

MINUTES OF JULY 29, 2024

Briton S. Williams, Mayor

Jenafer F. McCauley, Councilmember – Mayor Pro Tem
David B. Buck, Councilmember
Pat C. Carpenter, Councilmember
David W. McGhee, Councilmember
Eric H. Presnell, Councilmember
Kevin W. Toole, Councilmember

ORDER OF BUSINESS

STUDY SESSION

The Study Session of July 29, 2024 for the City Council of the City of North Augusta, having been duly publicized, was called to order by Mayor Briton S. Williams at 6:00pm and also streamed online for public viewing at the City Facebook page: "City of North Augusta – Public Information" and City YouTube page: "City of North Augusta Public Information."

Per Section 30-4-80(e) notice of the meetings was sent out by email to the current maintained "Agenda Mailout" list consisting of news media outlets and individuals or companies requesting notification. Notice of the meetings was also posted on the outside doors of the Municipal Center, the main bulletin board of the Municipal Center located on the first floor, and the City of North Augusta website.

Members present were Mayor Williams, Councilmembers, Buck, Carpenter, McCauley, McGhee, and Presnell.

Member absent was Councilmember Toole.

Also in attendance were James S. Clifford, City Administrator; J.D. McCauley, Assistant Administrator; Kelly F. Zier, City Attorney; Thomas C. Zeaser, Director of Engineering and Public Works; Chief Junior Johnson, Director of Public Safety; Tommy Paradise, Director of Planning & Development; James Sutton, Director of Public Services; Rick Meyer, Director of Parks & Recreation, Karl Waldhauer, Manager of Tourism; Lynda Williamson, Director of Finance; Jamie Paul, City Clerk; and Ricky Jones, Manager of Information Technology.

ITEM 1. CITY COUNCIL MEETG:

Administrator Clifford led Council's discussion of items for the Augusta 5, 2024 regular meeting. (See Attachment #1)

ITEM 2. DEPARTMENT DETAILS:

City department directors and managers provided departmental updates. (See Attachment #2)

ITEM 3. MAYOR'S MATTERS:

(A) FOCUS ITEM(S):

i. Economic Development - Riverside Village at Hammond's Ferry - Council Update

Finance Director Lynda Williamson presented a financial update on the Riverside Village at Hammond's Ferry. (See Attachment #3Ai)

ii. Parks & Recreation - Greeneway Maintenance Update

Parks & Recreation Director Rick Meyer presented on the Greeneway Maintenance plan. (See Attachment #3Aii)

iii. Parks & Recreation - Boat Dock Update

Administrator James Clifford stated that the portions of the boat dock are in, however, they have not floated the dock down the river to the pier area. He stated that he can not guarantee the boat dock will be in by 803 Night, however, it is in process of being completed.

(B) Mayor Williams will share reflections and announcements related to current City events and opportunities

Mayor Williams highlighted on the following:

- 803 Night at Sharone Jones Amphitheater & SRP Park starting at 4:00pm
 - 4:00pm Free Cody Webb Concert at Sharon Jones Amphitheater
 - 5:00pm Ribbon Cutting & Announcement
 - 6:35pm GreenJackets vs Wood Ducks (tickets to be purchased) and end of game fireworks

The Study Session adjourned at 6:55pm

APPROVED THIS AUGUST 2024.

DAYOF

Briton S. Williams

Mayor

Respectfully submitted,

Jamie Paul City Clerk



PUBLIC POWER HOUR

August 5, 2024 - 5:30 p.m. - Municipal Center - 100 Georgia Avenue, 3rd Floor - Council Chambers

DRAFT AGENDA: CITY OF NORTH AUGUSTA CITY COUNCIL MEETING

August 5, 2024 - 6:00 p.m. - Municipal Center - 100 Georgia Avenue, 3rd Floor - Council Chambers

The Public Power Hour and City Council meeting will be streamed for public viewing online at:

- "City of North Augusta Public Information" on www.Facebook.com
- "City of North Augusta Public Information" on www.YouTube.com

CITIZEN COMMENTS: Citizens may speak to Mayor and City Council on each item listed on this agenda. The Mayor will call for comments prior to Council's discussion. Speakers shall give their name and address in an audible tone of voice. Speaker Forms are provided on the credenza at the entrance for speakers desiring that the minutes indicate that they addressed Council on a specific topic. The form will be included as part of the minutes of the meeting. Citizen comments are limited to five minutes.

CITIZEN ASSISTANCE: Individuals needing special assistance or sign interpreter to participate in the meeting, please notify the Administration Department 48 hours prior to the meeting.

