

# CITY OF NORTH AUGUSTA



Monthly Departmental  
Reports

February 2024

# NORTH AUGUSTA FINANCE DEPARTMENT



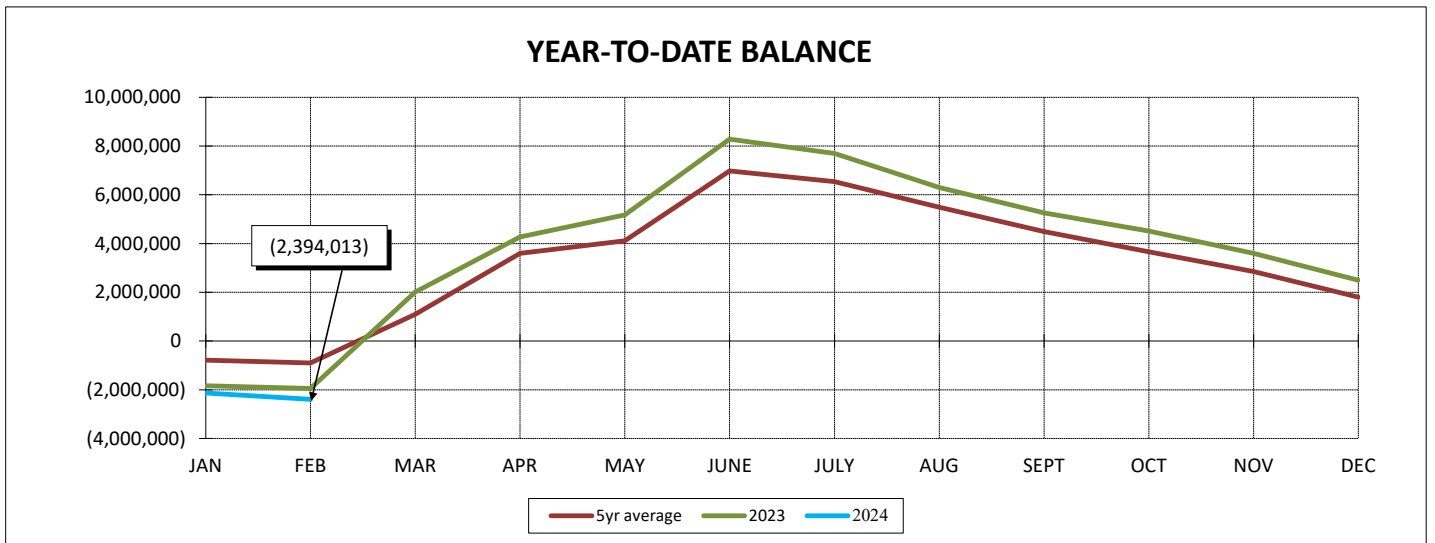
LYNDA R. WILLIAMSON  
DIRECTOR OF FINANCE



FOR THE MONTH OF  
FEBRUARY 2024

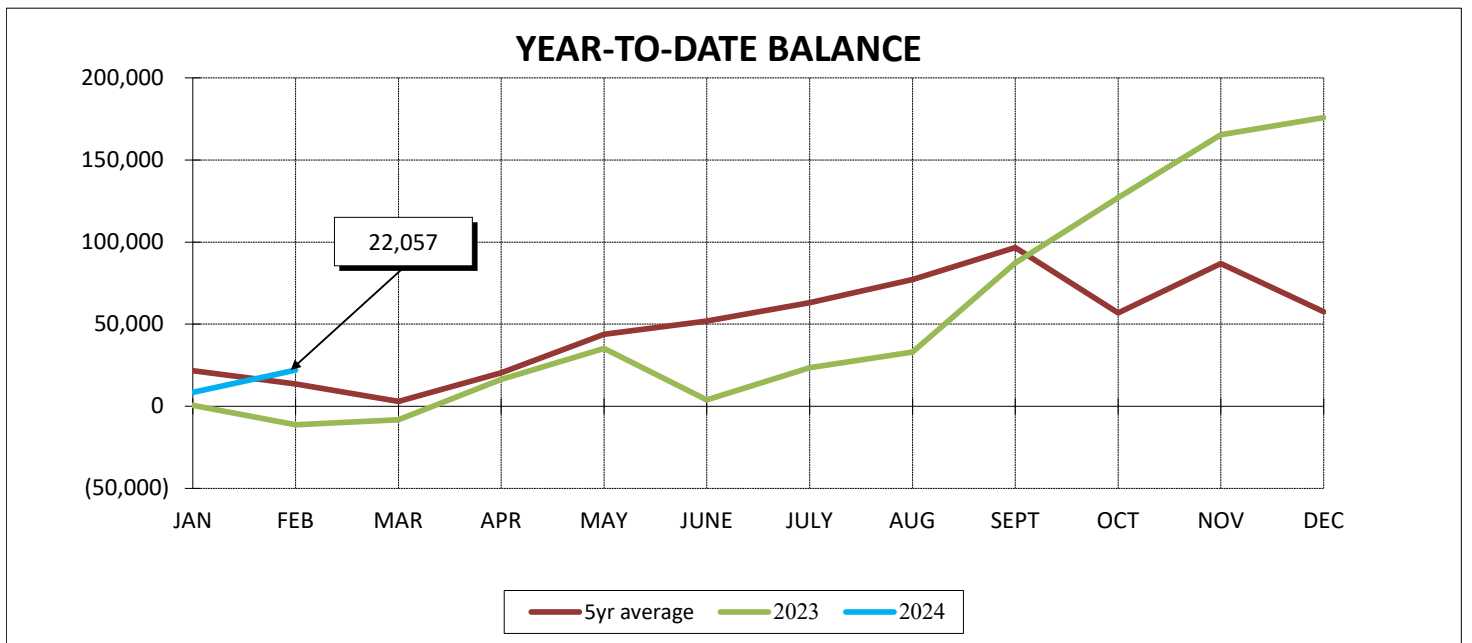
# GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	327,205	327,205	281,285	281,285	2,460,681	2,460,681	2,120,911	2,120,911	(2,133,476)	(2,133,476)	(1,839,626)	(1,839,626)
FEB	1,865,628	2,192,833	1,942,045	2,223,330	2,126,165	4,586,846	2,050,120	4,171,031	(260,537)	(2,394,013)	(108,075)	(1,947,701)
MAR			5,805,886	8,029,216			1,842,845	6,013,876			3,963,041	2,015,340
APR			3,893,173	11,922,389			1,643,757	7,657,633			2,249,416	4,264,756
MAY			2,404,407	14,326,796			1,490,208	9,147,841			914,199	5,178,955
JUNE			4,623,809	18,950,605			1,519,110	10,666,951			3,104,699	8,283,654
JULY			1,464,937	20,415,542			2,057,292	12,724,243			(592,355)	7,691,299
AUG			726,309	21,141,851			2,118,529	14,842,772			(1,392,220)	6,299,079
SEPT			630,068	21,771,919			1,673,770	16,516,542			(1,043,702)	5,255,377
OCT			947,611	22,719,530			1,688,036	18,204,578			(740,425)	4,514,952
NOV			891,065	23,610,595			1,810,621	20,015,199			(919,556)	3,595,396
DEC			858,480	24,469,075			1,959,206	21,974,405			(1,100,726)	2,494,670



