss	DG	8/1/2024	
SN24-023	010 19 01 001	K&D Signs LLC	Eagle Gas Station	GC/HC	8/2/2024	
SN24-024	010 14 12 006	All AmericanSign LLC	Wingstop	PD\HC	8/9/2024	
SN24-025	006 17 05 002	John C Smith	Nimmons Malchow Johnson	NC/HC	8/15/2024	
SN24-026	006 20 01 008	Mixon Signs	KLW Cut N Styles	GC\HC	8/21/2024	
SN24-027	010 15 09 046	Plandwell Homes	Village Square	PD	8/26/2024	

**Certificate of Zoning Compliance Approvals**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC24-073	007 07 08 001	Velinda Reed	Perry & CO	OC	8/6/2024	
CZC24-074	007 10 21 004	Sonya Mays	Rusty Pearl	D	8/12/2024	
CZC24-075	006 17 05 003	Janna Malchow	Nimmons Malchow Johnson	NC	8/14/2024	
CZC24-077	006 17 05 002	Stacie Adkins	Realtors of Greater Augusta	NC	8/23/2024	
CZC24-079	007 11 05 048	Heather Brauner	Centerwell Senior Primary	GC	8/28/2024	
CZC24-078	005 16 02 003	RF Mobile LLC	Dirty Dough Augusta	P	8/29/2024	

***NORTH AUGUSTA  
MUNICIPAL COURT***

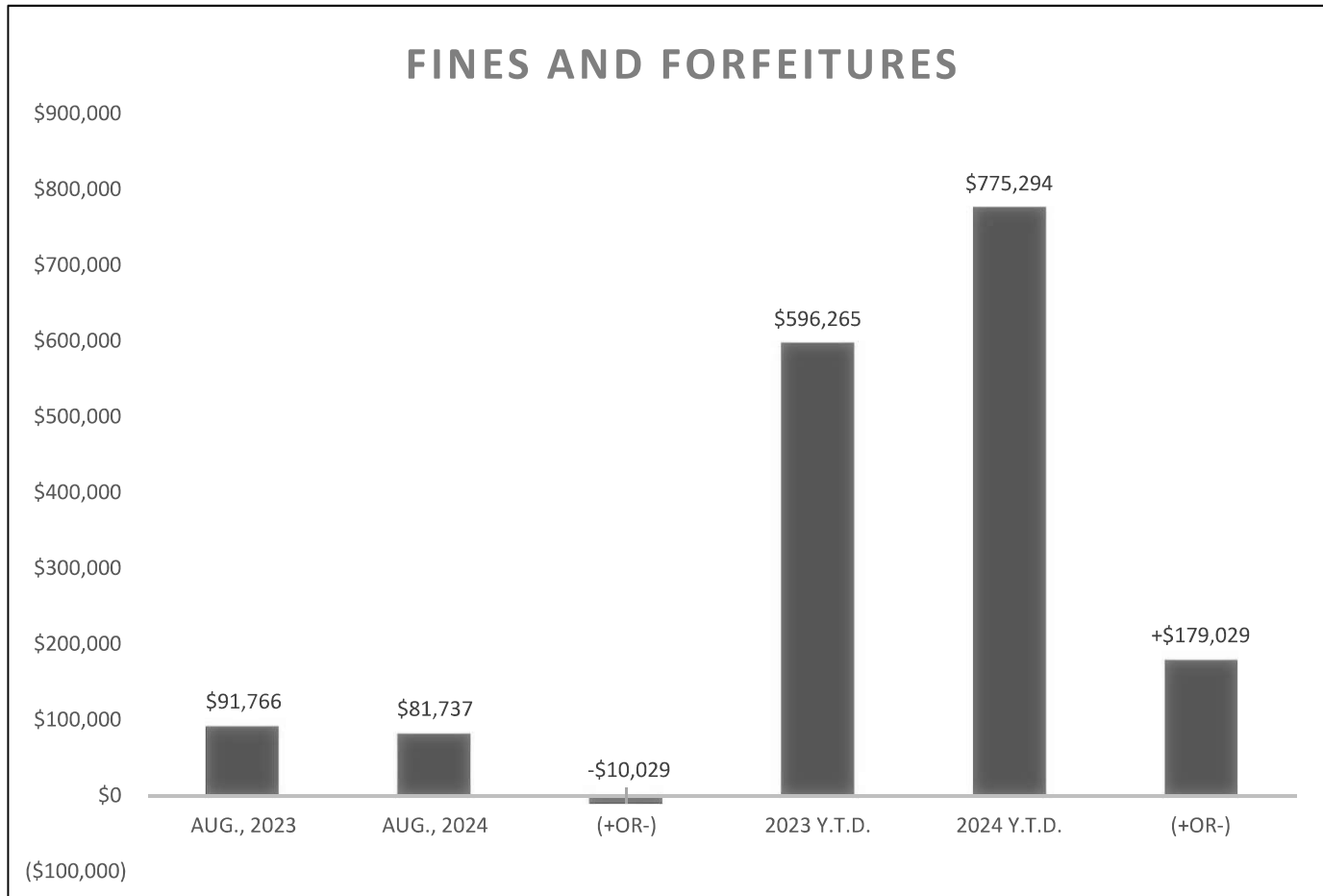
Submitted by: C. Luckey

**MONTHLY REPORT  
FOR**

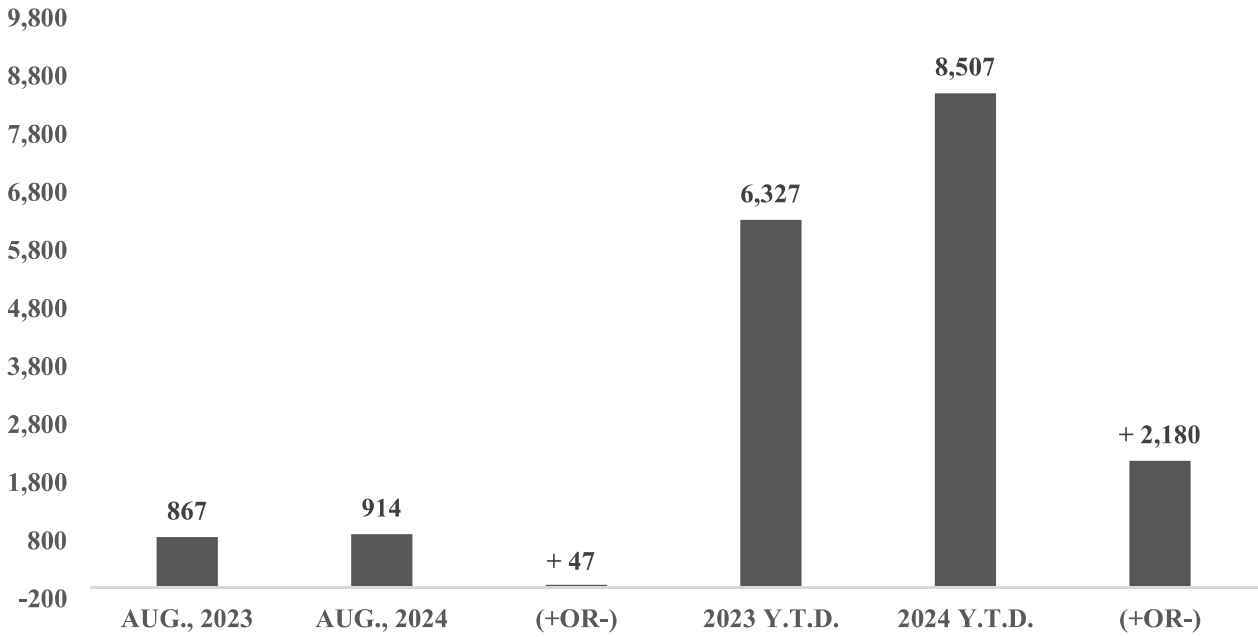
**AUGUST, 2024**

### MUNICIPAL COURT MONTHLY REPORT

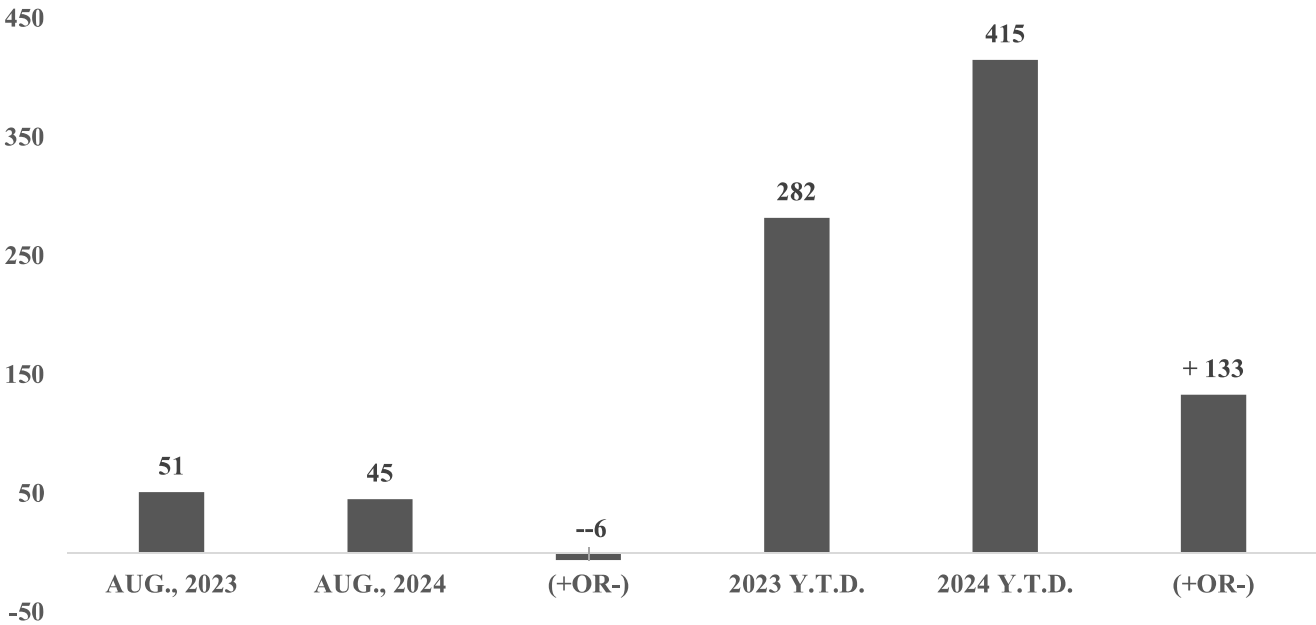
	AUG., 2023	AUG., 2024	(+OR-)	2023 Y.T.D.	2024 Y.T.D.	(+OR-)
<b>FINES AND FORFEITURES</b>	\$91,766	\$81,737	-\$10,029	\$596,265	\$775,294	+\$179,029
<b>MUNICIPAL COURT CASES</b>	867	914	+ 47	6,327	8,507	+ 2,180
<b>JURY TRIALS REQUESTED</b>	51	45	-6	282	415	+ 133