- 1. CALL TO ORDER
- 2. INVOCATION AND PLEDGE OF ALLEGIANCE
- 3. ROLL CALL
- 4. APPROVAL OF MINUTES:
 - Regular City Council Meeting minutes of July 15, 2024
 - Special Called Study Session minutes of July 29, 2024
- 5. PERSONNEL:
 - a. Employee of the Quarter April, May, and June 2024 TBD
 - b. Ginger Johnson, Retirement Recognition of Service to the City of North Augusta

NEW BUSINESS

- 6. <u>PLANNING & DEVELOPMENT:</u> Ordinance No. 2024-17 To Change the Corporate Limits of the City of North Augusta by Accepting the Petition Requesting Annexation by the Landowners and Annexing ± 21.87 Acres of Property Located on Five Notch Road and Owned by Charles T. Blackston First Reading
- 7. <u>FINANCE:</u> Resolution No. 2024-31 Authorizing a Change of Request on fhe Funding Purpose of the 2024 Community Promotion Fund for the Disbursement of Revenues from the Budget Tax Year 2024
- 8. <u>TOURISM:</u> Resolution No. 2024-32 Authorizing the City of North Augusta to Purchase and Install Outdoor Decorative Lighting in the Downtown Area

9. ADMINISTRATIVE REPORTS:

10. PRESENTATIONS/COMMUNICATIONS/RECOGNITION OF VISITORS:

- **A.** <u>Citizen Comments:</u> At this time, citizens may speak to Mayor and City Council regarding matters not listed on the agenda. Speakers shall give their name and address for the records. Speaker Forms are provided on the credenza for speakers desiring that the minutes indicate that they addressed Council on a specific topic. The form will be included as part of the minutes of the meeting. Citizen comments are limited to five minutes.
- B. <u>Council Comments:</u>
- 11. ADJOURNMENT

DEPARTMENT DETAILS

for July 29, 2024



FINANCE:

- Cycle 1 Due Date August 5
- Cycle 2 Due Date Augusta 19
- Utility Billing Go-Live date delayed (mid-August)

PUBLIC SERVICES:

- Residential Yard Waste
- Large Water Meter Accuracy Test

PLANNING AND DEVELOPMENT:

BZA meeting next Tuesday, August 6

PUBLIC SAFETY:

- Public Safety will be hosting National Night Out at Riverview Park on Tuesday, August 6 from 6:00- 8:00 pm.
- Since the beginning of the school year Public Safety has been, and will continue to, actively patrol school zones.

PARKS AND RECREATION:

- Riverside Village Boat Dock installation is underway. Sharon Jones Amphitheater Expansion punch list is being completed today and reviewed tomorrow.
- Materials for the Riverview Park Activities Center Elevator Modernization have been ordered by our contractor, TKE. Timeline for the work to be complete is approximately 28 weeks.
- New chillers for the Riverview Park Activities Center are scheduled to ship from the York plant on August 8. McCarter Mechanical representative Will Thompson will make a trip to the Activities Center this Thursday, August 5 to review the installation process.
- Fall Sports registration: In progress with great response so far with 286 registered participants. 50% of registration taking place online.

TOURISM:

- South Carolina Humanities Festival
- 803 Night

ENGINEERING AND PUBLIC WORKS:

Retirement – Ginger Johnson

HUMAN RESOURCES:

See the following page for the Employment Opportunities list



EMPLOYMENT OPPORTUNITIES

Communications Technician I – Public Safety

Grade: 10

Salary/Pay Rate: \$19.65 - \$23.58

Closing Date: Until Filled

Engineering Inspector II - Engineering

Grade: 15

Salary/pay Rate: \$24.50 - \$29.40

Closing Date: Until Filled

<u>Firefighter</u> – Public Safety

Grade: 4

Salary/Pay Rate: \$13.31 - \$15.97/hour

Closing Date: Until Filled

Grounds Worker III – Parks and Recreation

Grade: 7

Salary/Pay Rate: \$16.75 – \$20.10/hour

Closing Date: Until Filled

Grounds Worker III – Property Maintenance

Grade: 7

Salary/Pay Rate: \$16.75 – \$20.10/hour

Closing Date: Until Filled

Maintenance Technician – Parks and Recreation

Grade: 12

Salary/Pay Rate: \$21.59 - \$25.91/hour

Closing Date: Until Filled

<u>Public Safety Officer</u> – Public Safety

Grade: 16

Salary/Pay Rate: \$23.83 - \$28.59/hour

Closing Date: Until Filled

Trades Worker – Streets & Drains

Grade: 8

Salary/Pay Rate: \$17.71 - \$21.26/hour

Closing Date: Until Filled

Vehicle Operator I – Sanitation

Grade: 6

Salary/Pay Rate: \$15.78 - \$18.93/hour

Closing Date: Until Filled

<u>Utility Technician</u> – Public Utilities

Grade: 9

Salary/Pay Rate: \$18.68 - \$22.42/hour

Closing Date: Until Filled



CITY COUNCIL STUDY SESSION OF July 29, 2024

North Augusta Public Facilities Corporation/City of North Augusta Series 2017B Voluntary Filing for the Fiscal Quarter Ended June 30, 2024 Voluntary Continuing Disclosure

makes any representation with respect to the materiality of the information herein to any investor. This filing speaks only as of the extent the information contained herein is also provided in accordance with a disclosure undertaking pursuant to the Rule. its date and neither the City nor the Corporation is under any obligation to update or provide future voluntary filings except to disclosure and not as a disclosure required by any continuing disclosure undertaking made pursuant to the obligations of SEC North Augusta Public Facilities Corporation (the "Corporation"). In providing this notice, neither the City nor the Corporation accordingly is not intended to contain all information material to a decision to purchase or sell obligations of the City or the The following information is being provided by the City of North Augusta, South Carolina (the "City") as a voluntary Rule 15c2-12 (the "Rule"). Furthermore, this filing is not made in connection with a purchase or sale of securities and