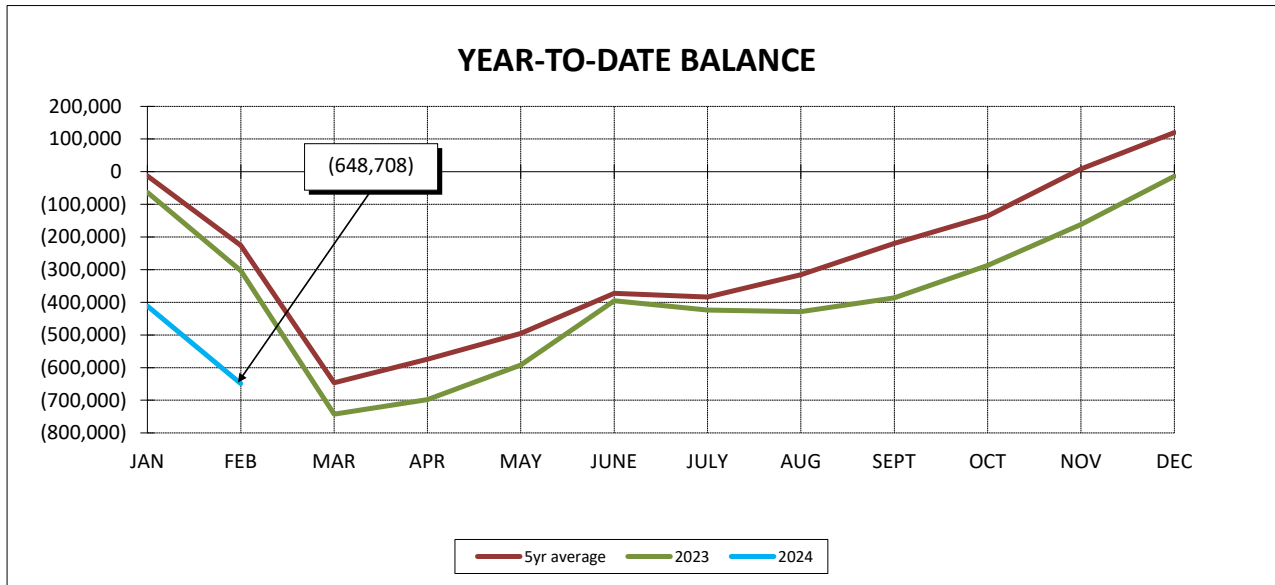
# STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	78,119	78,119	75,739	75,739	69,642	69,642	75,190	75,190	8,477	8,477	549	549
FEB	88,204	166,323	76,071	151,810	74,624	144,266	87,869	163,059	13,580	22,057	(11,798)	(11,249)
MAR			80,816	232,626			77,717	240,776			3,099	(8,150)
APR			76,496	309,122			52,039	292,815			24,457	16,307
MAY			75,758	384,880			56,806	349,621			18,952	35,259
JUNE			77,640	462,520			108,980	458,601			(31,340)	3,919
JULY			78,106	540,626			58,591	517,192			19,515	23,434
AUG			78,926	619,552			69,281	586,473			9,645	33,079
SEPT			81,728	701,280			27,535	614,008			54,193	87,272
OCT			83,052	784,332			43,351	657,359			39,701	126,973
NOV			80,377	864,709			41,967	699,326			38,410	165,383
DEC			78,455	943,164			68,020	767,346			10,435	175,818



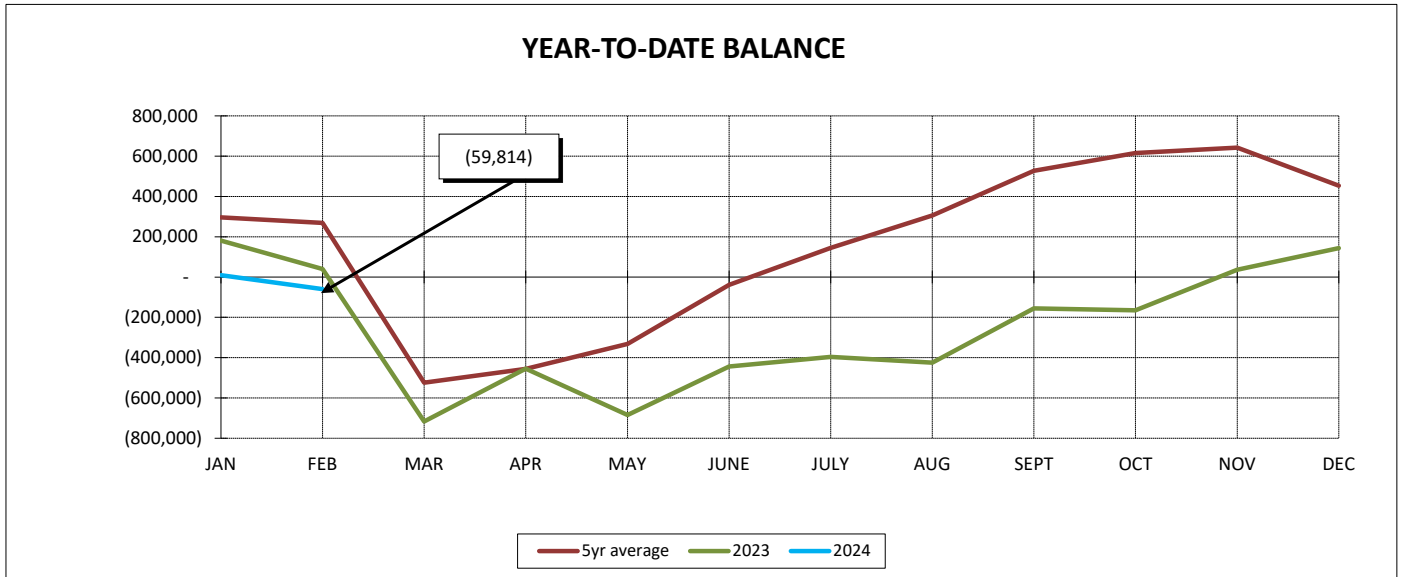
# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	375,426	375,426	358,985	358,985	786,788	786,788	422,456	422,456	(411,362)	(411,362)	(63,471)	(63,471)
FEB	383,095	758,521	363,010	721,995	620,441	1,407,229	602,754	1,025,210	(237,346)	(648,708)	(239,744)	(303,215)
MAR			396,257	1,118,252			835,552	1,860,762			(439,295)	(742,510)
APR			330,660	1,612,744			450,356	2,311,118			(119,696)	(698,374)
MAY			373,994	1,986,738			267,776	2,578,894			106,218	(592,156)
JUNE			437,181	2,423,919			240,409	2,819,303			196,772	(395,384)
JULY			386,645	2,810,564			415,262	3,234,565			(28,617)	(424,001)
AUG			401,637	3,212,201			405,989	3,640,554			(4,352)	(428,353)
SEPT			443,572	3,655,773			401,517	4,042,071			42,055	(386,298)
OCT			392,292	4,048,065			293,227	4,335,298			99,065	(287,233)
NOV			399,856	4,447,921			274,424	4,609,722			125,432	(161,801)
DEC			445,297	4,893,218			297,203	4,906,925			148,094	(13,707)