### MUNICIPAL COURT CASES



### JURY TRIALS REQUESTED



**ANIMAL CONTROL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>COURT CASES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>0</b>
<b>COURT FINES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					<b>\$0</b>



***NORTH AUGUSTA  
DEPARTMENT OF PUBLIC SAFETY***

**Joe R. Johnson, Director**

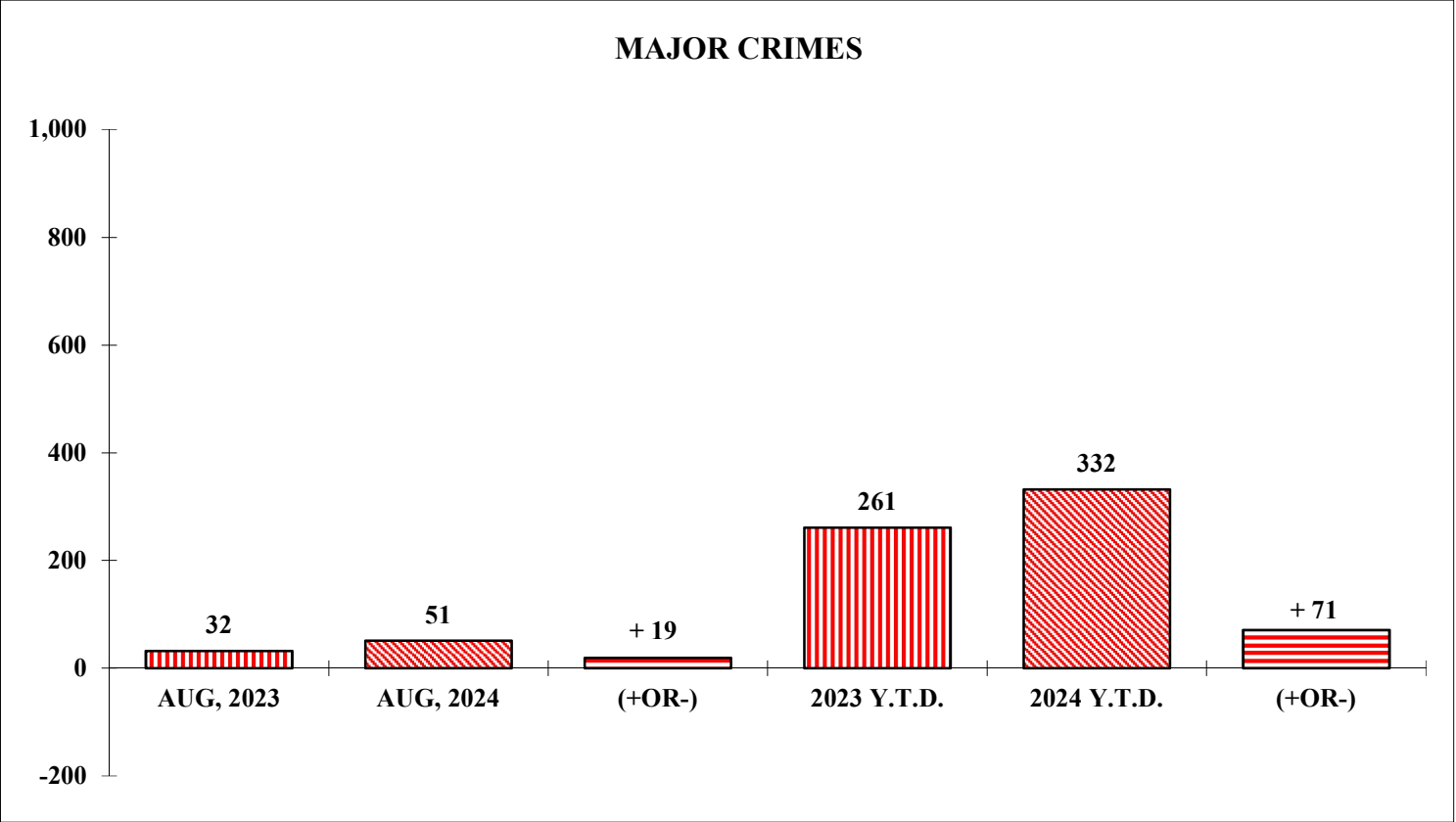
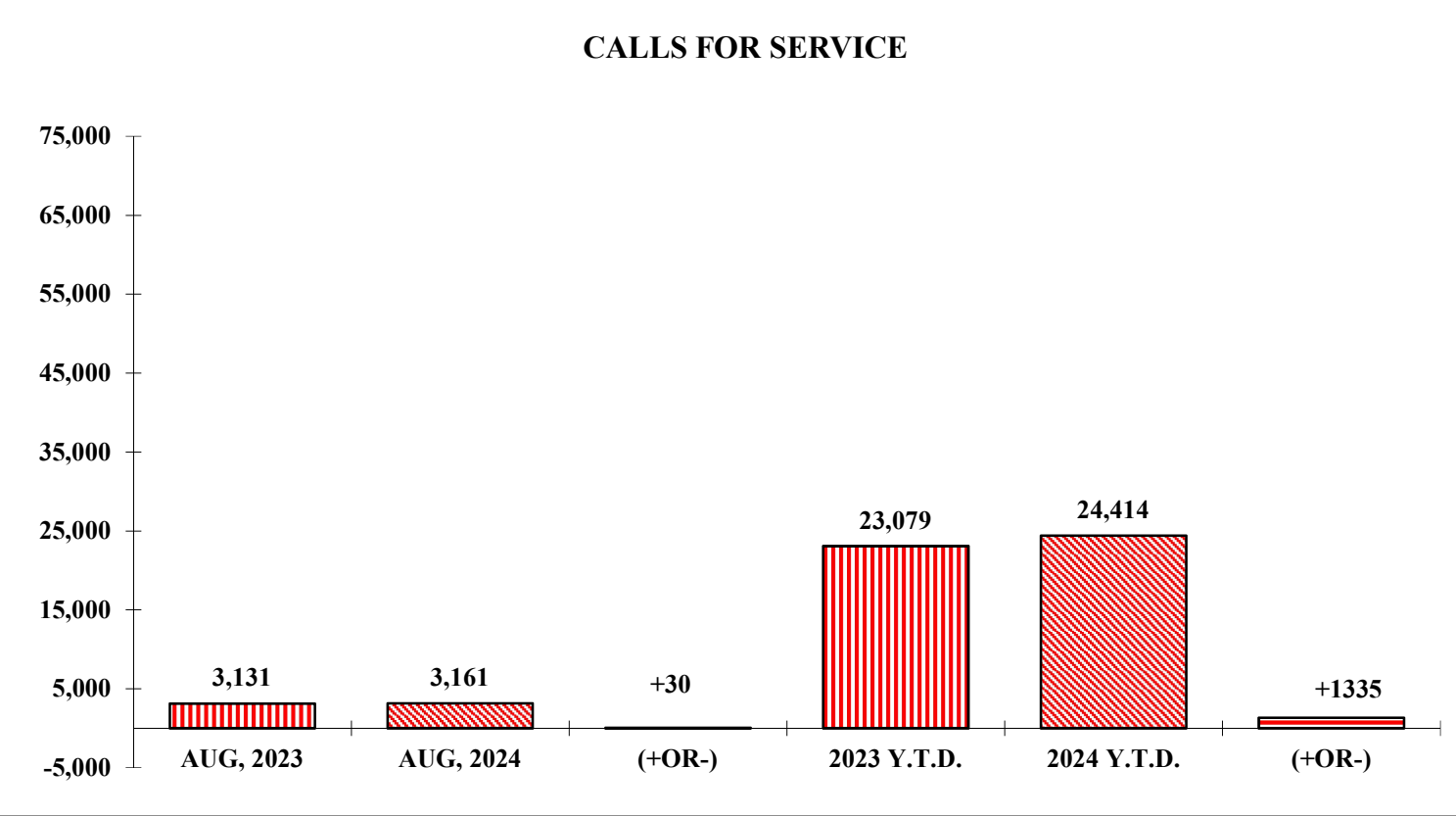
Submitted by: C. Luckey

