

CITY OF NORTH AUGUSTA



Monthly Departmental Reports

April 2024

NORTH AUGUSTA FINANCE DEPARTMENT



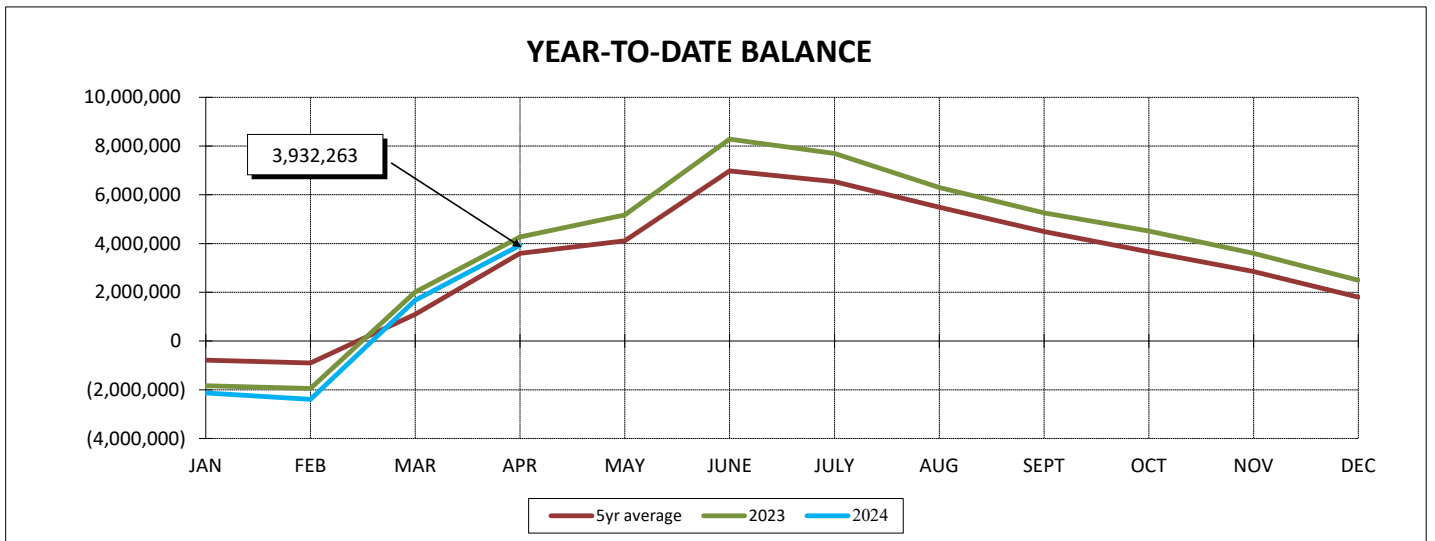
LYNDA R. WILLIAMSON
DIRECTOR OF FINANCE



FOR THE MONTH OF
APRIL 2024

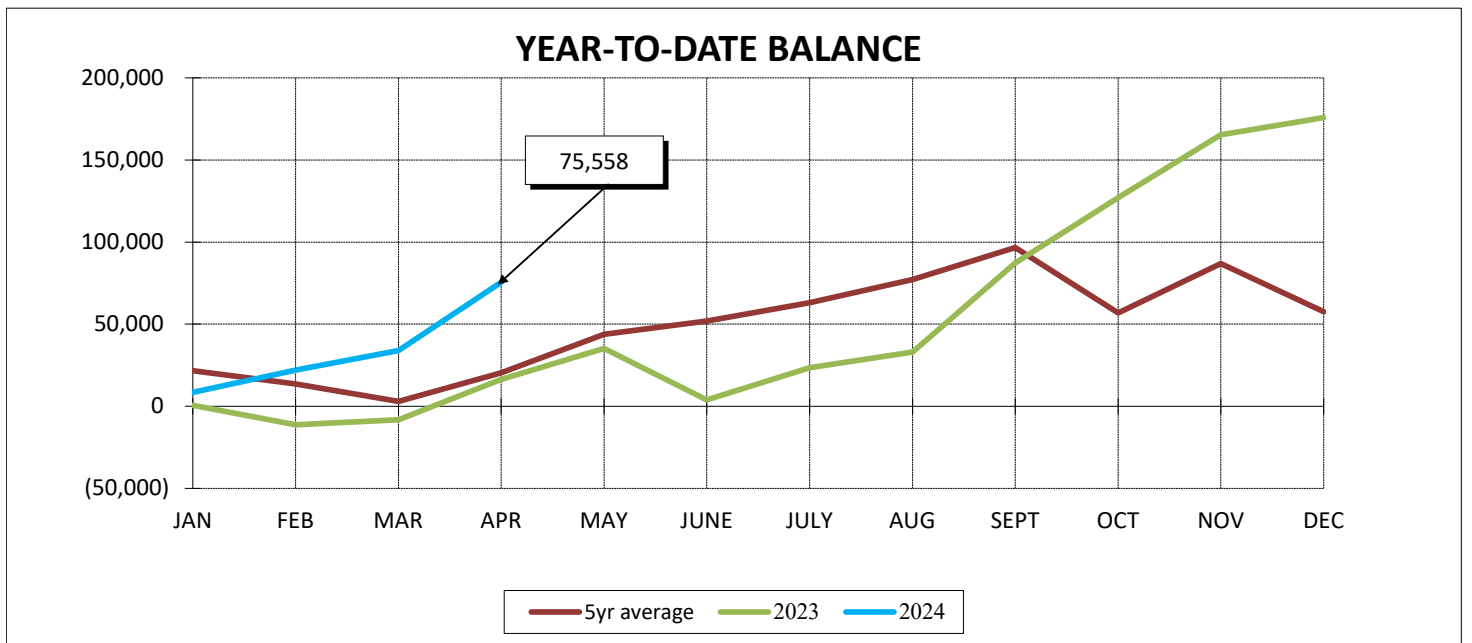
GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	327,205	327,205	281,285	281,285	2,460,681	2,460,681	2,120,911	2,120,911	(2,133,476)	(2,133,476)	(1,839,626)	(1,839,626)
FEB	1,865,628	2,192,833	1,942,045	2,223,330	2,126,165	4,586,846	2,050,120	4,171,031	(260,537)	(2,394,013)	(108,075)	(1,947,701)
MAR	6,017,001	8,209,834	5,805,886	8,029,216	1,947,172	6,534,018	1,842,845	6,013,876	4,069,829	1,675,816	3,963,041	2,015,340
APR	4,331,158	12,540,992	3,893,173	11,922,389	2,074,711	8,608,729	1,643,757	7,657,633	2,256,447	3,932,263	2,249,416	4,264,756
MAY			2,404,407	14,326,796			1,490,208	9,147,841			914,199	5,178,955
JUNE			4,623,809	18,950,605			1,519,110	10,666,951			3,104,699	8,283,654
JULY			1,464,937	20,415,542			2,057,292	12,724,243			(592,355)	7,691,299
AUG			726,309	21,141,851			2,118,529	14,842,772			(1,392,220)	6,299,079
SEPT			630,068	21,771,919			1,673,770	16,516,542			(1,043,702)	5,255,377
OCT			947,611	22,719,530			1,688,036	18,204,578			(740,425)	4,514,952
NOV			891,065	23,610,595			1,810,621	20,015,199			(919,556)	3,595,396
DEC			858,480	24,469,075			1,959,206	21,974,405			(1,100,726)	2,494,670



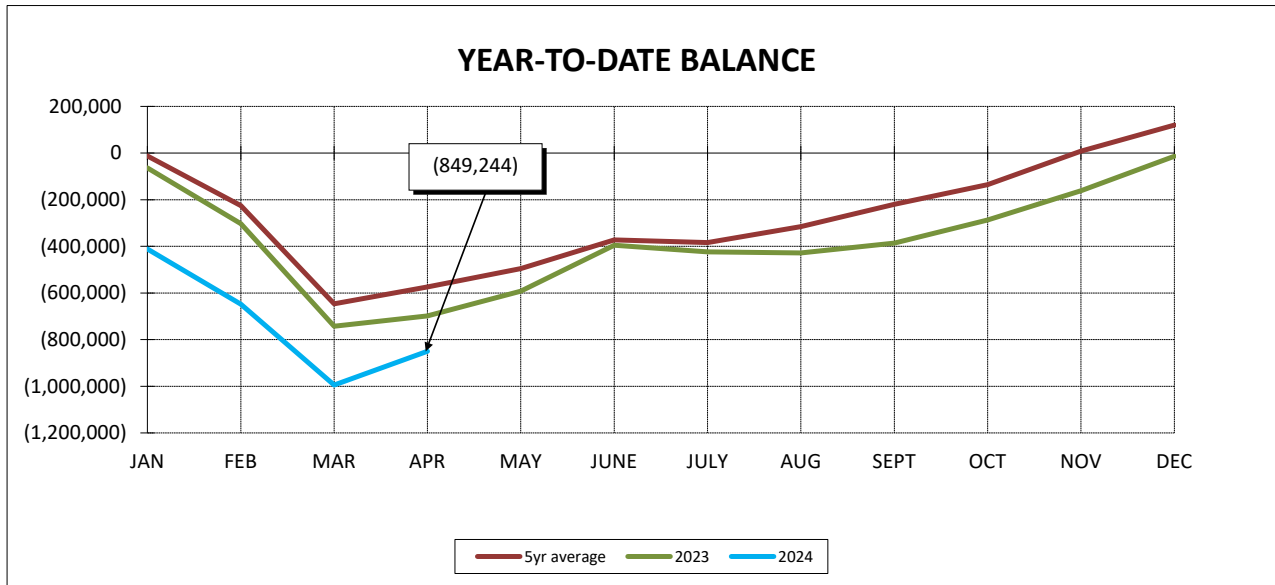
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	78,119	78,119	75,739	75,739	69,642	69,642	75,190	75,190	8,477	8,477	549	549
FEB	88,204	166,323	76,071	151,810	74,624	144,266	87,869	163,059	13,580	22,057	(11,798)	(11,249)
MAR	95,424	261,747	80,816	232,626	83,490	227,756	77,717	240,776	11,934	33,991	3,099	(8,150)
APR	93,180	354,927	76,496	309,122	51,613	279,369	52,039	292,815	41,567	75,558	24,457	16,307
MAY			75,758	384,880			56,806	349,621			18,952	35,259
JUNE			77,640	462,520			108,980	458,601			(31,340)	3,919
JULY			78,106	540,626			58,591	517,192			19,515	23,434
AUG			78,926	619,552			69,281	586,473			9,645	33,079
SEPT			81,728	701,280			27,535	614,008			54,193	87,272
OCT			83,052	784,332			43,351	657,359			39,701	126,973
NOV			80,377	864,709			41,967	699,326			38,410	165,383
DEC			78,455	943,164			68,020	767,346			10,435	175,818



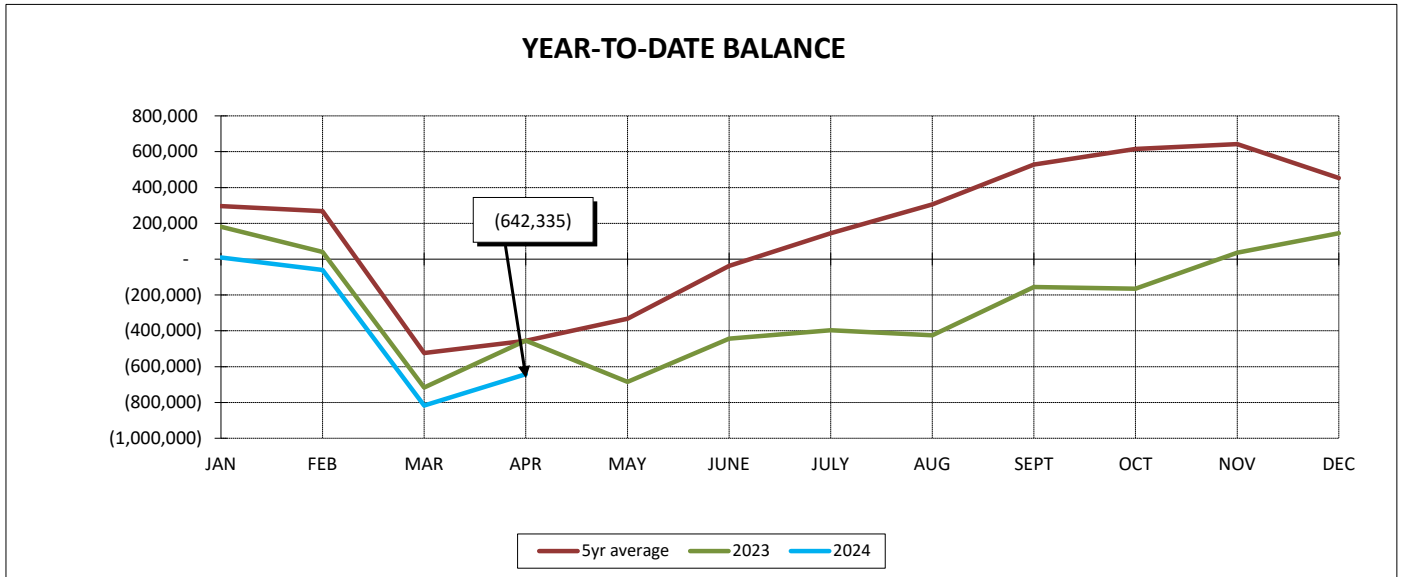
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	375,426	375,426	358,985	358,985	786,788	786,788	422,456	422,456	(411,362)	(411,362)	(63,471)	(63,471)
FEB	383,095	758,521	363,010	721,995	620,441	1,407,229	602,754	1,025,210	(237,346)	(648,708)	(239,744)	(303,215)
MAR	420,890	1,179,411	396,257	1,118,252	766,798	2,174,027	835,552	1,860,762	(345,908)	(994,616)	(439,295)	(742,510)
APR	403,616	1,583,027	494,492	1,612,744	258,244	2,432,271	450,356	2,311,118	145,372	(849,244)	44,136	(698,374)
MAY			373,994	1,986,738			267,776	2,578,894			106,218	(592,156)
JUNE			437,181	2,423,919			240,409	2,819,303			196,772	(395,384)
JULY			386,645	2,810,564			415,262	3,234,565			(28,617)	(424,001)
AUG			401,637	3,212,201			405,989	3,640,554			(4,352)	(428,353)
SEPT			443,572	3,655,773			401,517	4,042,071			42,055	(386,298)
OCT			392,292	4,048,065			293,227	4,335,298			99,065	(287,233)
NOV			399,856	4,447,921			274,424	4,609,722			125,432	(161,801)
DEC			445,297	4,893,218			297,203	4,906,925			148,094	(13,707)



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,052,675	1,052,675	964,235	964,235	1,043,396	1,043,396	783,286	783,286	9,279	9,279	180,949	180,949
FEB	1,005,356	2,058,031	963,841	1,928,076	1,074,449	2,117,845	1,104,701	1,887,987	(69,093)	(59,814)	(140,860)	40,089
MAR	999,069	3,057,100	974,931	2,903,007	1,756,475	3,874,320	1,731,704	3,619,691	(757,406)	(817,220)	(756,773)	(716,684)
APR	1,081,266	4,138,366	956,383	3,859,390	906,381	4,780,701	694,517	4,314,208	174,885	(642,335)	261,866	(454,818)
MAY			1,090,706	4,950,096			1,320,405	5,634,613			(229,699)	(684,517)
JUNE			1,000,703	5,950,799			760,358	6,394,971			240,345	(444,172)
JULY			1,004,037	6,954,836			956,371	7,351,342			47,666	(396,506)
AUG			964,051	7,918,887			991,950	8,343,292			(27,899)	(424,405)
SEPT			967,981	8,886,868			698,506	9,041,798			269,475	(154,930)
OCT			986,984	9,873,852			997,446	10,039,244			(10,462)	(165,392)
NOV			989,731	10,863,583			788,408	10,827,652			201,323	35,931
DEC			964,931	11,828,514			856,621	11,684,273			108,310	144,241