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,052,675	1,052,675	964,235	964,235	1,043,396	1,043,396	783,286	783,286	9,279	9,279	180,949	180,949
FEB	1,005,356	2,058,031	963,841	1,928,076	1,074,449	2,117,845	1,104,701	1,887,987	(69,093)	(59,814)	(140,860)	40,089
MAR			974,931	2,903,007			1,731,704	3,619,691			(756,773)	(716,684)
APR			956,383	3,859,390			694,517	4,314,208			261,866	(454,818)
MAY			1,090,706	4,950,096			1,320,405	5,634,613			(229,699)	(684,517)
JUNE			1,000,703	5,950,799			760,358	6,394,971			240,345	(444,172)
JULY			1,004,037	6,954,836			956,371	7,351,342			47,666	(396,506)
AUG			964,051	7,918,887			991,950	8,343,292			(27,899)	(424,405)
SEPT			967,981	8,886,868			698,506	9,041,798			269,475	(154,930)
OCT			986,984	9,873,852			997,446	10,039,244			(10,462)	(165,392)
NOV			989,731	10,863,583			788,408	10,827,652			201,323	35,931
DEC			964,931	11,828,514			856,621	11,684,273			108,310	144,241



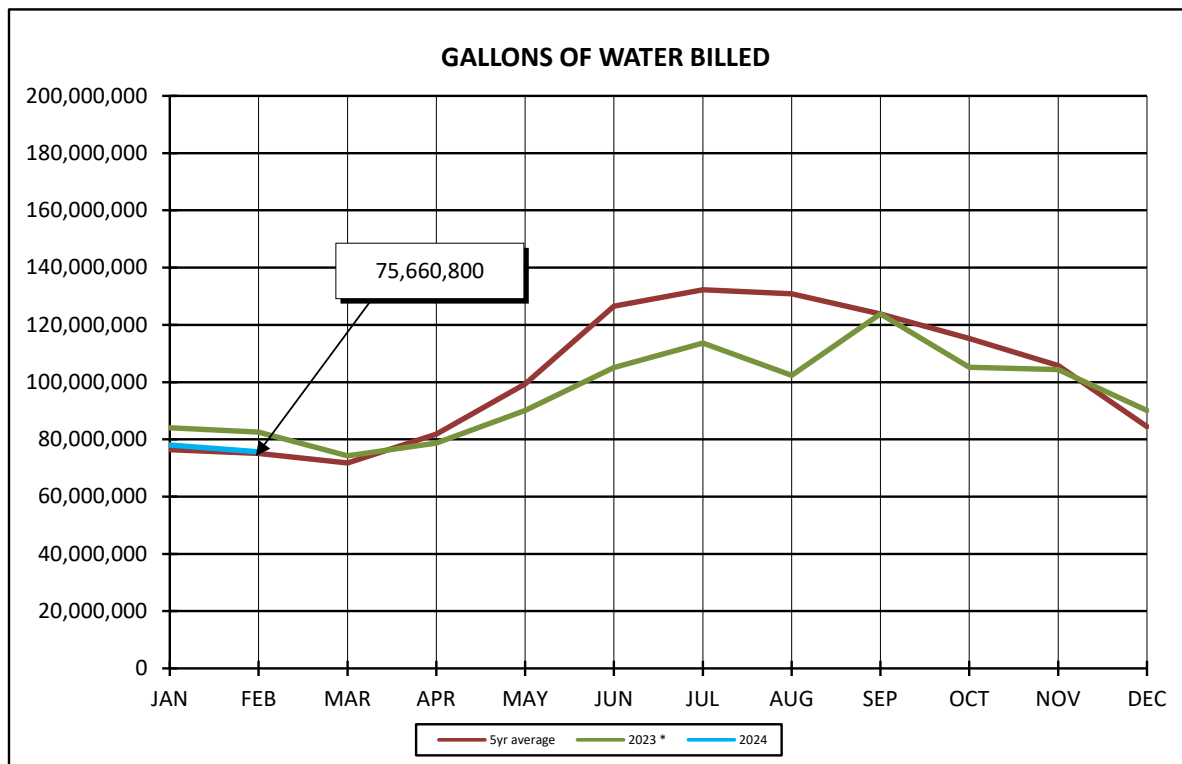
## DEPARTMENT COMPARATIVE DATA (2022-2023)