**MONTHLY REPORT  
FOR**

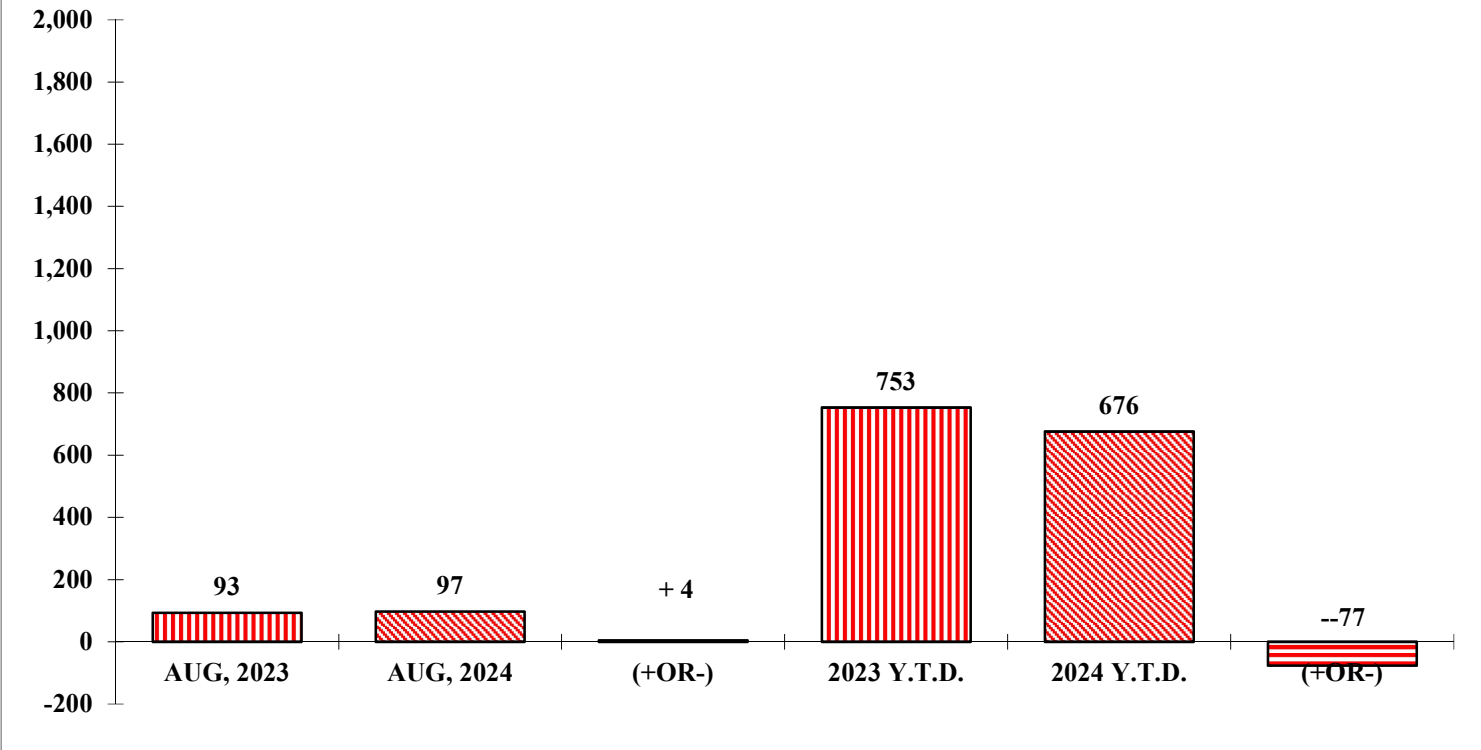
**AUGUST, 2024**

## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	AUG, 2023	AUG, 2024	(+OR-)	2023 Y.T.D.	2024 Y.T.D.	(+OR-)
<b>CALLS FOR SERVICE</b>	3,131	3,161	+ 30	23,079	24,414	+ 1,335
<b>OFFICER GENERATED CALLS</b>	1,657	1,584	--73	12,078	12,789	+711
<b>CITIZEN GENERATED CALLS</b>	1,474	1,577	+ 103	11,787	11,625	-162
<b>MAJOR CRIMES</b>	32	51	+ 19	261	332	+ 71
<b>NON-TRAFFIC ARRESTS</b>	46	41	--5	434	479	+ 45
<b>TRAFFIC ARRESTS</b>	787	836	+ 49	6,129	7,431	+ 1,302
<b>TOTAL ARRESTS</b>	833	877	+ 44	6,563	7,910	+ 1,347
<b>TRAFFIC WARNINGS</b>	273	346	+ 73	2,415	2,863	+ 448
<b>TRAFFIC ACCIDENTS</b>	93	97	+ 4	753	676	--77
<b>COMMUNITY POLICING</b>	336	301	--35	2,385	2,118	-267
<b>FIRE CALLS</b>	35	23	--12	263	203	--60
<b>FIRST RESPONDERS</b>	256	251	--5	1966	1974	+ 8
<b>VICTIM'S ASSISTANCE MONEY</b>	\$4,491	\$4,178	-\$313	\$29,504	\$38,882	+\$9,378



### TRAFFIC ACCIDENTS



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>ATTEMPTED MURDER/MURDER</b>	2020	0	0	1	0	1	0	0	0					2
	2021	1	0	0	0	0	0	2	1					4
	2022	1	0	1	0	1	0	1	0					4
	2023	0	0	0	1	1	0	0	0					2
	2024	1	0	0	0	0	0	0	1					2
<b>CRIMINAL SEXUAL CONDUCT</b>	2020	1	0	2	0	1	0	0	0					4
	2021	1	1	0	0	0	1	0	1					4
	2022	0	0	0	0	0	0	0	2					2
	2023	1	2	0	2	0	3	0	1					9
	2024	2	1	0	2	0	2	1	3					11
<b>ROBBERY</b>	2020	2	0	2	0	2	0	1	1					8
	2021	1	2	0	2	0	1	3	2					11
	2022	2	1	0	2	5	0	3	1					14
	2023	0	0	0	0	2	2	0	1					5
	2024	0	1	0	1	0	5	0	0					7
<b>AGGRAVATED ASSAULT</b>	2020	1	2	3	1	2	1	1	3					14
	2021	2	0	0	1	0	2	0	3					8
	2022	0	1	1	3	1	1	1	2					10
	2023	1	2	2	3	1	1	1	0					11
	2024	1	4	11	4	1	2	1	10					34
<b>BREAKING &amp; ENTERING</b>	2020	19	6	6	9	3	8	9	14					74
	2021	11	8	5	19	4	7	8	5					67
	2022	15	9	17	7	14	10	7	9					88
<b>AUTO</b>	2023	3	6	4	1	4	4	6	6					34
<b>AUTO</b>	2024	11	6	5	3	2	13	6	6					52
<b>LARCENY</b>	2020	19	21	9	15	20	18	20	18					140
	2021	15	16	22	29	19	13	22	20					156
	2022	17	15	16	14	20	16	18	19					135
	2023	10	20	19	17	18	18	11	18					131
	2024	16	20	30	11	22	25	16	23					163
<b>MOTOR VEHICLE THEFT</b>	2020	6	0	1	2	0	3	6	5					23
	2021	3	7	5	5	3	2	0	8					33
	2022	3	6	3	2	4	1	3	4					26
	2023	3	4	2	3	1	8	3	2					26
	2024	12	6	2	5	8	1	1	7					42
<b>ARSON</b>	2020	1	0	0	0	0	0	0	1					2
	2021	0	0	0	0	0	0	0	0					0
	2022	0	0	0	0	0	0	0	0					0
	2023	0	0	0	6	0	0	0	1					7
	2024	0	0	0	0	0	0	0	0					0
<b>BURGLARY</b>	2020	8	5	7	1	4	2	3	5					35
	2021	2	7	11	8	3	5	2	9					47
	2022	3	4	6	5	3	4	7	6					38
	2023	5	9	3	2	5	4	5	3					36
	2024	1	6	2	4	2	2	3	1					21
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		36	32	40	36	34	37	17	13					245
<b>FIRE</b>		10	7	8	7	1	7	9	3					52
<b>TOTAL ALARMS</b>		46	39	48	43	35	44	26	16					297

CITY OF NORTH AUGUSTA

DATA FOR August, 2024

Beginning Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care at the Beginning of the Month			Number of Cats in Care At the Beginning of the Month				Total
	8			0				8

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	26	0	0	26	0	8	0	8			33
Relinquished by Owner	5	0	0	5	0	0	0	0			5
Owner Intended Euthanasia	2	0	0	2	0	0	0	0			2
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
<b>Total Live Intakes</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>8</b>			<b>41</b>

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	4	0	0	4	0	0	0	0			4
Returned to Owner	5	0	0	5	0	0	0	0			5
Transferred Out To Rescue	21	0	0	21	0	7	0	7			28
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes	0	0	0	0	0	0	0	0			0
<b>Total Live outcomes</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>			<b>37</b>

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	0	0	0	0	0	0	0	0			0
Owner Intended - Euthanasia	2	0	0	2	0	0	0	0			2
Subtotal Other Outcomes	0	0	0	0	0	0	0	0			0
<b>Total Combined Outcomes</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>2</b>

Ending Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month				Total
Manual Ending Count	9			1				10
Calculated Ending County	9			1				10

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2024 – August 31, 2024

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year					Total
	13			0					13

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	142	0	0	142	0	51	0	51			193
Relinquished by Owner	39	0	0	39	0	0	0	0			39
Owner Intended Euthanasia	4	0	0	4	0	0	0	0			4
	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	185	0	0	185	0	51	0	51			236

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	39	0	0	39	0	0	0	0			39
Returned to Owner	46	0	0	46	0	0	0	0			46
Transferred Out To Rescue	98	0	0	98	0	50	0	50			148
Transferred To Aiken	0	0	0	0	0	0	0	0			0
		0	0	0	0	0	0	0			0
Total Live outcomes	183	0	0	183	0	50	0	50			233