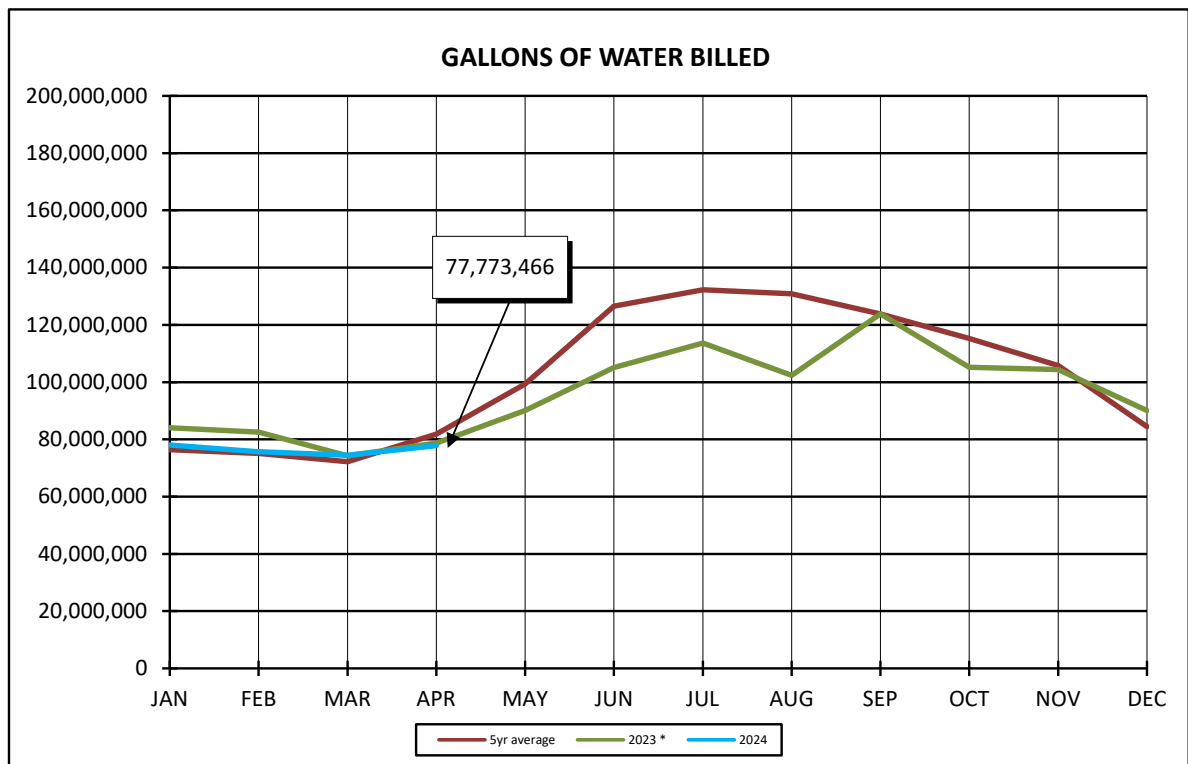
DEPARTMENT COMPARATIVE DATA (2022-2023)

OPERATING FUNDS & DEPARTMENTS	2023 EXPENDED	2024 EXPENDED	YTD PERCENT 4 MO 33.33%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
GENERAL GOVERNMENT:					
CITY COUNCIL	58,219.74	64,864.79	30.37%	213,565.00	148,700.21
ADMINISTRATION	180,139.55	163,483.00	26.65%	613,462.00	449,979.00
INFORMATION TECHNOLOGY	338,426.26	364,095.08	35.52%	1,024,990.00	660,894.92
JUSTICE & LAW	207,349.97	262,398.03	35.05%	748,577.00	486,178.97
COMMUNITY PROMOTION	18,154.18	17,135.00	27.94%	61,338.00	44,203.00
FINANCE	200,227.09	202,580.60	34.21%	592,242.00	389,661.40
HUMAN RESOURCES	97,192.92	87,303.60	25.72%	339,445.00	252,141.40
BUILDING STANDARDS	168,313.45	218,911.94	35.15%	622,793.00	403,881.06
PLANNING & DEVELOPMENT	221,941.75	323,191.34	36.29%	890,646.00	567,454.66
CITY BUILDINGS	135,882.74	145,989.75	31.94%	457,084.00	311,094.25
PROPERTY MAINTENANCE	675,240.28	828,248.43	43.64%	1,898,126.00	1,069,877.57
GENERAL GOVERNMENT SUB-TOTAL:	2,301,087.93	2,678,201.56	35.89%	7,462,268.00	4,784,066.44
PUBLIC SAFETY	3,681,659.65	4,426,627.51	37.70%	11,740,489.00	7,313,861.49
PUBLIC WORKS:					
ENGINEERING	119,217.01	136,901.25	38.35%	356,959.00	220,057.75
STREET LIGHTS & SIGNALS	122,989.09	143,942.12	29.06%	495,306.00	351,363.88
STREETS & DRAINS	403,446.75	293,145.09	25.50%	1,149,789.00	856,643.91
PUBLIC WORKS SUB-TOTAL:	645,652.85	573,988.46	28.67%	2,002,054.00	1,428,065.54
PARKS, RECREATION & TOURISM:					
RECREATION	471,664.40	405,160.69	31.67%	1,279,300.00	874,139.31
PARKS	226,422.70	212,904.39	27.97%	761,286.00	548,381.61
COMMUNITY CENTER	45,326.58	48,634.02	33.06%	147,108.00	98,473.98
TOURISM	55,204.38	59,335.27	17.29%	343,266.00	283,930.73
RVP ACTIVITIES CENTER	230,614.74	203,877.53	22.76%	895,599.00	691,721.47
PARKS, RECREATION & TOURISM SUB-TOTAL:	1,029,232.80	929,911.90	27.14%	3,426,559.00	2,496,647.10
GENERAL FUND TOTAL	7,657,633.23	8,608,729.43	34.95%	24,631,370.00	16,022,640.57
STORMWATER UTILITY FUND (11):					
STORMWATER	266,474.65	240,465.60	23.20%	1,036,573.00	796,107.40
TRANSFERS	26,340.00	38,903.00	100.00%	38,903.00	0.00
STORMWATER FUND TOTAL	292,814.65	279,368.60	25.98%	1,075,476.00	796,107.40
SANITATION FUND (13):					
SANITATION	1,399,084.48	1,721,245.36	49.32%	3,490,251.00	1,769,005.64
RECYCLING	482,719.87	370,021.86	34.29%	1,079,135.00	709,113.14
TRANSFERS	429,314.00	341,004.00	100.00%	341,004.00	0.00
SANITATION FUND TOTAL	2,311,118.35	2,432,271.22	49.53%	4,910,390.00	2,478,118.78
O & M FUND (21):					
UTILITIES FINANCE	218,105.89	232,919.58	30.12%	773,412.00	540,492.42
UTILITIES ADMINISTRATION	205,915.58	347,829.72	52.39%	663,957.00	316,127.28
WATER OPERATIONS	279,402.12	451,550.08	44.95%	1,004,671.00	553,120.92
WATER PRODUCTION	623,202.73	665,614.40	36.09%	1,844,527.00	1,178,912.60
WASTEWATER OPERATIONS	1,258,214.09	1,607,472.26	29.28%	5,489,334.00	3,881,861.74
TRANSFERS	859,159.00	931,868.00	100.00%	931,868.00	0.00
O & M FUND TOTAL	3,443,999.41	4,237,254.04	39.57%	10,707,769.00	6,470,514.96

GALLONS OF WATER BILLED

	2019	2020	2021	2022	2023 *	2024
JAN	68,059,100	73,297,800	77,362,500	79,042,500	84,053,100	78,034,300
FEB	66,272,900	68,291,100	77,776,300	80,774,000	82,503,700	75,660,800
MAR	61,423,300	69,352,900	75,948,700	77,803,700	74,254,400	74,458,900
APR	75,454,200	76,253,900	88,695,300	90,212,500	78,700,000	77,773,466
MAY	88,165,300	99,465,100	118,713,300	100,506,000	90,072,300	
JUN	129,536,200	125,121,100	136,873,300	136,265,700	105,071,600	
JUL	129,809,800	129,776,700	131,817,700	156,323,400	113,598,200	
AUG	135,105,800	132,624,000	146,944,500	137,370,800	102,402,900	
SEP	116,113,900	119,071,431	127,111,500	132,718,000	123,822,800	
OCT	123,284,600	116,900,300	114,022,000	116,974,500	105,203,000	
NOV	103,718,900	99,996,700	113,542,500	107,107,200	104,365,800	
DEC	71,605,400	89,801,400	87,608,000	83,341,400	90,044,500	
TOTAL	1,168,549,400	1,199,952,431	1,296,415,600	1,298,439,700	1,154,092,300	305,927,466

*Ambiopharm high flow meter was corrected and is showing accurate usage in 2023





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

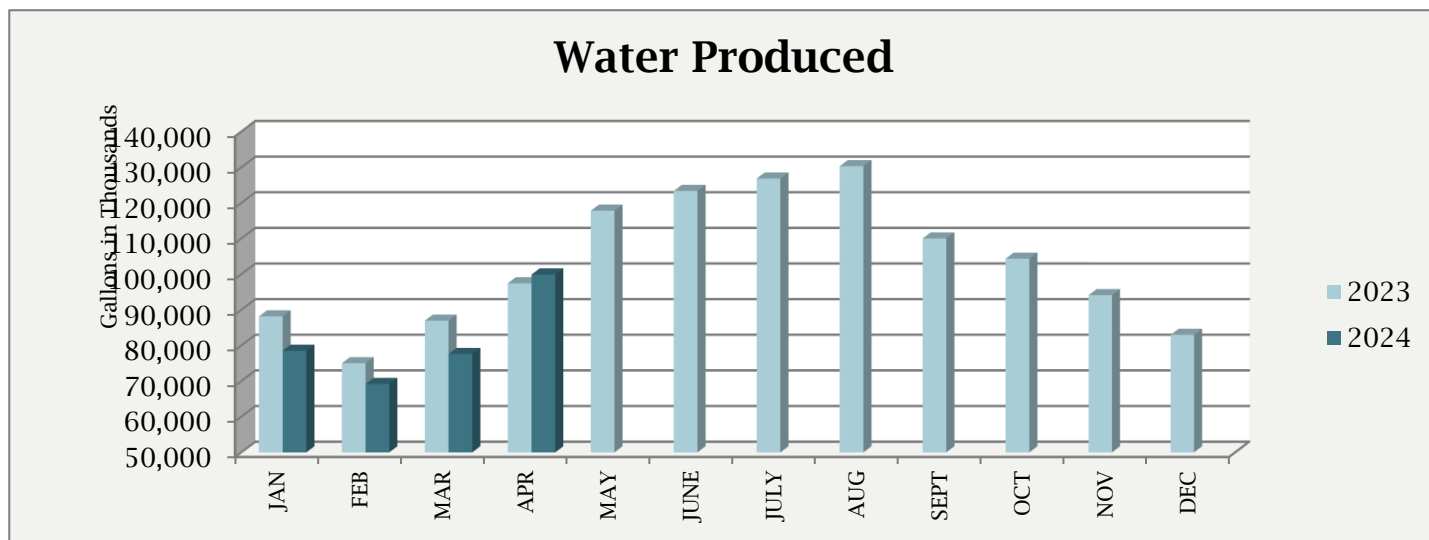
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

April, 2024

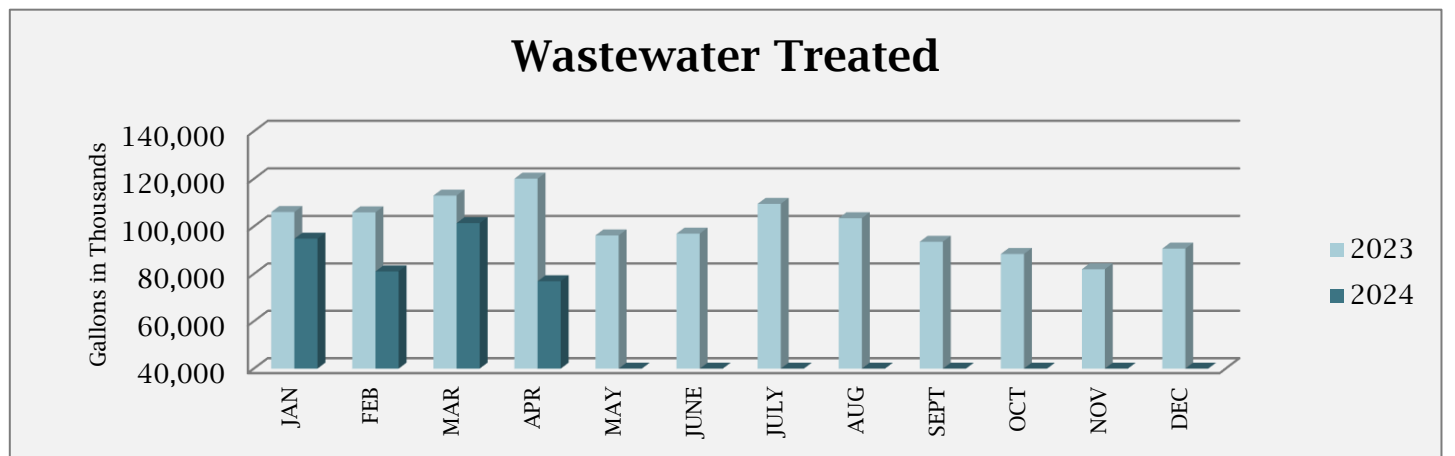
WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2024	10,551	10,520	10,555	10,578									
	2023	10,370	10,385	10,420	10,423	10,479	10,498	10,484	10,464	10,507	10,483	10,518	10,516	
Customers Outside City	2024	3,094	3,098	3,093	3,092									
	2023	3,104	3,125	3,105	3,105	3,107	3,114	3,110	3,117	3,095	3,088	3,100	3,089	
Total Customers	2024	13,645	13,618	13,648	13,670	0	0	0	0	0	0	0	0	
	2023	13,474	13,510	13,525	13,528	13,586	13,612	13,594	13,581	13,602	13,571	13,618	13,605	
# of Water Taps Paid	2024	15	28	12	6									61
	2023	2	5	27	14	2	8	10	21	5	13	16	9	132
Water Lines Installed (LF)	2024	0	0	0	0									0
	2023	0	1,510	0	0	0	0	0	0	0	0	0	0	1,510
Water Produced (gals in thousands)	2024	78,514	69,181	77,607	99,920									325,222
	2023	88,156	75,002	86,940	97,462	117,833	123,380	126,852	130,325	110,023	104,351	94,115	82,987	1,237,426
Water Billed (gals in thousands)	2024	79,689	76,549	75,241	79,573									311,052
	2023	86,136	83,976	75,400	82,097	95,023	113,555	123,991	111,072	135,011	114,899	111,521	94,617	1,227,298
Water Billed/ Water Produced	2024	101%	111%	97%	80%									96%
	2023	98%	112%	87%	84%	81%	92%	98%	85%	123%	110%	118%	114%	99%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2024	29.8	17.5	21.9	40.3									109.5
	2023	29.8	17.5	21.8	29.8	30.2	57.4	12.1	29.8	17.5	21.9	21.9	315.0	604.7
Water Loss/ Water Billed	2024	0.037%	0.023%	0.029%	0.051%									0.035%
	2023	0.035%	0.021%	0.029%	0.036%	0.032%	0.051%	0.010%	0.027%	0.013%	0.019%	0.020%	0.333%	0.049%