OPERATING FUNDS & DEPARTMENTS	2023 EXPENDED	2024 EXPENDED	YTD PERCENT 2 MO 16.67%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
<b>GENERAL GOVERNMENT:</b>					
CITY COUNCIL	31,027.10	34,138.28	15.98%	213,565.00	179,426.72
ADMINISTRATION	98,593.32	88,686.24	14.46%	613,462.00	524,775.76
INFORMATION TECHNOLOGY	151,536.09	180,335.29	17.59%	1,024,990.00	844,654.71
JUSTICE & LAW	93,081.10	100,287.38	13.40%	748,577.00	648,289.62
COMMUNITY PROMOTION	7,854.18	8,714.40	14.21%	61,338.00	52,623.60
FINANCE	85,611.51	91,443.30	15.44%	592,242.00	500,798.70
HUMAN RESOURCES	47,790.36	49,305.75	14.53%	339,445.00	290,139.25
BUILDING STANDARDS	93,671.31	135,647.35	21.78%	622,793.00	487,145.65
PLANNING & DEVELOPMENT	131,887.36	154,462.63	17.34%	890,646.00	736,183.37
CITY BUILDINGS	59,602.00	81,097.80	17.74%	457,084.00	375,986.20
PROPERTY MAINTENANCE	368,781.06	566,847.55	29.86%	1,898,126.00	1,331,278.45
<b>GENERAL GOVERNMENT SUB-TOTAL:</b>	<b>1,169,435.39</b>	<b>1,490,965.97</b>	<b>19.98%</b>	<b>7,462,268.00</b>	<b>5,971,302.03</b>
<b>PUBLIC SAFETY</b>	<b>2,149,878.26</b>	<b>2,331,317.50</b>	<b>19.86%</b>	<b>11,740,489.00</b>	<b>9,409,171.50</b>
<b>PUBLIC WORKS:</b>					
ENGINEERING	68,374.51	72,046.93	20.18%	356,959.00	284,912.07
STREET LIGHTS & SIGNALS	51,812.52	67,012.73	13.53%	495,306.00	428,293.27
STREETS & DRAINS	275,880.71	156,423.17	13.60%	1,149,789.00	993,365.83
<b>PUBLIC WORKS SUB-TOTAL:</b>	<b>396,067.74</b>	<b>295,482.83</b>	<b>14.76%</b>	<b>2,002,054.00</b>	<b>1,706,571.17</b>
<b>PARKS, RECREATION &amp; TOURISM:</b>					
RECREATION	204,604.68	197,408.06	15.43%	1,279,300.00	1,081,891.94
PARKS	99,939.66	101,241.31	13.30%	761,286.00	660,044.69
COMMUNITY CENTER	22,130.81	25,930.71	17.63%	147,108.00	121,177.29
TOURISM	21,601.64	34,327.90	10.00%	343,266.00	308,938.10
RVP ACTIVITIES CENTER	107,372.95	110,171.52	12.30%	895,599.00	785,427.48
<b>PARKS, RECREATION &amp; TOURISM SUB-TOTAL:</b>	<b>455,649.74</b>	<b>469,079.50</b>	<b>13.69%</b>	<b>3,426,559.00</b>	<b>2,957,479.50</b>
<b>GENERAL FUND TOTAL</b>	<b>4,171,031.13</b>	<b>4,586,845.80</b>	<b>18.62%</b>	<b>24,631,370.00</b>	<b>20,044,524.20</b>
<b>STORMWATER UTILITY FUND (11):</b>					
STORMWATER	163,058.72	144,265.79	13.92%	1,036,573.00	892,307.21
TRANSFERS	0.00	0.00	0.00%	38,903.00	38,903.00
<b>STORMWATER FUND TOTAL</b>	<b>163,058.72</b>	<b>144,265.79</b>	<b>13.41%</b>	<b>1,075,476.00</b>	<b>931,210.21</b>
<b>SANITATION FUND (13):</b>					
SANITATION	773,105.75	1,143,180.01	32.75%	3,490,251.00	2,347,070.99
RECYCLING	252,104.48	264,049.44	24.47%	1,079,135.00	815,085.56
TRANSFERS	0.00	0.00	0.00%	4,910,390.00	4,910,390.00
<b>SANITATION FUND TOTAL</b>	<b>1,025,210.23</b>	<b>1,407,229.45</b>	<b>14.84%</b>	<b>9,479,776.00</b>	<b>8,072,546.55</b>
<b>O &amp; M FUND (21):</b>					
UTILITIES FINANCE	104,554.28	117,365.20	15.17%	773,412.00	656,046.80
UTILITIES ADMINISTRATION	116,694.70	258,652.52	38.96%	663,957.00	405,304.48
WATER OPERATIONS	151,063.51	312,705.22	31.13%	1,004,671.00	691,965.78
WATER PRODUCTION	383,858.84	373,376.01	20.24%	1,844,527.00	1,471,150.99
WASTEWATER OPERATIONS	677,705.73	784,022.61	14.28%	5,489,334.00	4,705,311.39
TRANSFERS	0.00	0.00	0.00%	931,868.00	931,868.00
<b>O &amp; M FUND TOTAL</b>	<b>1,433,877.06</b>	<b>1,846,121.56</b>	<b>17.24%</b>	<b>10,707,769.00</b>	<b>8,861,647.44</b>

## GALLONS OF WATER BILLED

	2019	2020	2021	2022	2023 *	2024
JAN	68,059,100	73,297,800	77,362,500	79,042,500	84,053,100	78,034,300
FEB	66,272,900	68,291,100	77,776,300	80,774,000	82,503,700	75,660,800
MAR	61,423,300	69,352,900	75,948,700	77,803,700	74,254,400	
APR	75,454,200	76,253,900	88,695,300	90,212,500	78,700,000	
MAY	88,165,300	99,465,100	118,713,300	100,506,000	90,072,300	
JUN	129,536,200	125,121,100	136,873,300	136,265,700	105,071,600	
JUL	129,809,800	129,776,700	131,817,700	156,323,400	113,598,200	
AUG	135,105,800	132,624,000	146,944,500	137,370,800	102,402,900	
SEP	116,113,900	119,071,431	127,111,500	132,718,000	123,822,800	
OCT	123,284,600	116,900,300	114,022,000	116,974,500	105,203,000	
NOV	103,718,900	99,996,700	113,542,500	107,107,200	104,365,800	
DEC	71,605,400	89,801,400	87,608,000	83,341,400	90,044,500	
TOTAL	1,168,549,400	1,199,952,431	1,296,415,600	1,298,439,700	1,154,092,300	153,695,100

\*Ambiopharm high flow meter was corrected and is showing accurate usage in 2023







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

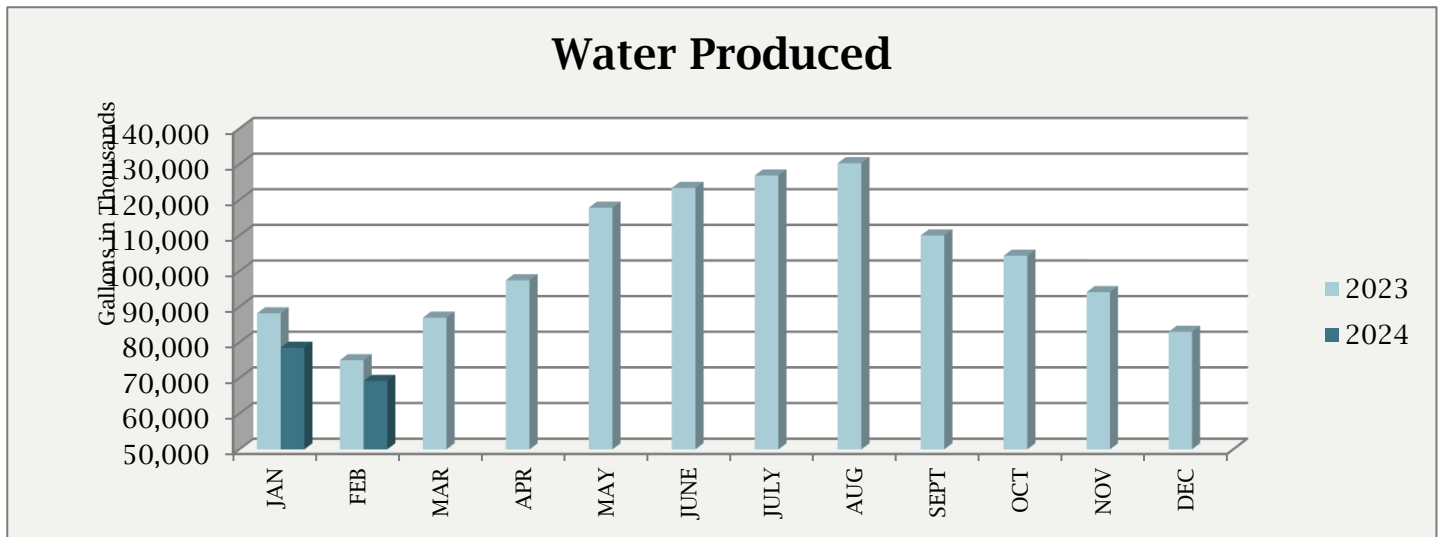
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**February, 2024**