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	1	0	0	1	0	0	0	0			1
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	1	0	0	1	0	0	0	0			1
Owner Intended - Euthanasia	4	0	0	4	0	0	0	0			4
Total Combined Outcomes	6	0	0	6	0	0	0	0			6

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month					Total
Manual Ending Count	9			1					10
Calculated Ending County	9			1					10

# **North Augusta Parks & Recreation**

**Rick Meyer, Director**

**Monthly Report  
For**

**August, 2024**



# SPORTS ACTIVITY REPORT

<b>Participation</b>							<b>Revenues</b>		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	86	699	792	472	224	236		\$11,400	\$11,860
Baseball	54	526	606	310	216	156	\$7,365	\$54,998	\$62,449
Fall Baseball									
Softball -Adult	18	216				18		\$9,000	\$38,719
Softball -Youth	23	264	311	158	106	69	\$271	\$24,035	
Spring Soccer	51	671	722	396	275	142		\$44,228	\$73,518
Fall Soccer	47	566	548	333	233	94	\$25,245	\$38,925	
Cheerleading	21	261	252	193	68	42	\$12,432	\$59,927	\$54,377
Football	18	319	350	181	138	72	\$15,788		
Volleyball	22	211	179	103	108	42	\$11,805	\$17,770	\$13,445

Activity	YTD Participants	August Revenue	YTD	Prior YTD
Jazzercise	645	\$653	\$2,455	\$2,529
Tennis			\$1,926	

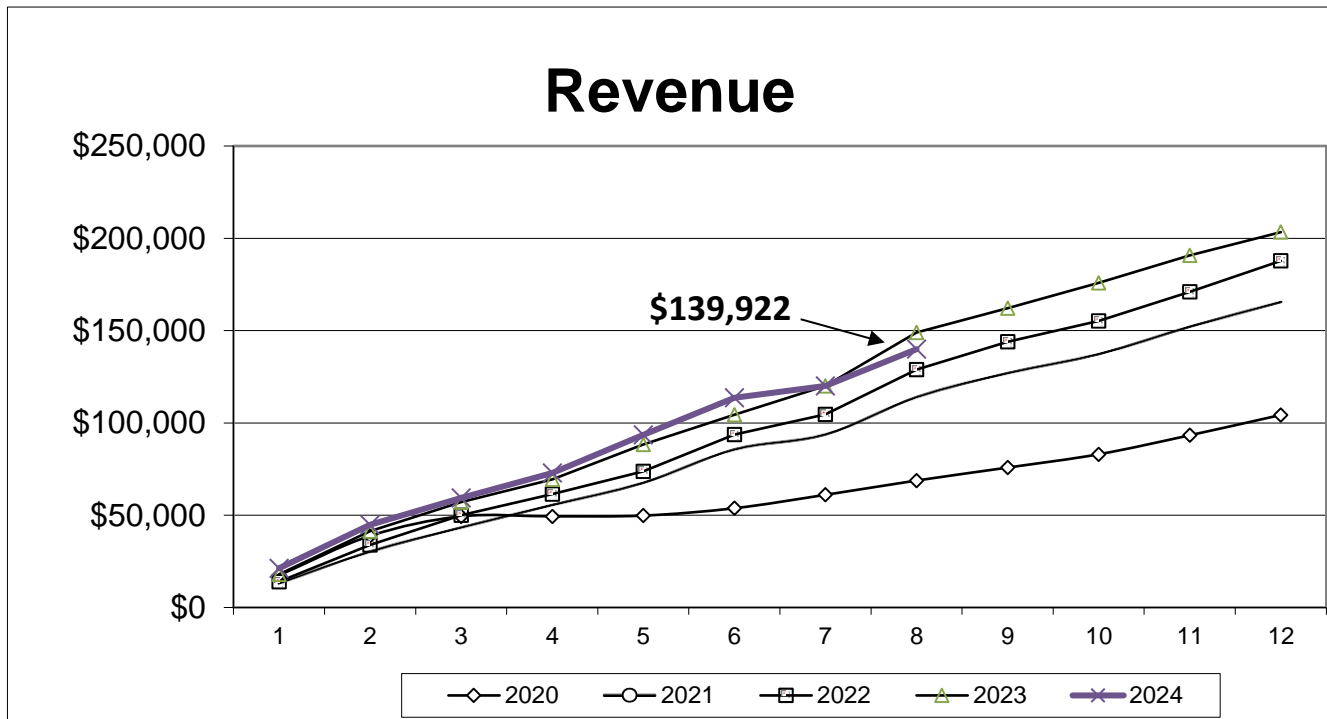
# MISCELLANEOUS RENTALS

Shelter Rentals		Shelter Revenues			
Month	YTD	Month	Mo. Prior Year	2024	2023
1	25	\$160	\$1,070	\$3,485	\$5,457

## Riverview Park Activities Center Revenue / Participation

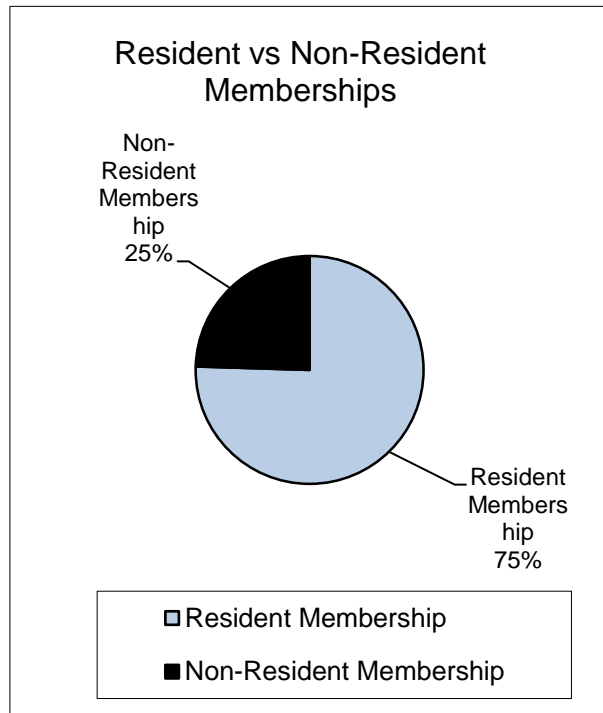
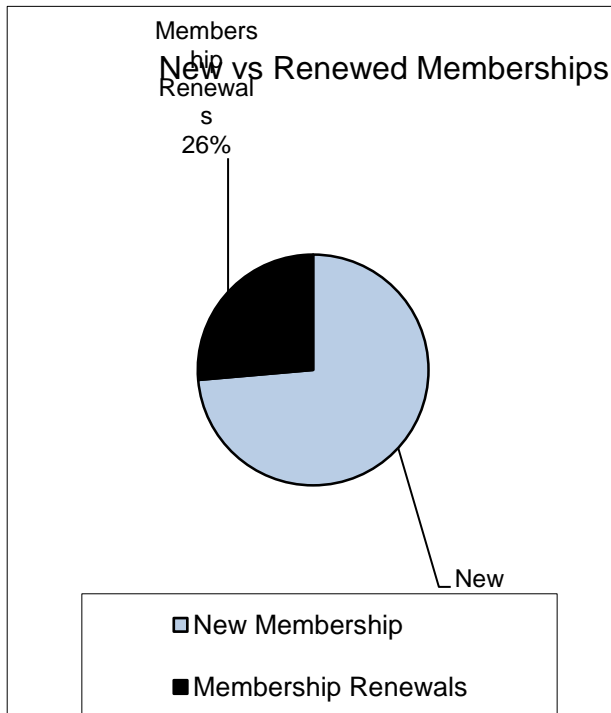
	Revenue for Current Month	% 2024 Budget Recouped Month	% 2024 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2024	2023	2022	2021	2020
Jan.	\$ 21,230	11.27%	11.27%	\$21,230	\$17,988	\$13,996	\$13,118	\$17,431
Feb.	\$ 23,520	12.48%	23.75%	\$44,750	\$41,315	\$33,901	\$30,321	\$38,791
Mar.	\$ 14,572	7.73%	31.48%	\$59,322	\$57,049	\$49,945	\$43,373	\$49,379
Apr.	\$ 13,606	7.22%	38.71%	\$72,928	\$69,434	\$61,466	\$55,523	\$49,379
May	\$ 20,591	10.93%	49.63%	\$93,519	\$88,308	\$73,698	\$67,540	\$49,777
June	\$ 20,034	10.63%	60.27%	\$113,553	\$104,430	\$93,612	\$85,589	\$53,772
July	\$ 6,503	3.45%	63.72%	\$120,056	\$119,976	\$104,536	\$93,695	\$61,028
Aug.	\$ 19,866	10.54%	74.26%	\$139,922	\$149,060	\$128,914	\$113,952	\$68,772
Sept.					\$162,169	\$143,952	\$126,885	\$75,790
Oct.					\$175,819	\$155,162	\$137,182	\$83,000
Nov.					\$190,766	\$171,004	\$152,036	\$93,288
Dec.					\$203,330	\$187,781	\$165,393	\$104,303
<b>Total</b>	<b>\$ 139,922</b>	<b>74.26%</b>	<b>74.26%</b>		<b>\$ 203,330</b>	<b>\$ 187,781</b>	<b>\$165,393</b>	<b>\$104,303</b>

	August	2024	Prior YTD
Activities Center Members Attendance	1,486	27,877	37,216
Activities Center Visitors Attendance	22,199	221,932	199,733
Activities Center Total Attendance	23,685	249,809	236,949