This slide continues to be the same for all updates

Assessed Value of Taxable Property

The assessed value of all taxable real and personal property in the City for each of the last five years available is set forth in the following table:

	Asse	ssed	Assessed Value of Taxable Property	able	Property	
Fiscal Year Ended	Тах				Personal	
December 31	Year	Re	Real Property	ч	Property ⁽¹⁾	Total
2023	2022	\$	136,906,451 \$	\$	\$ 883 \$	\$ 190,906,834
2022	2021		128,916,969		47,567,398	176,484,367
2021	2020		114,076,665		40,594,219	154,670,884
2020	2019		111,102,458		33,204,209	144,306,667
2019	2018		83,448,499		31,654,277	115, 102, 776

⁽¹⁾ Due to a law passed in 1980 by the S.C. General Assembly that provided for the billing and collection of personal property taxes on motor vehicles on a staggered basis according to expiration of the license tag, the City uses different tax years for real and personal property taxes.

Tax Rates

The millage imposed in the City in each of the last five tax years is set forth below:

		Tax Rates		
Fiscal Year Ended	Тах	Operating	Debt Service	Total City
December 31	Year ⁽¹⁾	Millage	Millage	Millage
2024	2023	77.50	-	77.50
2023	2022	75.50	١	75.50
2022	2021	73.50	ı	73.50
2021	2020	73.50	ı	73.50
2020	2019	73.50	ı	73.50
$^{(1)}$ Due to a law passed in 1980 by the S.C. General Assembly that provided	ssed in 1	980 by the S.C. G	eneral Assembly	that provided
for the billing and collection of personal property taxes on motor vehicles	collection	on of personal pr	operty taxes on I	motor vehicles
on a staggered basis according to expiration of the license tag, the City	sis accord	ding to expiratio	n of the license t	ag, the City
uses different tax years for real and personal property taxes.	years fo	r real and persor	al property taxe	S.

This table remains unchanged since the previous update

City General Fund Budget

The original General Fund Budget for the fiscal year ending December 31, 2024 was adopted on November 6, 2023 by City Council and is shown in the following table:

Annual General Fund Budget for Fiscal Year Ending 12/31/24	ling 12/31/24	
Revenues		
Ad valorem property taxes	\$ 10,683,548	48
Licenses and Permits	7,639,000	00
Fines and forfeitures	889,761	61
Charges for services	1,447,140	40
Intergovernmental	1,520,849	49
Miscellaneous	1,024,929	29
Transfers	1,426,143	43
Total Revenues	\$ 24,631,370	202
Expenditures		
General Government	\$ 7,462,268	89
Public Safety	11,740,489	-89
Public Works	2,002,054	54
Parks, Recreation and Tourism	3,426,559	59
Total Expenditures	\$ 24,631,370	202

This table remains unchanged since the previous update

Ten Largest Taxpayers in the City

The ten largest taxpayers in the City, the assessed value for the fiscal year ended December 31, 2023 of the taxable property of each located within the City, and the amount of 2022 taxes paid to the City are as follows:

Ten Largest Taxpayers in the City 12/31/2023	he City 12/31/202	3
Taxpayer	Assessed Value Taxes Paid	Taxes Paid
Dominion Engergy	\$ 4,720,270	4,720,270 \$ 356,380
Graybul Ironwood LLC	2,695,430	203,505
Wal-Mart, Inc.	2,380,410	179,721
Leo@Augusta, LLC	2,359,310	178,128
Ackerman Greenstone North Augusta	2,017,160	152,296
Allnex Industries, Inc	1,396,880	105,464
SUSO 3 Augusta, LP	1,191,520	89,960
CVS SC Distribution, Inc.	1,068,660	80,684
Halocarbon Life Sciences, LLC	988,130	74,604
SRP Federal Credit Union	980,390	74,019

collected as of December 31 of the year following the year in which the levy was made, and the amount of delinquent taxes The following table shows the amount of taxes levied for City purposes, including additions and abatements, taxes collected in the City for the fiscal years shown:

