

# CITY OF NORTH AUGUSTA



## Monthly Departmental Reports

June 2024

# NORTH AUGUSTA FINANCE DEPARTMENT



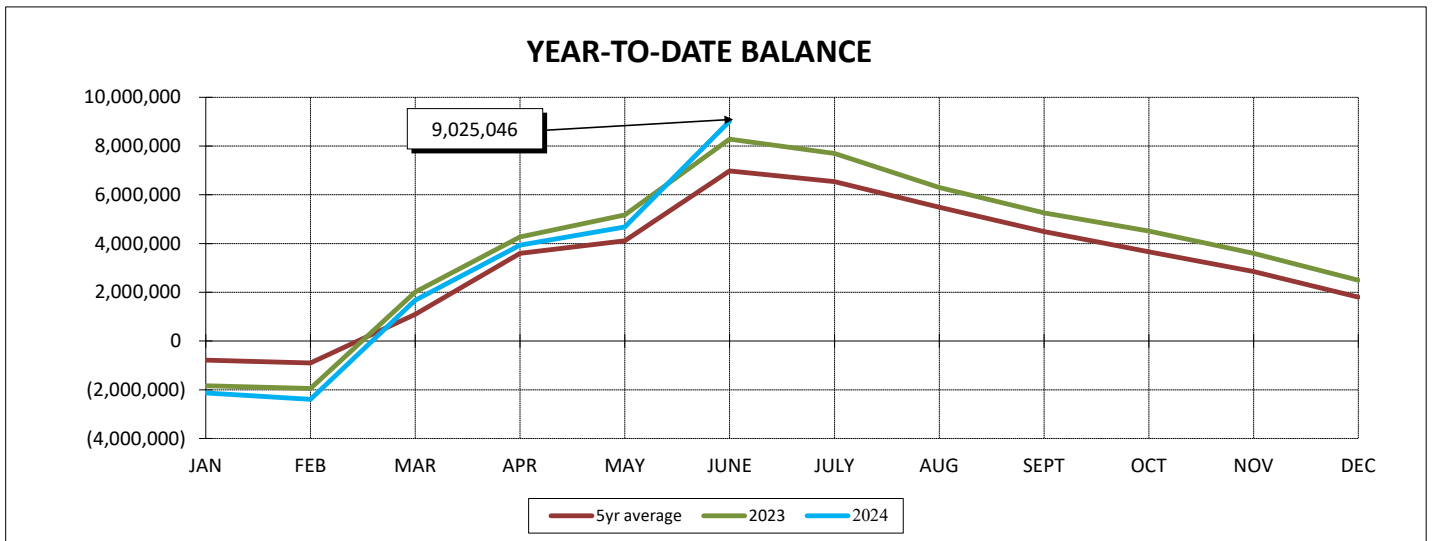
LYNDA R. WILLIAMSON  
DIRECTOR OF FINANCE



FOR THE MONTH OF  
JUNE 2024

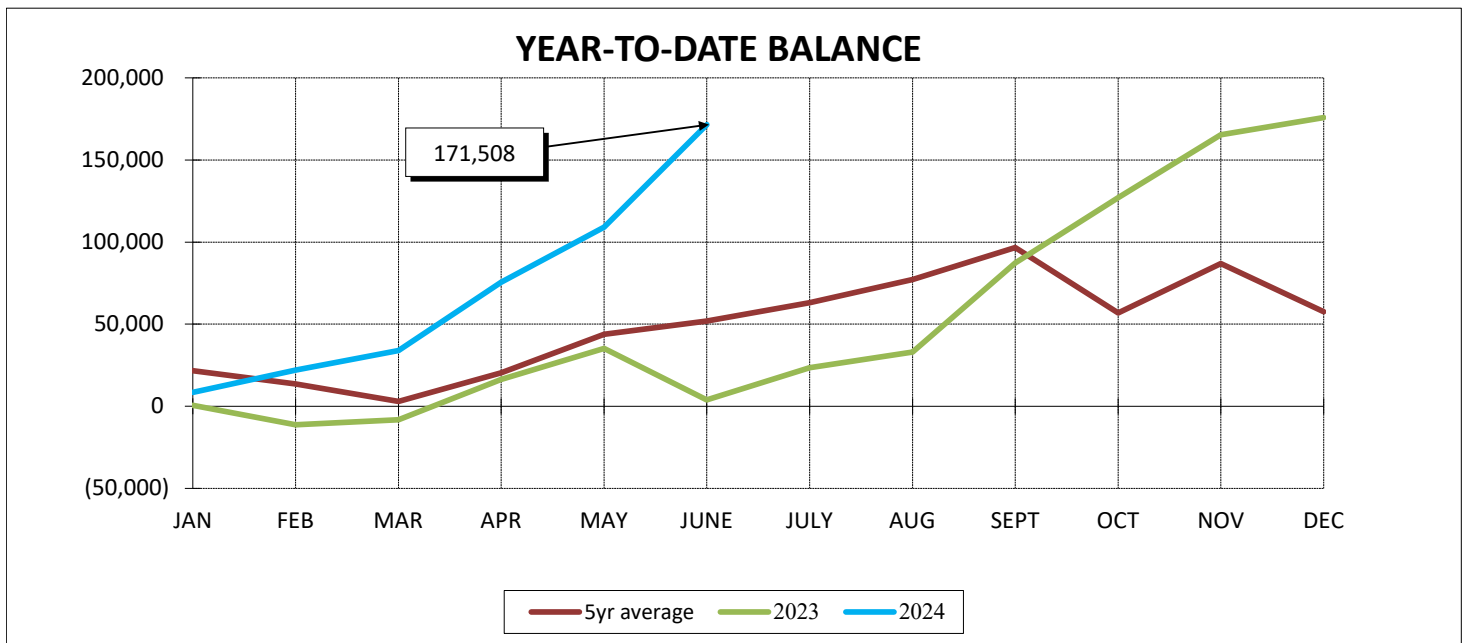
# GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	327,205	327,205	281,285	281,285	2,460,681	2,460,681	2,120,911	2,120,911	(2,133,476)	(2,133,476)	(1,839,626)	(1,839,626)
FEB	1,865,628	2,192,833	1,942,045	2,223,330	2,126,165	4,586,846	2,050,120	4,171,031	(260,537)	(2,394,013)	(108,075)	(1,947,701)
MAR	6,017,001	8,209,834	5,805,886	8,029,216	1,947,172	6,534,018	1,842,845	6,013,876	4,069,829	1,675,816	3,963,041	2,015,340
APR	4,331,158	12,540,992	3,893,173	11,922,389	2,074,711	8,608,729	1,643,757	7,657,633	2,256,447	3,932,263	2,249,416	4,264,756
MAY	2,710,183	15,251,175	2,404,407	14,326,796	1,957,803	10,566,532	1,490,208	9,147,841	752,380	4,684,643	914,199	5,178,955
JUNE	5,755,059	21,006,234	4,623,809	18,950,605	1,414,656	11,981,188	1,519,110	10,666,951	4,340,403	9,025,046	3,104,699	8,283,654
JULY			1,464,937	20,415,542			2,057,292	12,724,243			(592,355)	7,691,299
AUG			726,309	21,141,851			2,118,529	14,842,772			(1,392,220)	6,299,079
SEPT			630,068	21,771,919			1,673,770	16,516,542			(1,043,702)	5,255,377
OCT			947,611	22,719,530			1,688,036	18,204,578			(740,425)	4,514,952
NOV			891,065	23,610,595			1,810,621	20,015,199			(919,556)	3,595,396
DEC			858,480	24,469,075			1,959,206	21,974,405			(1,100,726)	2,494,670



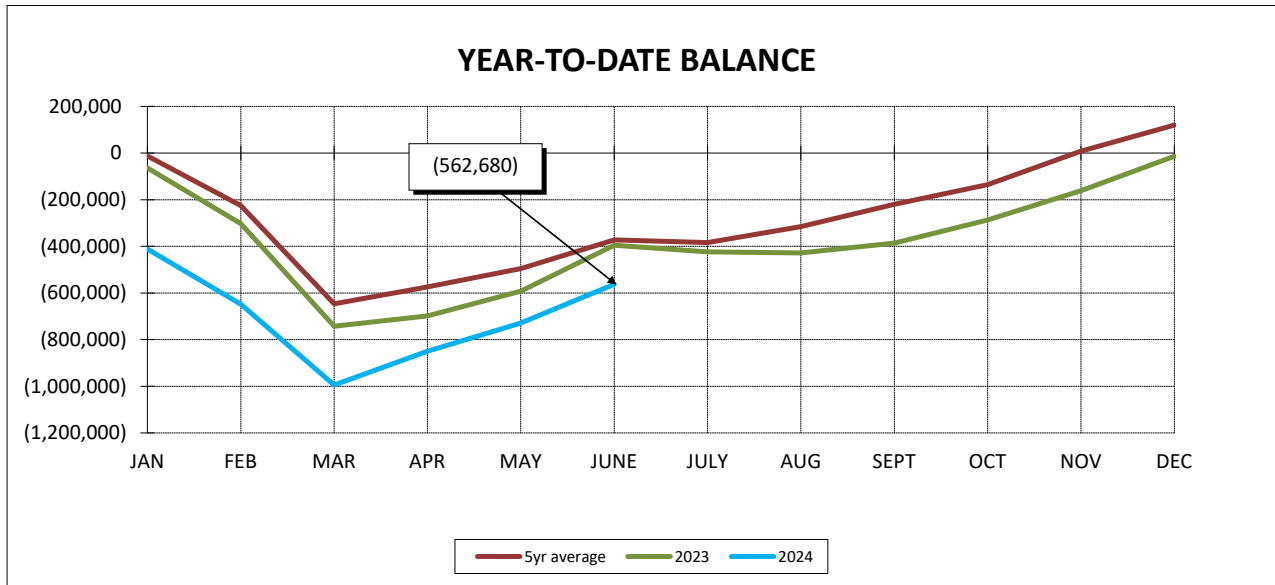
# STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	78,119	78,119	75,739	75,739	69,642	69,642	75,190	75,190	8,477	8,477	549	549
FEB	88,204	166,323	76,071	151,810	74,624	144,266	87,869	163,059	13,580	22,057	(11,798)	(11,249)
MAR	95,424	261,747	80,816	232,626	83,490	227,756	77,717	240,776	11,934	33,991	3,099	(8,150)
APR	93,180	354,927	76,496	309,122	51,613	279,369	52,039	292,815	41,567	75,558	24,457	16,307
MAY	97,044	451,971	75,758	384,880	63,481	342,850	56,806	349,621	33,563	109,121	18,952	35,259
JUNE	104,169	556,140	77,640	462,520	41,782	384,632	108,980	458,601	62,387	171,508	(31,340)	3,919
JULY			78,106	540,626			58,591	517,192			19,515	23,434
AUG			78,926	619,552			69,281	586,473			9,645	33,079
SEPT			81,728	701,280			27,535	614,008			54,193	87,272
OCT			83,052	784,332			43,351	657,359			39,701	126,973
NOV			80,377	864,709			41,967	699,326			38,410	165,383
DEC			78,455	943,164			68,020	767,346			10,435	175,818



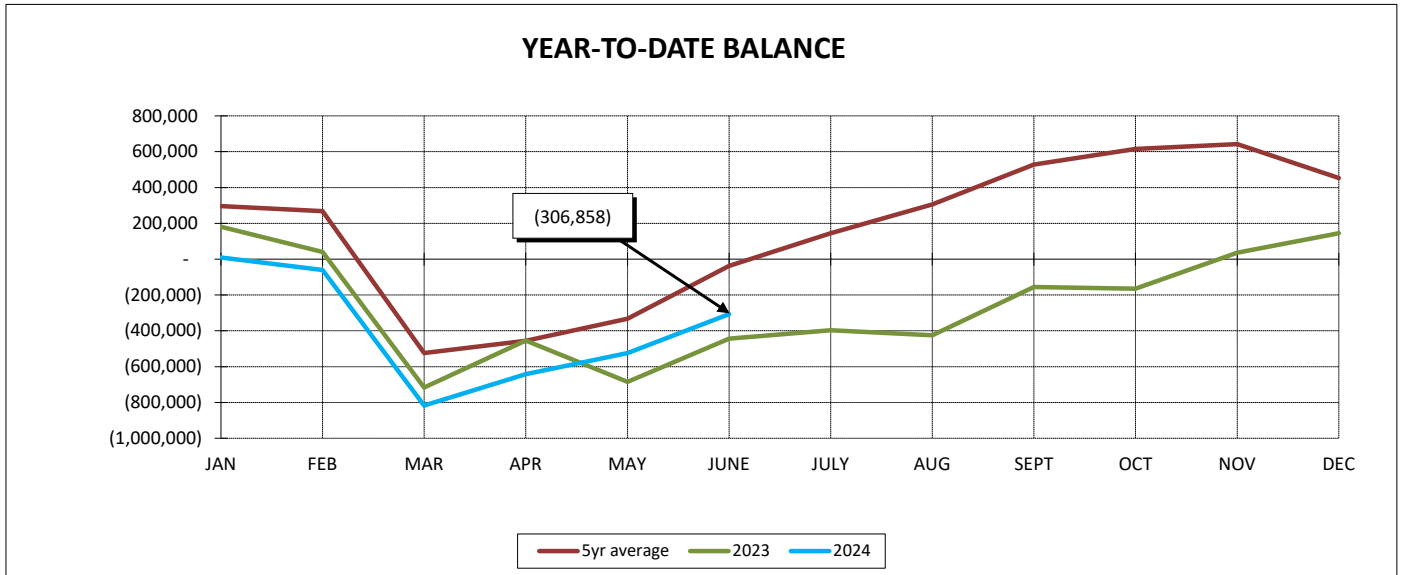
# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	375,426	375,426	358,985	358,985	786,788	786,788	422,456	422,456	(411,362)	(411,362)	(63,471)	(63,471)
FEB	383,095	758,521	363,010	721,995	620,441	1,407,229	602,754	1,025,210	(237,346)	(648,708)	(239,744)	(303,215)
MAR	420,890	1,179,411	396,257	1,118,252	766,798	2,174,027	835,552	1,860,762	(345,908)	(994,616)	(439,295)	(742,510)
APR	403,616	1,583,027	494,492	1,612,744	258,244	2,432,271	450,356	2,311,118	145,372	(849,244)	44,136	(698,374)
MAY	412,555	1,995,582	373,994	1,986,738	292,603	2,724,874	267,776	2,578,894	119,952	(729,292)	106,218	(592,156)
JUNE	430,385	2,425,967	437,181	2,423,919	263,773	2,988,647	240,409	2,819,303	166,612	(562,680)	196,772	(395,384)
JULY			386,645	2,810,564			415,262	3,234,565			(28,617)	(424,001)
AUG			401,637	3,212,201			405,989	3,640,554			(4,352)	(428,353)
SEPT			443,572	3,655,773			401,517	4,042,071			42,055	(386,298)
OCT			392,292	4,048,065			293,227	4,335,298			99,065	(287,233)
NOV			399,856	4,447,921			274,424	4,609,722			125,432	(161,801)
DEC			445,297	4,893,218			297,203	4,906,925			148,094	(13,707)