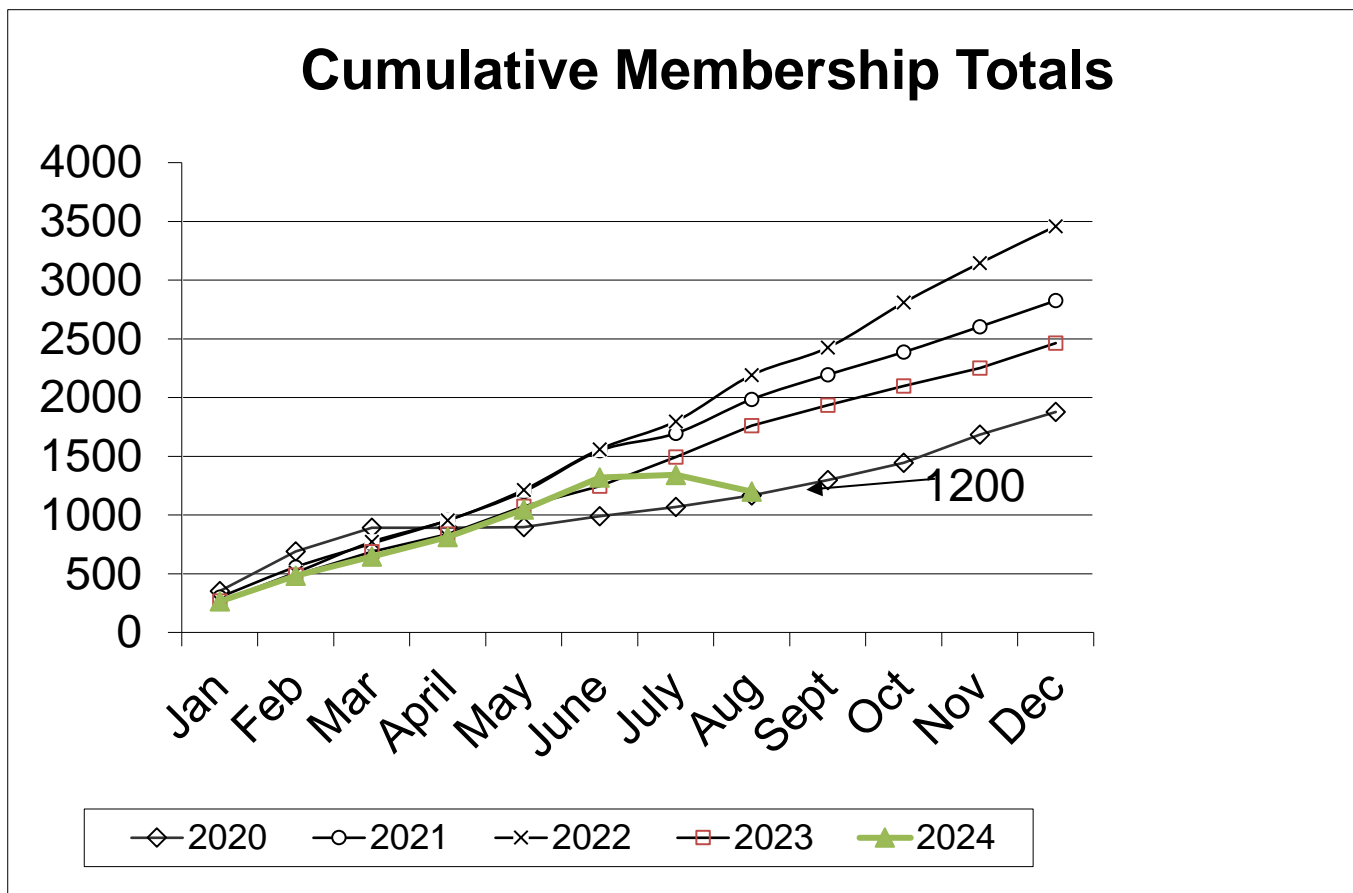
## Activities Center Membership Breakdown

	New Membership	Membership Renewals	Monthly Total	Resident Membership	Non-Resident Membership
Jan.	150	114	264	199	65
Feb.	135	84	219	178	41
Mar.	96	66	162	132	30
Apr.	61	107	168	124	44
May	93	140	233	176	57
Jun.	118	153	271	212	59
Jul.	24 new software	0	24	16	8
Aug.	1200		1200	881	319
Sept.					
Oct.					
Nov.					
Dec.					
Totals	1853	664	2541	1918	623



	Monthly Membership Totals					Cumulative Membership Totals				
	2024	2023	2022	2021	2020	2024	2023	2022	2021	2020
Jan	264	267	263	300	352	264	267	263	300	352
Feb	219	221	246	257	337	483	488	509	557	689
Mar	162	199	262	199	203	645	687	771	756	892
April	168	150	183	199	0	813	837	954	955	892
May	233	236	260	243	4	1046	1073	1214	1198	896
June	272	172	346	349	92	1318	1245	1560	1547	988
July	24 *	247	237	148	80	1342	1492	1797	1695	1068
Aug	1200 *	269	394	290	98	1200	1761	2191	1985	1166
Sept		175	234	209	131		1936	2425	2194	1297
Oct		162	383	193	148		2098	2808	2387	1445
Nov		154	336	216	239		2252	3144	2603	1684
Dec		211	315	222	193		2463	3459	2825	1877

1318	2463	3459	2825	1877
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# Concession Revenue

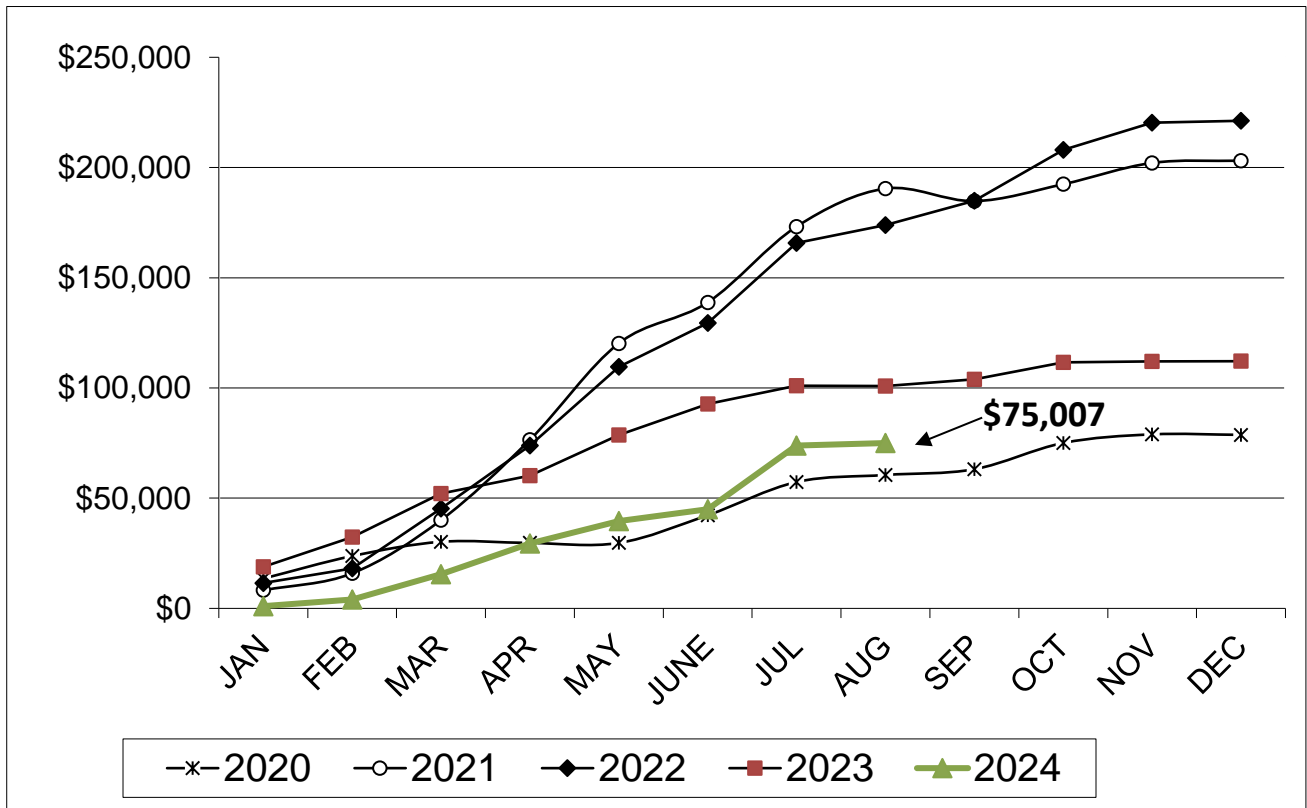
## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2020	\$13,519	\$10,221	\$6,469	-\$529	\$13	\$12,570	\$15,069	\$3,192	\$2,612	\$11,899	\$3,909	-\$234
2021	\$8,206	\$7,698	\$24,165	\$36,437	\$43,725	\$18,580	\$34,395	\$17,270	-\$5,701	\$7,672	\$9,665	\$1,003
2022	\$11,516	\$6,579	\$27,196	\$28,535	\$35,731	\$19,975	\$36,159	\$8,131	\$11,065	\$23,161	\$12,296	\$847
2023	\$18,832	\$13,561	\$19,744	\$8,030	\$18,532	\$14,038	\$8,284	-\$158	\$2,987	\$7,722	\$408	\$151
2024	\$1,012	\$3,035	\$11,435	\$13,944	\$10,167	\$5,341	\$29,000	\$1,073				

## Year-to-Date

2020	\$13,519	\$23,740	\$30,209	\$29,680	\$29,694	\$42,263	\$57,333	\$60,525	\$63,136	\$75,035	\$78,944	\$78,710
2021	\$8,206	\$15,905	\$40,070	\$76,507	\$120,232	\$138,812	\$173,207	\$190,447	\$184,746	\$192,418	\$202,084	\$203,087
2022	\$11,516	\$18,095	\$45,291	\$73,826	\$109,557	\$129,531	\$165,690	\$173,821	\$184,886	\$208,047	\$220,343	\$221,190
2023	\$18,832	\$32,392	\$52,136	\$60,166	\$78,699	\$92,736	\$101,021	\$100,863	\$103,849	\$111,571	\$111,979	\$112,130
2024	\$1,012	\$4,047	\$15,482	\$29,426	\$39,593	\$44,934	\$73,934	\$75,007				