			Tax Collection Record of the City	ecord of the (City		
			Collected within the Fiscal Year of the Levy	in the Fiscal ne Levy		Total Collections to Date	ons to Date
Fiscal Year Ended	Đ	Taxes Levied		Percentage	Collections in		Percentage
December 31	Tax Year	Tax Year ''' for Fiscal Year	Amount	of Levy	of Levy Subsequent Years	Amount	of Levy
2023	2022	\$ 14,413,466	\$ 14,394,526	\$ %28.66	- \$	\$ 14,394,526	99.87%
2022	2021	12,971,601	12,883,770	99.32%	78,990	12,883,770	99.93%
2021	2020	11,368,310	11,326,981	99.64%	17,428	11,339,742	99.79%
2020	2019	10,606,540	9,655,624	91.03%	907,520	10,559,929	99.59%
2019	2018	8,460,054	8,404,331	99.34%	21,449	8,424,201	99.59%
(1) Due to a law pa	ssed in 1980	by the S.C. Gene	ral Assembly th	nat provided fo	(1) Due to a law passed in 1980 by the S.C. General Assembly that provided for the billing and collection of personal property	llection of perso	onal property

taxes on motor vehicles on a staggered basis according to expiration of the license tag, the City uses different tax years for real and personal property taxes.

Outstanding Indebtedness

Outstanding Indebte dness 12/31/2023	dness 12/31/20)23
General Obligation Debt	\$ 6,914,000	
Tax Increment Debt	42,295,000	42,295,000 Includes Series 2017A Bonds *see note below
	200	
Outstanding Installment Purchase Revenue Bonds	66,595,000	66,595,000 Series 2017B Bonds *see note below
Outstanding Lease Purchase Obligations		
2024	1,468,943	
2025	1,105,996	
2026	618,224	
2027	355,786	
Subtotal	3,548,949	
Interest	(153,038)	
Present Value of minimum lease payments	3,395,911	
Revenue Debt		
Waterworks and Sewer System Refunding Revenue, Series 2021	14,929,000	14,929,000 Matures May 1, 2036 **see note below

without voter approval in an amount not exceeding eight percent of the assessed value of all taxable property in the City for General Obligation Bonds The City is authorized by the State Constitution to incur general obligation indebtedness any corporate purpose of the municipality. As of 6/30/24 the City's entire eight percent capacity is available.

On November 6, 2018, a favorable bond referendum was held in the City of North Augusta authorizing the City to issue not exceeding \$10,250,000 of general obligation bonds as part of a favorable Capital Projects Sales Tax referendum. These bonds were issued in 2020 to construct and equip a public safety headquarters and bond payments will be made from revenues collected from the capital projects sales tax.

General Obligation Bonds	on Bonds
Fiscal Year	Amount
2024 1st & 2nd Qtr ⁽¹⁾	\$ 5,216,000
2023	6,914,000
2022	8,592,000
2021	10,250,000
2020	10,250,000
(1) UNAUDITED	

The amounts in the table remain unchanged and 2023 data is now an audited number

ATTACHMENT #3Ai

January 2018. The reduced collections in 2020 are related to the outbreak of the 2019 Novel Coronavirus Disease ("COVID-Local Hospitality Taxes City Council, pursuant to the Local Hospitality Tax Act and the Hospitality Haxidinance, established a uniform hospitality tax, which imposed, effective December 1, 1998, a one percent (1%) tax on the sales of December 1, 2017, the hospitality tax rate was raised to the maximum of two percent (2%) with collections beginning in prepared meals and beverages, including alcoholic beverages, beer and wine, at businesses within the City. Effective

Local	Local Hospitality Taxes	ces
		Increase in
	City	Collections
	Hospitality	over Prior
Fiscal Year	Taxes	Fiscal Year
2024 1st & 2nd		
$Qtr^{(1)}$	\$ 1,392,944	N/A
2023	2,566,211	890.6
2022	2,353,058	10.20
2021	2,135,168	26.13
2020	1,692,819	(5.33)
2019	1,788,174	11.13
2018	1,609,103	118.67
2017	735,845	3.18
2016	713,152	7.27
(1) UNAUDITED		

ATTACHMENT #3Ai Page 11 of 15

on furnishing of accommodations to transients within the City. The reduced collections in 2020 are related to the outbreak of Tax Ordinance established a local accommodations tax, which imposed, effective December 1, 1998, a three percent (3%) tax Local Accommodations Taxes City Council, pursuant to the Local Accommodations Tax Act and the Accommodations COVID-19.