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,052,675	1,052,675	964,235	964,235	1,043,396	1,043,396	783,286	783,286	9,279	9,279	180,949	180,949
FEB	1,005,356	2,058,031	963,841	1,928,076	1,074,449	2,117,845	1,104,701	1,887,987	(69,093)	(59,814)	(140,860)	40,089
MAR	999,069	3,057,100	974,931	2,903,007	1,756,475	3,874,320	1,731,704	3,619,691	(757,406)	(817,220)	(756,773)	(716,684)
APR	1,081,266	4,138,366	956,383	3,859,390	906,381	4,780,701	694,517	4,314,208	174,885	(642,335)	261,866	(454,818)
MAY	1,025,270	5,163,636	1,090,706	4,950,096	907,179	5,687,880	1,320,405	5,634,613	118,091	(524,244)	(229,699)	(684,517)
JUNE	1,062,446	6,226,082	1,000,703	5,950,799	845,060	6,532,940	760,358	6,394,971	217,386	(306,858)	240,345	(444,172)
JULY			1,004,037	6,954,836			956,371	7,351,342			47,666	(396,506)
AUG			964,051	7,918,887			991,950	8,343,292			(27,899)	(424,405)
SEPT			967,981	8,886,868			698,506	9,041,798			269,475	(154,930)
OCT			986,984	9,873,852			997,446	10,039,244			(10,462)	(165,392)
NOV			989,731	10,863,583			788,408	10,827,652			201,323	35,931
DEC			964,931	11,828,514			856,621	11,684,273			108,310	144,241



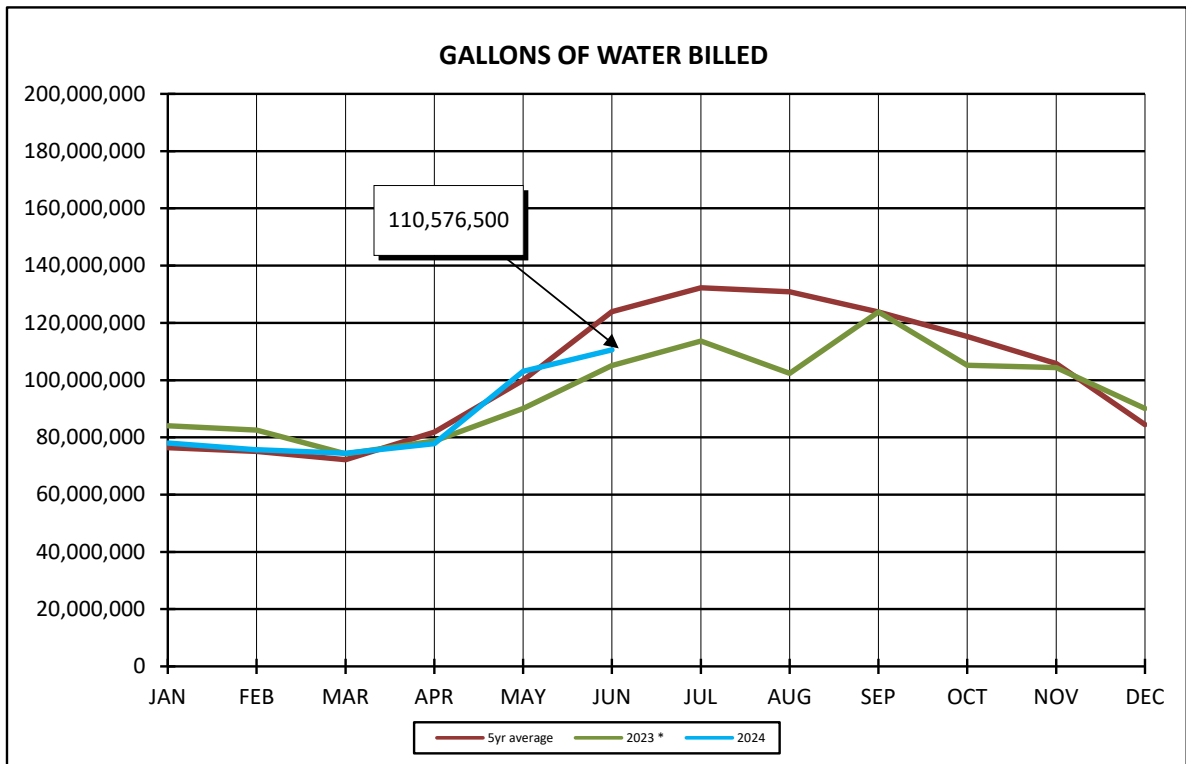
## DEPARTMENT COMPARATIVE DATA (2022-2023)

OPERATING FUNDS & DEPARTMENTS	2023 EXPENDED	2024 EXPENDED	YTD PERCENT 6 MO 50.00%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
<b>GENERAL GOVERNMENT:</b>					
CITY COUNCIL	87,483.91	92,813.01	43.46%	213,565.00	120,751.99
ADMINISTRATION	256,006.64	231,708.15	37.77%	613,462.00	381,753.85
INFORMATION TECHNOLOGY	434,244.30	503,140.52	49.09%	1,024,990.00	521,849.48
JUSTICE & LAW	316,320.47	364,783.78	48.73%	748,577.00	383,793.22
COMMUNITY PROMOTION	22,888.87	26,046.59	42.46%	61,338.00	35,291.41
FINANCE	314,307.02	317,873.68	53.67%	592,242.00	274,368.32
HUMAN RESOURCES	127,465.73	132,811.16	39.13%	339,445.00	206,633.84
BUILDING STANDARDS	246,080.59	293,921.09	47.19%	622,793.00	328,871.91
PLANNING & DEVELOPMENT	304,744.24	427,234.85	47.97%	890,646.00	463,411.15
CITY BUILDINGS	182,053.47	212,370.74	46.46%	457,084.00	244,713.26
PROPERTY MAINTENANCE	898,995.08	1,088,301.36	57.34%	1,898,126.00	809,824.64
<b>GENERAL GOVERNMENT SUB-TOTAL:</b>	<b>3,190,590.32</b>	<b>3,691,004.93</b>	<b>49.46%</b>	<b>7,462,268.00</b>	<b>3,771,263.07</b>
<b>PUBLIC SAFETY</b>	<b>5,052,522.76</b>	<b>5,950,684.04</b>	<b>50.69%</b>	<b>11,740,489.00</b>	<b>5,789,804.96</b>
<b>PUBLIC WORKS:</b>					
ENGINEERING	163,989.89	191,726.29	53.71%	356,959.00	165,232.71
STREET LIGHTS & SIGNALS	197,432.99	217,812.46	43.98%	495,306.00	277,493.54
STREETS & DRAINS	508,713.90	420,453.74	36.57%	1,149,789.00	729,335.26
<b>PUBLIC WORKS SUB-TOTAL:</b>	<b>870,136.78</b>	<b>829,992.49</b>	<b>41.46%</b>	<b>2,002,054.00</b>	<b>1,172,061.51</b>
<b>PARKS, RECREATION &amp; TOURISM:</b>					
RECREATION	655,119.16	673,736.50	52.66%	1,279,300.00	605,563.50
PARKS	294,914.96	320,145.96	42.05%	761,286.00	441,140.04
COMMUNITY CENTER	65,929.22	79,833.56	54.27%	147,108.00	67,274.44
TOURISM	138,559.17	84,888.75	24.73%	343,266.00	258,377.25
RVP ACTIVITIES CENTER	399,178.54	350,902.04	39.18%	895,599.00	544,696.96
<b>PARKS, RECREATION &amp; TOURISM SUB-TOTAL:</b>	<b>1,553,701.05</b>	<b>1,509,506.81</b>	<b>44.05%</b>	<b>3,426,559.00</b>	<b>1,917,052.19</b>
<b>GENERAL FUND TOTAL</b>	<b>10,666,950.91</b>	<b>11,981,188.27</b>	<b>48.64%</b>	<b>24,631,370.00</b>	<b>12,650,181.73</b>
<b>STORMWATER UTILITY FUND (11):</b>					
STORMWATER	432,260.67	345,729.09	33.35%	1,036,573.00	690,843.91
TRANSFERS	26,340.00	38,903.00	100.00%	38,903.00	0.00
<b>STORMWATER FUND TOTAL</b>	<b>458,600.67</b>	<b>384,632.09</b>	<b>35.76%</b>	<b>1,075,476.00</b>	<b>690,843.91</b>
<b>SANITATION FUND (13):</b>					
SANITATION	1,809,075.15	2,144,834.79	61.45%	3,490,251.00	1,345,416.21
RECYCLING	580,913.75	502,807.91	46.59%	1,079,135.00	576,327.09
TRANSFERS	429,314.00	341,004.00	100.00%	341,004.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>2,819,302.90</b>	<b>2,988,646.70</b>	<b>60.86%</b>	<b>4,910,390.00</b>	<b>1,921,743.30</b>
<b>O &amp; M FUND (21):</b>					
UTILITIES FINANCE	339,789.66	367,404.69	47.50%	773,412.00	406,007.31
UTILITIES ADMINISTRATION	282,926.78	417,257.03	62.84%	663,957.00	246,699.97
WATER OPERATIONS	382,829.72	568,999.70	56.64%	1,004,671.00	435,671.30
WATER PRODUCTION	981,820.74	1,038,092.99	56.28%	1,844,527.00	806,434.01
WASTEWATER OPERATIONS	2,407,938.12	2,394,272.88	43.62%	5,489,334.00	3,095,061.12
TRANSFERS	859,159.00	931,868.00	100.00%	931,868.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>5,254,464.02</b>	<b>5,717,895.29</b>	<b>53.40%</b>	<b>10,707,769.00</b>	<b>4,989,873.71</b>

## GALLONS OF WATER BILLED

	2019	2020	2021	2022	2023 *	2024
JAN	68,059,100	73,297,800	77,362,500	79,042,500	84,053,100	78,034,300
FEB	66,272,900	68,291,100	77,776,300	80,774,000	82,503,700	75,660,800
MAR	61,423,300	69,352,900	75,948,700	77,803,700	74,254,400	74,458,900
APR	75,454,200	76,253,900	88,695,300	90,212,500	78,700,000	77,773,466
MAY	88,165,300	99,465,100	118,713,300	100,506,000	90,072,300	103,038,700
JUN	129,536,200	125,121,100	136,873,300	136,265,700	105,071,600	110,576,500
JUL	129,809,800	129,776,700	131,817,700	156,323,400	113,598,200	
AUG	135,105,800	132,624,000	146,944,500	137,370,800	102,402,900	
SEP	116,113,900	119,071,431	127,111,500	132,718,000	123,822,800	
OCT	123,284,600	116,900,300	114,022,000	116,974,500	105,203,000	
NOV	103,718,900	99,996,700	113,542,500	107,107,200	104,365,800	
DEC	71,605,400	89,801,400	87,608,000	83,341,400	90,044,500	
TOTAL	1,168,549,400	1,199,952,431	1,296,415,600	1,298,439,700	1,154,092,300	519,542,666

\*Ambiopharm high flow meter was corrected and is showing accurate usage in 2023







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

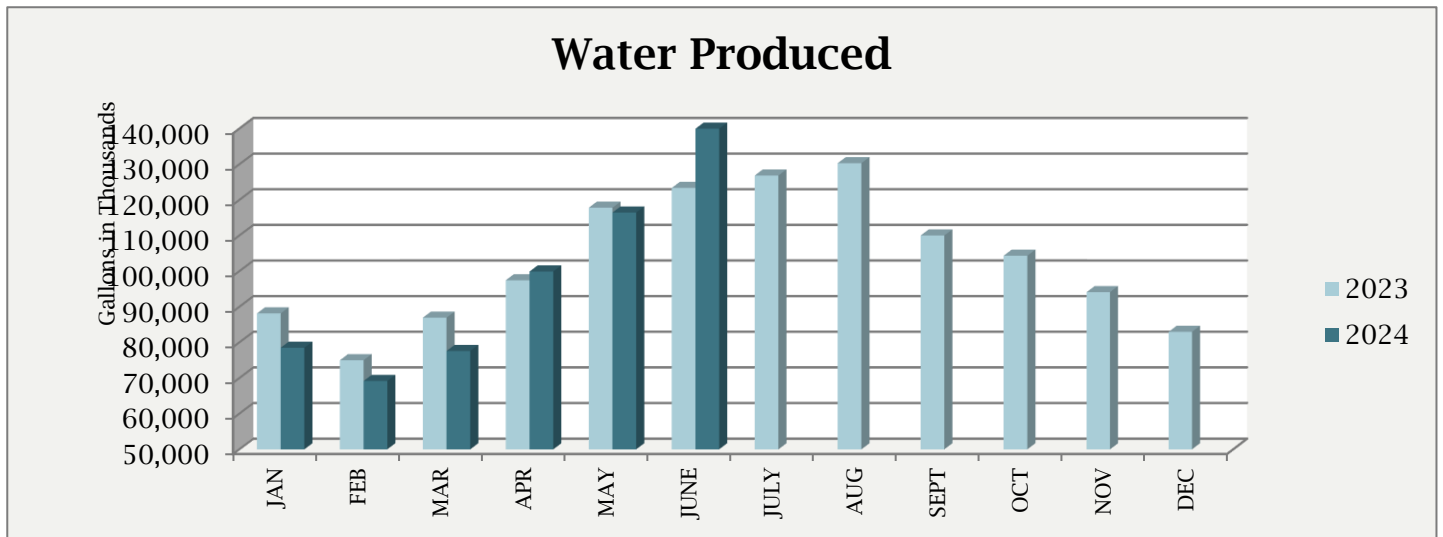
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**June, 2024**