## Cumulative Concession Revenue



**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.  
DIRECTOR***

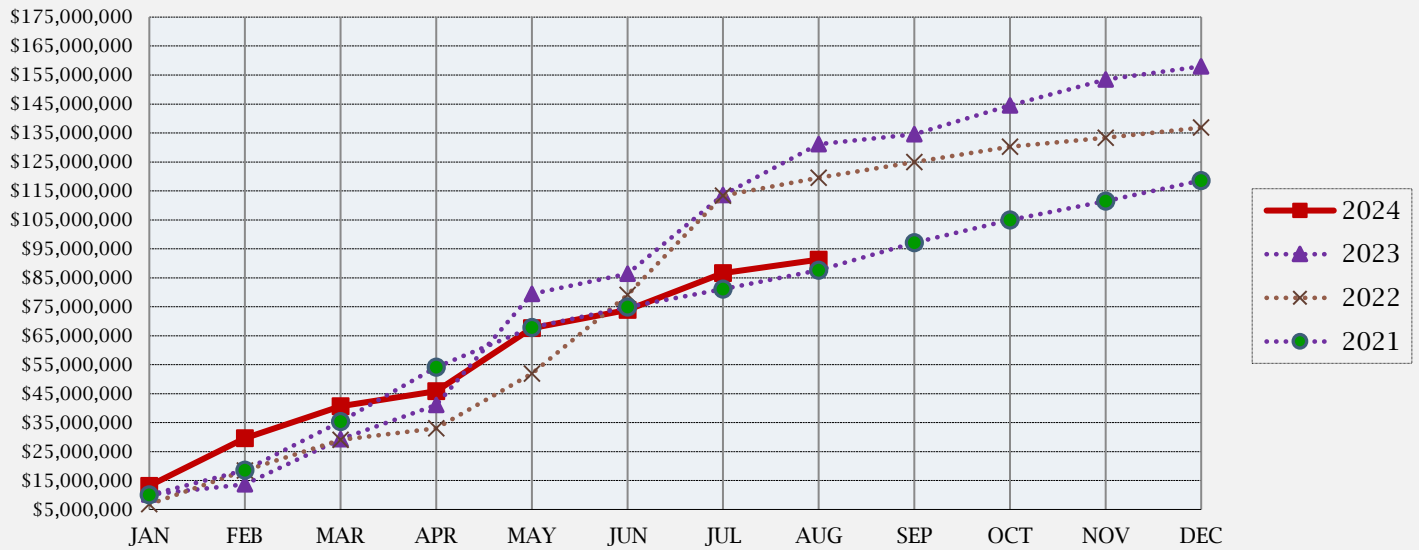
**MONTHLY REPORT  
FOR**

**August, 2024**

# BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	August 2024	2024 YTD	2023 YTD	August 2024	2024 YTD	2023 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	77	22	\$0	\$21,637,497	\$5,093,908
Single Family-Detached	6	64	113	\$2,421,598	\$31,089,307	\$57,652,062
Multi-Family	0	0	0	\$0	\$0	\$0
<b>Residential Total:</b>	<b>6</b>	<b>141</b>	<b>135</b>	<b>\$ 2,421,598</b>	<b>\$ 52,726,804</b>	<b>\$ 62,745,970</b>
<b>NEW COMMERCIAL:</b>	<b>0</b>	<b>8</b>	<b>16</b>	<b>\$ -</b>	<b>\$ 8,669,640</b>	<b>\$ 39,571,313</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	30	218	366	\$701,456	\$3,414,482	\$5,518,809
Commercial	2	25	30	\$880,000	\$12,006,785	\$5,075,216
<b>Alt/Add Total:</b>	<b>32</b>	<b>243</b>	<b>396</b>	<b>\$1,581,456</b>	<b>\$15,421,267</b>	<b>\$10,594,025</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	1	5	14	\$41,750	\$320,350	\$844,484
Solar Panels	2	14	44	\$29,819	\$431,686	\$1,629,142
Grading	3	24	13	\$557,174	\$13,358,637	\$15,611,505
Signs	9	25	18	\$66,225	\$342,918	\$101,823
<b>Miscellaneous Total:</b>	<b>15</b>	<b>68</b>	<b>89</b>	<b>\$694,968</b>	<b>\$14,453,591</b>	<b>\$18,186,954</b>
<b>Total all Construction:</b>	<b>53</b>	<b>460</b>	<b>636</b>	<b>\$4,698,022</b>	<b>\$91,271,302</b>	<b>\$131,098,262</b>

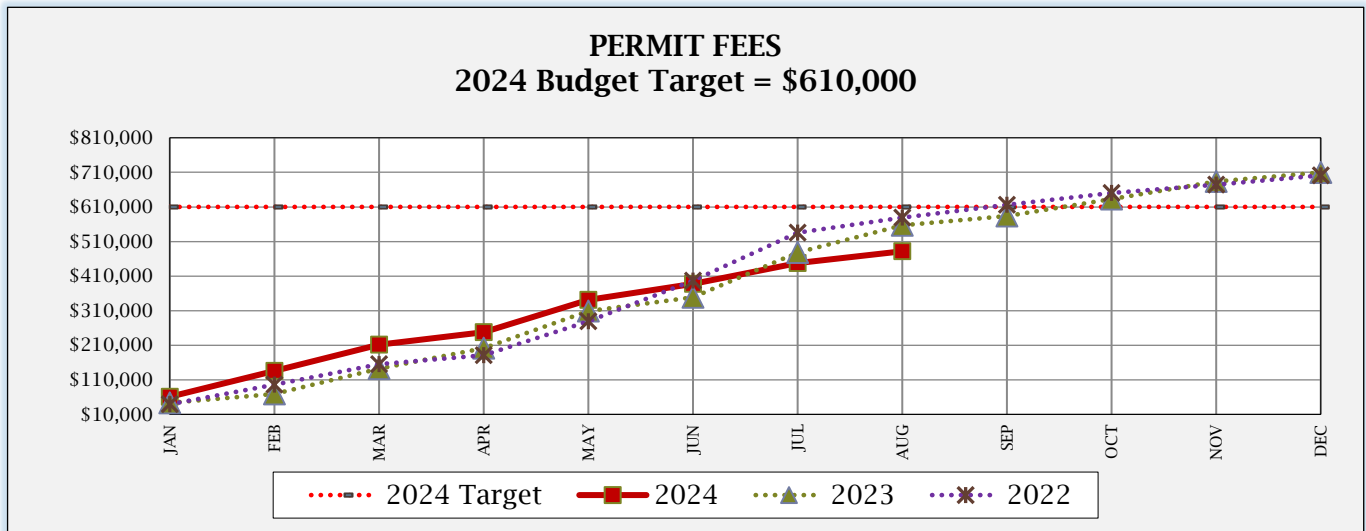
## Total Value of Construction



This Month: August 2024

## PERMITS / FEES

	August 2023	August 2024	(+OR-)	Total 2023 YTD	Total 2024 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	79	49	- 30	580	433	- 147
MECH/GAS	42	32	- 10	341	347	+ 6
ELECT & SOLAR	80	47	- 33	582	544	- 38
PLUMBING	94	27	- 67	295	299	+ 4
GRADING	3	3	+ 0	13	24	+ 11
STORMWATER	2	1	- 1	18	17	- 1
<b>TOTAL</b>	<b>300</b>	<b>159</b>	<b>- 141</b>	<b>1829</b>	<b>1664</b>	<b>- 165</b>
<b>PERMIT FEES:</b>						
BUILDING	\$47,920	\$21,295	- \$26,625	\$428,550	\$357,219	- \$71,331
MECH/GAS	\$2,110	\$2,193	+ \$83	\$30,738	\$27,156	- \$3,582
ELECT & SOLAR	\$5,159	\$6,157	+ \$998	\$30,782	\$26,691	- \$4,091
PLUMBING	\$3,552	\$1,586	- \$1,966	\$14,060	\$17,316	+ \$3,256
GRADING	\$18,859	\$2,708	- \$16,151	\$42,656	\$44,251	+ \$1,595
STORMWATER	\$1,690	\$100	- \$1,590	\$10,433	\$9,050	- \$1,383
<b>TOTAL</b>	<b>\$79,290</b>	<b>\$34,039</b>	<b>- \$45,251</b>	<b>\$557,219</b>	<b>\$481,683</b>	<b>- \$75,536</b>