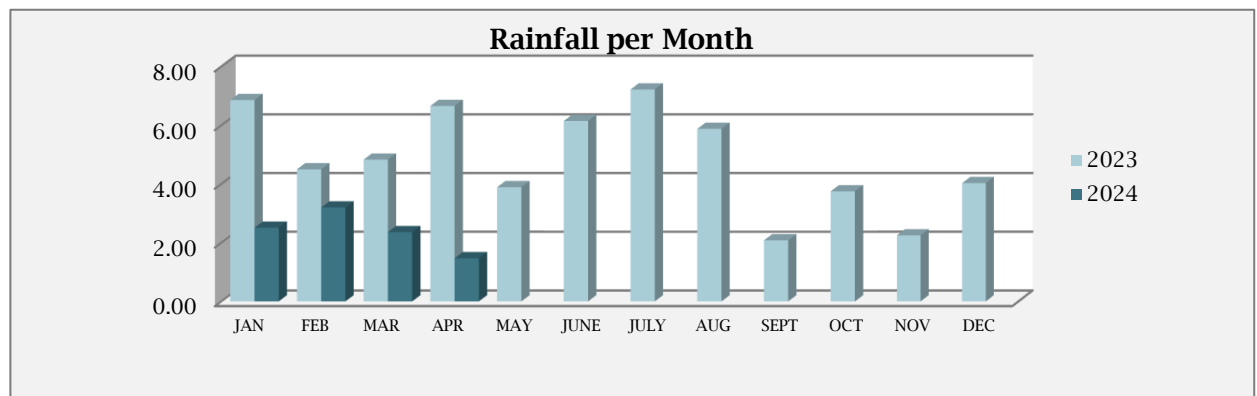
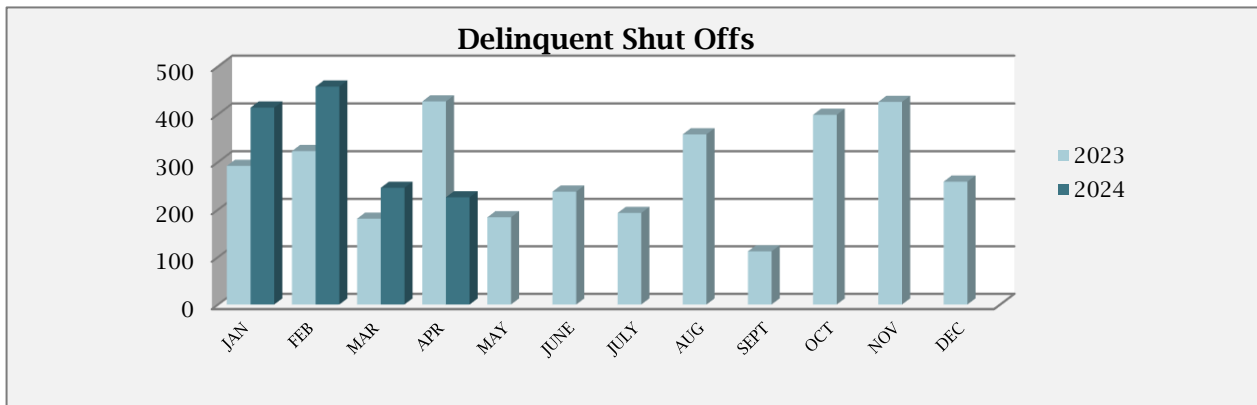
WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2024	12,465	12,459	12,480	12,487									
	2023	12,178	12,199	12,237	12,257	12,303	12,374	12,374	12,369	12,400	12,385	12,431	12,421	
Customers Outside City	2024	1,013	1019	986	1017									
	2023	1,018	1019	1016	1014	1016	1022	1014	1018	1011	1008	1015	1009	
Total Customers	2024	13,478	13,478	13,466	13,504	0	0	0	0	0	0	0	0	
	2023	13,196	13,218	13,253	13,271	13,319	13,396	13,388	13,387	13,411	13,393	13,446	13,430	
# of Wastewater Taps Paid	2024	21	37	20	10									88
	2023	3	4	28	19	5	6	53	23	4	14	18	8	185
Wastewater Billed (gals in thousands)	2024	150,675	148,927	134,325	143,415									577,342
	2023	149,212	156,481	146,083	153,732	151,126	146,262	140,149	135,058	140,298	144,540	145,774	146,252	1,754,967
Wastewater Unbilled (gals in thousands)	2024	1,858	1,856	4,206	3,953									11,873
	2023	1,887	1,582	5,064	2,278	2,142	2,338	1,860	2,040	4,217	2,202	1,998	1,843	29,451
Wastewater Metered by ACPSA (gals in thousands)	2024	164,462	139,773	164,490	139,475									608,200
	2023	176,107	172,004	182,559	189,473	162,203	154,519	165,647	161,080	153,467	151,243	140,614	160,307	1,969,223
Edgefield County Wastewater Metered	2024	69,621	58,721	63,115	62,583									254,040
	2023	70,052	66,094	69,586	69,399	65,977	57,535	56,165	57,604	59,893	62,832	58,646	69,627	763,410
North Augusta Flow (gals in thousands)	2024	94,841	81,052	101,375	76,892	0	0	0	0	0	0	0	0	354,160
	2023	106,055	105,910	112,973	120,074	96,226	96,984	109,482	103,476	93,574	88,411	81,968	90,680	1,205,813
Backups Customer Line	2024	6	13	4	5									28
	2023	6	14	10	7	18	8	3	5	6	4	0	9	90
Backups City Main Line	2024	5	2	0	4									11
	2023	7	2	0	3	0	1	0	1	0	3	0	3	20



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2024	47	72	59	44									222
	2023	57	106	73	48	50	45	32	41	44	66	52	70	684
Existing Service Deactivations	2024	53	49	69	33									204
	2023	50	48	35	43	28	29	44	39	60	74	53	59	562
Delinquent Shut Offs	2024	414	458	246	226									1,344
	2023	292	323	181	427	184	238	193	358	112	399	426	259	3,392
Delinquent Restores	2024	315	256	172	185									928
	2023	346	266	291	139	130	161	224	280	253	243	226	187	2,746
After-hours Restores	2024	0	22	31	31									84
	2023	41	46	45	14	33	18	36	23	21	37	20	27	361
Meters Read	2024	11,265	11,235	11,274	11,297									45,071
	2023	11,131	11,171	11,138	11,156	11,216	11,230	11,214	11,197	11,196	11,204	11,240	11,233	134,326
Recheck Meter Readings	2024	510	494	239	142									1,385
	2023	376	207	216	216	281	490	502	473	490	509	172	397	4,329
Rainfall (inches)	2024	2.51	3.20	2.36	1.47									9.54
	2023	6.86	4.50	4.83	6.66	3.89	6.15	7.22	5.88	2.08	3.75	2.25	4.03	58.10

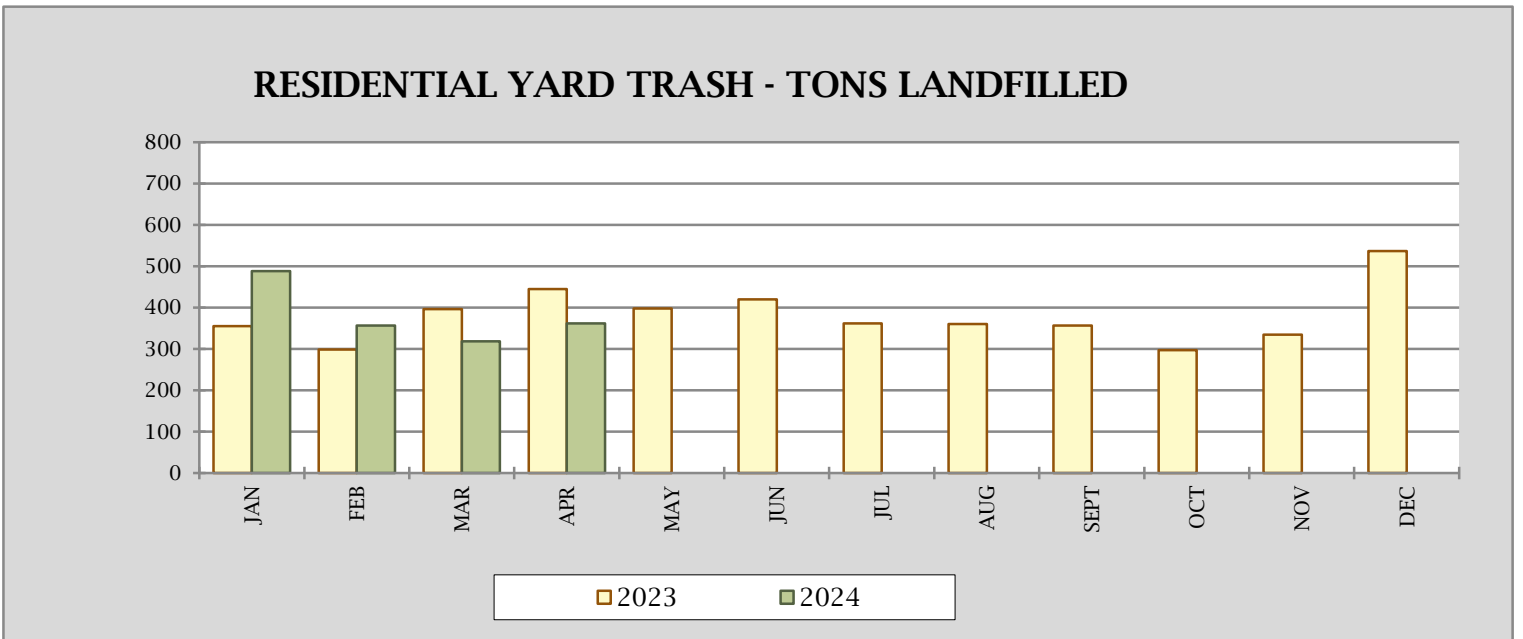


PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2024	46	175	90	56									367
	2023	38	246	142	101	130	151	149	195	145	111	88	110	1,606
Mowing Man Hours	2024	676	521	788	1,030									3,015
	2023	588	287	1,089	1,254	1,661	1,510	1,441	1,438	1,403	1,030	933	892	13,526
Right of Way Mowed Miles	2024	0	0	150	160									310
	2023	0	0	85	110	100	150	105	150	160	0	80	50	990
Curbline/Sidewalk Edging Miles	2024	0	0	0	0									0.00
	2023	0	0	14	0	0	0	0	0	0	0	0	0	14.00
Planting Man Hours	2024	250	0	0	250									500
	2023	159	80	90	258	40	0	0	0	0	242	379	389	1,637
Mulch Installed Cubic Yards	2024	167	468	364	102									1101
	2023	180	566	478	85	0	0	0	0	0	0	0	0	1309
Mulching Man Hours	2024	152	561	228	101									1,042
	2023	230	650	325	98	0	0	0	0	0	0	0	0	1,303
Trees Installed	2024	30	0	0	0									30
	2023	46	8	0	0	5	0	0	0	0	21	35	34	149
Tree Maintenance Man Hours	2024	488	233	155	93									969
	2023	440	280	259	121	86	286	100	229	129	181	181	91	2,383
Trees Removed	2024	4	1	4	10									19
	2023	6	2	2	33	52	15	3	8	3	13	14	3	154
Litter Patrol Street Miles	2024	354	358	451	274									1,437
	2023	369	360	476	352	512	445	423	269	408	426	463	309	4,812
Litter Collected Tons	2024	2.00	1.50	1.75	1.10									6.35
	2023	3.17	4.20	5.64	3.53	1.86	2.26	1.25	1.00	2.10	1.50	2.00	2.00	30.51
Irrigation Installation Man Hours	2024	90	76	110	70									346
	2023	94.5	89	60	89	70	101	90	65.5	110	10	0	0	779
Irrigation Repairs	2024	14	15	22	30									81
	2023	4	7	1	31	24	24	33	23	33	10	3	0	193
Tree Data Collected	2024	2	0	2	0									4
	2023	0	5	0	15	18	0	13	0	0	0	0	0	51

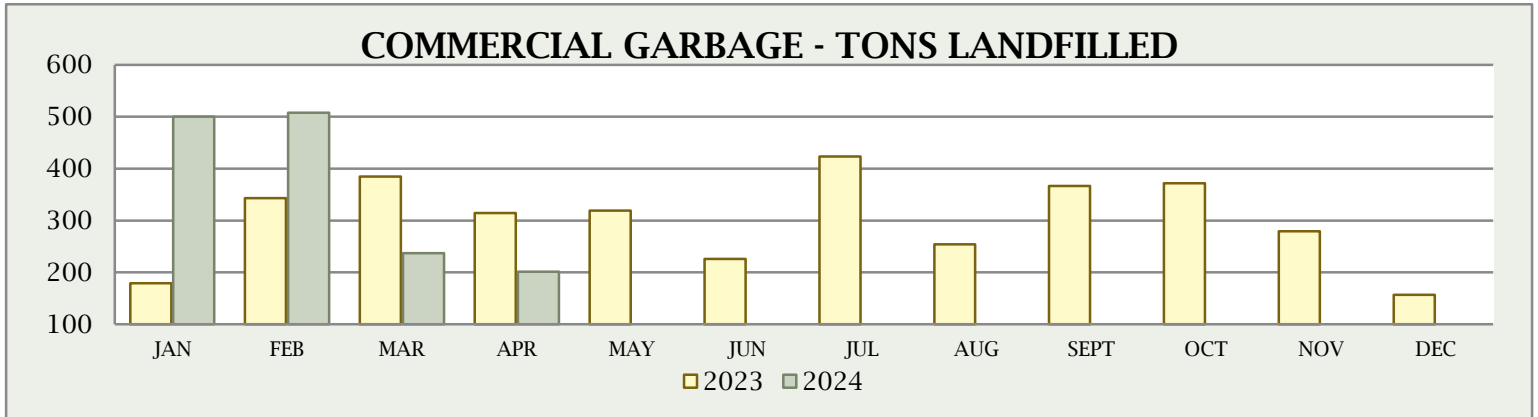
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2024	9,529	9,523	9,555	9,568									
	2023	9,295	9,314	9,326	9,350	9,390	9,415	9,417	9,424	9,436	9,402	9,512	9,510	
Customers Outside City	2024	368	385	370	367									
	2023	365	364	364	360	360	362	365	364	359	358	360	363	
Customers Multi-Unit	2024	2,319	2,316	2,317	2,319									
	2023	2,283	2,285	2,298	2,301	2,300	2,308	2,262	2,316	2,319	2,319	2,317	2,272	
Total Customers	2024	12,216	12,224	12,242	12,254	0	0	0	0	0	0	0	0	
	2023	11,943	11,963	11,988	12,011	12,050	12,085	12,044	12,104	12,114	12,079	12,189	12,145	
Yard Trash (tons)	2024	488	357	319	362									1,526
	2023	355	299	397	445	398	420	362	361	357	297	335	537	4,562
Yard Trash Cans	2024	821	820	823	823									
	2023	799	801	800	804	806	802	808	810	819	809	820	820	
Fees Collected	2024	\$275,046	\$275,403	\$275,518	\$275,811									\$1,101,778
	2023	\$269,406	\$269,487	\$269,918	\$270,561	\$270,653	\$271,739	\$272,007	\$272,201	\$272,855	\$271,928	\$267,204	\$274,578	\$3,252,537