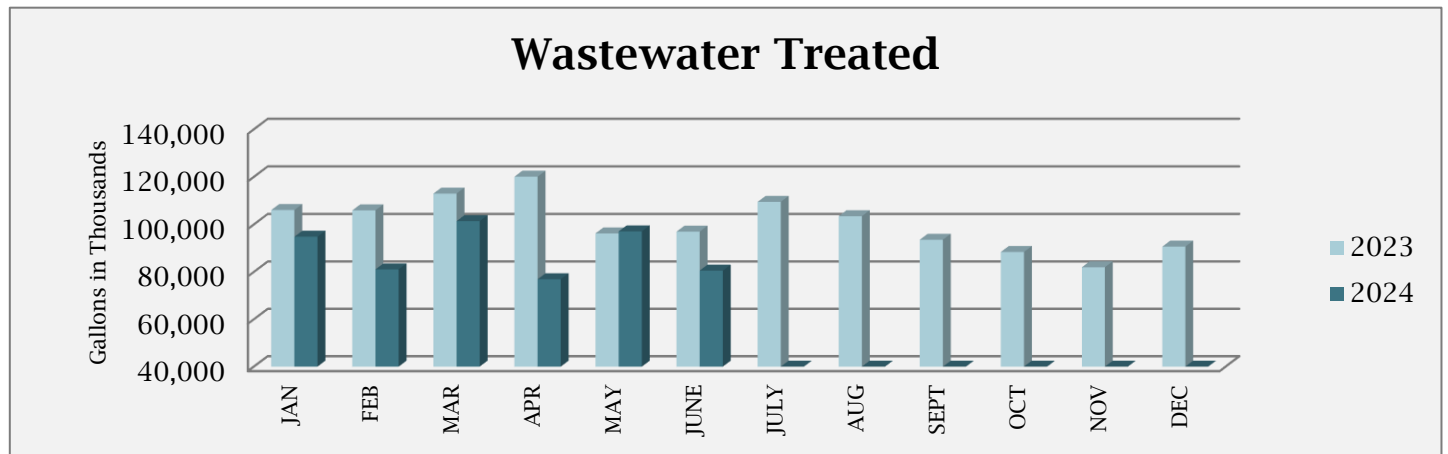
# WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2024	10,551	10,520	10,555	10,578	10,591	<b>10,605</b>							
	2023	10,370	10,385	10,420	10,423	10,479	<b>10,498</b>	10,484	10,464	10,507	10,483	10,518	10,516	
Customers Outside City	2024	3,094	3,098	3,093	3,092	3,089	<b>3,094</b>							
	2023	3,104	3,125	3,105	3,105	3,107	<b>3,114</b>	3,110	3,117	3,095	3,088	3,100	3,089	
Total Customers	2024	13,645	13,618	13,648	13,670	13,680	<b>13,699</b>	0	0	0	0	0	0	
	2023	13,474	13,510	13,525	13,528	13,586	<b>13,612</b>	13,594	13,581	13,602	13,571	13,618	13,605	
# of Water Taps Paid	2024	15	28	12	6	15	<b>10</b>							86
	2023	2	5	27	14	2	<b>8</b>	10	21	5	13	16	9	132
Water Lines Installed (LF)	2024	0	0	0	0	0	<b>0</b>							0
	2023	0	1,510	0	0	0	<b>0</b>	0	0	0	0	0	0	1,510
Water Produced (gals in thousands)	2024	78,514	69,181	77,607	99,920	116,460	<b>156,063</b>							597,745
	2023	88,156	75,002	86,940	97,462	117,833	<b>123,380</b>	126,852	130,325	110,023	104,351	94,115	82,987	1,237,426
Water Billed (gals in thousands)	2024	79,689	76,549	75,241	79,573	108,229	<b>119,355</b>							538,636
	2023	86,136	83,976	75,400	82,097	95,023	<b>113,555</b>	123,991	111,072	135,011	114,899	111,521	94,617	1,227,298
Water Billed/ Water Produced	2024	101%	111%	97%	80%	93%	<b>76%</b>							90%
	2023	98%	112%	87%	84%	81%	<b>92%</b>	98%	85%	123%	110%	118%	114%	99%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2024	29.8	17.5	21.9	40.3	68.3	<b>21.9</b>							199.7
	2023	29.8	17.5	21.8	29.8	30.2	<b>57.4</b>	12.1	29.8	17.5	21.9	21.9	315.0	604.7
Water Loss/ Water Billed	2024	0.037%	0.023%	0.029%	0.051%	0.063%	<b>0.018%</b>							0.037%
	2023	0.035%	0.021%	0.029%	0.036%	0.032%	<b>0.051%</b>	0.010%	0.027%	0.013%	0.019%	0.020%	0.333%	0.049%



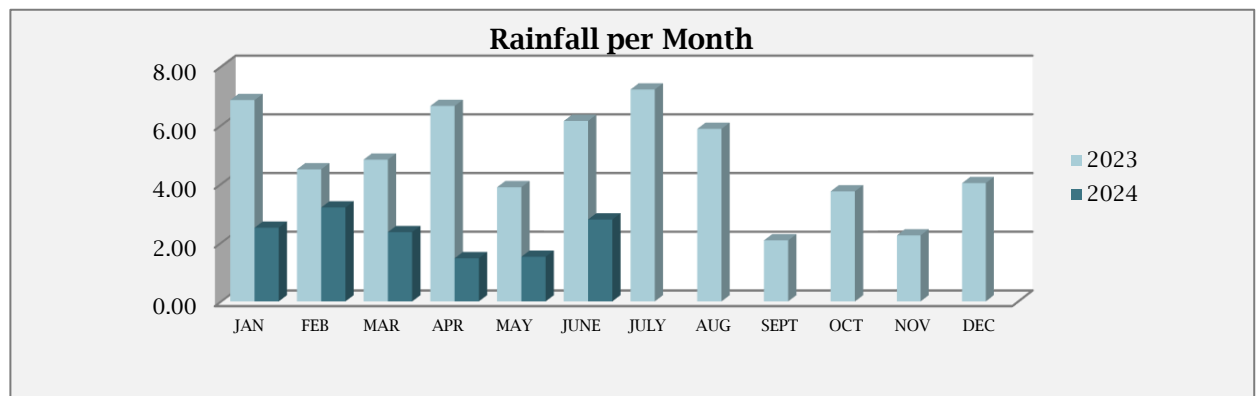
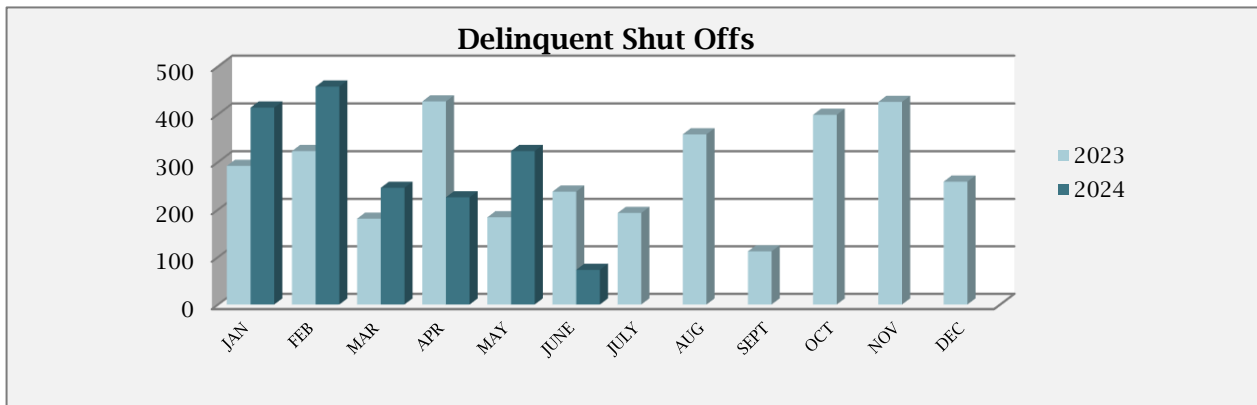
# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2024	12,465	12,459	12,480	12,487	12,512	<b>12,523</b>							
	2023	12,178	12,199	12,237	12,257	12,303	<b>12,374</b>	12,374	12,369	12,400	12,385	12,431	12,421	
Customers Outside City	2024	1,013	1019	986	1017	1018	<b>1022</b>							
	2023	1,018	1019	1016	1014	1016	<b>1022</b>	1014	1018	1011	1008	1015	1009	
Total Customers	2024	13,478	13,478	13,466	13,504	13,530	<b>13,545</b>	0	0	0	0	0	0	
	2023	13,196	13,218	13,253	13,271	13,319	<b>13,396</b>	13,388	13,387	13,411	13,393	13,446	13,430	
# of Wastewater Taps Paid	2024	21	37	20	10	19	<b>14</b>							121
	2023	3	4	28	19	5	<b>6</b>	53	23	4	14	18	8	185
Wastewater Billed (gals in thousands)	2024	150,675	148,927	134,325	143,415	136,561	<b>143,373</b>							857,276
	2023	149,212	156,481	146,083	153,732	151,126	<b>146,262</b>	140,149	135,058	140,298	144,540	145,774	146,252	1,754,967
Wastewater Unbilled (gals in thousands)	2024	1,858	1,856	4,206	3,953	2,189	<b>1,684</b>							13,559
	2023	1,887	1,582	5,064	2,278	2,142	<b>2,338</b>	1,860	2,040	4,217	2,202	1,998	1,843	29,451
Wastewater Metered by ACPSA (gals in thousands)	2024	164,462	139,773	164,490	139,475	160,652	<b>130,403</b>							899,255
	2023	176,107	172,004	182,559	189,473	162,203	<b>154,519</b>	165,647	161,080	153,467	151,243	140,614	160,307	1,969,223
Edgefield County Wastewater Metered	2024	69,621	58,721	63,115	62,583	63,585	<b>49,849</b>							367,474
	2023	70,052	66,094	69,586	69,399	65,977	<b>57,535</b>	56,165	57,604	59,893	62,832	58,646	69,627	763,410
North Augusta Flow (gals in thousands)	2024	94,841	81,052	101,375	76,892	97,067	<b>80,554</b>	0	0	0	0	0	0	531,781
	2023	106,055	105,910	112,973	120,074	96,226	<b>96,984</b>	109,482	103,476	93,574	88,411	81,968	90,680	1,205,813
Backups Customer Line	2024	6	13	4	5	4	<b>2</b>							34
	2023	6	14	10	7	18	<b>8</b>	3	5	6	4	0	9	90
Backups City Main Line	2024	5	2	0	4	1	<b>2</b>							14
	2023	7	2	0	3	0	<b>1</b>	0	1	0	3	0	3	20



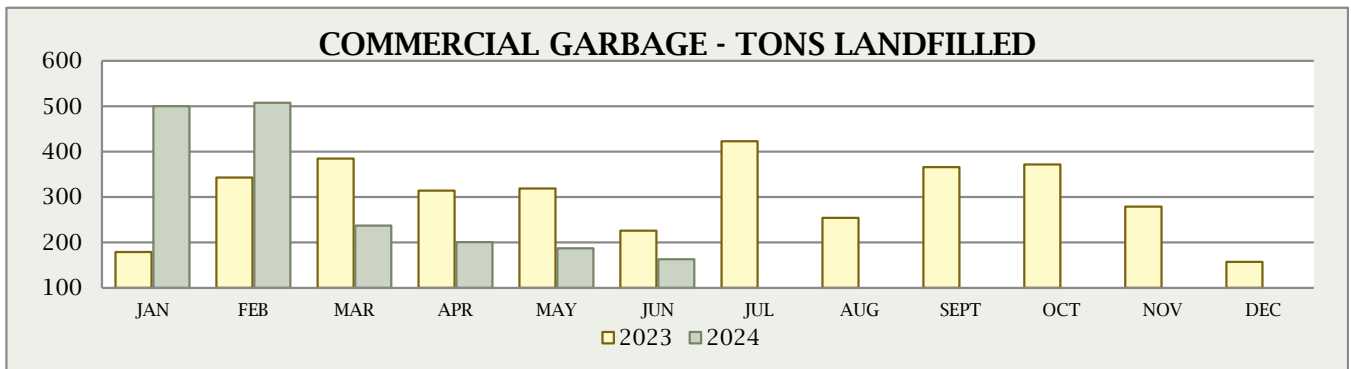
# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2024	47	72	59	44	62	51							335
	2023	57	106	73	48	50	45	32	41	44	66	52	70	684
Existing Service Deactivations	2024	53	49	69	33	36	44							284
	2023	50	48	35	43	28	29	44	39	60	74	53	59	562
Delinquent Shut Offs	2024	414	458	246	226	323	73							1,740
	2023	292	323	181	427	184	238	193	358	112	399	426	259	3,392
Delinquent Restores	2024	315	256	172	185	249	102							1,279
	2023	346	266	291	139	130	161	224	280	253	243	226	187	2,746
After-hours Restores	2024	0	22	31	31	38	33							155
	2023	41	46	45	14	33	18	36	23	21	37	20	27	361
Meters Read	2024	11,265	11,235	11,274	11,297	11,305	11,310							67,686
	2023	11,131	11,171	11,138	11,156	11,216	11,230	11,214	11,197	11,196	11,204	11,240	11,233	134,326
Recheck Meter Readings	2024	510	494	239	142	173	310							1,868
	2023	376	207	216	216	281	490	502	473	490	509	172	397	4,329
Rainfall (inches)	2024	2.51	3.20	2.36	1.47	1.52	2.79							13.85
	2023	6.86	4.50	4.83	6.66	3.89	6.15	7.22	5.88	2.08	3.75	2.25	4.03	58.10



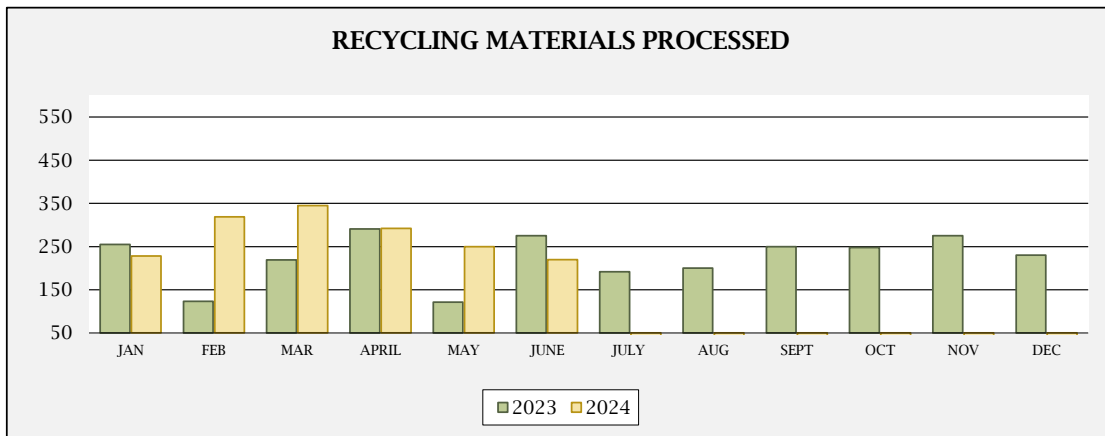
# PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2024	46	175	90	56	160	199							726
	2023	38	246	142	101	130	151	149	195	145	111	88	110	1,606
<b>Mowing Man Hours</b>	2024	676	521	788	1,030	1,155	1,208							5,378
	2023	588	287	1,089	1,254	1,661	1,510	1,441	1,438	1,403	1,030	933	892	13,526
<b>Right of Way Mowed Miles</b>	2024	0	0	150	160	145	180							635
	2023	0	0	85	110	100	150	105	150	160	0	80	50	990
<b>Curblin/Sidewalk Edging Miles</b>	2024	0	0	0	0	0	0							0.00
	2023	0	0	14	0	0	0	0	0	0	0	0	0	14.00
<b>Planting Man Hours</b>	2024	250	0	0	250	290	0							790
	2023	159	80	90	258	40	0	0	0	0	242	379	389	1,637
<b>Mulch Installed Cubic Yards</b>	2024	167	468	364	102	0	50							1151
	2023	180	566	478	85	0	0	0	0	0	0	0	0	1309
<b>Mulching Man Hours</b>	2024	152	561	228	101	0	45							1,087
	2023	230	650	325	98	0	0	0	0	0	0	0	0	1,303
<b>Trees Installed</b>	2024	30	0	0	0	0	0							30
	2023	46	8	0	0	5	0	0	0	0	21	35	34	149
<b>Tree Maintenance Man Hours</b>	2024	488	233	155	93	114	139							1,222
	2023	440	280	259	121	86	286	100	229	129	181	181	91	2,383
<b>Trees Removed</b>	2024	4	1	4	10	11	3							33
	2023	6	2	2	33	52	15	3	8	3	13	14	3	154
<b>Litter Patrol Street Miles</b>	2024	354	358	451	274	615	575							2,627
	2023	369	360	476	352	512	445	423	269	408	426	463	309	4,812
<b>Litter Collected Tons</b>	2024	2.00	1.50	1.75	1.10	3.01	2.01							11.37
	2023	3.17	4.20	5.64	3.53	1.86	2.26	1.25	1.00	2.10	1.50	2.00	2.00	30.51
<b>Irrigation Installation Man Hours</b>	2024	90	76	110	70	50	119							515
	2023	94.5	89	60	89	70	101	90	65.5	110	10	0	0	779
<b>Irrigation Repairs</b>	2024	14	15	22	30	13	47							141
	2023	4	7	1	31	24	24	33	23	33	10	3	0	193
<b>Tree Data Collected</b>	2024	2	0	2	0	0	0							4
	2023	0	5	0	15	18	0	13	0	0	0	0	0	51



## RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2024	1298	1264	1214	1182	1056	<b>1026</b>							7040
		2023	1392	1244	1422	1264	1260	<b>1434</b>	1248	1289	1293	1279	1431	1345	15901
	Aiken County	2024	256	320	342	408	401	<b>341</b>							2068
		2023	206	182	313	317	285	<b>187</b>	366	398	219	301	162	191	3127
	Total Incoming	2024	1554	1584	1556	1590	1457	<b>1367</b>	0	0	0	0	0	0	9108
		2023	1598	1426	1735	1581	1545	<b>1621</b>	1614	1687	1512	1580	1593	1536	19028
NON-RECYCLABLES TAKEN TO LANDFILL	North Augusta/Aiken County	2024	1326	1265	1211	1298	1207	<b>1147</b>							7454
		2023	1343	1303	1516	1290	1524	<b>1346</b>	1422	1487	1262	1332	1318	1306	16449
	Total Landfilled	2024	1326	1265	1211	1298	1207	<b>1147</b>	0	0	0	0	0	0	7454
		2023	1343	1303	1516	1290	1424	<b>1346</b>	1422	1487	1262	1332	1318	1306	16349
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2024	228	319	345	292	250	<b>220</b>	0	0	0	0	0	0	1654
		2023	255	123	219	291	121	<b>275</b>	192	200	250	248	275	230	2679
	%	2024	15%	20%	22%	18%	17%	<b>16%</b>	0%	0%	0%	0%	0%	0%	18%
		2023	16%	9%	13%	18%	8%	<b>17%</b>	12%	12%	17%	16%	17%	15%	14%
<b>Total Recyclables Processed</b>		2024	228	319	345	292	250	<b>220</b>	0	0	0	0	0	0	1654
		2023	255	123	219	291	121	<b>275</b>	192	200	250	248	275	230	2679



***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE  
DIRECTOR***

***MONTHLY REPORT  
FOR  
June 2024***



**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for June 2024**

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
<b>Development Applications</b>								
<b>Subdivisions</b>								
Major Subdivision Plans (PP)	2	0	3	0	2	0	5	0
Planned Acres	28.26	0.00	24.42	0.00	51.53	0.00	52.38	0.00
Planned Lots	148	0	66	0	102	0	108	0
Minor Subdivision Plans (MP)	3	3	11	11	0	0	6	4
Platted New Lots	9	9	9	9	0	0	7	6
Major Subdivision Plans (FP)	1	1	2	1	2	1	4	1
Platted Acres	70.6	70.60	95.38	70.60	54.48	27.52	90.76	27.52
Platted Lots	92	92	180	92	92	74	195	74
<b>Site Plans</b>								
Minor Site Plans (MSP)	1	1	10	5	1	1	9	1
Major Site Plans (SP)	0	1	1	1	0	0	0	1
Site Plan Modification (SPM)	0	0	1	0	0	0	0	0
Total Site Plan Acres	9.9	11.02	77.56	29.69	14.40	0.52	26.63	8.71
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod. (PD)	0	0	1	0	0	0	3	0
PD Acres	0	0	467	0	0	0	245.07	0
Development Plan Modification (PDM)	0	0	1	1	0	0	0	0
<b>Annexations</b>								
Annexation Agreements Received	0	0	0	0	0	0	0	0
Annexation Cases (ANX) Approved by City Council	1	0	3	1	0	0	4	4
Parcels	0	0	0	1	0	0	4	4
Acres	1	0	6	4	0	0	4	4
	21.87	0	493	3.64	0	0	1	1





City of North Augusta  
Department of Planning and Development

North Augusta Planning Department

**June 2024 Staff Approvals**

**Residential Site Plans**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B24-0274	007 12 10 012	SOS Construction	911 Yardley Dr	R-10	6/5/2024	New Residential Construction
B24-0275	007 12 10 050	SOS Construction	909 Yardley Dr	R-10	6/5/2024	New Residential Construction
B24-0277	007 11 01 003	Barbara Macuch	108 E Woodlawn Ave	R-7	6/5/2024	Add Master Bath & n laundry Room
B24-0283	002 16 04 033	GrayBeall LLC	2 Creek View Ct	PD	6/10/2024	R/R Deck Extended Remove Window & Replace with Doors
B24-0284	TMP1020	Ivey Residential	4037 Jane Lane	R-7	6/10/2024	New Residential Construction
B24-0285	TMP1019	Ivey Residential	4041 Jane Lane	R-7	6/10/2024	New Residential Construction
B24-0286	TMP1018	Ivey Residential	4045 Jane Lane	R-7	6/10/2024	New Residential Construction
B24-0292	127 00 07 016	Keystone Homes	4246 Beautiful Pond Park	PD	6/14/2024	New Residential Construction
B24-0293	127 00 07 017	Keystone Homes	4256 Beautiful Pond Park	PD	6/14/2024	New Residential Construction
B24-0294	127 00 07 018	Keystone Homes	4264 Beautiful Pond Park	PD	6/14/2024	New Residential Construction
B24-0295	127 00 07 019	Keystone Homes	4272 Beautiful Pond Park	PD	6/14/2024	New Residential Construction
B24-0296	127 00 07 020	Keystone Homes	4282 Beautiful Pond Park	PD	6/14/2024	New Residential Construction
B24-0297	010 13 15 008	Tuff Shed INC	150 Millwood Lane	PD	6/12/2024	Storage Building 15x26
B24-0311	007 10 27 014	George Godbee	425 Lake Ave	R-7	6/20/2024	Construct Workshop

City of North Augusta  
Department of Planning and Development

B24-0312	011 05 13 011	South Georgia Custom Homes	5124 Greyton Circle	R-7	6/26/2024	New Residential Construction
B24-0313	011 05 13 010	South Georgia Custom Homes	5118 Greyton Circle	R-7	6/26/2024	New Residential Construction
B24-0314	011 05 13 009	South Georgia Custom Homes	5112 Greyton Circle	R-7	6/26/2024	New Residential Construction
B24-0315	011 05 13 008	South Georgia Custom Homes	5104 Greyton Circle	R-7	6/26/2024	New Residential Construction

**Sign Permits**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN24-014	006 16 04 001	Artistic Signs	Advance Auto Parts	GC\HC	6/4/2024	
SN24-015	007 10 27 015	DeeDee Vaughters	North Augusta Endocrinology	D	6/18/2024	
SN24-016	011 07 02 001	Anchor Sign	Parkers Edgefield Rd	GC	6/18/2024	
SN24-017	006 19 12 002	Lisa Richmond	Kroger	PD\HC	6/27/2024	

**Certificate of Zoning Compliance Approvals**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC24-060	012 09 02 003	Jaime McKie	Sweetwater Armory & Pawn	PD\HC	6/5/2024	
CZC24-061	007 14 10 006	Michael McCauley	Fleet Feet North Augusta	D	6/5/2024	
CZC24-062	012 09 02 110	Joyce Haskell	AC Haskell & Associates	R-14	6/6/2024	
CZC24-063	010 09 02 103	Nathaniel Langford	Langford Services	PD	6/10/2024	
CZC24-064	006 16 08 010	Phong Nguyen	Liquor Warehouse LLC	GC\HC	6/10/2024	
CZC24-065	007 11 05 048	Shena Westbrook	GP Mobile LLC	GC\HC	6/12/2024	
CZC24-066	013 13 05 001	Miguel Herrera	MH Lawn Care Management	R-14	6/12/2024	
CZC24-067	007 13 14 003	Patrick Simkins	All Natural B.S. LLC	PD	6/21/2024	

City of North Augusta  
Department of Planning and Development


***NORTH AUGUSTA  
MUNICIPAL COURT***

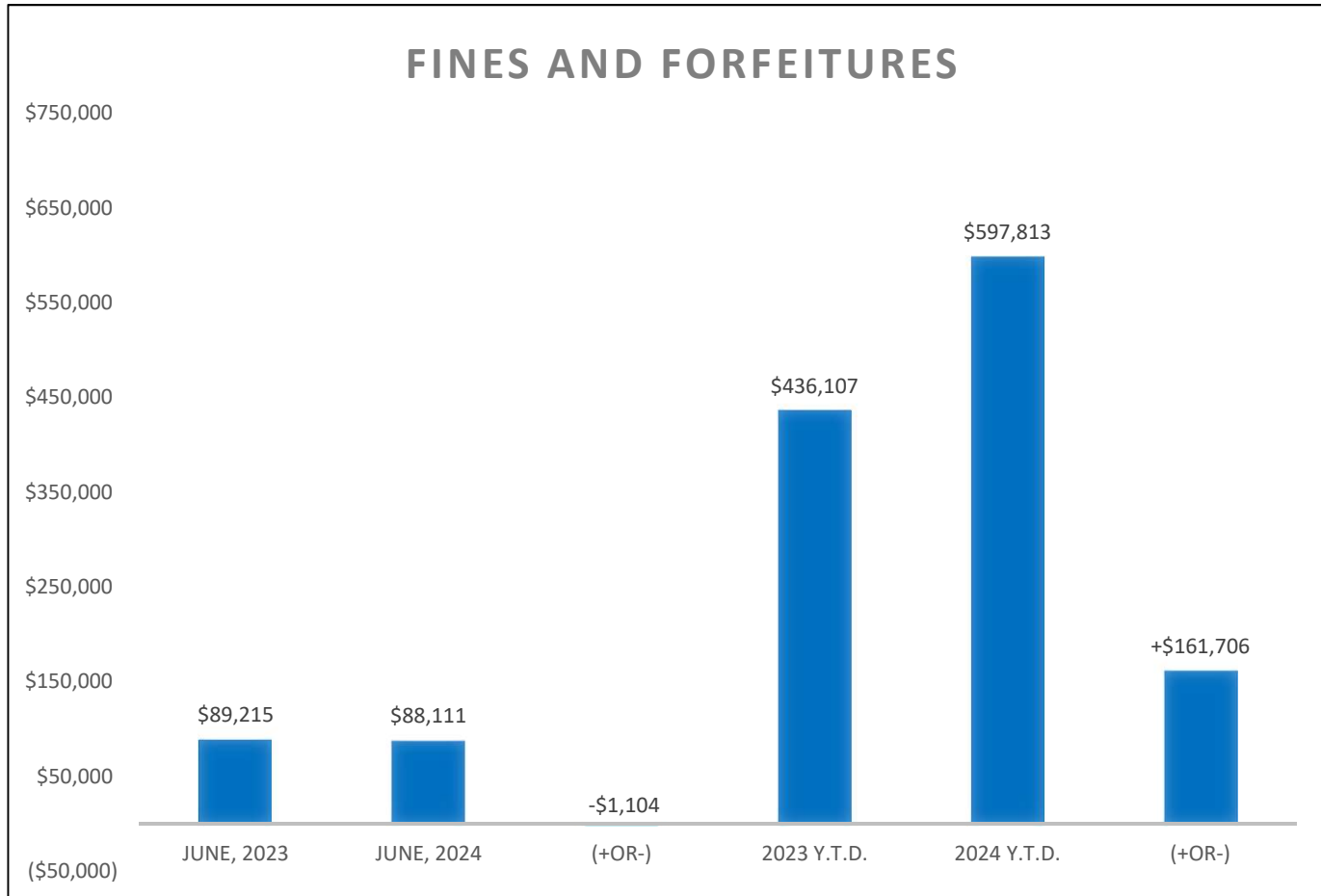
Submitted by: C. Luckey

**MONTHLY REPORT  
FOR**

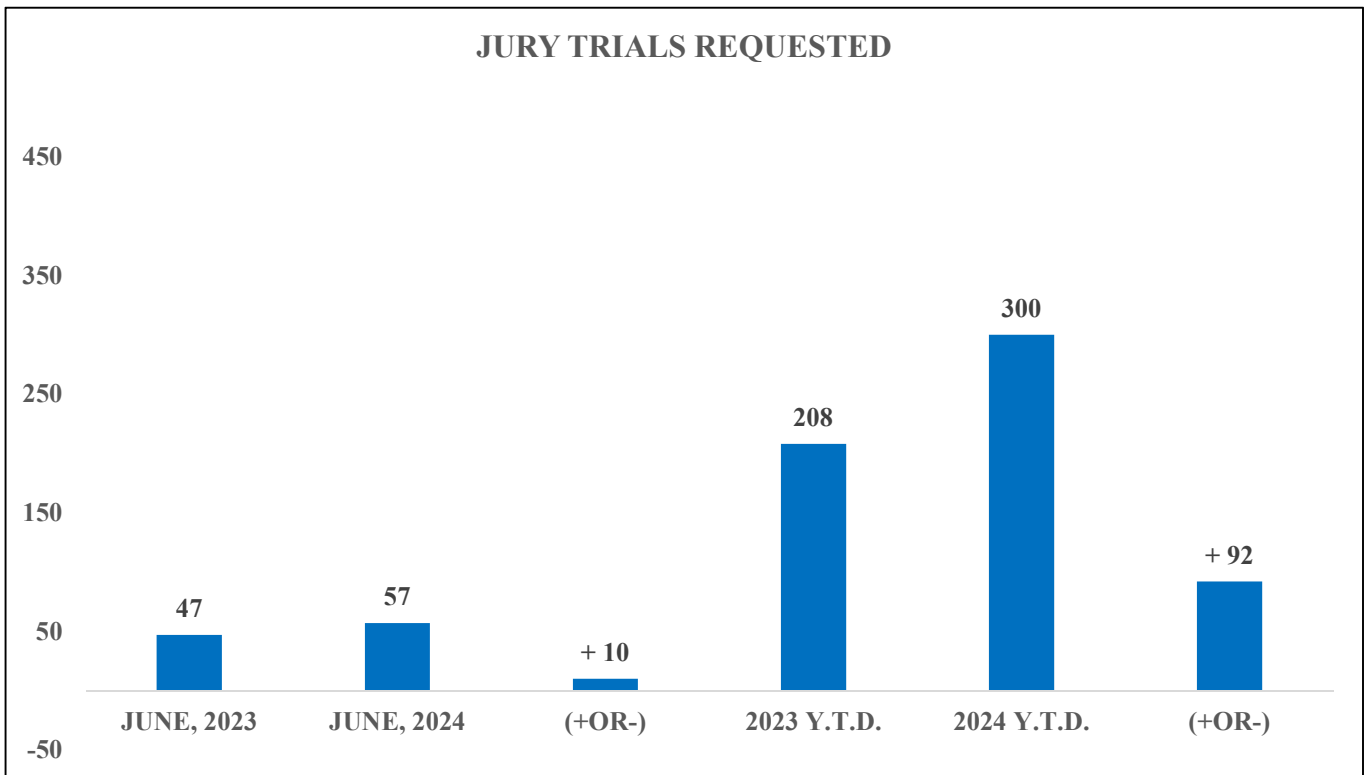
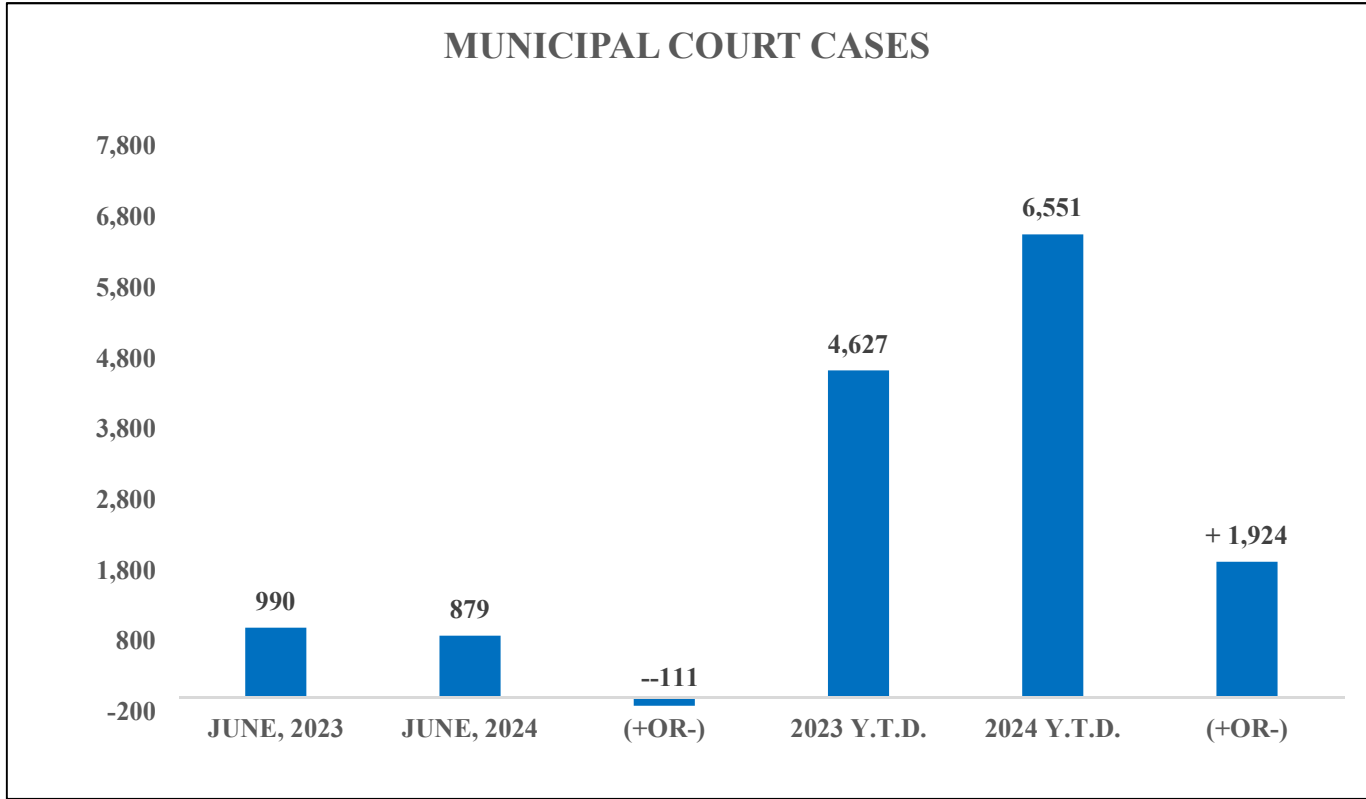
**JUNE, 2024**