## CONTRACTOR BUSINESS LICENSES

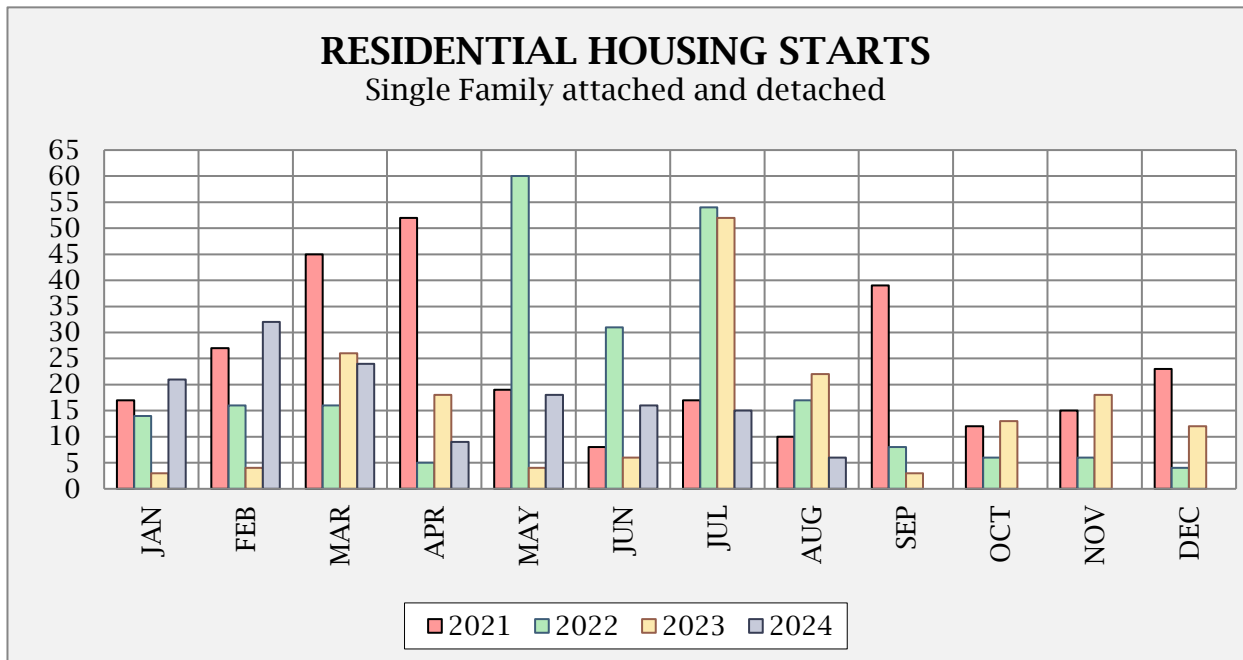
	August 2023	August 2024	(+OR-)	Total 2023 YTD	Total 2024 YTD	(+OR-)
<b>LICENSES ISSUED</b>	36	28	- 8	721	707	- 14
<b>LICENSE FEES</b>	\$15,100	\$93,022	+ 77,922	\$438,810	\$475,711	+ 36,901



# INSPECTION ACTIVITY REPORT

August 2024			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	135	46	181
Electrical	116	34	150
Mechanical/Gas	75	18	93
Plumbing	100	23	123
<b>Construction Total:</b>	<b>426</b>	<b>121</b>	<b>547</b>
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	26	157	
Condemnations	1	3	
<b>General Inspections Total:</b>	<b>27</b>	<b>160</b>	
TOTAL INSPECTIONS			574
PLAN REVIEW		Year-to-date	
Commercial	2	32	
Residential	18	209	
<b>Plan Review Total</b>	<b>20</b>	<b>241</b>	
MISCELLANEOUS:	This Month	Year-to-date	
No Permits/Stop Work Notice	0	1	
Re-inspection fees collected	\$0	\$50	

<i>Total inspections performed this month:</i>	<b>574</b>
<i>Total inspections performed Year to Date:</i>	<b>4249</b>
<i>Average number of inspections per day:</i>	<b>26.09</b>
<i>Average of inspections per inspector per day:</i>	<b>8.70</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2024	14	0	0	16	22	0	7	0					59
	2023	0	0	4	0	1	5	10	0	0	0	2	7	29
Street Sign Repairs	2024	6	0	2	2	0	2	2	10					24
	2023	1	2	13	4	0	6	0	1	0	2	2	0	31
Traffic Signs	2024	0	1	0	2	2	2	6	0					13
	2023	6	0	2	2	2	0	6	0	0	0	4	7	29
Traffic Sign Repairs	2024	0	4	3	2	0	0	2	3					14
	2023	0	5	0	0	2	2	3	3	1	0	0	6	22
Banners Installed	2024	0	2	2	3	1	1	2	0					11
	2023	0	1	3	4	0	0	0	1	3	4	2	1	19
Banners Repaired	2024	0	0	0	0	0	0	0	0					0
	2022	0	0	1	0	0	0	0	0	0	0	0	0	1
Street Light Service	2024	0	0	0	0	0	0	0	0					0
	2023	1	0	0	2	0	0	2	0	2	2	0	0	9
Asphalt Placed (tons)	2024	3.50	44.08	4.43	6.50	11.26	7.00	5.00	62.00					143.77
	2023	17.00	36.94	11.00	8.00	104.00	4.00	10.00	7.44	7.00	25.00	2.00	0.00	232.38
Asphalt Tack (gals)	2024	5	10	0	5	10	5	0	25					60
	2023	5	25	10	0	10	5	10	5	5	10	0	0	85
Concrete Repairs (cy)	2024	0.00	19.00	2.50	3.00	3.50	8.00	13.00	0.00					49.00
	2023	65.00	18.00	16.50	4.00	5.00	6.00	10.50	7.00	44.00	4.50	0.00	2.00	182.50
Storm Drains Cleaned	2024	40	18	16	9	30	26	110	165					414
	2023	69	23	70	28	16	40	77	80	30	16	33	42	524
Storm Pipe Placed LF	2024	0	0	0	20	50	80	0	0					150
	2023	0	0	540	0	0	0	0	0	0	0	0	0	540
Detention Ponds Inspected	2024	1	1	9	5	12	9	0	13					50
	2023	1	2	3	1	0	8	3	0	0	0	0	14	32
Detention Ponds Cleaned	2024	0	1	4	3	3	4	0	0					15
	2023	0	0	0	13	0	3	0	0	5	6	16	3	46
Construction Site Inspections	2024	42	29	43	63	64	74	64	54					433
	2023	37	34	52	61	53	42	45	55	30	21	29	34	493
Construction Site Inspections Individual Lots	2024	59	45	39	55	26	22	22	54					322
	2023	47	436	498	238	477	514	421	183	23	9	20	54	2920

# **Tourism Department**

**Karl Waldhauer, Manager**

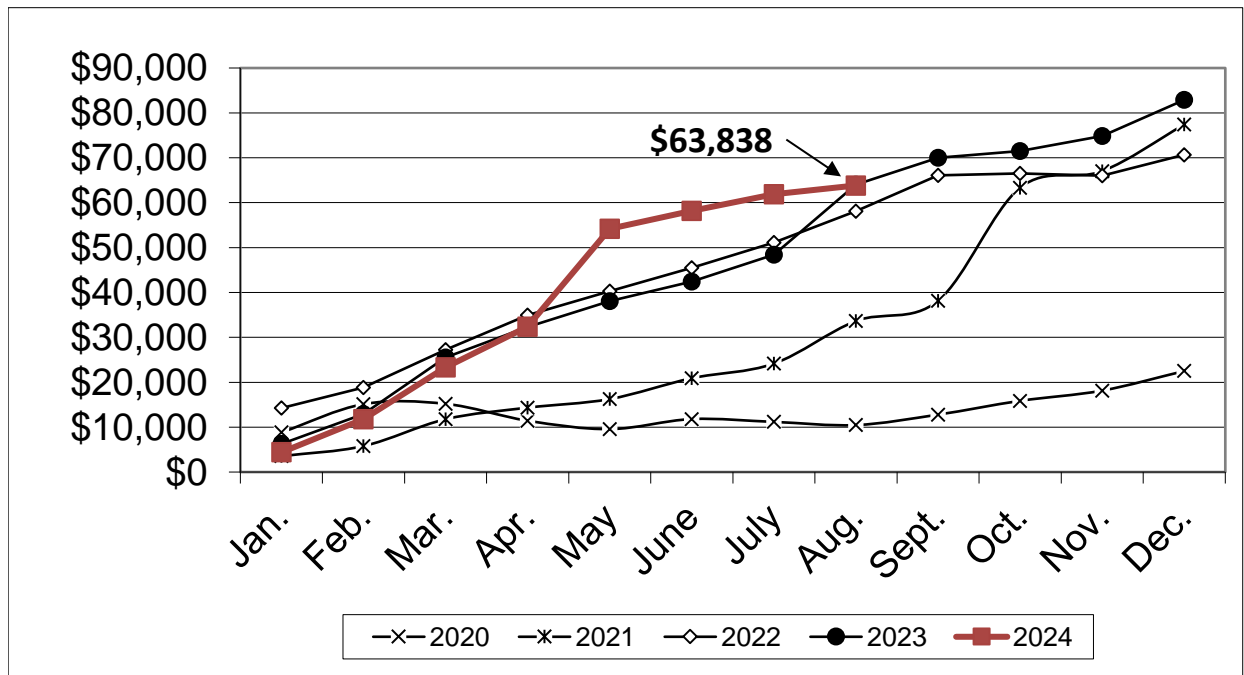
**Monthly Report  
For**

**August, 2024**

# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet	1		\$500	\$1,500	\$3,300	\$1,500
Civic Group	3	34				\$325
Parties	5	27	\$1,400	\$7,702	\$29,822	\$40,926
Community Meetings	6	25	\$25		\$250	\$250
Miscellaneous	10	62		\$646	\$16,275	\$5,336
Industry Meetings					\$700	\$200
Weddings	1	4		\$5,281	\$9,311	\$14,463
Reunion	2	2		\$500	\$3,900	\$500
Linen (#times used)						
City/PSD Training		3				
Church						
Maude Edenfield Shelter	1	16			\$280	\$540
<b>TOTAL</b>	<b>29</b>	<b>173</b>	<b>\$1,925</b>	<b>\$15,629</b>	<b>\$63,838</b>	<b>\$64,040</b>