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2024	530	531	532	529									
	2023	524	523	525	524	527	532	532	529	532	531	530	531	
Customers Outside City	2024	6	6	6	6									
	2023	6	6	6	6	6	6	5	8	6	6	6	6	
Total Customers	2024	536	537	538	535	0	0	0	0	0	0	0	0	
	2023	530	529	531	530	533	538	537	537	538	537	536	537	
Garbage Landfilled	2024	500	508	237	201									1446
	2023	179	343	385	314	319	226	423	254	366	372	279	157	3618
Service Fees	2024	\$78,390	\$78,514	\$78,574	\$78,957									\$314,435
	2023	\$75,258	\$75,370	\$75,450	\$76,341	\$77,056	\$77,941	\$77,801	\$77,947	\$78,202	\$77,839	\$77,802	\$78,425	\$925,432
Landfill Fees	2024	\$21,095	\$21,989	\$10,417	\$8,838									\$62,339
	2023	\$8,083	\$14,831	\$16,905	\$14,582	\$15,333	\$11,691	\$18,055	\$11,607	\$16,907	\$15,303	\$12,498	\$8,643	\$164,438

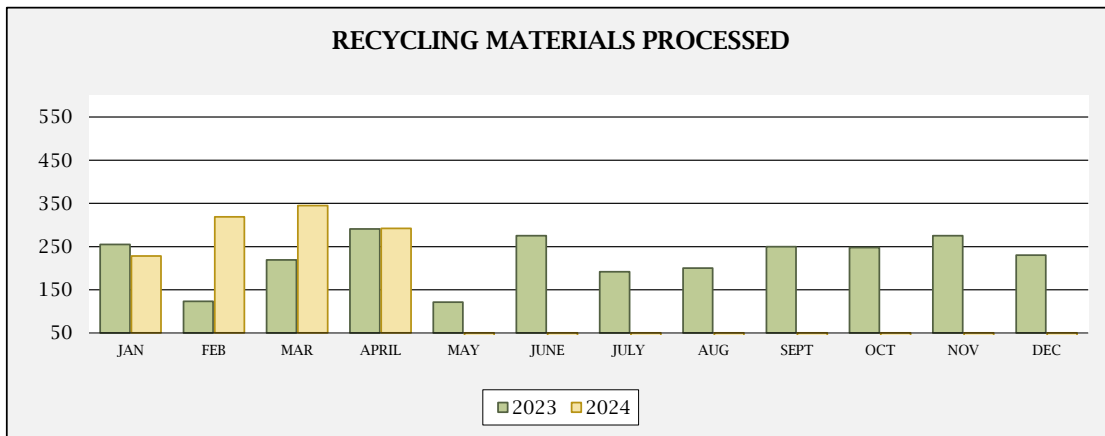


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2024	90.25	88.50	90.25	88.25									357.25
	2023	95.00	83.00	86.00	84.00	79.00	36.25	94.00	89.40	8.25	91.00	94.50	89.25	929.65
Sweeping Miles	2024	36.20	29.46	31.50	28.75									125.91
	2023	39.00	35.25	38.25	35.25	31.50	36.25	42.56	40.50	5.27	38.22	40.12	34.25	416.42
Sweeping Tons Collected	2024	33.42	31.20	28.25	26.40									119.27
	2023	31.38	22.15	22.86	14.34	11.67	15.14	28.22	26.14	3.60	31.20	36.68	34.86	278.24

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2024	1298	1264	1214	1182									4958
		2023	1392	1244	1422	1264	1260	1434	1248	1289	1293	1279	1431	1345	15901
	Aiken County	2024	256	320	342	408									1326
		2023	206	182	313	317	285	187	366	398	219	301	162	191	3127
	Total Incoming	2024	1554	1584	1556	1590	0	0	0	0	0	0	0	0	6284
		2023	1598	1426	1735	1581	1545	1621	1614	1687	1512	1580	1593	1536	19028
NON-RECYCLABLES TAKEN TO LANDFILL	North Augusta/Aiken County	2024	1326	1265	1211	1298									5100
		2023	1343	1303	1516	1290	1524	1346	1422	1487	1262	1332	1318	1306	16449
	Total Landfilled	2024	1326	1265	1211	1298	0	0	0	0	0	0	0	0	5100
		2023	1343	1303	1516	1290	1424	1346	1422	1487	1262	1332	1318	1306	16349
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2024	228	319	345	292	0	0	0	0	0	0	0	0	1184
		2023	255	123	219	291	121	275	192	200	250	248	275	230	2679
	%	2024	15%	20%	22%	18%	0%	0%	0%	0%	0%	0%	0%	0%	19%
		2023	16%	9%	13%	18%	8%	17%	12%	12%	17%	16%	17%	15%	14%
Total Recyclables Processed	2024	228	319	345	292	0	0	0	0	0	0	0	0	1184	
	2023	255	123	219	291	121	275	192	200	250	248	275	230	2679	



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE
DIRECTOR***

***MONTHLY REPORT
FOR
April 2024***

City of North Augusta
Department of Planning and Development
Monthly Report for April 2024

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
Development Applications								
Subdivisions								
Major Subdivision Plans (PP)	0	0	0	0	0	0	1	2
Planned Acres	0	0.00	0	0.00	0.00	0.00	0.85	63.35
Planned Lots	0	0	0	0	0	0	6	234
Minor Subdivision Plans (MP)	2	2	6	6	1	1	4	3
Platted New Lots	2	2	6	6	2	2	5	4
Major Subdivision Plans (FP)	0	0	0	0	0	0	1	0
Platted Acres	0	0.00	0	0.00	0.00	0.00	34.00	0.00
Platted Lots	0	0	0	0	0	0	74	0
Site Plans								
Minor Site Plans (MSP)	2	3	5	3	1	1	5	1
Major Site Plans (SP)	0	0	1	0	0	0	0	1
Site Plan Modification (SPM)	0	0	0	0	0	0	0	0
Total Site Plan Acres	2.61	1.31	44.30	19.21	.09*	0.09	6.02	8.71
Planned Developments								
PD Gen Dev Plans/Major Mod. (PD)	1	0	1	0	0	0	1	0
PD Acres	467	0	467	0	0	0	174.5	0
Development Plan Modification (PDM)	0	0	0	0	0	0	0	0
Annexations								
Annexation Agreements Received	0	0	0	0	0	0	0	0
Annexation Cases (ANX) Approved by City Council	2	0	2	0	0	0	4	4
Parcels	0	0	0	0	0	0	4	4
Acres	2	0	2	0	0	0	4	0
	470.64	0	471	0.00	0	0	1	0

City of North Augusta
Department of Planning and Development

North Augusta Planning Department

April 2024 Staff Approvals

Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B24-0174	006 10 02 010	Rebecca Cole	1833 Courtney Dr	R-14	4/5/2024	Handicap Ramp
B24-0186	006 10 15 005	Ivey Residential SC LLC	5018 Anna Creek Way	R-7	4/5/2024	New Residential Construction
B24-0192	106 00 13 006	Keystone Homes	6135 Mottled Duck Dr	R-10	4/15/2024	New Residential Construction
B24-0193	010 13 15 009	David Lowe	156 Millwood Lane	PD	4/15/2024	Pole Barn 16x24
B24-0170	012 07 04 014	Jason Hudson	616 Ridgefield Dr	R-10	4/19/2024	Metal Pre-Fab Garage
B24-0204	006 11 06 002	Ivey Residential SC LLC	5024 Anna Creek Way	R-7	4/25/2024	New Residential Construction
B24-0206	011 05 13 013	South Georgia Custom Homes	5138 Greyton Cir	R-7	4/25/2024	New Residential Construction
B24-0208	127 00 07 011	Keystone Homes	4190 Beautiful Pond Park	PD	4/25/2024	New Residential Construction
B24-0209	127 00 07 012	Keystone Homes	4200 Beautiful Pond Park	PD	4/25/2024	New Residential Construction
B24-0210	127 00 07 013	Keystone Homes	4208 Beautiful Pond Park	PD	4/25/2024	New Residential Construction
B24-0211	127 00 07 014	Keystone Homes	4218 Beautiful Pond Park	PD	4/25/2024	New Residential Construction
B24-0212	127 00 07 015	Keystone Homes	4228 Beautiful Pond Park	PD	4/25/2024	New Residential Construction
B24-0216	106 00 13 039	Keystone Homes	6134 Mottled Duck Dr	R-10	4/26/2024	New Residential Construction
B24-0217	002 16 04 034	Jack Campbell	103 Fiord Dr	PD	4/26/2024	Remove & Replace Deck

City of North Augusta
Department of Planning and Development

Sign Permits

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN24-008	007 14 10 004	AKO Signs	Wrap & Roll Kitchen	D	4/1/2024	
SN24-009	007 07 06 003	AAA Sign Co. Inc.	North Augusta Public Safety	P	4/9/2024	
SN24-010	006 20 15 002	Carolina Signs & Wonders	Mavis Tires & Brakes	PD\HC	4/9/2024	
SN24-011	002 08 03 028	AAA Sign Co. Inc.	True North Church	R-7	4/10/2024	

Certificate of Zoning Compliance Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC24-040	007 06 20 004	Dana Martin	Paw and Maw Lawn Care	R-14	4/3/2024	
CZC24-041	010 14 04 012	Quing Mei Li	LiLi Massage	PD	4/3/2024	
CZC24-042	006 20 04 009	Antonio T Davis Sr	Wrens Colt	R-7	4/5/2024	
CZC24-044	011 05 11 012	Taylor Emrick	Robin Marie's	R-7	4/10/2024	
CZC24-045	007 07 08 009	Xiang Zhu	Acupressure Center	OCNP	4/11/2024	
CZC24-046	013 17 04 001	Kristen Williams	Savannah River Speech LLC	PD\HC	4/22/2024	
CZC24-048	007 14 10 005	Tricia Godwin	utti Fruitti Foods dba Bowl Bos	D	4/24/2024	
CZC24-050	007 11 05 048	Benjamin Zheng	Top Crab Restaurant & Bar	GC\HC	4/26/2024	
CZC24-051	014 00 02 178	Adam Streeter	Streeter Specialty Lawns	PD	4/29/2024	
CZC24-052	003 12 07 001	Delmira Harms	Canaleros	P	4/30/2024	