Local Ac	Local Accommodations Taxes	es
		Increase (Decrease) in
	City	Collections
	Accommodations	over Prior
Fiscal Year	Taxes	Fiscal Year
2024 1st & 2nd Qtr ⁽¹⁾	\$ 255,124	N/A
2023	367,252	17.73%
2022	311,939	24.75
2021	250,050	81.52
2020	137,752	(38.86)
2019	229,047	109.96
2018	109,092	98.70
2017	54,904	7.86
2016	50,904	3.68
(1) UNAUDITED		

Tax Increment Revenues The TIF Act authorizes municipalities to incur indebtedness for the ֆኒፐታፅፍር ህሥፍዕቴኒ ቶሬንሱ ent subject to deposit to the special tax allocation fund are disbursed to overlapping taxing entities in accordance with agreements special assessments billed and collected on the City's property tax bills. The special assessments are further defined in the MID additional tax revenues which result from such redevelopment. Under the TIF Act, all property taxes of all taxing jurisdictions 06/30/2024, \$10,838.62 has been disbursed to overlapping taxing entities. The Tax Increment Revenues table below includes between the City and political subdivisions pursuant to which they agreed to participate in the TIF on a modified basis. As of in areas which are or which are threatened to become blighted and to fund the debt service of such indebt<mark>eিন্দেপ্ৰিজ দি</mark>ওন্সিমিৰ্ discharging the obligations incurred in the payment of such costs. Certain portions of the taxes deposited to or otherwise equalized assessed value" of all taxable real property in the Redevelopment Project Area shall be paid to the municipality which shall deposit the taxes into a special tax allocation fund for the purpose of paying redevelopment project costs and imposed and collected within the Redevelopment Project Area in excess of the amount attributable to the "total initial Assessments section following.

Tax In	Tax Increment Revenues	
Fiscal Year	City TIF Revenues	% Growth
20241st & 2nd Qtr ⁽¹⁾	\$ 3,199,657	N/A
2023	3,428,984	3%
2022	3,318,251	-14
2021 ⁽²⁾	3,878,726	126
2020	1,716,832	113
2019	804,992	7
2018	751,052	22
2017	613,831	19
2016	516,829	14
2015	453,883	6
(1) UNAUDITED		
(2) A delay in payment for some 2019 taxes expected	t for some 2019 taxe	es expected
to be received in FY 2020 were received in FY 2021.	2020 were received	in FY 2021.

ATTACHMENT #3Ai Page 13 of 15

developers within the TIF District where private improvements will be constructed. The City has imposed a special assessment on the parcels in the MID District owned by the private developers. The special assessment has been set on an annual basis at MID Assessments The municipal improvement district (MID District) consists of certain parcels owned by the private Development Agreement. 2020 was the first year the special assessments were billed and payable. These assessments are an amount equal to an estimate of the TIF revenues that will result from the private improvement specified in the Master due to the City no later than May 1 in the year the special assessments are billed to avoid penalty.

	MID Asse	MID Assessments	
Fiscal Year Ended		MID	MID
December 31	Tax Year	Tax Year Assessments	Receipts
2024 1st & 2nd			
Qtr ⁽¹⁾	2023	\$ 737,361 \$	\$ 737,361
2023	2022	744,282	744,282
2022	2021	771,758	771,758
2021	2020	677,777	1,547,627
2020	2019	1,183,327	413,479
(1) UNAUDITED			

ATTACHMENT #3Ai Page 14 of 15

including the Medac Deck, Hotel Deck and various lots owned by the City. Revenues received are netted against expenditures incurred for operations and maintenance of the parking facilities. The reduced collections in 2020 are related to the outbreak of COVID-19. The City is currently working with the hotel developer and hotel management to reconcile: 1) amounts due to reimbursement of agreed upon operating expenses of the hotel deck and agreed upon management fee. Total net parking Parking Revenues Parking revenues are received from certain parking facilities owned or operated by the City the City for the City's pro rata share of parking revenues collected by the hotel and 2) amounts due from the City for revenues will be updated upon reconciliation.

Parking	Parking Revenues	
	Net	
Fiscal Year	Amount	% Growth
2024 1st & 2nd Qtr ⁽¹⁾	\$ (1,781)	N/A
2023	1,914	106
2022	(34,456)	(135)
2021	689'66	147
2020	40,380	(69)
2019	128,499	18
2018	108,885	N/A
(1) UNAUDITED		

space rent, corporate naming rights, and stadium rent. The GreenJackets Baseball 2020 season was canceled on June 30, 2020 along with all Minor League Baseball teams related to the outbreak of COVID-19. Admissions tax payments are received from Stadium Revenues Stadium revenues are received from GreenJackets Baseball for performance license fees, retail the South Carolina Department of Revenue (SCDOR).

		Stadium Revenues	renues			
		Performance		Corporate		
	Admissions	Admissions License Fees Retail Space Naming	Retail Space	Naming		
Fiscal Year	Tax ⁽⁵⁾	(2)	Rent ⁽³⁾	Rights (4)	Rent ⁽³⁾	Total
2024 1st & 2nd Qtr ⁽¹⁾	\$ 1,792 \$		63,544 \$ 100,000 \$		- \$ 250,000 \$415,336	\$415,336
2023	36,655	54,970	100,000	100,000	250,000	541,625
2022	38,265	52,206	100,000	100,000	250,000	540,471
2021	32,167	4,286	100,000	100,000	250,000	486,453
2020	12,696	74,894	100,000	100,000	250,000	537,590
2019	71,244	64,884	100,000	100,000	250,000	586,128
(1) UNAUDITED						
(2) Revenue stream due 1/31/xx of each year for the prior calendar year	/31/xx of each	nyear for the p	orior calendar	year		
(3) Revenue stream due 4/1/xx of each year	1/xx of each	year				
(4) Revenue stream due 12/31/xx of each year	2/31/xx of ead	ch year				
(5) Payments received throughout the year from SCDOR	oughout the y	ear from SCDC	JR			

Please refer to the City of North Augusta's Annual Comprehensive Financial Report for additional information about the City.