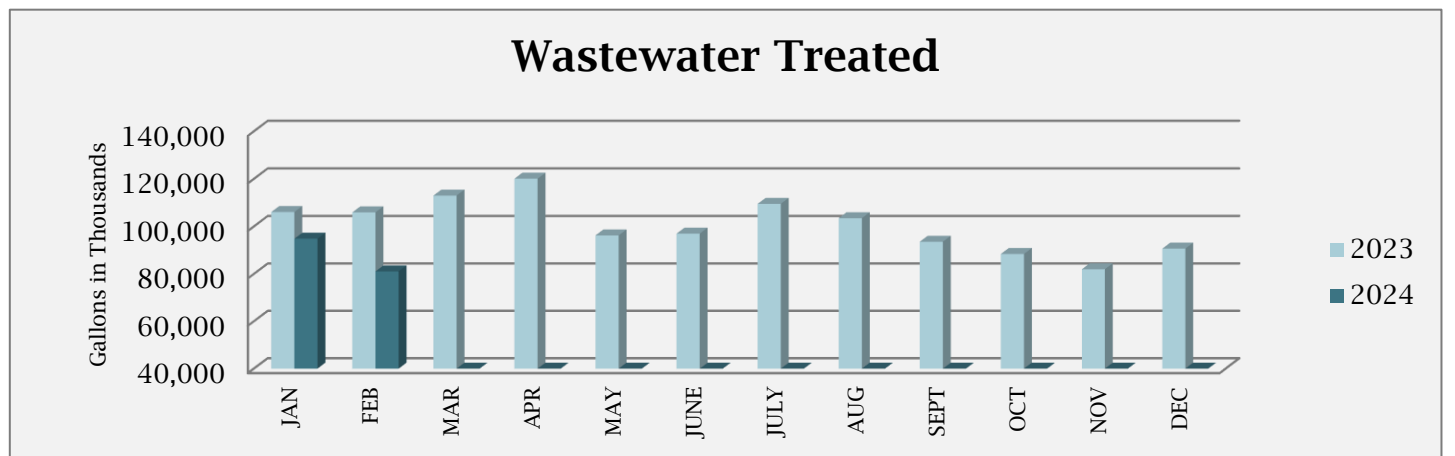
# WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2024	10,551	<b>10,520</b>											
	2023	10,370	<b>10,385</b>	10,420	10,423	10,479	10,498	10,484	10,464	10,507	10,483	10,518	10,516	
Customers Outside City	2024	3,094	<b>3,098</b>											
	2023	3,104	<b>3,125</b>	3,105	3,105	3,107	3,114	3,110	3,117	3,095	3,088	3,100	3,089	
Total Customers	2024	13,645	<b>13,618</b>	0	0	0	0	0	0	0	0	0	0	
	2023	13,474	<b>13,510</b>	13,525	13,528	13,586	13,612	13,594	13,581	13,602	13,571	13,618	13,605	
# of Water Taps Paid	2024	15	<b>28</b>											43
	2023	2	<b>5</b>	27	14	2	8	10	21	5	13	16	9	132
Water Lines Installed (LF)	2024	0	<b>0</b>											0
	2023	0	<b>1,510</b>	0	0	0	0	0	0	0	0	0	0	1,510
Water Produced (gals in thousands)	2024	78,514	<b>69,181</b>											147,695
	2023	88,156	<b>75,002</b>	86,940	97,462	117,833	123,380	126,852	130,325	110,023	104,351	94,115	82,987	1,237,426
Water Billed (gals in thousands)	2024	79,689	<b>76,549</b>											156,238
	2023	86,136	<b>83,976</b>	75,400	82,097	95,023	113,555	123,991	111,072	135,011	114,899	111,521	94,617	1,227,298
Water Billed/ Water Produced	2024	101%	<b>111%</b>											106%
	2023	98%	<b>112%</b>	87%	84%	81%	92%	98%	85%	123%	110%	118%	114%	99%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2024	29.8	<b>10.2</b>											40.0
	2023	29.8	<b>17.5</b>	21.8	29.8	30.2	57.4	12.1	29.8	17.5	21.9	21.9	315.0	604.7
Water Loss/ Water Billed	2024	0.037%	<b>0.013%</b>											0.026%
	2023	0.035%	<b>0.021%</b>	0.029%	0.036%	0.032%	0.051%	0.010%	0.027%	0.013%	0.019%	0.020%	0.333%	0.049%