***NORTH AUGUSTA
MUNICIPAL COURT***

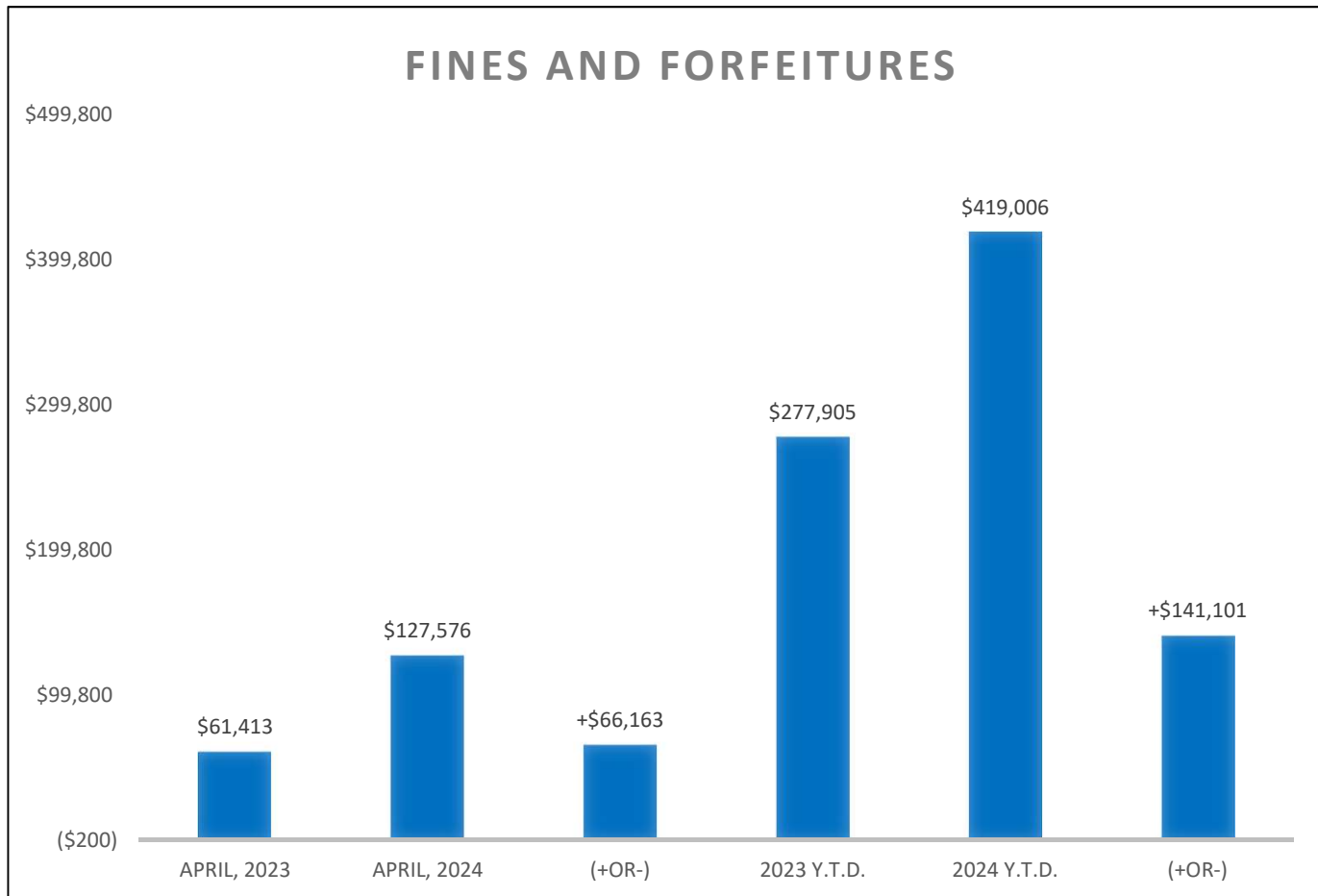
Submitted by: C. Luckey

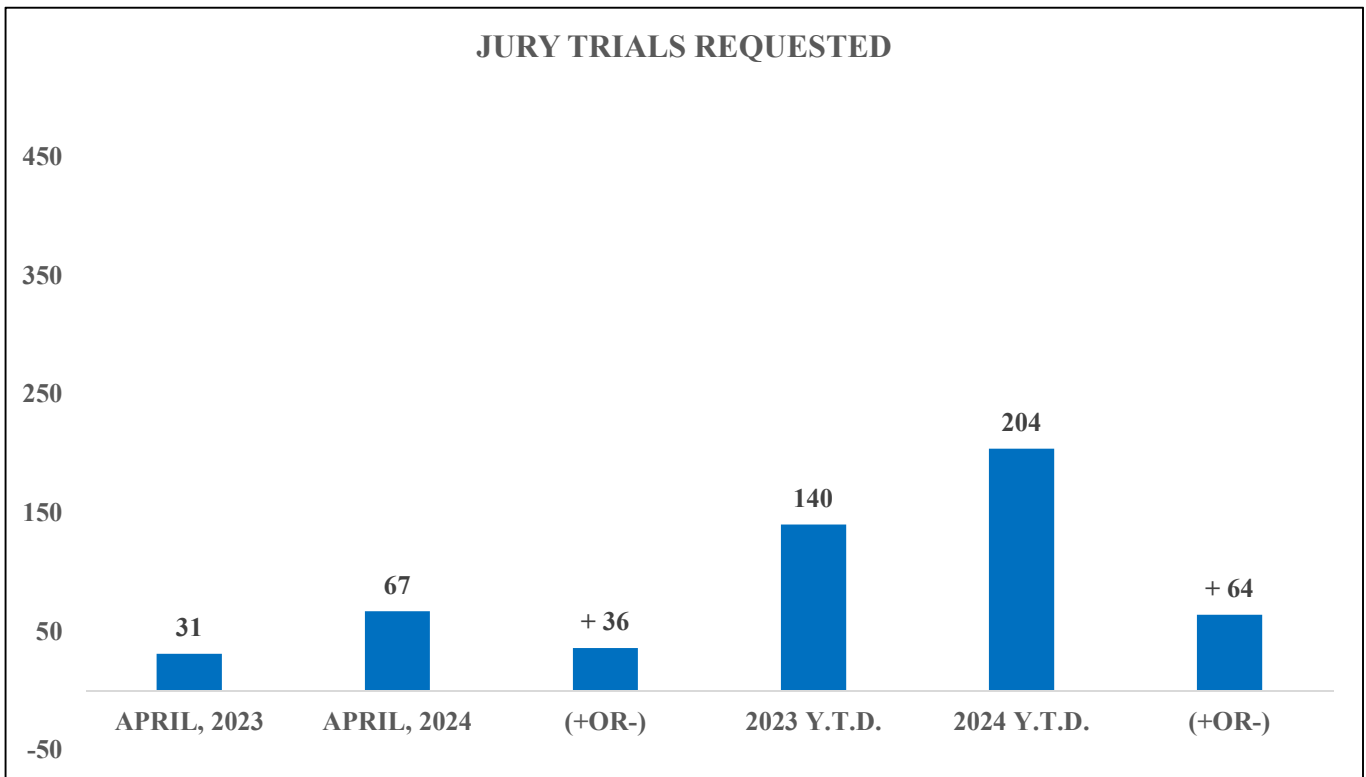
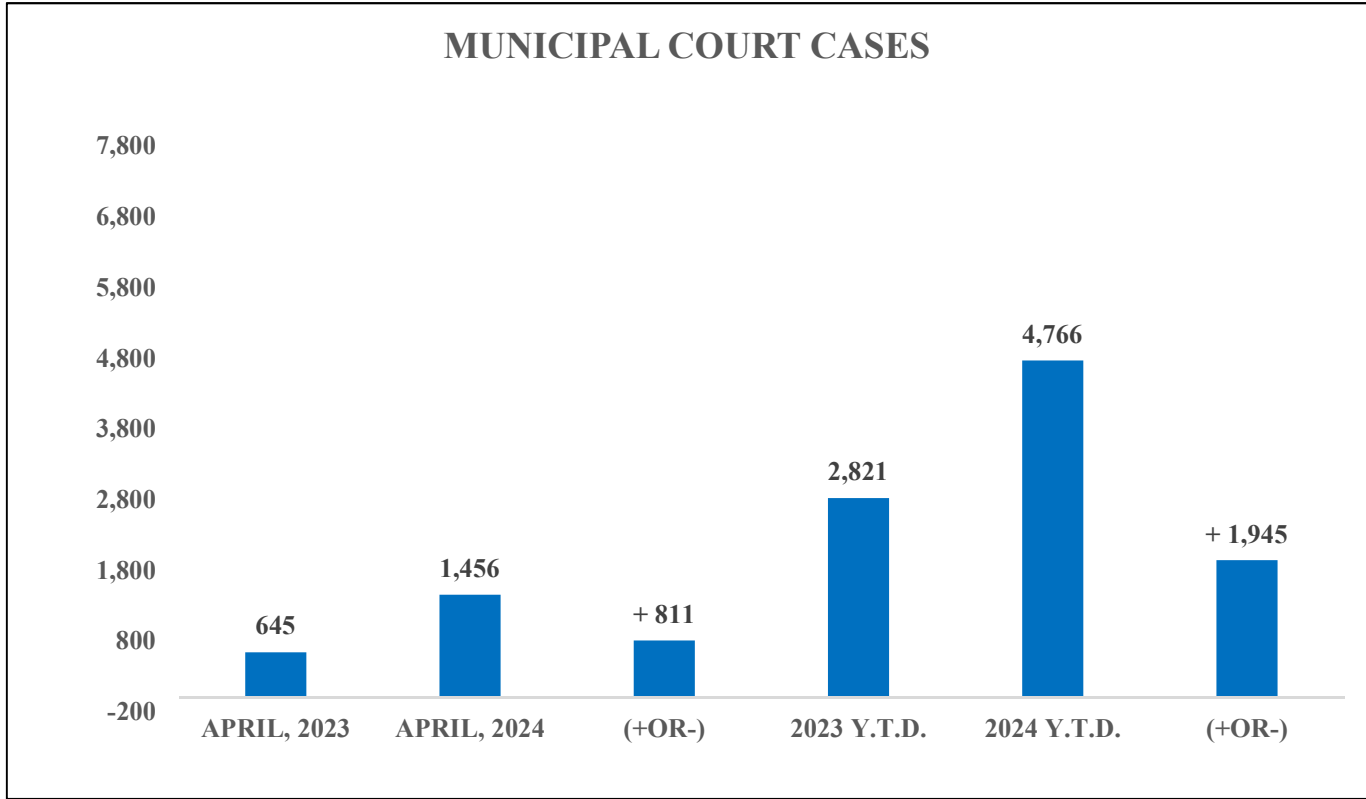
**MONTHLY REPORT
FOR**

APRIL, 2024

MUNICIPAL COURT MONTHLY REPORT

	APRIL, 2023	APRIL, 2024	(+OR-)	2023 Y.T.D.	2024 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$61,413	\$127,576	+\$66,163	\$277,905	\$419,006	+\$141,101
MUNICIPAL COURT CASES	645	1,456	+ 811	2,821	4,766	+ 1,945
JURY TRIALS REQUESTED	31	67	+ 36	140	204	+ 64





ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
COURT CASES	0	0	0	0									0
COURT FINES	\$0	\$0	\$0	\$0									\$0

***NORTH AUGUSTA
DEPARTMENT OF PUBLIC SAFETY***

Joe R. Johnson, Director

Submitted by: C. Luckey

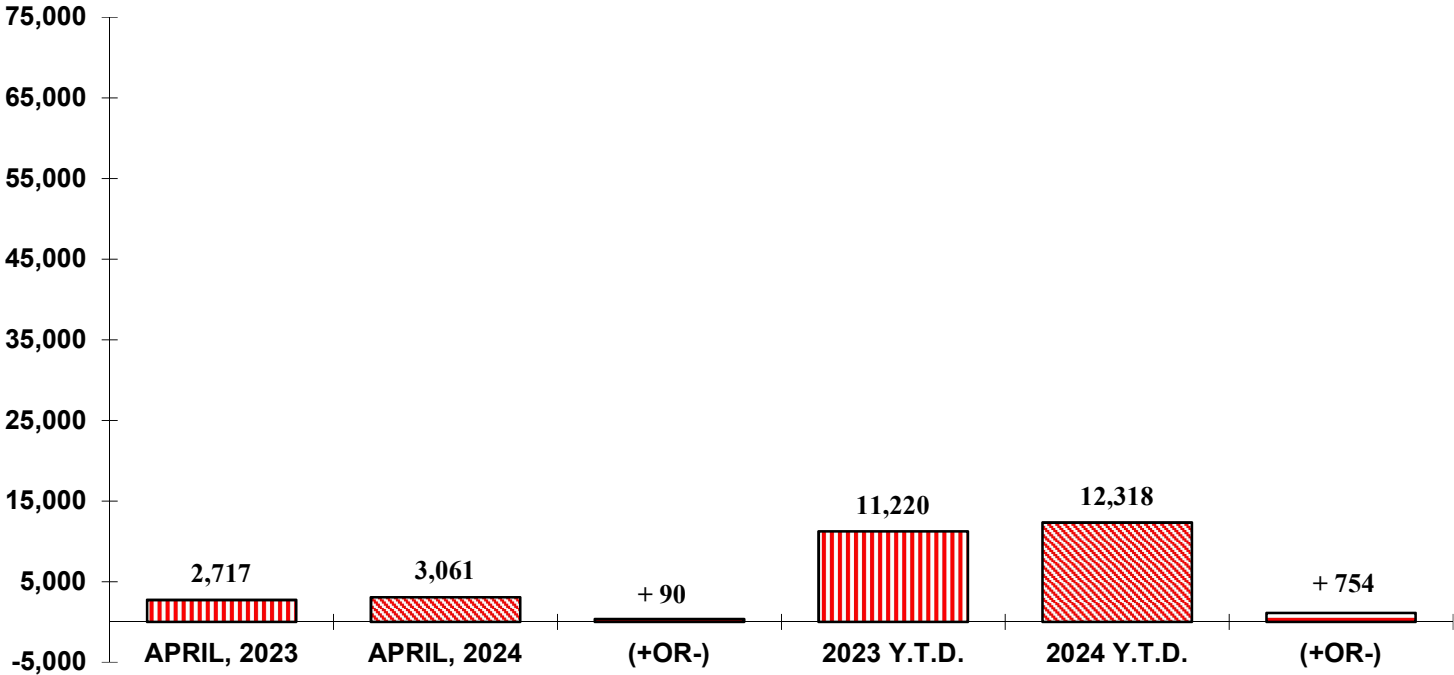
**MONTHLY REPORT
FOR**

APRIL, 2024

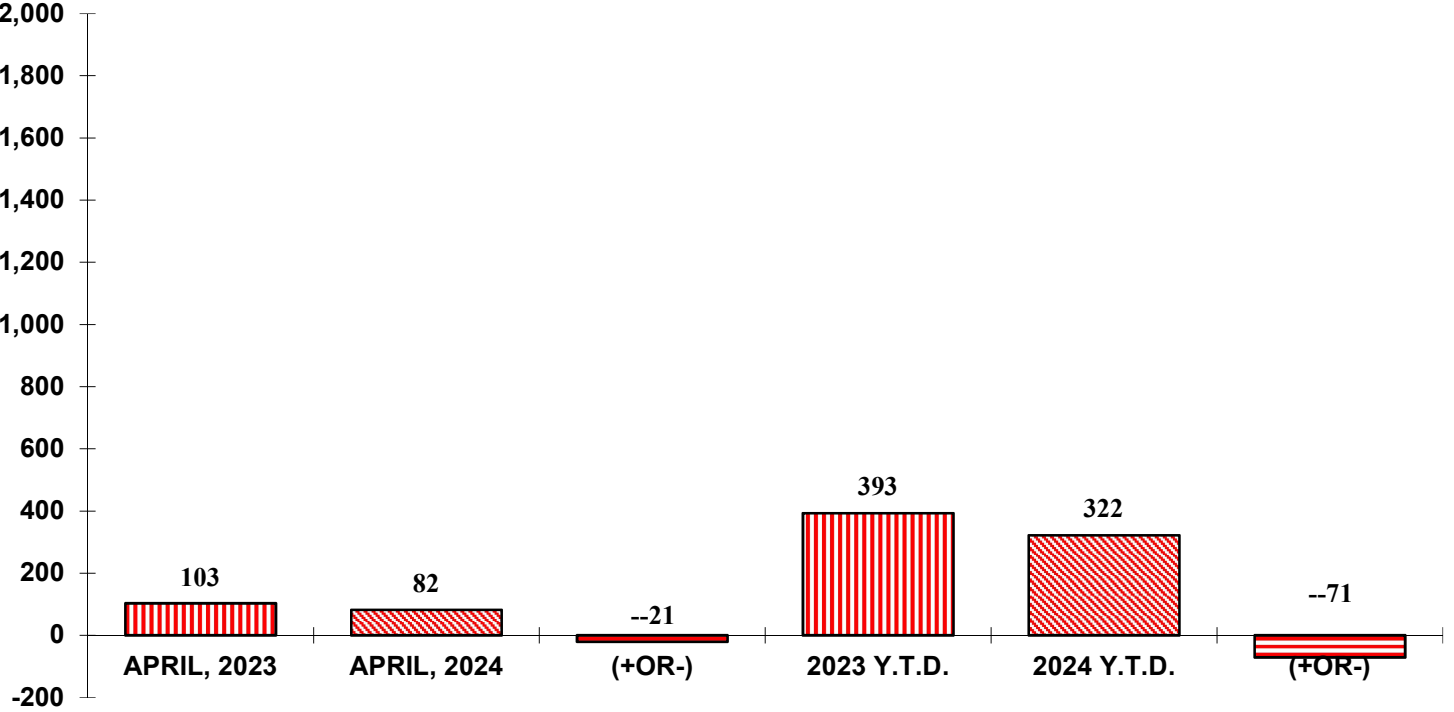
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