Parks & Recreation Greeneway Maintenance

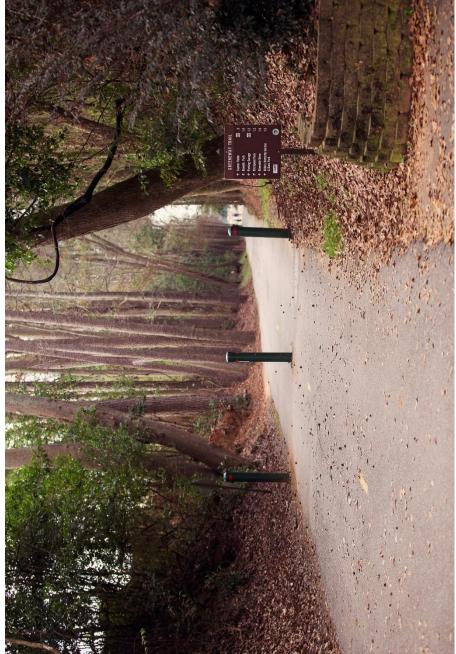
about the public space. This message alone will discourage undesirable A well maintained trail sends a message that the community cares activity on the Greeneway.

Routine Maintenance	Greeneway/Amphitheater	Safe, Clean Surface, #1 daily duty
	2 employees: Craig Chavous & vacant	
1.Greeneway Trail Blowing: Monday-Friday 8.7	3 hours/daily including RVP 1.2 trail	Walnut Lane- Tuesday & Friday 1.2
Will expand to include Saturday in the fall.	Fall season we blow the trail twice/daily	Bluff Avenue- Tuesday & Thursday
		Palmetto Parkway- once/week 4.7
2. Greeneway Restrooms	Daily cleaning	Soccer Complex and Amphitheater
3. Trash removal	Monday-Wednesday-Friday	
4. Doggie waste receptacles	Monday-Friday	
5. Mowing of vegetation	Every 2 weeks or as needed	Parking lots, exercise area,
6. Tree & Shrub pruning	As needed, major cut in winter season	
7. Weed Control	Monthly	Keep 3 ft. path clear on both sides



Parks & Recreation Greeneway Maintenance

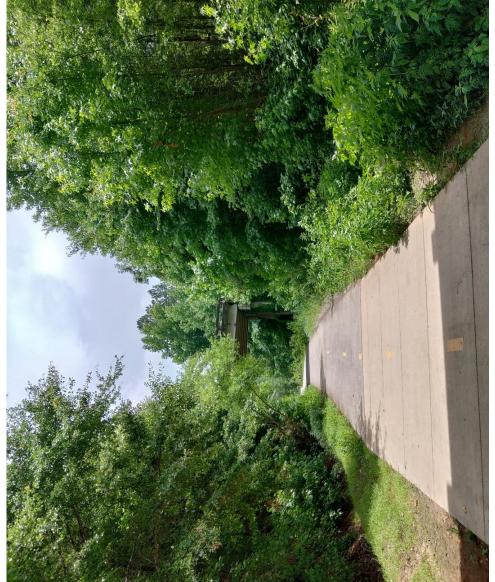














Visibility at Road Crossings

Cypress & Whitebark







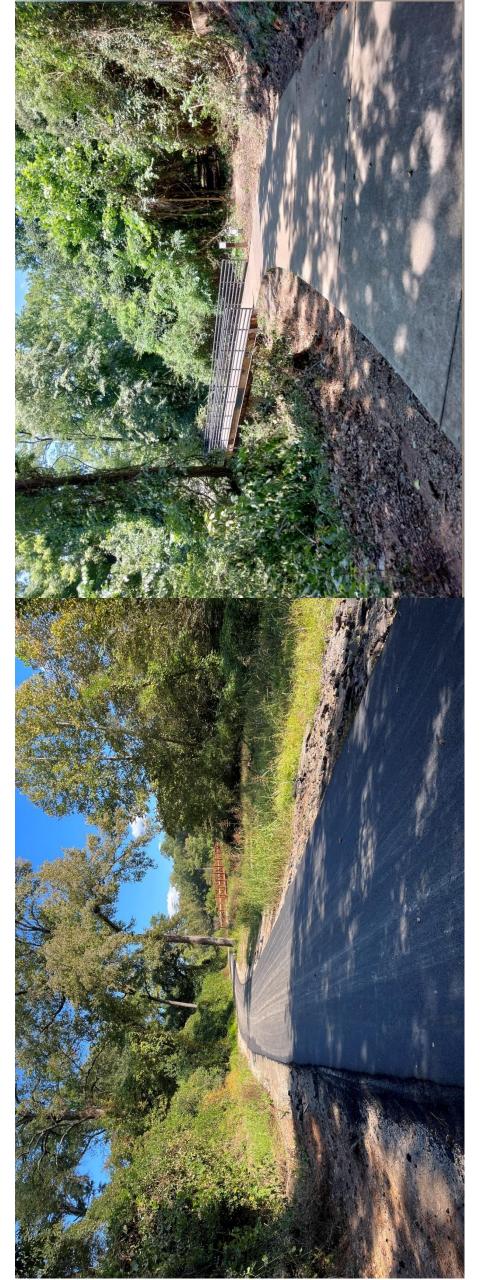
Parks & Recreation Greeneway Maintenance