### MUNICIPAL COURT MONTHLY REPORT

	JUNE, 2023	JUNE, 2024	(+OR-)	2023 Y.T.D.	2024 Y.T.D.	(+OR-)
<b>FINES AND FORFEITURES</b>	\$89,215	\$88,111	-\$1,104	\$436,107	\$597,813	+\$161,706
<b>MUNICIPAL COURT CASES</b>	990	879	-111	4,627	6,551	+ 1,924
<b>JURY TRIALS REQUESTED</b>	47	57	+ 10	208	300	+ 92







**ANIMAL CONTROL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>COURT CASES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							<b>0</b>
<b>COURT FINES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>							<b>\$0</b>

***NORTH AUGUSTA  
DEPARTMENT OF PUBLIC SAFETY***

**Joe R. Johnson, Director**

Submitted by: C. Luckey

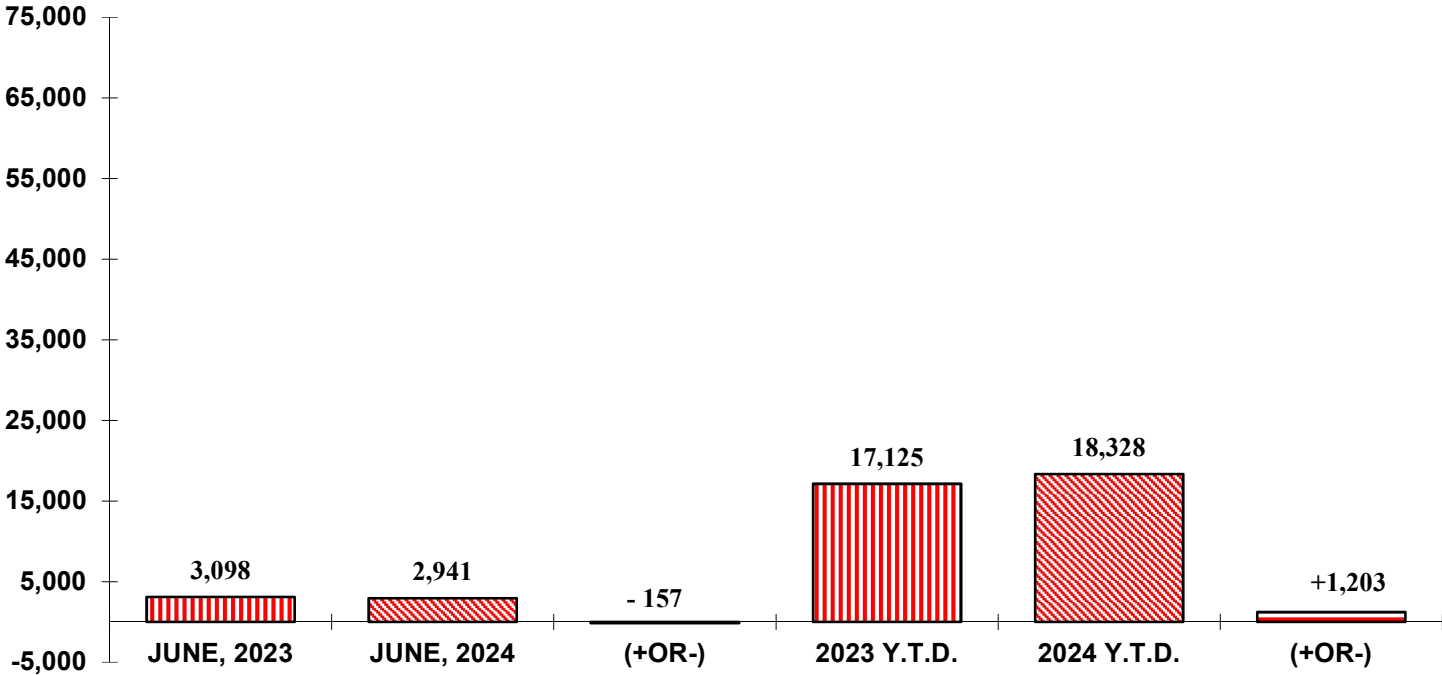
**MONTHLY REPORT  
FOR**

**JUNE, 2024**

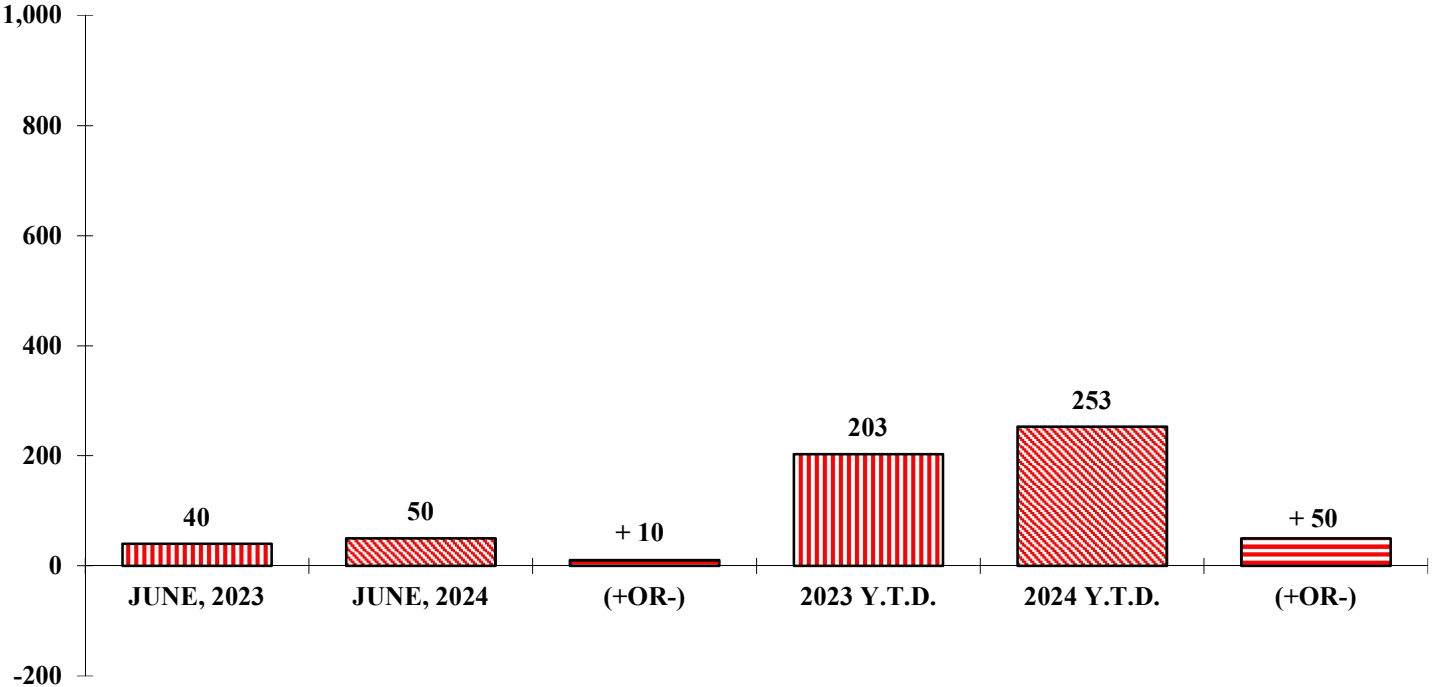
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	JUNE, 2023	JUNE, 2024	(+OR-)	2023 Y.T.D.	2024 Y.T.D.	(+OR-)
<b>CALLS FOR SERVICE</b>	3,098	2,941	--157	17,125	18,328	+ 1,203
<b>OFFICER GENERATED CALLS</b>	1,543	1,488	--55	8,470	9,768	+1,298
<b>CITIZEN GENERATED CALLS</b>	1,555	1,453	--102	8,655	8,560	-95
<b>MAJOR CRIMES</b>	40	50	+ 10	203	253	+ 50
<b>NON-TRAFFIC ARRESTS</b>	55	77	+ 22	338	389	+ 51
<b>TRAFFIC ARRESTS</b>	823	807	--16	4,177	5,792	+ 1,615
<b>TOTAL ARRESTS</b>	878	884	+ 6	4,515	6,181	+ 1,666
<b>TRAFFIC WARNINGS</b>	280	306	+ 26	1,718	2,216	+ 498
<b>TRAFFIC ACCIDENTS</b>	68	87	+ 19	572	508	--64
<b>COMMUNITY POLICING</b>	293	247	--46	1,717	1,571	-146
<b>FIRE CALLS</b>	38	24	--14	180	145	--35
<b>FIRST RESPONDERS</b>	255	231	--24	1438	1463	+ 25
<b>VICTIM'S ASSISTANCE MONEY</b>	\$4,408	\$4,467	+\$59	\$21,663	\$29,911	+\$8,248