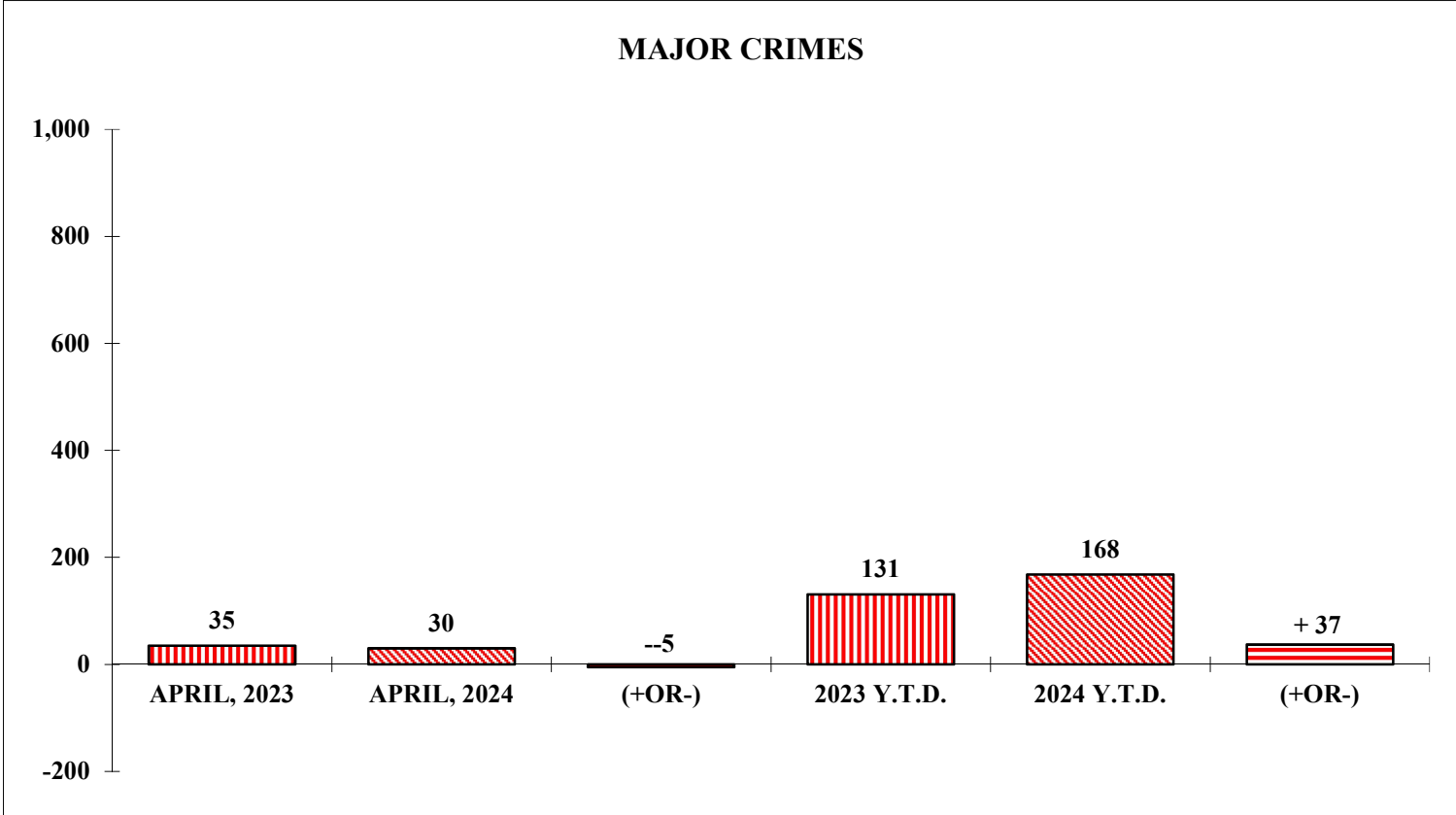
	APRIL, 2023	APRIL, 2024	(+OR-)	2023 Y.T.D.	2024 Y.T.D.	(+OR-)
LARCENY OF MOTOR VEHICLES	3	5	+ 2	12	25	+ 13
TRAFFIC WARNINGS	181	350	+ 169	1,230	1,545	+ 315
NON-TRAFFIC ARRESTS	80	67	--13	219	255	+ 36
TRAFFIC ARRESTS	697	1,018	+ 321	2,744	4,316	+ 1,572
TOTAL ARRESTS	777	1,085	+ 308	2,963	4,571	+ 1,608
CALLS FOR SERVICE	2,717	3,061	+ 344	11,220	12,318	+ 1,098
OFFICER GENERATED CALLS	1,269	1,559	+ 290	5,641	6,711	+1,070
CITIZEN GENERATED CALLS	1,448	1,502	+ 54	5,579	5,607	+28
COMMUNITY POLICING	288	235	--53	1,158	1,038	-120
MAJOR CRIMES	35	30	--5	131	168	+ 37
TRAFFIC ACCIDENTS	103	82	--21	393	322	--71
FIRE CALLS	28	52	+ 24	110	111	+ 1
VICTIM'S ASSISTANCE MONEY	\$3,003	\$6,268	+\$3,265	\$13,884	\$20,927	+\$7,043
FIRST RESPONDERS	237	268	+ 31	934	986	+ 52

CALLS FOR SERVICE



TRAFFIC ACCIDENTS

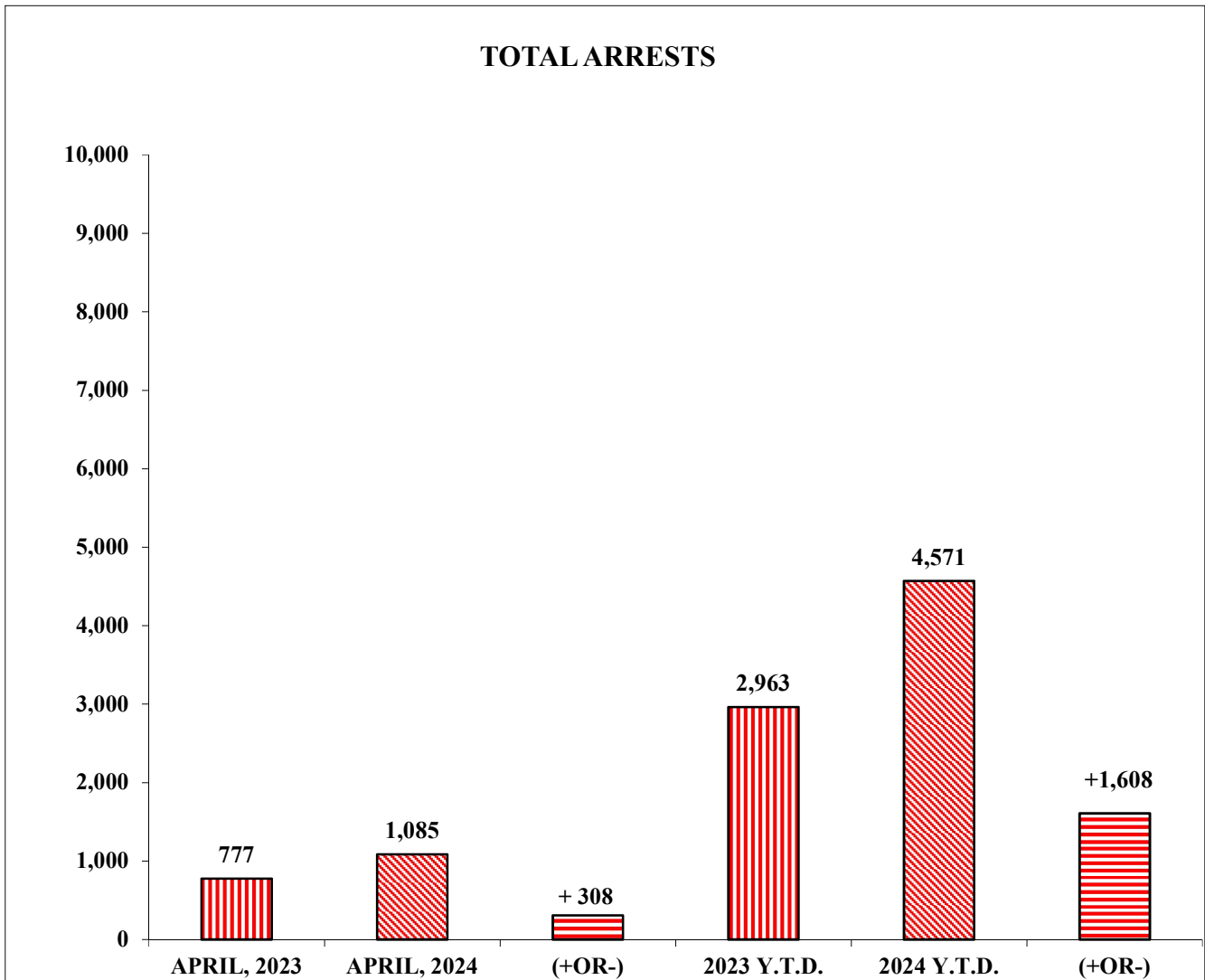




		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
ATTEMPTED MURDER/MURDER	2020	0	0	1	0									1
	2021	1	0	0	0									1
	2022	1	0	1	0									2
	2023	0	0	0	1									1
	2024	1	0	0	0									1
CRIMINAL SEXUAL CONDUCT	2020	1	0	2	0									3
	2021	1	1	0	0									2
	2022	0	0	0	0									0
	2023	1	2	0	2									5
	2024	2	1	0	2									5
ROBBERY	2020	2	0	2	0									4
	2021	1	2	0	2									5
	2022	2	1	0	2									5
	2023	0	0	0	0									0
	2024	0	1	0	1									2
AGGRAVATED ASSAULT	2020	1	2	3	1									7
	2021	2	0	0	1									3
	2022	0	1	1	3									5
	2023	1	2	2	3									8
	2024	1	4	11	4									20
BREAKING & ENTERING	2020	19	6	6	9									40
	2021	11	8	5	19									43
	2022	15	9	17	7									48
AUTO AUTO	2023	3	6	4	1									14
	2024	11	6	5	3									25
LARCENY	2020	19	21	9	15									64
	2021	15	16	22	29									82
	2022	17	15	16	14									62
	2023	10	20	19	17									66
	2024	16	20	30	11									77
MOTOR VEHICLE THEFT	2020	6	0	1	2									9
	2021	3	7	5	5									20
	2022	3	6	3	2									14
	2023	3	4	2	3									12
	2024	12	6	2	5									25
ARSON	2020	1	0	0	0									1
	2021	0	0	0	0									0
	2022	0	0	0	0									0
	2023	0	0	0	6									6
	2024	0	0	0	0									0
BURGLARY	2020	8	5	7	1									21
	2021	2	7	11	8									28
	2022	3	4	6	5									18
	2023	5	9	3	2									19
	2024	1	6	2	4									13
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		36	32	40	36									144
FIRE		10	7	8	7									32
TOTAL ALARMS		46	39	48	43									176

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	696	727	536	626									2,585
FEMALE	548	541	438	459									1,986
WHITE	527	552	381	473									1,933
HISPANIC	124	133	110	106									473
BLACK	593	583	483	506									2,165
OVER 17	1186	1228	927	1036									4,377
UNDER 17	58	40	47	49									194



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	38	24	37	39									138
WARNING TICKETS	0	0	0	0									0
VETERINARIAN COST	\$35	\$0	\$0	\$356									\$391
FINES GENERATED BY IMPOUNDMENT	\$250	\$85	\$75	\$165									\$575

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR April, 2024

6ginning Animal Count						
	CANINE			FELINE		
	Number of Dogs in Care at the Beginning of the Month			Number of Cats in Care At the Beginning of the Month		Total
	9			0		9

Live Intake										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Stray at Large	14	0	0	14	0	13	0	0		27
Relinquished by Owner	3	0	0	3	0	0	0	0		3
Owner Intended Euthanasia	1	0	0	1	0	0	0	0		1
Transferred In	0	0	0	0	0	0	0	0		0
Other Intakes	0	0	0	0	0	0	0	0		0
Total Live Intakes	18	0	0	18	0	13	0	0		31

Live Outcomes										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Adoption	5	0	0	5	0	0	0	0		5
Returned to Owner	10	0	0	10	0	0	0	0		10
Transferred Out To Rescue	5	0	0	5	0	13	0	13		18
Returned to Field	0	0	0	0	0	0	0	0		0
Other Live Outcomes	0	0	0	0	0	0	0	0		0
Total Live outcomes	20	0	0	20	0	13	0	13		33

Other Outcomes										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Died in Care	0	0	0	0	0	0	0	0		0
Lost in Care	0	0	0	0	0	0	0	0		0
Shelter Euthanasia	0	0	0	0	0	0	0	0		0
Owner Intended - Euthanasia	1	0	0	1	0	0	0	0		1
Subtotal Other Outcomes	0	0	0	0	0	0	0	0		0
Total Combined Outcomes	1	0	0	1	0	0	0	0		1

Ending Animal Count						
	CANINE			FELINE		
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month		Total
Manual Ending Count	6			0		6
Calculated Ending County	6			0		6

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2024 – April 20, 2024

Beginning Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year				Total
	13			0				13

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	73	0	0	73	0	17	0	17			90
Relinquished by Owner	15	0	0	15	0	0	0	0			15
Owner Intended Euthanasia	2	0	0	2	0	0	0	0			2
	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	90	0	0	90	0	17	0	17			107

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	20	0	0	20	0	0	0	0			20
Returned to Owner	31	0	0	31	0	0	0	0			31
Transferred Out To Rescue	44	0	0	44	0	17	0	17			61
Transferred To Aiken	0	0	0	0	0	0	0	0			0
	0	0	0	0	0	0	0	0			0
Total Live outcomes	95	0	0	95	0	17	0	17			112

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	0	0	0	0	0	0	0	0			0
Owner Intended - Euthanasia	2	0	0	2	0	0	0	0			2
Total Combined Outcomes	2	0	0	2	0	0	0	0			2

Ending Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month				Total
Manual Ending Count	6			0				6
Calculated Ending County	6			0				6

North Augusta Parks & Recreation

Rick Meyer, Director

**Monthly Report
For**

April, 2024

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	86	699	792	472	224	236	\$0	\$10,095	\$11,860
Baseball	54	526	606	310	216	156	\$215	\$47,073	\$55,271
Fall Baseball									
Softball -Adult									\$25,605
Softball -Youth	23	264	311	158	106	69	\$1,095	\$19,015	
Spring Soccer	51	671	722	396	275	142	\$30	\$42,338	\$39,025
Fall Soccer									
Cheerleading							\$1,780	\$300	
Football									
Volleyball									

Activity	YTD Participants	April Revenue	YTD	Prior YTD
Jazzercise	125	\$460	\$1,455	\$1,247
Tennis			\$90	

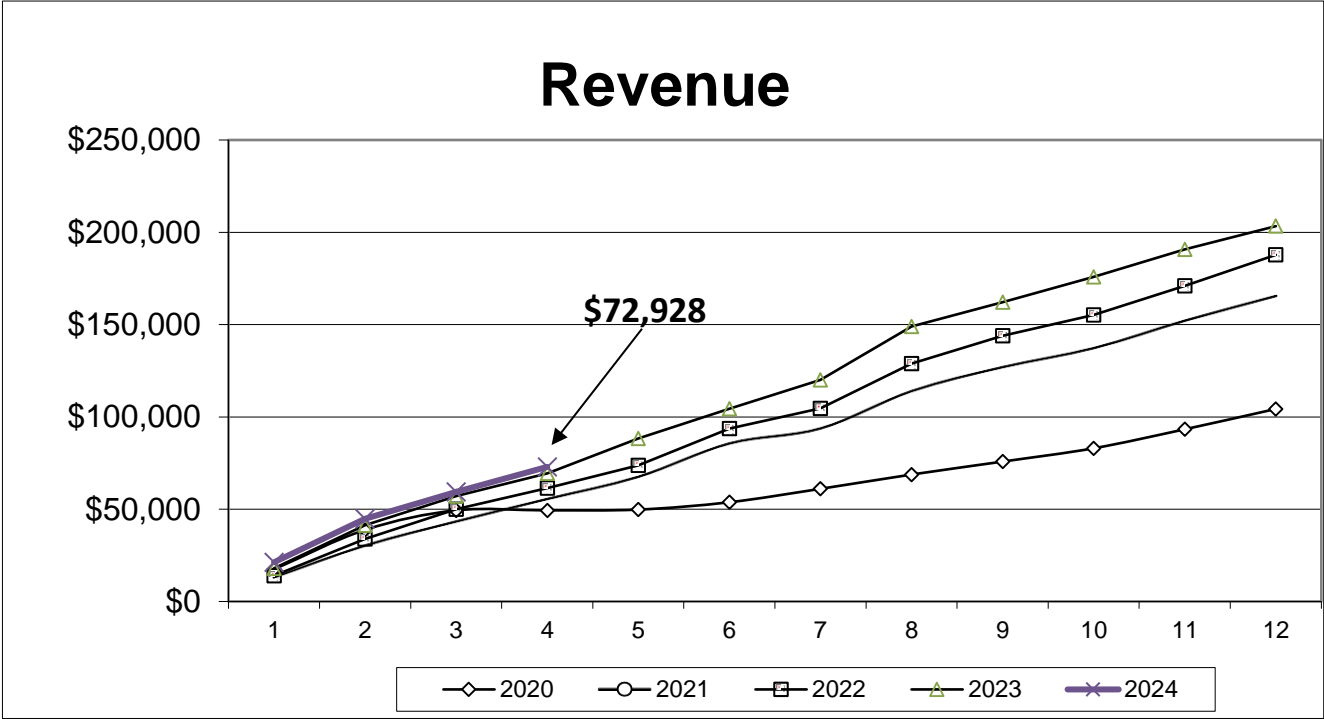
MISCELLANEOUS RENTALS

Shelter Rentals		Shelter Revenues			
Month	YTD	Month	Mo. Prior Year	2024	2023
3	10	\$470	\$580	\$1,580	\$2,980