Greeneway Maintenance Non-Routine			
1. Trail Repair	As needed	Streets & Drain Crew	Budget: \$35,000/yr.
2. Tree Removal	As needed	Contractor	Budget: \$35,000/yr.
3. Trail Replacement	As needed	Contractor	Concrete/ best practice more expensive than asphalt.
4. Trail Signage	As needed	Clean & replace	Safety & Information
5. Trail Drainage Control	As needed		Riverfront, Knollwood
6. Amenities: Benches, bollards, waste receptacles, water fountains, fences,	As needed	Bollards & Waste Receptacle just got fresh coat of paint.	North Augusta Forward Andy Jordan
bridges			Veterinary Healthcare
7. Revegetation	As needed	Areas disturbed	Helps with erosion
8. Habitat enhancement & control	As needed	Addition of new shrubs and	Aesthetics of trail, prevents
		trees	erosion, and provides for wildlife habitat.
9. Public Awareness	As needed	Purpose of trail, proper use, etiquette	Speed limitations, no motor vehicles, etc. Social media,
			DIOCITUTES, DAITITELS.





Shoulders of Greeneway need gravel to prevent tripping hazard Parks & Recreation Greeneway Maintenance





Proper Greeneway shoulder





Erosion on Riverfront



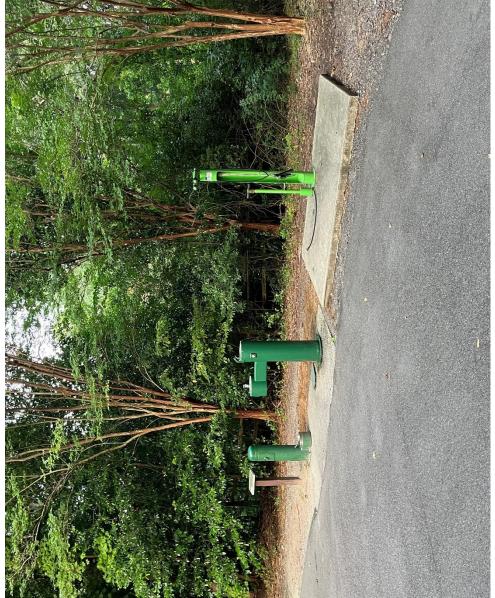






Greeneway Amenities

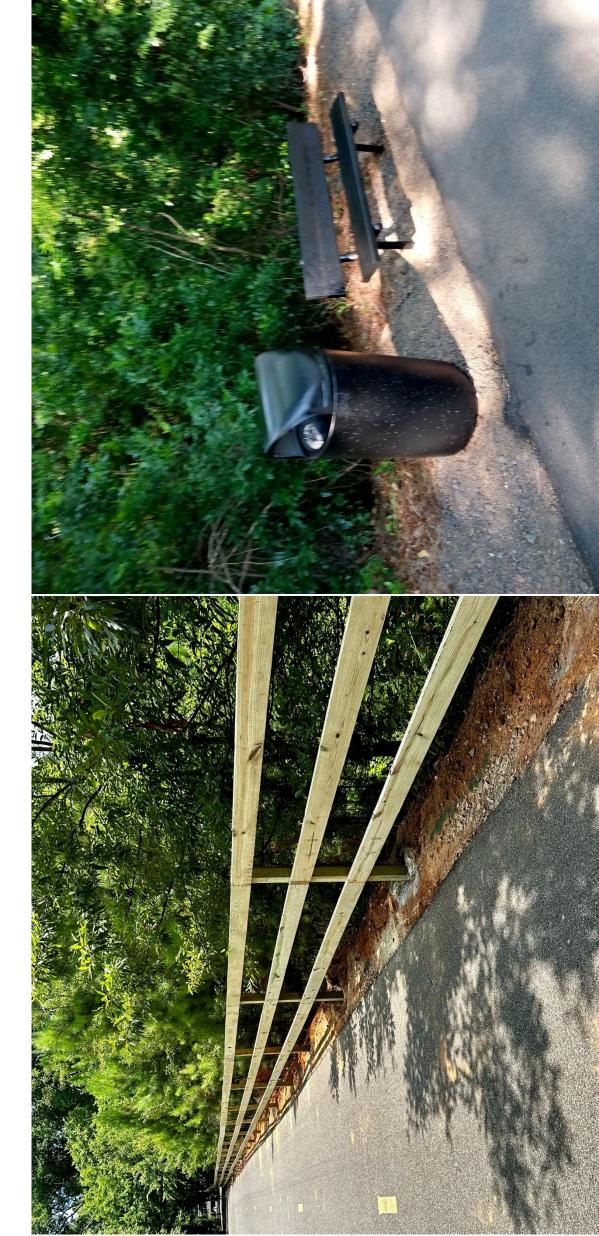








Greeneway recent updates

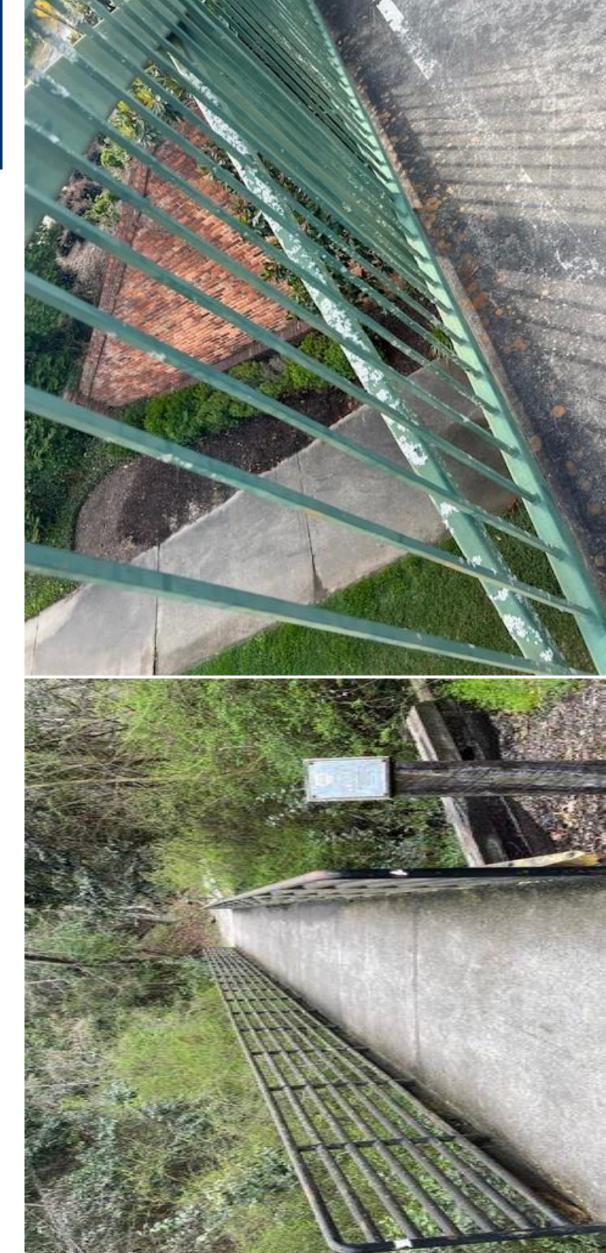




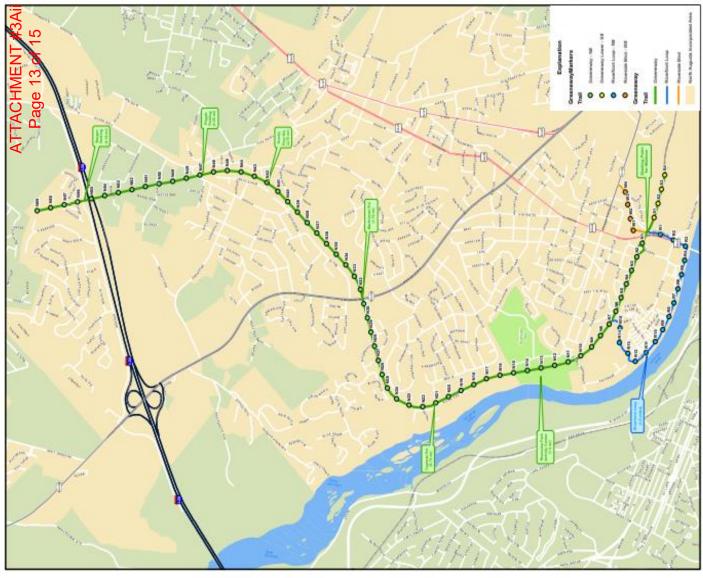




Hammonds Ferry Bridge & Rail Car Bridge needs painting











Greeneway Bridges