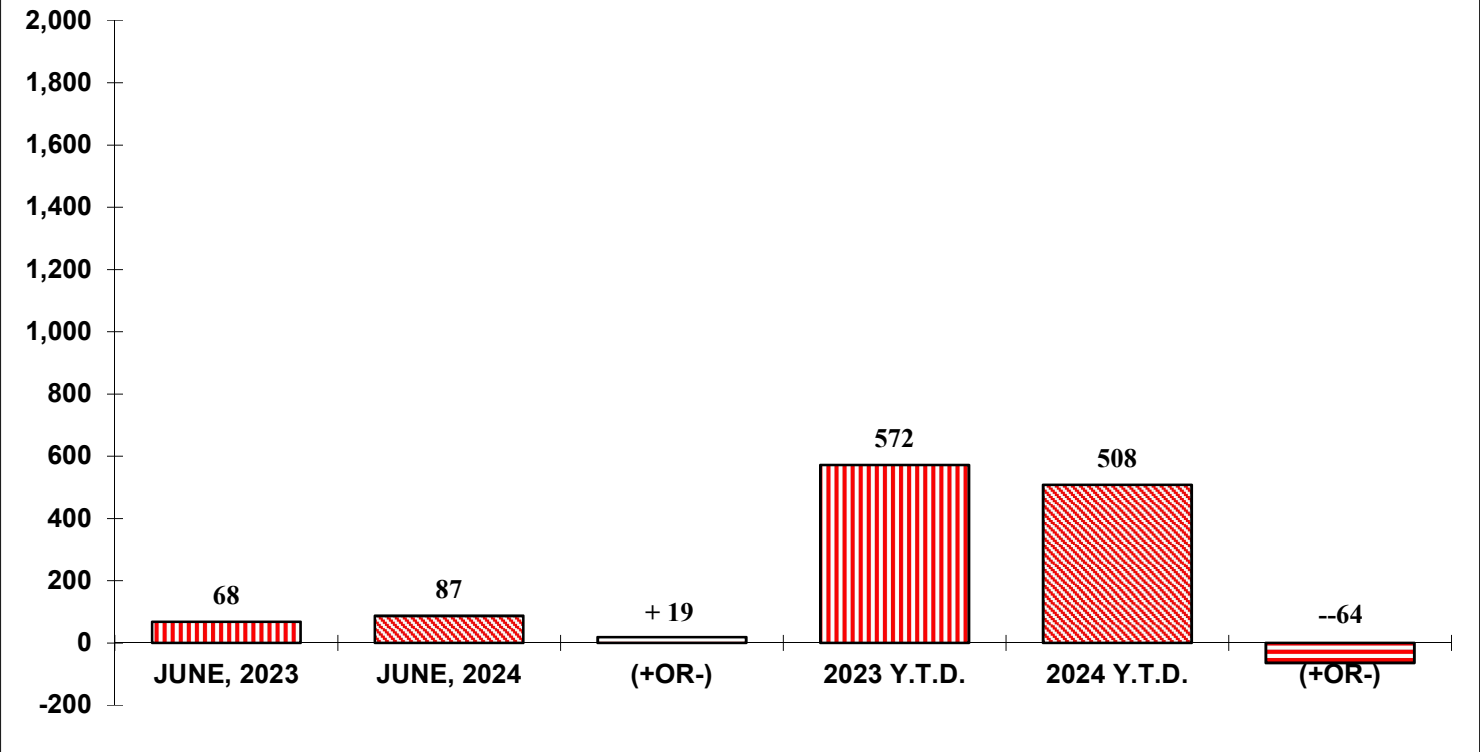
### CALLS FOR SERVICE



### MAJOR CRIMES



### TRAFFIC ACCIDENTS



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>ATTEMPTED MURDER/MURDER</b>	2020	0	0	1	0	1	0							2
	2021	1	0	0	0	0	0							1
	2022	1	0	1	0	1	0							3
	2023	0	0	0	1	1	0							2
	2024	1	0	0	0	0	0							1
<b>CRIMINAL SEXUAL CONDUCT</b>	2020	1	0	2	0	1	0							4
	2021	1	1	0	0	0	1							3
	2022	0	0	0	0	0	0							0
	2023	1	2	0	2	0	3							8
	2024	2	1	0	2	0	2							7
<b>ROBBERY</b>	2020	2	0	2	0	2	0							6
	2021	1	2	0	2	0	1							6
	2022	2	1	0	2	5	0							10
	2023	0	0	0	0	2	2							4
	2024	0	1	0	1	0	5							7
<b>AGGRAVATED ASSAULT</b>	2020	1	2	3	1	2	1							10
	2021	2	0	0	1	0	2							5
	2022	0	1	1	3	1	1							7
	2023	1	2	2	3	1	1							10
	2024	1	4	11	4	1	2							23
<b>BREAKING &amp; ENTERING</b>	2020	19	6	6	9	3	8							51
	2021	11	8	5	19	4	7							54
	2022	15	9	17	7	14	10							72
<b>AUTO</b>	2023	3	6	4	1	4	4							22
<b>AUTO</b>	2024	11	6	5	3	2	13							40
<b>LARCENY</b>	2020	19	21	9	15	20	18							102
	2021	15	16	22	29	19	13							114
	2022	17	15	16	14	20	16							98
	2023	10	20	19	17	18	18							102
	2024	16	20	30	11	22	25							124
<b>MOTOR VEHICLE THEFT</b>	2020	6	0	1	2	0	3							12
	2021	3	7	5	5	3	2							25
	2022	3	6	3	2	4	1							19
	2023	3	4	2	3	1	8							21
	2024	12	6	2	5	8	1							34
<b>ARSON</b>	2020	1	0	0	0	0	0							1
	2021	0	0	0	0	0	0							0
	2022	0	0	0	0	0	0							0
	2023	0	0	0	6	0	0							6
	2024	0	0	0	0	0	0							0
<b>BURGLARY</b>	2020	8	5	7	1	4	2							27
	2021	2	7	11	8	3	5							36
	2022	3	4	6	5	3	4							25
	2023	5	9	3	2	5	4							28
	2024	1	6	2	4	2	2							17
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		36	32	40	36	34	37							215
<b>FIRE</b>		10	7	8	7	1	7							40
<b>TOTAL ALARMS</b>		46	39	48	43	35	44							255

CITY OF NORTH AUGUSTA

DATA FOR June, 2024

Beginning Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care at the Beginning of the Month			Number of Cats in Care At the Beginning of the Month				Total
	7			0				7

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	16	0	0	16	0	9	0	9			25
Relinquished by Owner	2	0	0	2	0	0	0	0			2
Owner Intended Euthanasia	0	0	0	0	0	0	0	0			0
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
<b>Total Live Intakes</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>			<b>27</b>

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	4	0	0	4	0	0	0	0			4
Returned to Owner	6	0	0	6	0	0	0	0			6
Transferred Out To Rescue	10	0	0	10	0	9	0	9			19
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes	0	0	0	0	0	0	0	0			0
<b>Total Live outcomes</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>			<b>29</b>

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	1	0	0	1	0	0	0	0			1
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	1	0	0	1	0	0	0	0			1
Owner Intended - Euthanasia	0	0	0	1	0	0	0	0			0
Subtotal Other Outcomes	0	0	0	0	0	0	0	0			0
<b>Total Combined Outcomes</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>2</b>

Ending Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month				Total
Manual Ending Count	3			0				3
Calculated Ending County	3			0				3



CITY OF NORTH AUGUSTA

DATA FOR January 01, 2024 – June 30, 2024

Beginning Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year				Total
	13			0				13

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	102	0	0	102	0	36	0	36			138
Relinquished by Owner	21	0	0	21	0	0	0	0			21
Owner Intended Euthanasia	2	0	0	2	0	0	0	0			2
	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
<b>Total Live Intakes</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>36</b>			<b>161</b>

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	28	0	0	28	0	0	0	0			28
Returned to Owner	38	0	0	38	0	0	0	0			38
Transferred Out To Rescue	65	0	0	65	0	36	0	36			101
Transferred To Aiken	0	0	0	0	0	0	0	0			0
		0	0	0	0	0	0	0			0
<b>Total Live outcomes</b>	<b>131</b>	<b>0</b>	<b>0</b>	<b>131</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>36</b>			<b>167</b>

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	1	0	0	1	0	0	0	0			1
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	1	0	0	1	0	0	0	0			1
Owner Intended - Euthanasia	2	0	0	2	0	0	0	0			2
<b>Total Combined Outcomes</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>4</b>

Ending Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month				Total
Manual Ending Count	3			0				3
Calculated Ending County	3			0				3

# **North Augusta Parks & Recreation**

**Rick Meyer, Director**

**Monthly Report  
For**

**June, 2024**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	86	699	792	472	224	236	\$1,305	\$11,400	\$11,860
Baseball	54	526	606	310	216	156	\$7,365	\$54,998	\$62,449
Fall Baseball									
Softball -Adult	18	216				18	\$7,620	\$9,000	\$25,525
Softball -Youth	23	264	311	158	106	69	\$4,749	\$23,764	
Spring Soccer	51	671	722	396	275	142	\$1,100	\$44,228	\$37,735
Fall Soccer									
Cheerleading							\$13,000	\$18,942	\$1,700
Football									
Volleyball							\$1,950	\$1,950	

Activity	YTD Participants	June Revenue	YTD	Prior YTD
Jazzercise	165	\$347	\$1,802	\$1,597
Tennis		\$1,836	\$1,926	

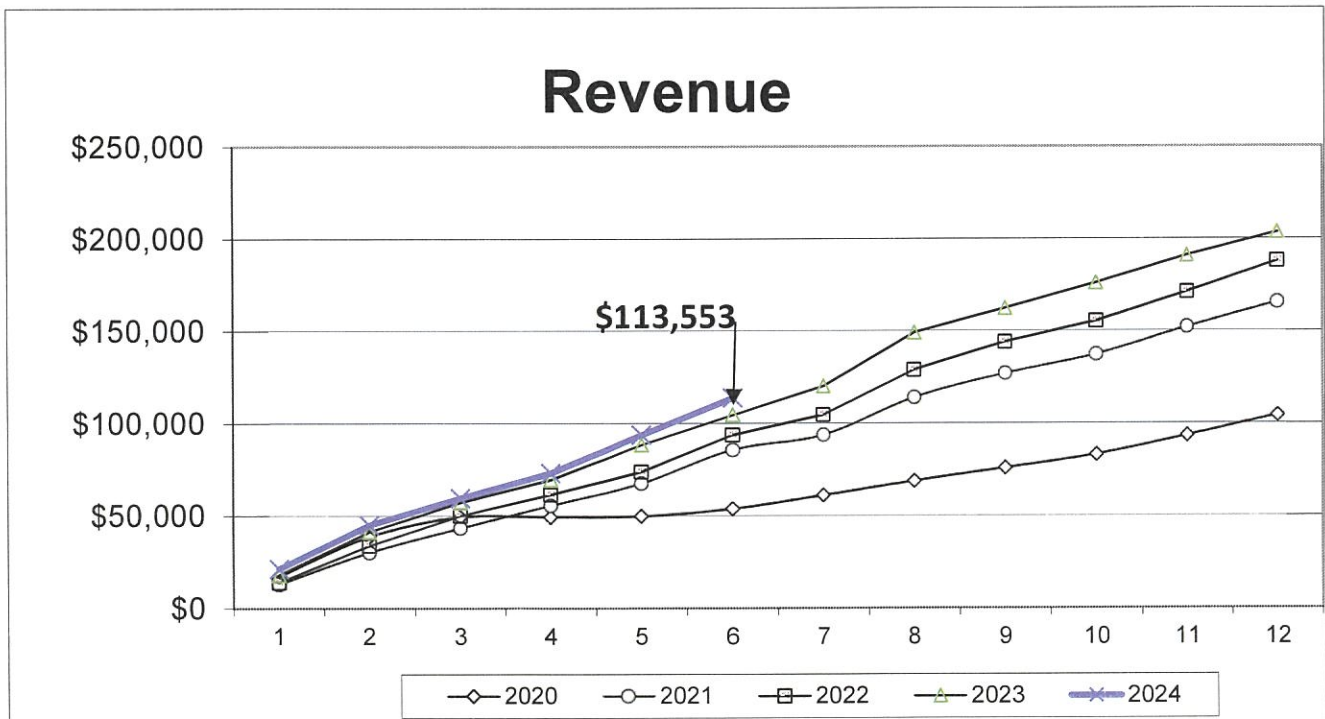
# MISCELLANEOUS RENTALS

Shelter Rentals		Shelter Revenues			
Month	YTD	Month	Mo. Prior Year	2024	2023
10	23	\$1,435	\$1,050	\$3,015	\$2,980

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2024 Budget Recouped Month	% 2024 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2024	2023	2022	2021	2020
Jan.	\$ 21,230	11.27%	11.27%	\$21,230	\$17,988	\$13,996	\$13,118	\$17,431
Feb.	\$ 23,520	12.48%	23.75%	\$44,750	\$41,315	\$33,901	\$30,321	\$38,791
Mar.	\$ 14,572	7.73%	31.48%	\$59,322	\$57,049	\$49,945	\$43,373	\$49,379
Apr.	\$ 13,606	7.22%	38.71%	\$72,928	\$69,434	\$61,466	\$55,523	\$49,379
May	\$ 20,591	10.93%	49.63%	\$93,519	\$88,308	\$73,698	\$67,540	\$49,777
June	\$ 20,034	10.63%	60.27%	\$113,553	\$104,430	\$93,612	\$85,589	\$53,772
July					\$119,976	\$104,536	\$93,695	\$61,028
Aug.					\$149,060	\$128,914	\$113,952	\$68,772
Sept.					\$162,169	\$143,952	\$126,885	\$75,790
Oct.					\$175,819	\$155,162	\$137,182	\$83,000
Nov.					\$190,766	\$171,004	\$152,036	\$93,288
Dec.					\$203,330	\$187,781	\$165,393	\$104,303
<b>Total</b>	<b>\$ 113,553</b>	<b>60.27%</b>	<b>60.27%</b>		<b>\$ 203,330</b>	<b>\$ 187,781</b>	<b>\$165,393</b>	<b>\$104,303</b>

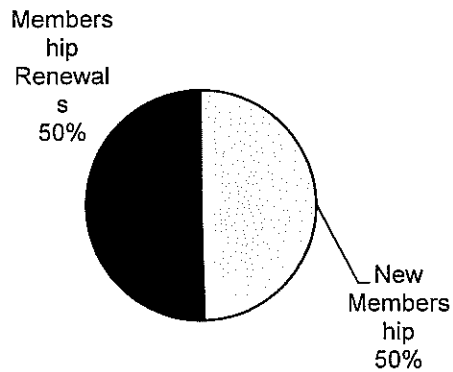
	June	2024	Prior YTD
Activities Center Members Attendance	2,801	26,391	22,860
Activities Center Visitors Attendance	28,165	167,907	120,955
Activities Center Total Attendance	30,966	194,298	143,815



## Activities Center Membership Breakdown

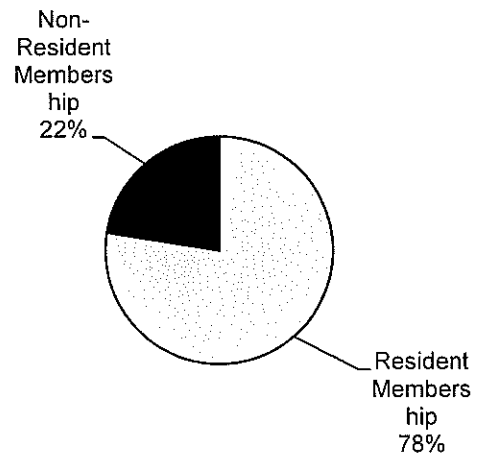
	New Membership	Membership Renewals	Monthly Total	Resident Membership	Non-Resident Membership
Jan.	150	114	264	199	65
Feb.	135	84	219	178	41
Mar.	96	66	162	132	30
Apr.	61	107	168	124	44
May	93	140	233	176	57
Jun.	118	153	271	212	59
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	653	664	1317	1021	296

### New vs Renewed Memberships



New Membership  
 Membership Renewals

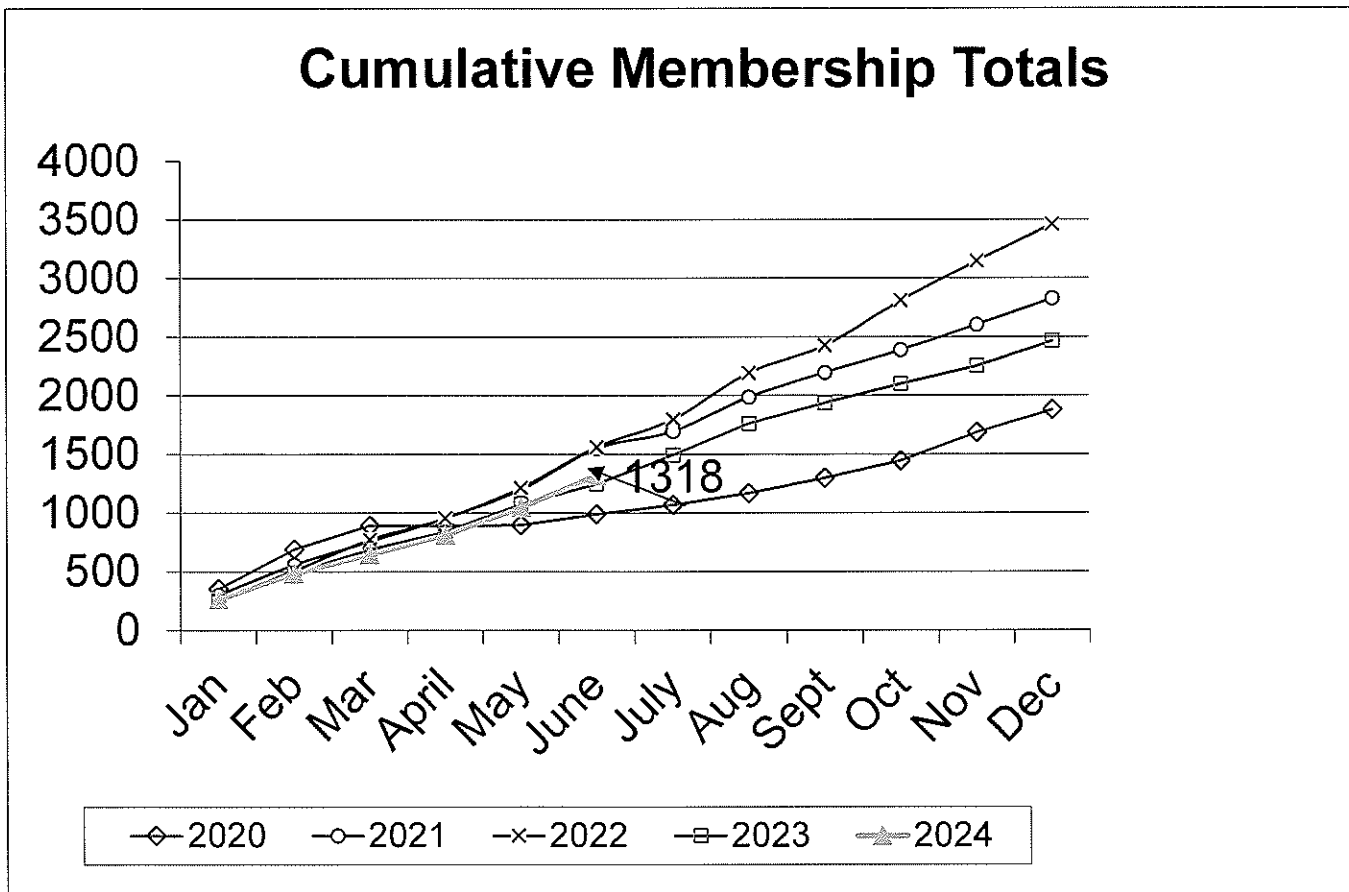
### Resident vs Non-Resident Memberships