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2024 Budget Recouped Month	% 2024 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2024	2023	2022	2021	2020
Jan.	\$ 21,230	11.27%	11.27%	\$21,230	\$17,988	\$13,996	\$13,118	\$17,431
Feb.	\$ 23,520	12.48%	23.75%	\$44,750	\$41,315	\$33,901	\$30,321	\$38,791
Mar.	\$ 14,572	7.73%	20.22%	\$59,322	\$57,049	\$49,945	\$43,373	\$49,379
Apr.	\$ 13,606	7.22%	38.71%	\$72,928	\$69,434	\$61,466	\$55,523	\$49,379
May					\$88,308	\$73,698	\$67,540	\$49,777
June					\$104,430	\$93,612	\$85,589	\$53,772
July					\$119,976	\$104,536	\$93,695	\$61,028
Aug.					\$149,060	\$128,914	\$113,952	\$68,772
Sept.					\$162,169	\$143,952	\$126,885	\$75,790
Oct.					\$175,819	\$155,162	\$137,182	\$83,000
Nov.					\$190,766	\$171,004	\$152,036	\$93,288
Dec.					\$203,330	\$187,781	\$165,393	\$104,303
Total	\$ 72,928	38.71%	38.71%	\$ 198,230	\$ 203,330	\$ 187,781	\$165,393	\$104,303

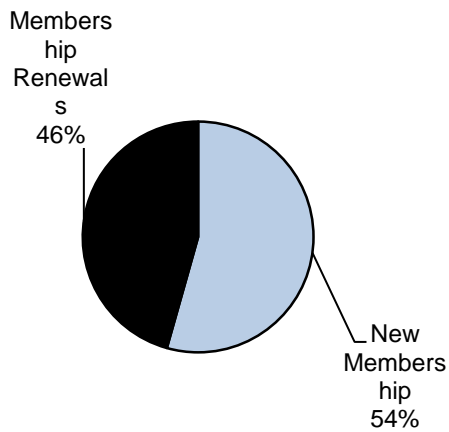
	April	2024	Prior YTD
Activities Center Members Attendance	4,108	19,005	18,856
Activities Center Visitors Attendance	28,312	96,465	101,796
Activities Center Total Attendance	32,420	115,470	120,652



Activities Center Membership Breakdown

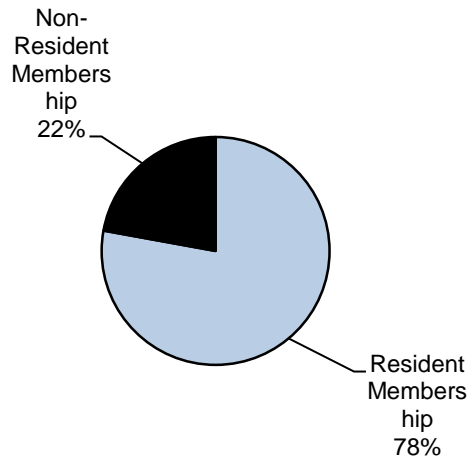
	New Membership	Membership Renewals	Monthly Total	Resident Membership	Non-Resident Membership
Jan.	150	114	264	199	65
Feb.	135	84	219	178	41
Mar.	96	66	162	132	30
Apr.	61	107	168	124	44
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	442	371	813	633	180

New vs Renewed Memberships



- New Membership
- Membership Renewals

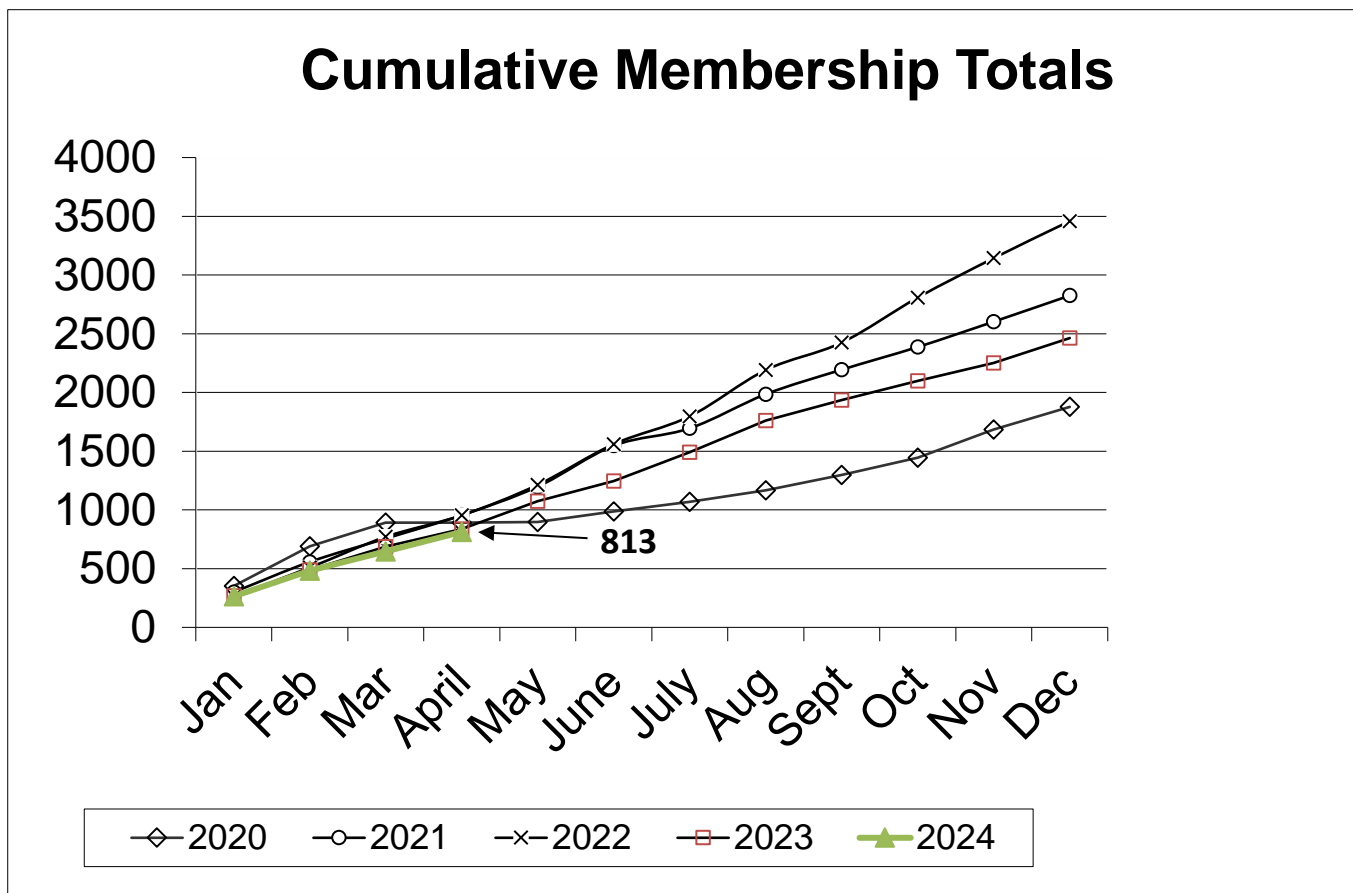
Resident vs Non-Resident Memberships



- Resident Membership
- Non-Resident Membership

	Monthly Membership Totals					Cumulative Membership Totals				
	2024	2023	2022	2021	2020	2024	2023	2022	2021	2020
Jan	264	267	263	300	352	264	267	263	300	352
Feb	219	221	246	257	337	483	488	509	557	689
Mar	162	199	262	199	203	645	687	771	756	892
April	168	150	183	199	0	813	837	954	955	892
May		236	260	243	4		1073	1214	1198	896
June		172	346	349	92		1245	1560	1547	988
July		247	237	148	80		1492	1797	1695	1068
Aug		269	394	290	98		1761	2191	1985	1166
Sept		175	234	209	131		1936	2425	2194	1297
Oct		162	383	193	148		2098	2808	2387	1445
Nov		154	336	216	239		2252	3144	2603	1684
Dec		211	315	222	193		2463	3459	2825	1877

813	2463	3459	2825	1877
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**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

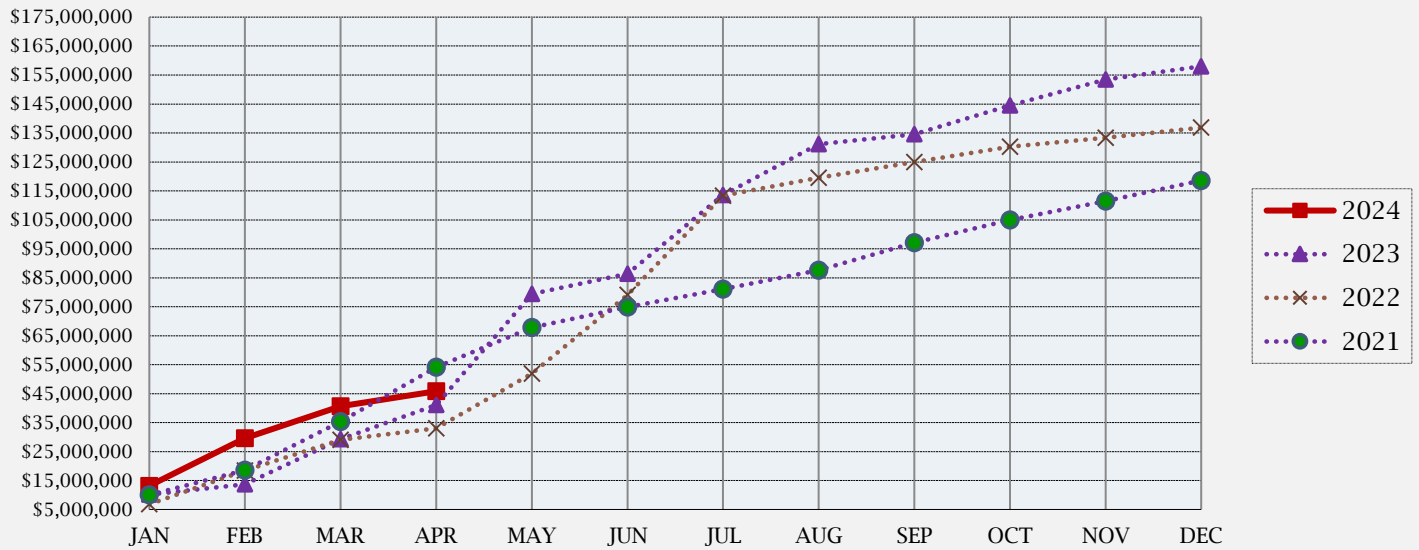
**MONTHLY REPORT
FOR**

April, 2024

BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	April 2024	2024 YTD	2023 YTD	April 2024	2024 YTD	2023 YTD
NEW RESIDENTIAL:						
Single Family-Attached	5	51	13	\$1,435,199	\$14,211,836	\$2,616,160
Single Family-Detached	4	35	38	\$1,803,815	\$17,399,995	\$20,312,129
Multi-Family	0	0	0	\$0	\$0	\$0
Residential Total:	9	86	51	\$ 3,239,014	\$ 31,611,831	\$ 22,928,289
NEW COMMERCIAL:	1	5	3	\$ 88,009	\$ 6,773,821	\$ 4,226,868
ALTERATIONS/ADDITIONS:						
Residential	33	114	188	\$336,746	\$1,566,855	\$3,280,985
Commercial	7	13	19	\$969,750	\$1,550,330	\$3,935,268
Alt/Add Total:	40	127	207	\$1,306,496	\$3,117,185	\$7,216,253
MISCELLANEOUS:						
Swimming Pools	0	2	8	\$0	\$153,200	\$411,985
Solar Panels	4	6	16	\$147,648	\$210,385	\$590,810
Grading	2	10	5	\$287,443	\$3,803,443	\$5,697,019
Signs	4	7	3	\$66,510	\$159,334	\$59,668
Miscellaneous Total:	10	25	32	\$501,601	\$4,326,362	\$6,759,482
Total all Construction:	60	243	293	\$5,135,120	\$45,829,199	\$41,130,892

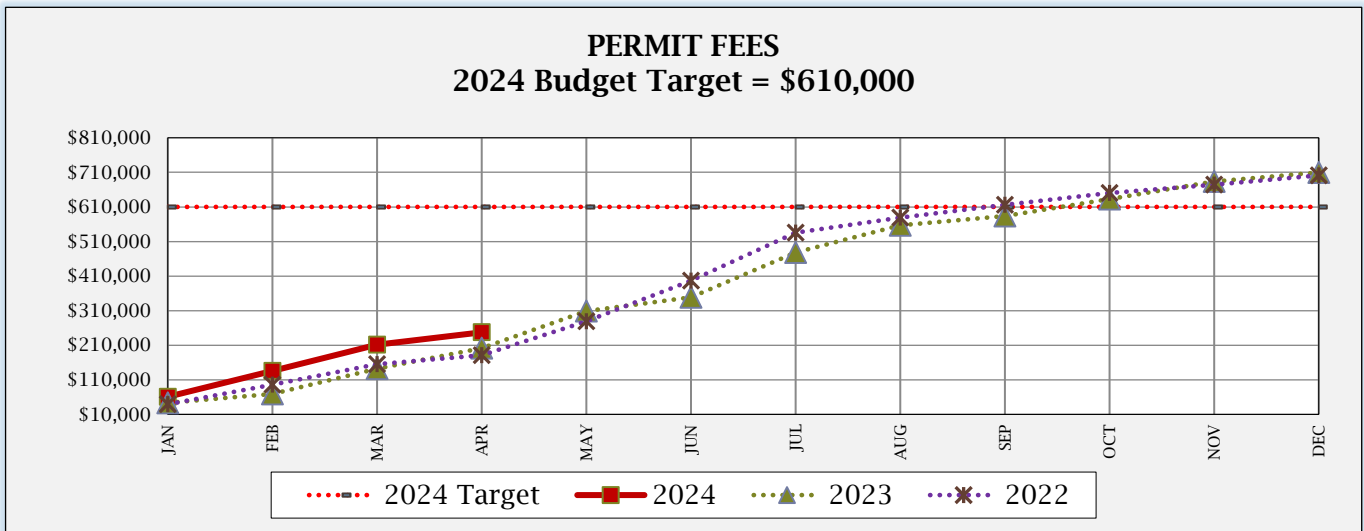
Total Value of Construction



This Month: April 2024

PERMITS / FEES

	April 2023	April 2024	(+OR-)	Total 2023 YTD	Total 2024 YTD	(+OR-)
PERMITS:						
BUILDING	82	55	- 27	274	238	- 36
MECH/GAS	38	59	+ 21	159	190	+ 31
ELECT & SOLAR	46	69	+ 23	169	257	+ 88
PLUMBING	19	52	+ 33	106	184	+ 78
GRADING	0	2	+ 2	5	10	+ 5
STORMWATER	2	3	+ 1	9	7	- 2
TOTAL	187	240	+ 53	722	886	+ 164
PERMIT FEES:						
BUILDING	\$53,117	\$23,691	- \$29,426	\$155,747	\$197,298	+ \$41,551
MECH/GAS	\$2,086	\$4,616	+ \$2,530	\$9,249	\$11,828	+ \$2,579
ELECT & SOLAR	\$3,212	\$3,425	+ \$213	\$13,420	\$13,220	- \$200
PLUMBING	\$784	\$2,302	+ \$1,518	\$5,562	\$8,799	+ \$3,237
GRADING	\$0	\$1,474	+ \$1,474	\$13,457	\$13,548	+ \$91
STORMWATER	\$810	\$230	- \$580	\$4,320	\$2,580	- \$1,740
TOTAL	\$60,009	\$35,738	- \$24,271	\$201,755	\$247,273	+ \$45,518