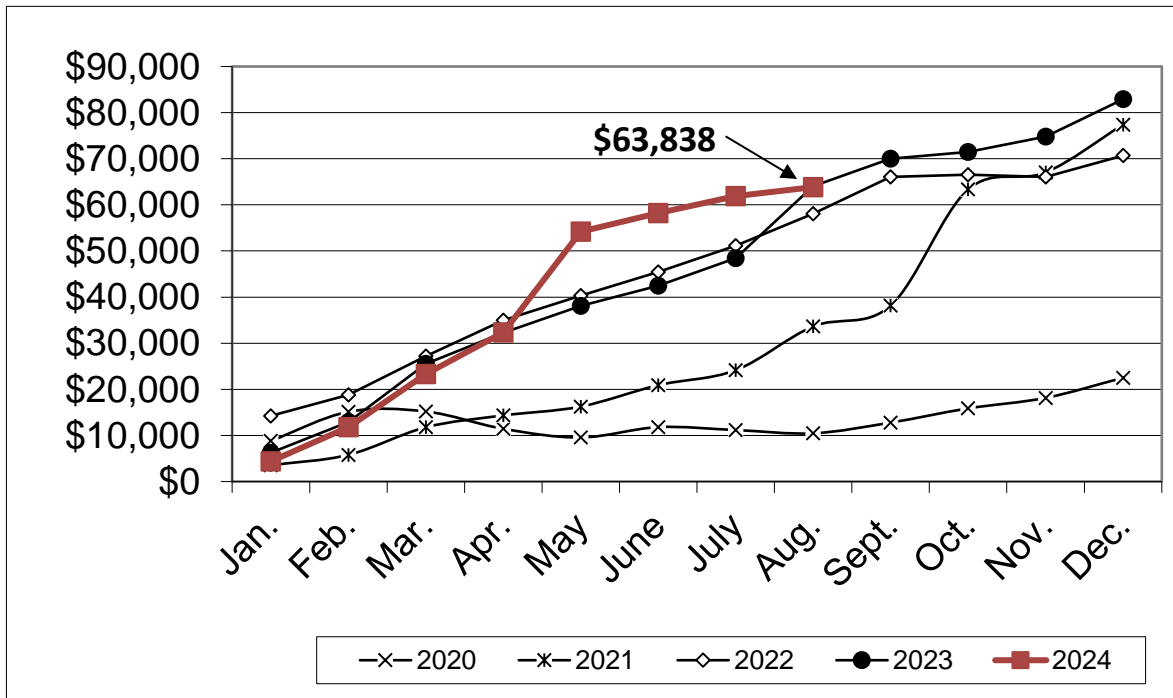
### Community Center Revenue



## Community Center Revenue

	Revenue for Current Month	% '24 Budget Recouped in Month	% '24 Budget Recouped YTD	Cumulative Community Center Revenue				
				2024	2023	2022	2021	2020
Jan.	\$ 4,394	5.32%	5.32%	\$4,394	\$6,257	\$14,249	\$3,540	\$8,820
Feb.	\$ 7,379	8.93%	14.25%	\$11,773	\$12,897	\$18,830	\$5,790	\$15,120
Mar.	\$ 11,549	13.98%	28.23%	\$23,322	\$25,553	\$27,216	\$11,765	\$15,195
Apr.	\$ 9,032	10.93%	39.17%	\$32,354	\$32,284	\$34,942	\$14,335	\$11,435
May	\$ 21,809	26.40%	65.57%	\$54,163	\$38,065	\$40,314	\$16,258	\$9,560
June	\$ 4,025	4.87%	70.45%	\$58,188	\$42,451	\$45,454	\$20,903	\$11,800
July	\$ 3,725	4.51%	74.96%	\$61,913	\$48,411	\$51,152	\$24,153	\$11,170
Aug.	\$ 1,925	2.33%	77.29%	\$63,838	\$64,040	\$58,078	\$33,643	\$10,465
Sept.					\$70,031	\$66,068	\$38,153	\$12,790
Oct.					\$71,497	\$66,523	\$63,336	\$15,865
Nov.					\$74,823	\$66,048	\$67,033	\$18,145
Dec.					\$82,895	\$70,673	\$77,398	\$22,500
<b>Total</b>	<b>\$ 63,838</b>	<b>77.29%</b>	<b>77.29%</b>	<b>\$63,838</b>	<b>\$82,895</b>	<b>\$70,673</b>	<b>\$77,398</b>	<b>\$22,500</b>

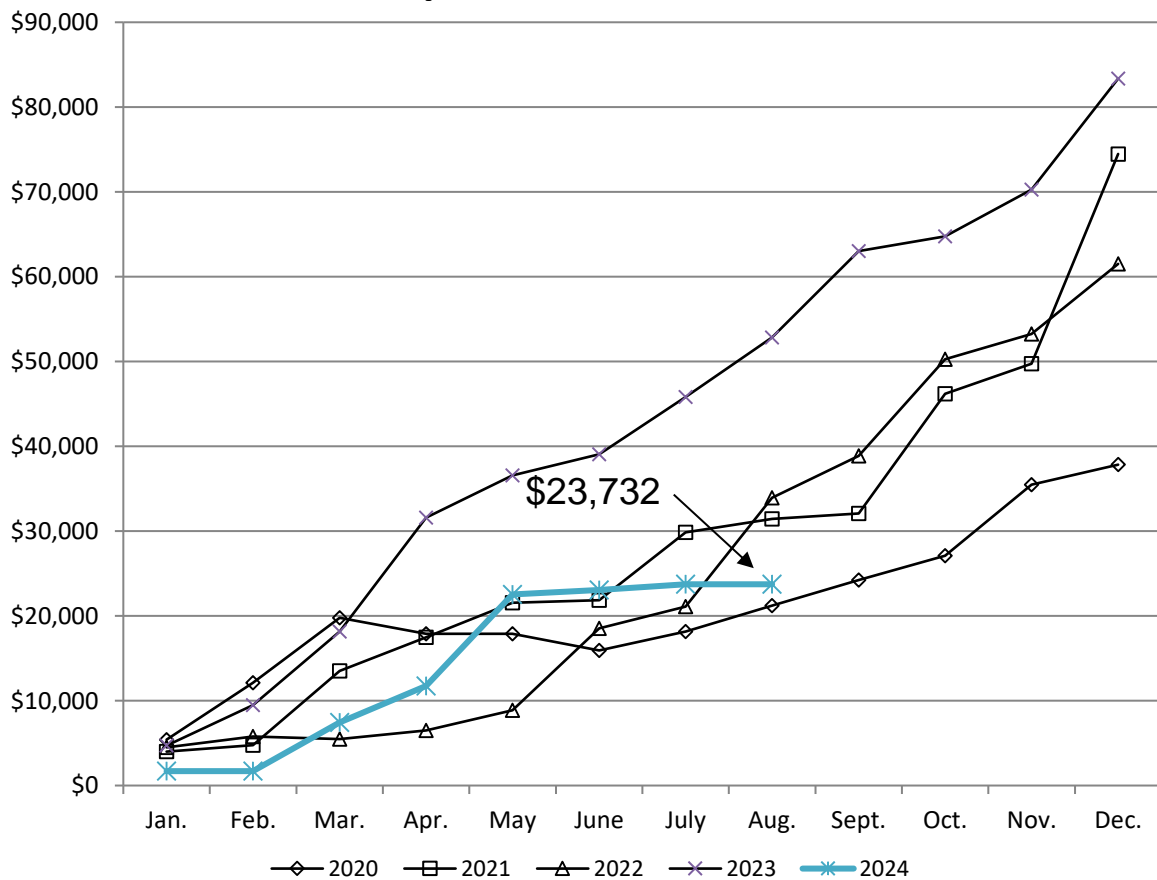
## Community Center Revenue



# MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		2		\$500		\$500
Civic Group						
Parties		2		\$1,100	\$17,231	\$29,476
Community Meetings		1				
City Meetings	1	7				
Classes						
Industry Meetings						\$1,500
NA AHC		2				
Weddings		1		\$5,435	\$4,000	\$18,875
Reunion		1				
Linen						
Public Hearing						
Equipment Rental						
Miscellaneous	3	25			\$2,501	\$2,500
<b>TOTAL</b>	<b>4</b>	<b>41</b>	<b>\$0</b>	<b>\$7,035</b>	<b>\$23,732</b>	<b>\$52,851</b>

## Municipal Center Revenue



## Municipal Center Revenue

	Revenue for Current Month	% '24 Budget Recoupd in Month	% '24 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2024	2023	2022	2021	2020
Jan.	\$1,700	3.62%	3.62%	\$1,700	\$4,710	\$4,500	\$4,000	\$5,412
Feb.	\$0	0.00%	3.62%	\$1,700	\$9,472	\$5,781	\$4,750	\$12,128
Mar.	\$5,750	12.23%	15.85%	\$7,450	\$18,152	\$5,481	\$13,525	\$19,778
Apr.	\$4,300	9.15%	25.00%	\$11,750	\$31,574	\$6,481	\$17,471	\$17,878
May	\$10,802	22.98%	47.98%	\$22,552	\$36,575	\$8,881	\$21,564	\$17,878
June	\$500	1.06%	49.05%	\$23,052	\$39,075	\$18,518	\$21,864	\$15,928
July	\$680	1.45%	50.49%	\$23,732	\$45,816	\$21,118	\$29,862	\$18,168
Aug.	\$0	0.00%	50.49%	\$23,732	\$52,851	\$33,919	\$31,442	\$21,218
Sept.					\$63,021	\$38,879	\$32,092	\$24,218
Oct.					\$64,743	\$50,259	\$46,201	\$27,118
Nov.					\$70,279	\$53,262	\$49,736	\$35,468
Dec.					\$83,354	\$61,510	\$74,470	\$37,836
<b>Total</b>	<b>\$ 23,732</b>	<b>50.49%</b>	<b>50.49%</b>	<b>\$23,732</b>	<b>\$83,354</b>	<b>\$61,510</b>	<b>\$74,470</b>	<b>\$37,836</b>