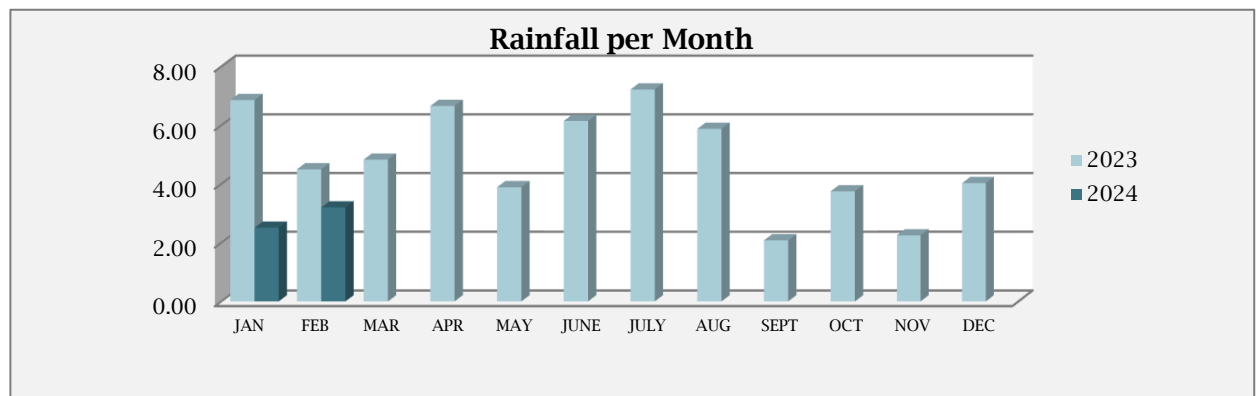
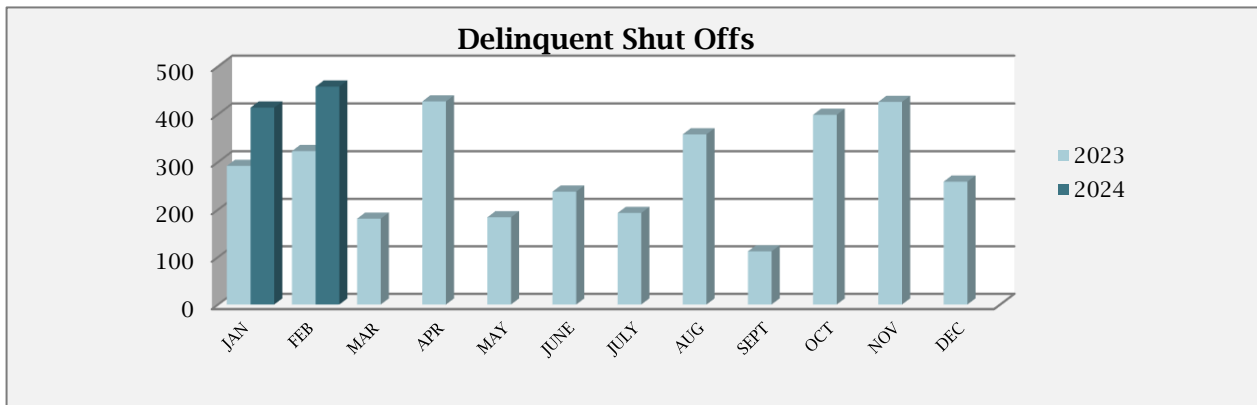
# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2024	12,465	<b>12,459</b>											
	2023	12,178	<b>12,199</b>	12,237	12,257	12,303	12,374	12,374	12,369	12,400	12,385	12,431	12,421	
Customers Outside City	2024	1,013	<b>1019</b>											
	2023	1,018	<b>1019</b>	1016	1014	1016	1022	1014	1018	1011	1008	1015	1009	
Total Customers	2024	13,478	<b>13,478</b>	0	0	0	0	0	0	0	0	0	0	
	2023	13,196	<b>13,218</b>	13,253	13,271	13,319	13,396	13,388	13,387	13,411	13,393	13,446	13,430	
# of Wastewater Taps Paid	2024	21	<b>37</b>											58
	2023	3	<b>4</b>	28	19	5	6	53	23	4	14	18	8	185
Wastewater Billed (gals in thousands)	2024	150,675	<b>148,927</b>											299,602
	2023	149,212	<b>156,481</b>	146,083	153,732	151,126	146,262	140,149	135,058	140,298	144,540	145,774	146,252	1,754,967
Wastewater Unbilled (gals in thousands)	2024	1,858	<b>1,856</b>											3,714
	2023	1,887	<b>1,582</b>	5,064	2,278	2,142	2,338	1,860	2,040	4,217	2,202	1,998	1,843	29,451
Wastewater Metered by ACPSA (gals in thousands)	2024	164,462	<b>139,773</b>											304,235
	2023	176,107	<b>172,004</b>	182,559	189,473	162,203	154,519	165,647	161,080	153,467	151,243	140,614	160,307	1,969,223
Edgefield County Wastewater Metered	2024	69,621	<b>58,721</b>											128,342
	2023	70,052	<b>66,094</b>	69,586	69,399	65,977	57,535	56,165	57,604	59,893	62,832	58,646	69,627	763,410
North Augusta Flow (gals in thousands)	2024	94,841	<b>81,052</b>	0	0	0	0	0	0	0	0	0	0	175,893
	2023	106,055	<b>105,910</b>	112,973	120,074	96,226	96,984	109,482	103,476	93,574	88,411	81,968	90,680	1,205,813
Backups Customer Line	2024	6	<b>13</b>											19
	2023	6	<b>14</b>	10	7	18	8	3	5	6	4	0	9	90
Backups City Main Line	2024	5	<b>2</b>											7
	2023	7	<b>2</b>	0	3	0	1	0	1	0	3	0	3	20



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2024	47	72											119
	2023	57	106	73	48	50	45	32	41	44	66	52	70	684
Existing Service Deactivations	2024	53	49											102
	2023	50	48	35	43	28	29	44	39	60	74	53	59	562
Delinquent Shut Offs	2024	414	458											872
	2023	292	323	181	427	184	238	193	358	112	399	426	259	3,392
Delinquent Restores	2024	315	256											571
	2023	346	266	291	139	130	161	224	280	253	243	226	187	2,746
After-hours Restores	2024	0	22											22
	2023	41	46	45	14	33	18	36	23	21	37	20	27	361
Meters Read	2024	11,265	11,235											22,500
	2023	11,131	11,171	11,138	11,156	11,216	11,230	11,214	11,197	11,196	11,204	11,240	11,233	134,326
Recheck Meter Readings	2024	510	494											1,004
	2023	376	207	216	216	281	490	502	473	490	509	172	397	4,329
Rainfall (inches)	2024	2.51	3.20											5.71
	2023	6.86	4.50	4.83	6.66	3.89	6.15	7.22	5.88	2.08	3.75	2.25	4.03	58.10