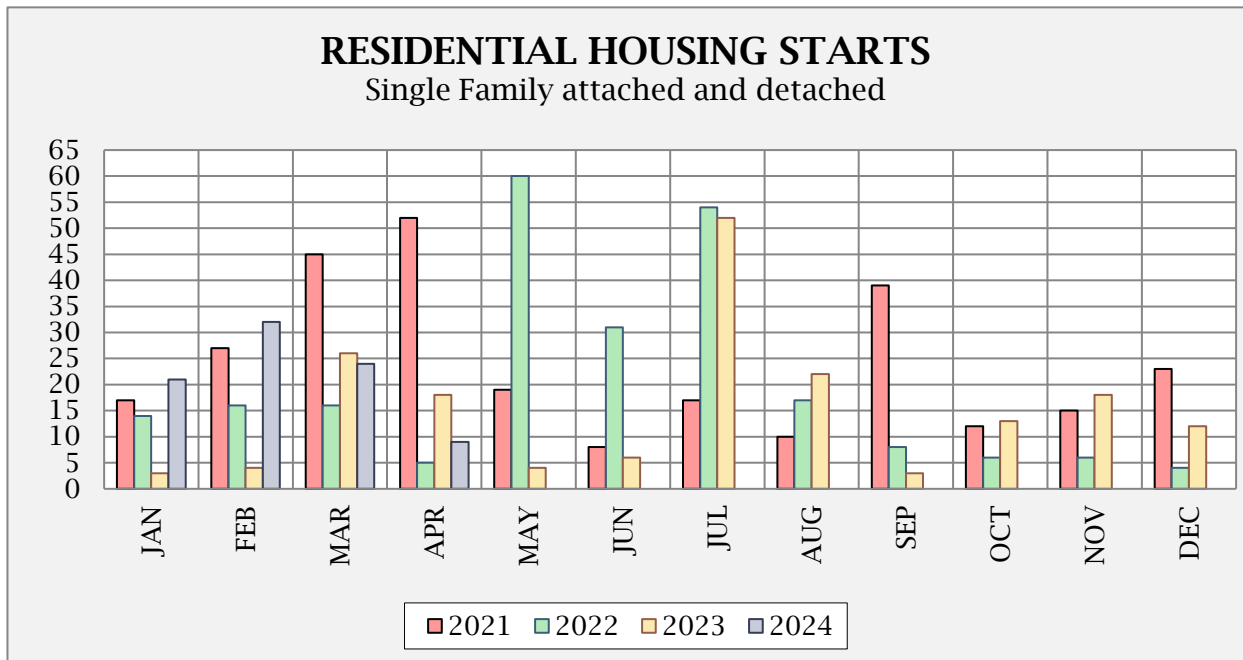
CONTRACTOR BUSINESS LICENSES

	April 2023	April 2024	(+OR-)	Total 2023 YTD	Total 2024 YTD	(+OR-)
LICENSES ISSUED	190	206	+ 16	489	521	+ 32
LICENSE FEES	\$85,155	\$83,296	- 1,859	\$335,941	\$265,427	- 70,514

INSPECTION ACTIVITY REPORT

April 2024			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	140	27	167
Electrical	97	29	126
Mechanical/Gas	79	24	103
Plumbing	90	29	119
Construction Total:	406	109	515
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	10	82	
Condemnations	0	1	
General Inspections Total:	10	83	
TOTAL INSPECTIONS			525
PLAN REVIEW	This Month	Year-to-date	
Commercial	6	15	
Residential	18	121	
Plan Review Total	24	136	
MISCELLANEOUS:	This Month	Year-to-date	
No Permits/Stop Work Notice	1	1	
Re-inspection fees collected	\$0	\$50	

<i>Total inspections performed this month:</i>	525
<i>Total inspections performed Year to Date:</i>	2100
<i>Average number of inspections per day:</i>	23.86
<i>Average of inspections per inspector per day:</i>	7.95



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2024	14	0	0	16									30
	2023	0	0	4	0	1	5	10	0	0	0	2	7	29
Street Sign Repairs	2024	6	0	2	2									10
	2023	1	2	13	4	0	6	0	1	0	2	2	0	31
Traffic Signs	2024	0	1	0	2									3
	2023	6	0	2	2	2	0	6	0	0	0	4	7	29
Traffic Sign Repairs	2024	0	4	3	2									9
	2023	0	5	0	0	2	2	3	3	1	0	0	6	22
Banners Installed	2024	0	2	2	3									7
	2023	0	1	3	4	0	0	0	1	3	4	2	1	19
Banners Repaired	2024	0	0	0	0									0
	2022	0	0	1	0	0	0	0	0	0	0	0	0	1
Street Light Service	2024	0	0	0	0									0
	2023	1	0	0	2	0	0	2	0	2	2	0	0	9
Asphalt Placed (tons)	2024	3.50	44.08	4.43	6.50									58.51
	2023	17.00	36.94	11.00	8.00	104.00	4.00	10.00	7.44	7.00	25.00	2.00	0.00	232.38
Asphalt Tack (gals)	2024	5	10	0	5									20
	2023	5	25	10	0	10	5	10	5	5	10	0	0	85
Concrete Repairs (cy)	2024	0.00	19.00	2.50	3.00									24.50
	2023	65.00	18.00	16.50	4.00	5.00	6.00	10.50	7.00	44.00	4.50	0.00	2.00	182.50
Storm Drains Cleaned	2024	40	18	16	9									83
	2023	69	23	70	28	16	40	77	80	30	16	33	42	524
Storm Pipe Placed LF	2024	0	0	0	20									20
	2023	0	0	540	0	0	0	0	0	0	0	0	0	540
Detention Ponds Inspected	2024	1	1	9	5									16
	2023	1	2	3	1	0	8	3	0	0	0	0	14	32
Detention Ponds Cleaned	2024	0	1	4	3									8
	2023	0	0	0	13	0	3	0	0	5	6	16	3	46
Construction Site Inspections	2024	42	29	43	63									177
	2023	37	34	52	61	53	42	45	55	30	21	29	34	493
Construction Site Inspections Individual Lots	2024	59	45	39	55									198
	2023	47	436	498	238	477	514	421	183	23	9	20	54	2920

Tourism Department

Karl Waldhauer, Manager

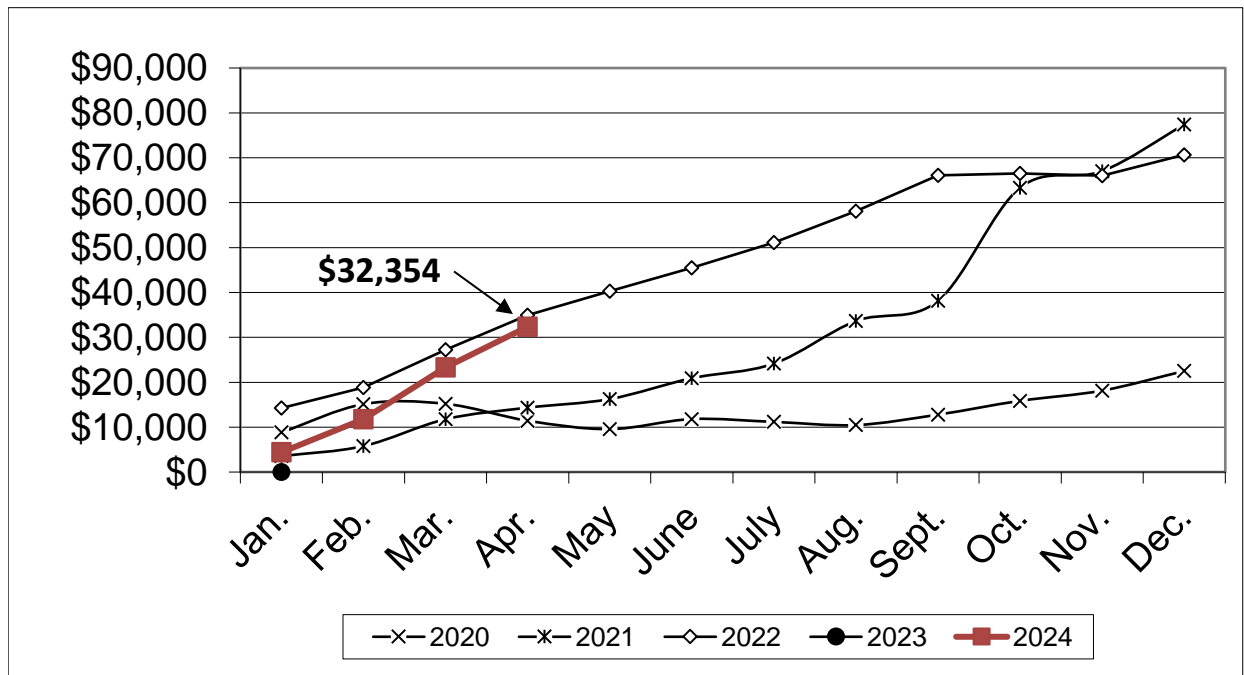
**Monthly Report
For**

April, 2024

COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet					\$2,800	
Civic Group	5	19				\$325
Parties	3	13	\$4,981	\$3,860	\$18,648	\$24,109
Community Meetings	2	8	\$50	\$25	\$175	\$100
Miscellaneous	4	24	\$1,700	\$800	\$4,350	\$2,990
Industry Meetings					\$700	\$200
Weddings	1	1	\$1,301	\$2,500	\$2,701	\$4,200
Reunion			\$1,000		\$2,700	
Linen (#times used)						
City/PSD Training	1	2				
Church						
Maude Edenfield Shelter		4		\$180	\$280	\$360
TOTAL	16	71	\$9,032	\$7,365	\$32,354	\$32,284

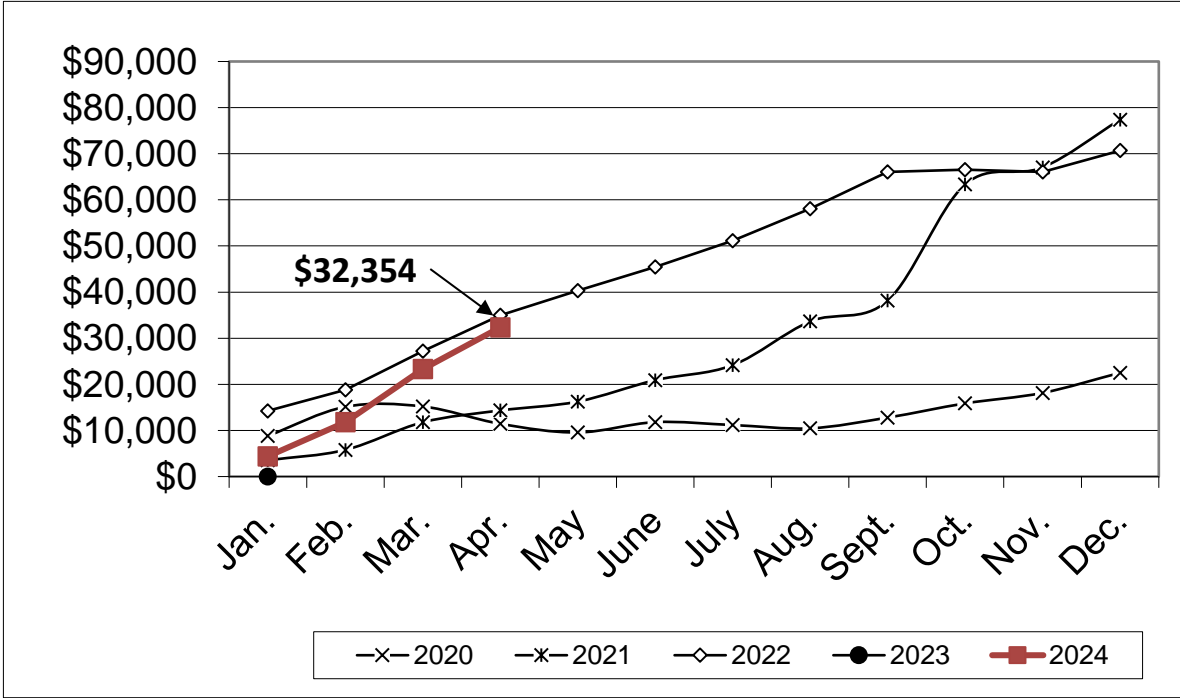
Community Center Revenue



Community Center Revenue

	Revenue for Current Month	% '24 Budget Recouped in Month	% '24 Budget Recouped YTD	Cumulative Community Center Revenue				
				2024	2023	2022	2021	2020
Jan.	\$ 4,394	5.32%	5.32%	\$4,394	\$6,257	\$14,249	\$3,540	\$8,820
Feb.	\$ 7,379	8.93%	14.25%	\$11,773	\$12,897	\$18,830	\$5,790	\$15,120
Mar.	\$ 11,549	13.98%	28.23%	\$23,322	\$25,553	\$27,216	\$11,765	\$15,195
Apr.	\$ 9,032	10.93%	39.17%	\$32,354	\$32,284	\$34,942	\$14,335	\$11,435
May					\$38,065	\$40,314	\$16,258	\$9,560
June					\$42,451	\$45,454	\$20,903	\$11,800
July					\$48,411	\$51,152	\$24,153	\$11,170
Aug.					\$64,040	\$58,078	\$33,643	\$10,465
Sept.					\$70,031	\$66,068	\$38,153	\$12,790
Oct.					\$71,497	\$66,523	\$63,336	\$15,865
Nov.					\$74,823	\$66,048	\$67,033	\$18,145
Dec.					\$82,895	\$70,673	\$77,398	\$22,500
Total	\$ 32,354	39.17%	39.17%	\$32,354	\$82,895	\$70,673	\$77,398	\$22,500

Community Center Revenue



MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		1				
Civic Group						
Parties		1	\$1,300	\$8,136	\$7,250	\$24,138
Community Meetings		1				
City Meetings		5				
Classes						
Industry Meetings						
NA AHC		2				
Weddings	1	1	\$3,000	\$5,286	\$3,000	\$7,436
Reunion	1	1				
Linen						
Public Hearing						
Equipment Rental						
Miscellaneous	3	12			\$1,500	
TOTAL	5	24	\$4,300	\$13,422	\$11,750	\$31,574

Municipal Center Revenue