Resident Membership  
 Non-Resident Membership

	Monthly Membership Totals					Cumulative Membership Totals				
	2024	2023	2022	2021	2020	2024	2023	2022	2021	2020
Jan	264	267	263	300	352	264	267	263	300	352
Feb	219	221	246	257	337	483	488	509	557	689
Mar	162	199	262	199	203	645	687	771	756	892
April	168	150	183	199	0	813	837	954	955	892
May	233	236	260	243	4	1046	1073	1214	1198	896
June	272	172	346	349	92	1318	1245	1560	1547	988
July		247	237	148	80		1492	1797	1695	1068
Aug		269	394	290	98		1761	2191	1985	1166
Sept		175	234	209	131		1936	2425	2194	1297
Oct		162	383	193	148		2098	2808	2387	1445
Nov		154	336	216	239		2252	3144	2603	1684
Dec		211	315	222	193		2463	3459	2825	1877

1318	2463	3459	2825	1877
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# Concession Revenue

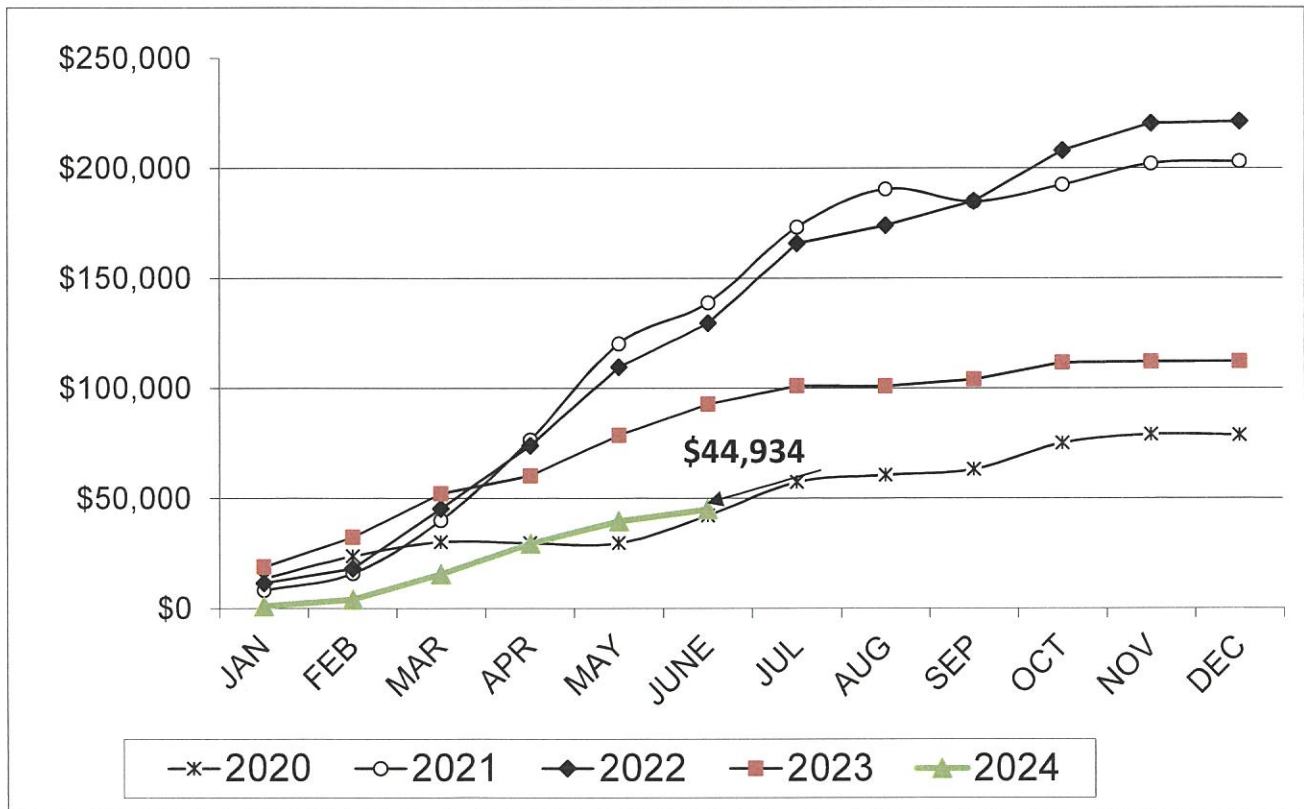
## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
<b>2020</b>	\$13,519	\$10,221	\$6,469	-\$529	\$13	\$12,570	\$15,069	\$3,192	\$2,612	\$11,899	\$3,909	-\$234
<b>2021</b>	\$8,206	\$7,698	\$24,165	\$36,437	\$43,725	\$18,580	\$34,395	\$17,270	-\$5,701	\$7,672	\$9,665	\$1,003
<b>2022</b>	\$11,516	\$6,579	\$27,196	\$28,535	\$35,731	\$19,975	\$36,159	\$8,131	\$11,065	\$23,161	\$12,296	\$847
<b>2023</b>	\$18,832	\$13,561	\$19,744	\$8,030	\$18,532	\$14,038	\$8,284	-\$158	\$2,987	\$7,722	\$408	\$151
<b>2024</b>	\$1,012	\$3,035	\$11,435	\$13,944	\$10,167	\$5,341						

## Year-to-Date

<b>2020</b>	\$13,519	\$23,740	\$30,209	\$29,680	\$29,694	\$42,263	\$57,333	\$60,525	\$63,136	\$75,035	\$78,944	\$78,710
<b>2021</b>	\$8,206	\$15,905	\$40,070	\$76,507	\$120,232	\$138,812	\$173,207	\$190,447	\$184,746	\$192,418	\$202,084	\$203,087
<b>2022</b>	\$11,516	\$18,095	\$45,291	\$73,826	\$109,557	\$129,531	\$165,690	\$173,821	\$184,886	\$208,047	\$220,343	\$221,190
<b>2023</b>	\$18,832	\$32,392	\$52,136	\$60,166	\$78,699	\$92,736	\$101,021	\$100,863	\$103,849	\$111,571	\$111,979	\$112,130
<b>2024</b>	\$1,012	\$4,047	\$15,482	\$29,426	\$39,593	\$44,934						

## Cumulative Concession Revenue



**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

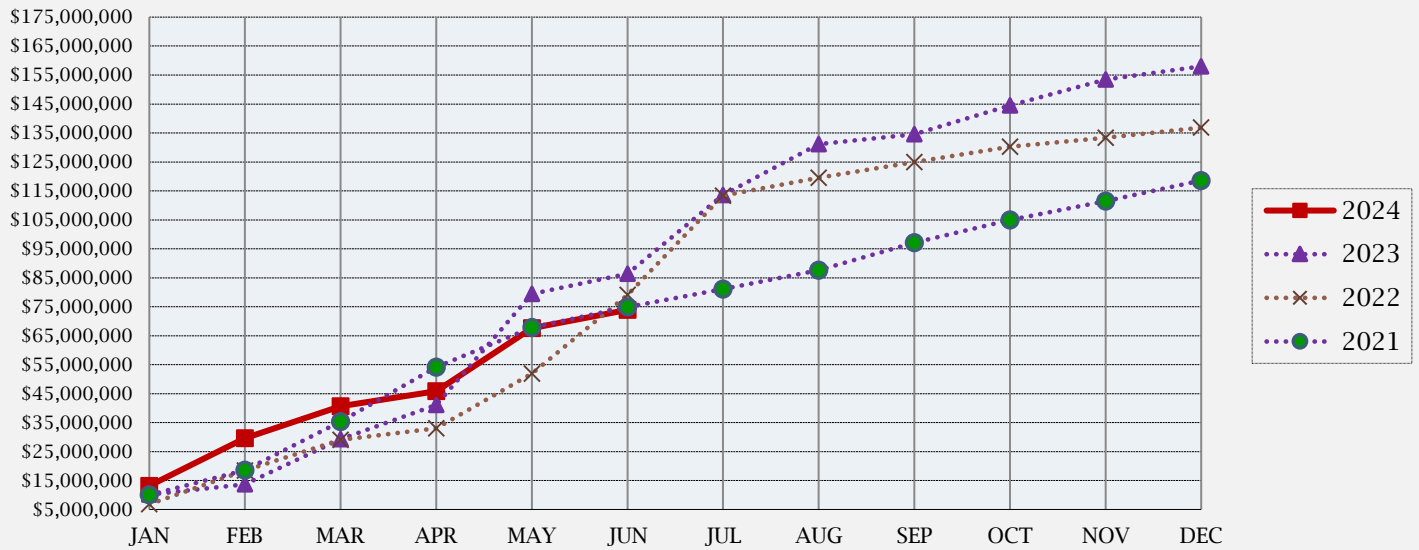
**June, 2024**



# BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	June 2024	2024 YTD	2023 YTD	June 2024	2024 YTD	2023 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	8	67	15	\$2,289,228	\$18,790,292	\$3,152,931
Single Family-Detached	8	53	46	\$3,206,377	\$25,918,912	\$24,613,768
Multi-Family	0	0	0	\$0	\$0	\$0
<b>Residential Total:</b>	<b>16</b>	<b>120</b>	<b>61</b>	<b>\$ 5,495,605</b>	<b>\$ 44,709,204</b>	<b>\$ 27,766,699</b>
<b>NEW COMMERCIAL:</b>	<b>0</b>	<b>5</b>	<b>14</b>	<b>\$ -</b>	<b>\$ 6,773,821</b>	<b>\$ 38,677,367</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	28	167	290	\$419,234	\$2,518,230	\$4,630,271
Commercial	0	18	23	\$0	\$10,603,785	\$4,903,968
<b>Alt/Add Total:</b>	<b>28</b>	<b>185</b>	<b>313</b>	<b>\$419,234</b>	<b>\$13,122,015</b>	<b>\$9,534,239</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	0	4	11	\$0	\$278,600	\$520,985
Solar Panels	0	8	33	\$0	\$234,749	\$1,183,629
Grading	1	16	9	\$326,154	\$8,525,297	\$8,584,800
Signs	4	16	10	\$103,359	\$276,693	\$76,018
<b>Miscellaneous Total:</b>	<b>5</b>	<b>44</b>	<b>63</b>	<b>\$429,513</b>	<b>\$9,315,339</b>	<b>\$10,365,432</b>
<b>Total all Construction:</b>	<b>49</b>	<b>354</b>	<b>451</b>	<b>\$6,344,352</b>	<b>\$73,920,379</b>	<b>\$86,343,737</b>

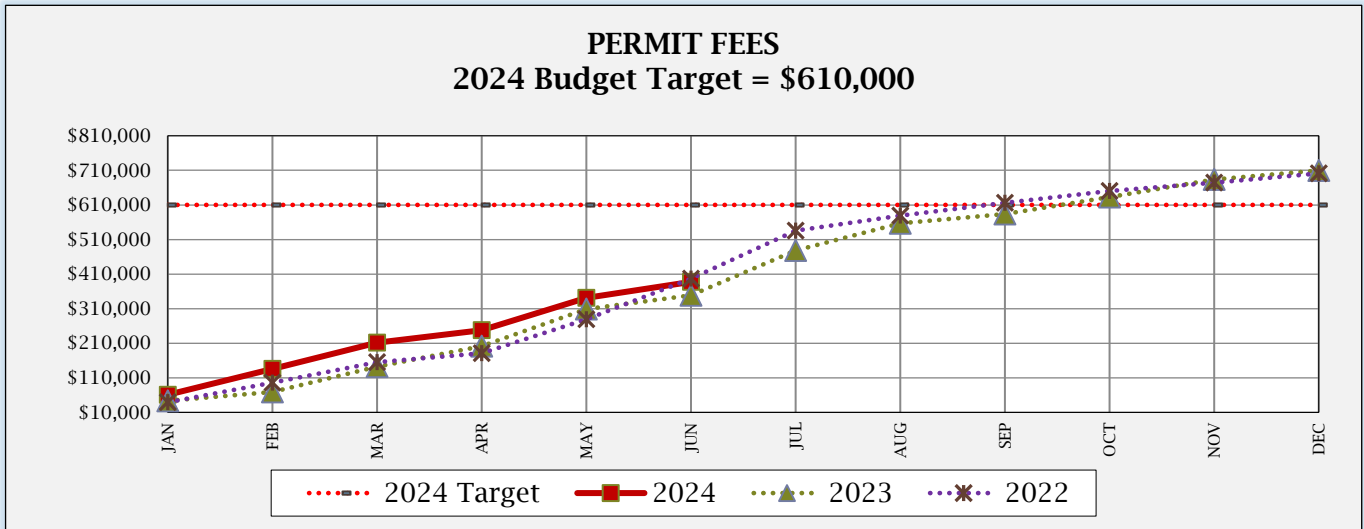
## Total Value of Construction



This Month: June 2024

## PERMITS / FEES

	June 2023	June 2024	(+OR-)	Total 2023 YTD	Total 2024 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	62	51	- 11	409	340	- 69
MECH/GAS	35	42	+ 7	255	264	+ 9
ELECT & SOLAR	198	36	- 162	412	463	+ 51
PLUMBING	27	46	+ 19	157	247	+ 90
GRADING	2	1	- 1	9	16	+ 7
STORMWATER	1	2	+ 1	14	14	+ 0
<b>TOTAL</b>	<b>325</b>	<b>178</b>	<b>- 147</b>	<b>1256</b>	<b>1344</b>	<b>+ 88</b>
<b>PERMIT FEES:</b>						
BUILDING	\$20,711	\$28,475	+ \$7,764	\$261,993	\$297,735	+ \$35,742
MECH/GAS	\$2,501	\$7,819	+ \$5,318	\$25,009	\$21,316	- \$3,693
ELECT & SOLAR	\$5,010	\$1,536	- \$3,474	\$21,690	\$16,628	- \$5,062
PLUMBING	\$1,208	\$4,628	+ \$3,420	\$8,170	\$14,452	+ \$6,282
GRADING	\$7,288	\$1,477	- \$5,811	\$23,443	\$28,459	+ \$5,016
STORMWATER	\$3,460	\$2,420	- \$1,040	\$8,543	\$8,750	+ \$207
<b>TOTAL</b>	<b>\$40,178</b>	<b>\$46,355</b>	<b>+ \$6,177</b>	<b>\$348,848</b>	<b>\$387,340</b>	<b>+ \$38,492</b>



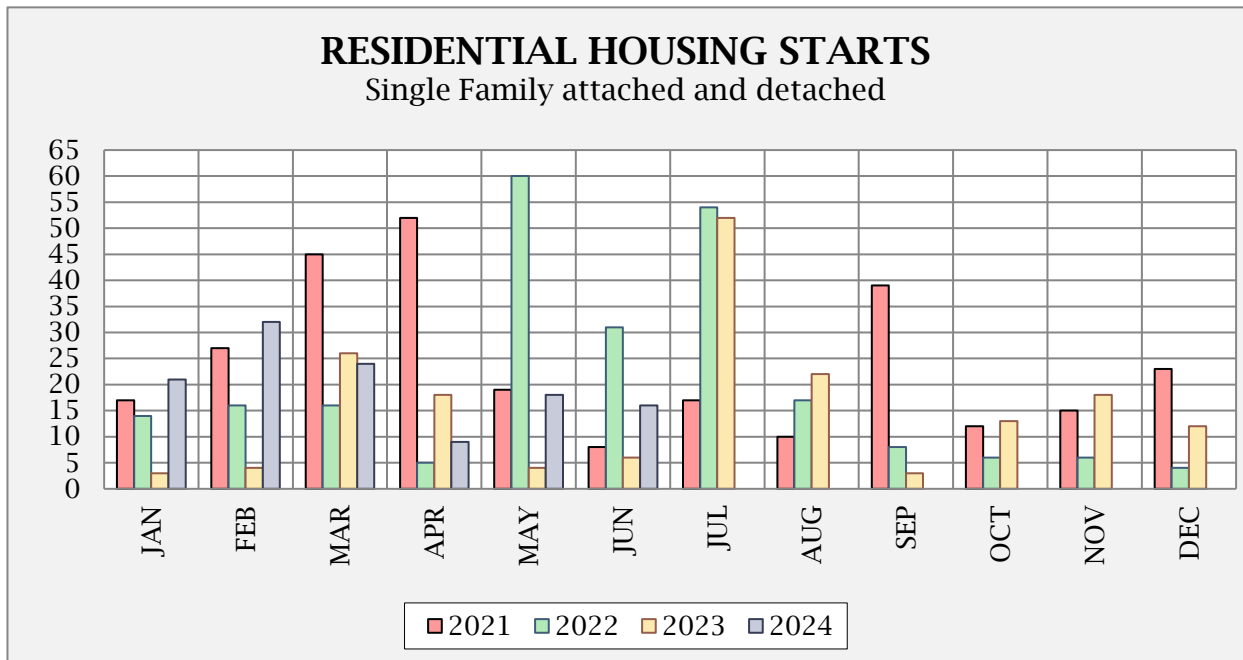
## CONTRACTOR BUSINESS LICENSES

	June 2023	June 2024	(+OR-)	Total 2023 YTD	Total 2024 YTD	(+OR-)
<b>LICENSES ISSUED</b>	40	32	- 8	613	614	+ 1
<b>LICENSE FEES</b>	\$11,432	\$8,123	- 3,309	\$416,786	\$370,417	- 46,369

# INSPECTION ACTIVITY REPORT

June 2024			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	105	26	131
Electrical	97	24	121
Mechanical/Gas	80	9	89
Plumbing	86	13	99
<b>Construction Total:</b>	<b>368</b>	<b>72</b>	<b>440</b>
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	17	117	
Condemnations	0	2	
<b>General Inspections Total:</b>	<b>17</b>	<b>119</b>	
TOTAL INSPECTIONS			457
PLAN REVIEW		Year-to-date	
Commercial	3	22	
Residential	23	170	
<b>Plan Review Total</b>	<b>26</b>	<b>192</b>	
MISCELLANEOUS:	This Month	Year-to-date	
No Permits/Stop Work Notice	0	1	
Re-inspection fees collected	\$0	\$50	

<i>Total inspections performed this month:</i>	<b>457</b>
<i>Total inspections performed Year to Date:</i>	<b>3166</b>
<i>Average number of inspections per day:</i>	<b>19.87</b>
<i>Average of inspections per inspector per day:</i>	<b>6.62</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2024	14	0	0	16	22	0							52
	2023	0	0	4	0	1	5	10	0	0	0	2	7	29
Street Sign Repairs	2024	6	0	2	2	0	2							12
	2023	1	2	13	4	0	6	0	1	0	2	2	0	31
Traffic Signs	2024	0	1	0	2	2	2							7
	2023	6	0	2	2	2	0	6	0	0	0	4	7	29
Traffic Sign Repairs	2024	0	4	3	2	0	0							9
	2023	0	5	0	0	2	2	3	3	1	0	0	6	22
Banners Installed	2024	0	2	2	3	1	1							9
	2023	0	1	3	4	0	0	0	1	3	4	2	1	19
Banners Repaired	2024	0	0	0	0	0	0							0
	2022	0	0	1	0	0	0	0	0	0	0	0	0	1
Street Light Service	2024	0	0	0	0	0	0							0
	2023	1	0	0	2	0	0	2	0	2	2	0	0	9
Asphalt Placed (tons)	2024	3.50	44.08	4.43	6.50	11.26	7.00							76.77
	2023	17.00	36.94	11.00	8.00	104.00	4.00	10.00	7.44	7.00	25.00	2.00	0.00	232.38
Asphalt Tack (gals)	2024	5	10	0	5	10	5							35
	2023	5	25	10	0	10	5	10	5	5	10	0	0	85
Concrete Repairs (cy)	2024	0.00	19.00	2.50	3.00	3.50	8.00							36.00
	2023	65.00	18.00	16.50	4.00	5.00	6.00	10.50	7.00	44.00	4.50	0.00	2.00	182.50
Storm Drains Cleaned	2024	40	18	16	9	30	26							139
	2023	69	23	70	28	16	40	77	80	30	16	33	42	524
Storm Pipe Placed LF	2024	0	0	0	20	50	80							150
	2023	0	0	540	0	0	0	0	0	0	0	0	0	540
Detention Ponds Inspected	2024	1	1	9	5	12	9							37
	2023	1	2	3	1	0	8	3	0	0	0	0	14	32
Detention Ponds Cleaned	2024	0	1	4	3	3	4							15
	2023	0	0	0	13	0	3	0	0	5	6	16	3	46
Construction Site Inspections	2024	42	29	43	63	64	74							315
	2023	37	34	52	61	53	42	45	55	30	21	29	34	493
Construction Site Inspections Individual Lots	2024	59	45	39	55	26	22							246
	2023	47	436	498	238	477	514	421	183	23	9	20	54	2920

# **Tourism Department**

**Karl Waldhauer, Manager**

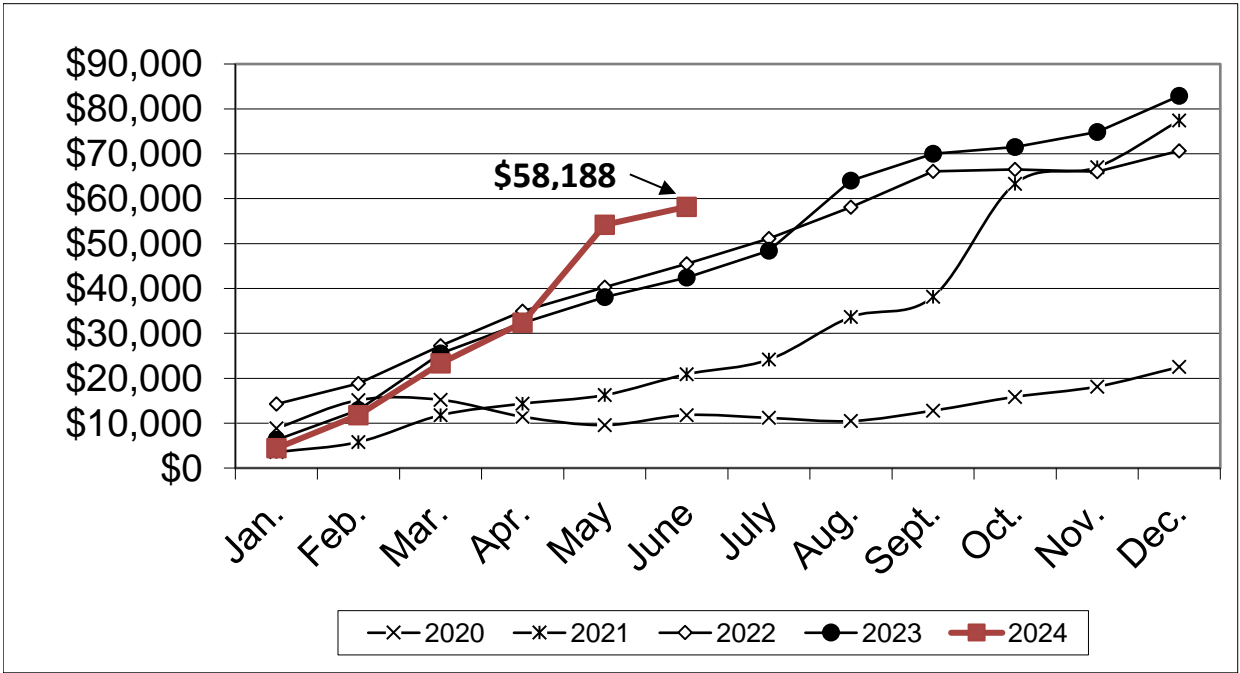
**Monthly Report  
For**

**June, 2024**

# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet					\$2,800	
Civic Group	1	26				\$425
Parties	4	21	\$2,775	\$1,755	\$27,522	\$20,671
Community Meetings	3	13	\$25	\$50	\$225	\$150
Miscellaneous	11	47	\$1,325		\$15,675	\$8,722
Industry Meetings					\$700	\$7,075
Weddings	1	3	-\$100	\$2,581	\$7,086	\$7,051
Reunion					\$3,900	\$1,000
Linen (#times used)						
City/PSD Training		2				
Church						
Maude Edenfield Shelter	4	14			\$280	\$360
<b>TOTAL</b>	<b>24</b>	<b>126</b>	<b>\$4,025</b>	<b>\$4,386</b>	<b>\$58,188</b>	<b>\$45,454</b>

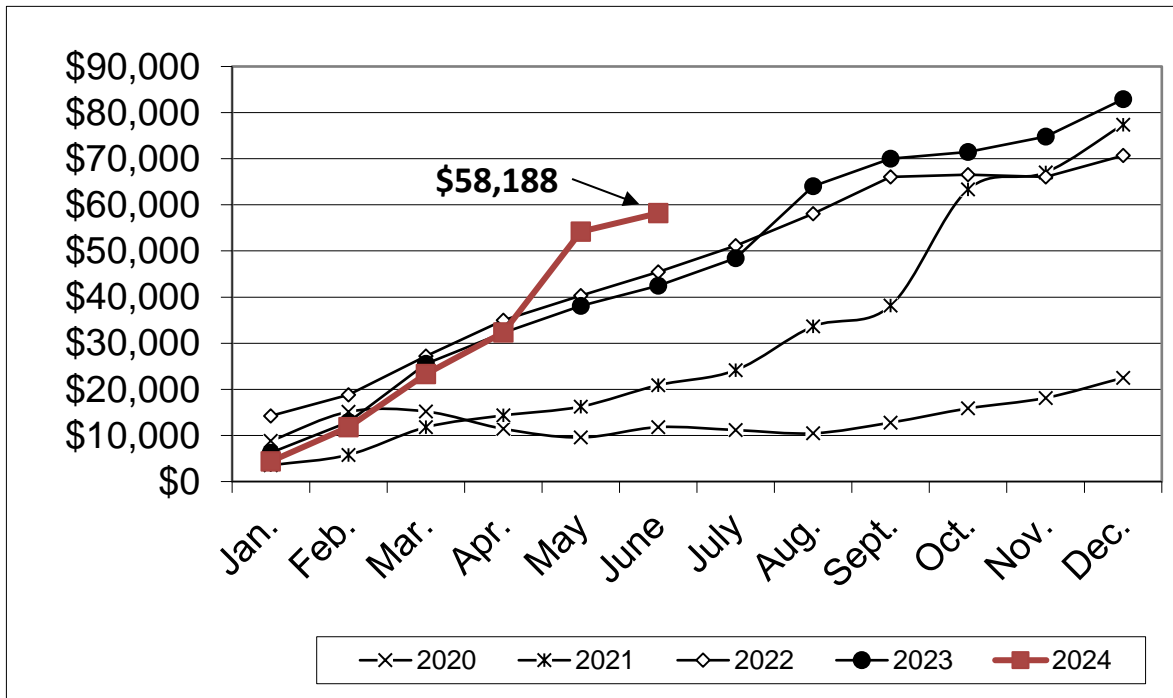
**Community Center Revenue**



## Community Center Revenue

	Revenue for Current Month	% '24 Budget Recouped in Month	% '24 Budget Recouped YTD	Cumulative Community Center Revenue				
				2024	2023	2022	2021	2020
Jan.	\$ 4,394	5.32%	5.32%	\$4,394	\$6,257	\$14,249	\$3,540	\$8,820
Feb.	\$ 7,379	8.93%	14.25%	\$11,773	\$12,897	\$18,830	\$5,790	\$15,120
Mar.	\$ 11,549	13.98%	28.23%	\$23,322	\$25,553	\$27,216	\$11,765	\$15,195
Apr.	\$ 9,032	10.93%	39.17%	\$32,354	\$32,284	\$34,942	\$14,335	\$11,435
May	\$ 21,809	26.40%	65.57%	\$54,163	\$38,065	\$40,314	\$16,258	\$9,560
June	\$ 4,025	4.87%	70.45%	\$58,188	\$42,451	\$45,454	\$20,903	\$11,800
July					\$48,411	\$51,152	\$24,153	\$11,170
Aug.					\$64,040	\$58,078	\$33,643	\$10,465
Sept.					\$70,031	\$66,068	\$38,153	\$12,790
Oct.					\$71,497	\$66,523	\$63,336	\$15,865
Nov.					\$74,823	\$66,048	\$67,033	\$18,145
Dec.					\$82,895	\$70,673	\$77,398	\$22,500
<b>Total</b>	<b>\$ 58,188</b>	<b>70.45%</b>	<b>70.45%</b>	<b>\$58,188</b>	<b>\$82,895</b>	<b>\$70,673</b>	<b>\$77,398</b>	<b>\$22,500</b>

## Community Center Revenue



# MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		1				
Civic Group						
Parties		2	\$500	\$500	\$16,551	\$24,638
Community Meetings		1				
City Meetings		6				
Classes						
Industry Meetings				\$1,500		\$1,500
NA AHC		2				
Weddings		1		\$500	\$4,000	\$10,437
Reunion		1				
Linen						
Public Hearing						
Equipment Rental						
Miscellaneous	3	20			\$2,501	\$2,500
<b>TOTAL</b>	<b>3</b>	<b>34</b>	<b>\$500</b>	<b>\$2,500</b>	<b>\$23,052</b>	<b>\$39,075</b>

## Municipal Center Revenue