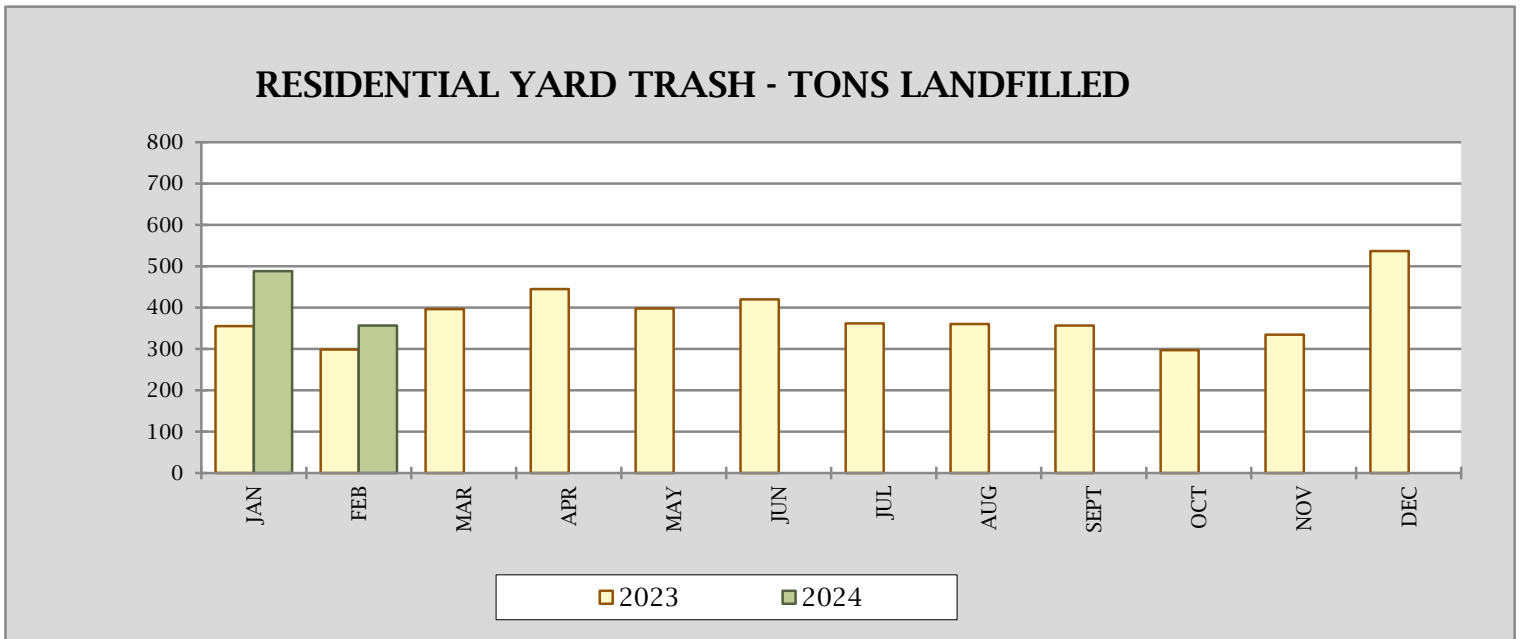


# PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2024	46	175											221
	2023	38	246	142	101	130	151	149	195	145	111	88	110	1,606
<b>Mowing Man Hours</b>	2024	676	521											1,197
	2023	588	287	1,089	1,254	1,661	1,510	1,441	1,438	1,403	1,030	933	892	13,526
<b>Right of Way Mowed Miles</b>	2024	0	0											0
	2023	0	0	85	110	100	150	105	150	160	0	80	50	990
<b>Curblin/Sidewalk Edging Miles</b>	2024	0	0											0.00
	2023	0	0	14	0	0	0	0	0	0	0	0	0	14.00
<b>Planting Man Hours</b>	2024	250	0											250
	2023	159	80	90	258	40	0	0	0	0	242	379	389	1,637
<b>Mulch Installed Cubic Yards</b>	2024	167	468											635
	2023	180	566	478	85	0	0	0	0	0	0	0	0	1309
<b>Mulching Man Hours</b>	2024	152	561											713
	2023	230	650	325	98	0	0	0	0	0	0	0	0	1,303
<b>Trees Installed</b>	2024	30	0											30
	2023	46	8	0	0	5	0	0	0	0	21	35	34	149
<b>Tree Maintenance Man Hours</b>	2024	488	233											721
	2023	440	280	259	121	86	286	100	229	129	181	181	91	2,383
<b>Trees Removed</b>	2024	4	1											5
	2023	6	2	2	33	52	15	3	8	3	13	14	3	154
<b>Litter Patrol Street Miles</b>	2024	354	358											712
	2023	369	360	476	352	512	445	423	269	408	426	463	309	4,812
<b>Litter Collected Tons</b>	2024	2.00	1.50											3.5
	2023	3.17	4.20	5.64	3.53	1.86	2.26	1.25	1.00	2.10	1.50	2.00	2.00	30.51
<b>Irrigation Installation Man Hours</b>	2024	90	76											166
	2023	94.5	89	60	89	70	101	90	65.5	110	10	0	0	779
<b>Irrigation Repairs</b>	2024	14	15											29
	2023	4	7	1	31	24	24	33	23	33	10	3	0	193
<b>Tree Data Collected</b>	2024	2	0											2
	2023	0	5	0	15	18	0	13	0	0	0	0	0	51

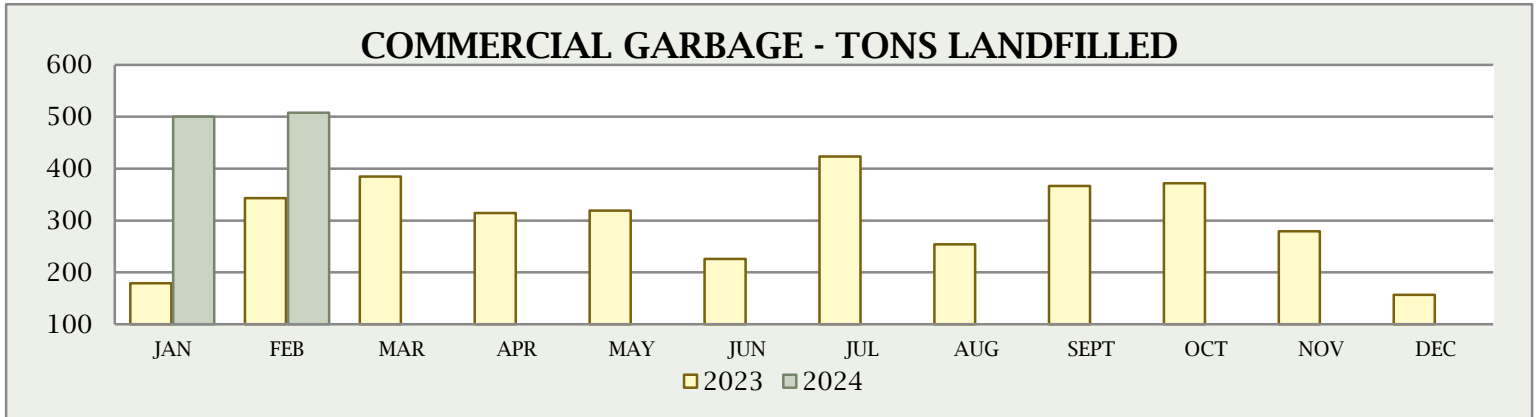
# RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2024	9,529	<b>9,523</b>											
	2023	9,295	<b>9,314</b>	9,326	9,350	9,390	9,415	9,417	9,424	9,436	9,402	9,512	9,510	
<b>Customers Outside City</b>	2024	368	<b>385</b>											
	2023	365	<b>364</b>	364	360	360	362	365	364	359	358	360	363	
<b>Customers Multi-Unit</b>	2024	2,319	<b>2,316</b>											
	2023	2,283	<b>2,285</b>	2,298	2,301	2,300	2,308	2,262	2,316	2,319	2,319	2,317	2,272	
<b>Total Customers</b>	2024	12,216	<b>12,224</b>	0	0	0	0	0	0	0	0	0	0	
	2023	11,943	<b>11,963</b>	11,988	12,011	12,050	12,085	12,044	12,104	12,114	12,079	12,189	12,145	
<b>Yard Trash (tons)</b>	2024	488	<b>357</b>											845
	2023	355	<b>299</b>	397	445	398	420	362	361	357	297	335	537	4,562
<b>Yard Trash Cans</b>	2024	821	<b>820</b>											
	2023	799	<b>801</b>	800	804	806	802	808	810	819	809	820	820	
<b>Fees Collected</b>	2024	\$275,046	<b>\$275,403</b>											\$550,449
	2023	\$269,406	<b>\$269,487</b>	\$269,918	\$270,561	\$270,653	\$271,739	\$272,007	\$272,201	\$272,855	\$271,928	\$267,204	\$274,578	\$3,252,537



# COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2024	530	531											
	2023	524	523	525	524	527	532	532	529	532	531	530	531	
Customers Outside City	2024	6	6											
	2023	6	6	6	6	6	6	5	8	6	6	6	6	
Total Customers	2024	536	537	0	0	0	0	0	0	0	0	0	0	
	2023	530	529	531	530	533	538	537	537	538	537	536	537	
Garbage Landfilled	2024	500	508											1008
	2023	179	343	385	314	319	226	423	254	366	372	279	157	3618
Service Fees	2024	\$78,390	\$78,514											\$156,904
	2023	\$75,258	\$75,370	\$75,450	\$76,341	\$77,056	\$77,941	\$77,801	\$77,947	\$78,202	\$77,839	\$77,802	\$78,425	\$925,432
Landfill Fees	2024	\$21,095	\$21,989											\$43,084
	2023	\$8,083	\$14,831	\$16,905	\$14,582	\$15,333	\$11,691	\$18,055	\$11,607	\$16,907	\$15,303	\$12,498	\$8,643	\$164,438

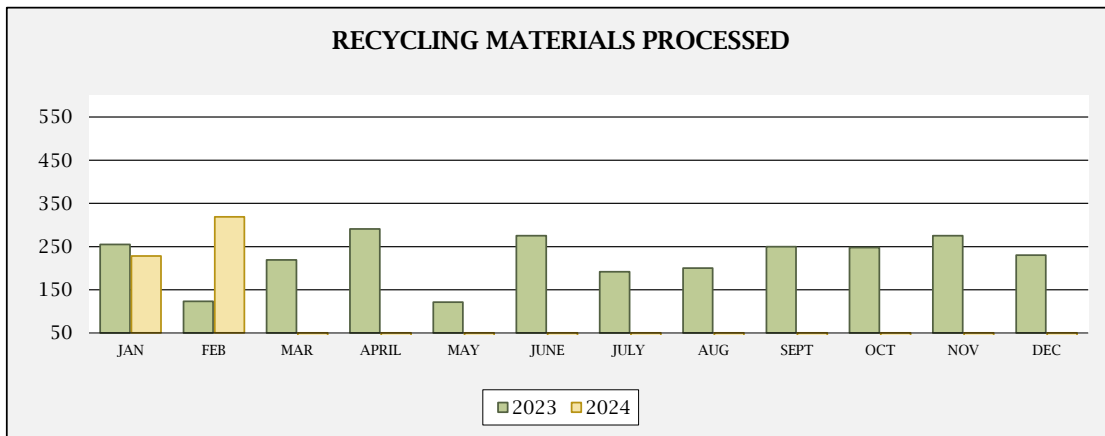


# STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2024	90.25	88.50											178.75
	2023	95.00	83.00	86.00	84.00	79.00	36.25	94.00	89.40	8.25	91.00	94.50	89.25	929.65
Sweeping Miles	2024	36.20	29.46											65.66
	2023	39.00	35.25	38.25	35.25	31.50	36.25	42.56	40.50	5.27	38.22	40.12	34.25	416.42
Sweeping Tons Collected	2024	33.42	31.20											64.62
	2023	31.38	22.15	22.86	14.34	11.67	15.14	28.22	26.14	3.60	31.20	36.68	34.86	278.24

## RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2024	1298	<b>1264</b>											2562
		2023	1392	<b>1244</b>	1422	1264	1260	1434	1248	1289	1293	1279	1431	1345	15901
	Aiken County	2024	256	<b>320</b>											576
		2023	206	<b>182</b>	313	317	285	187	366	398	219	301	162	191	3127
	Total Incoming	2024	1554	<b>1584</b>	0	0	0	0	0	0	0	0	0	0	3138
		2023	1598	<b>1426</b>	1735	1581	1545	1621	1614	1687	1512	1580	1593	1536	19028
NON-RECYCLABLES TAKEN TO LANDFILL	North Augusta/Aiken County	2024	1326	<b>1265</b>											2591
		2023	1343	<b>1303</b>	1516	1290	1524	1346	1422	1487	1262	1332	1318	1306	16449
	Total Landfilled	2024	1326	<b>1265</b>	0	0	0	0	0	0	0	0	0	0	2591
		2023	1343	<b>1303</b>	1516	1290	1424	1346	1422	1487	1262	1332	1318	1306	16349
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2024	228	<b>319</b>	0	0	0	0	0	0	0	0	0	0	547
		2023	255	<b>123</b>	219	291	121	275	192	200	250	248	275	230	2679
	%	2024	15%	<b>20%</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	17%
		2023	16%	<b>9%</b>	13%	18%	8%	17%	12%	12%	17%	16%	17%	15%	14%
Total Recyclables Processed	2024	228	<b>319</b>	0	0	0	0	0	0	0	0	0	0	547	
	2023	255	<b>123</b>	219	291	121	275	192	200	250	248	275	230	2679	





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE  
DIRECTOR***

***MONTHLY REPORT  
FOR  
February 2024***



**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for February 2024**

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
<b>Zoning/Text Amendments</b>								
Rezoning (RZM)	1	0	0	0	0	0	0	0
Parcels	1	0	0	0	0	0	0	0
Acres	128.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conditional Zoning (RZC)	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments (RZT)	0	0	0	0	0	0	0	0
<b>Other</b>								
Certificates of Zoning Compliance (CZC)	16	16	27	27	10	10	16	16
Zoning Confirmation Letters (LZC)	5	5	5	5	1	1	2	2
Residential Site Reviews	48	48	75	75	12	12	24	24
Sign Permits (SN)	3	3	5	4	1	1	3	3
Right of Way Naming (RWN)	0	0	0	0	1	1	2	2
Right of Way Abandonment	0	0	0	0	0	0	0	0
Planning Projects (PROJ)	0	0	0	0	0	0	0	0
Communications Towers (CT)	0	0	0	0	0	0	0	0
Conditional Use Permits (CU)	1	1	1	1	3	1	4	1
<b>Appeals</b>								
<b>Appeals</b>	<b>Received</b>	<b>Approved</b>	<b>Received</b>	<b>Approved</b>	<b>Received</b>	<b>Approved</b>	<b>Received</b>	<b>Approved</b>
Variances	0	0	2	1	3	0	4	1
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	1	0	1	1	0	0	0	0



City of North Augusta  
Department of Planning and Development

North Augusta Planning Department

February 2024 Staff Approvals

Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B24-0051	007 05 01 008	Joshua Heyns	806 Stanton Dr.	R-14	2/2/2024	24x24 Detached Shop\Garage
B24-0018	005 19 07 006	Park Ridge Builders	867 Felix way	R-5	2/8/2024	New Residential Construction
B24-0019	006 07 13 001	Park Ridge Builders	877 Felix Way	R-5	2/8/2024	New Residential Construction
B24-0020	006 07 13 002	Park Ridge Builders	889 Felix Way	R-5	2/8/2024	New Residential Construction
B24-0045	010 15 10 015	Plandwell Vertical LLC	711 Bronze Way	PD	2/8/2024	New Residential Construction
B24-0046	010 15 10 014	Plandwell Vertical LLC	715 Bronze Way	PD	2/8/2024	New Residential Construction
B24-0047	010 15 10 013	Plandwell Vertical LLC	717 Bronze Way	PD	2/8/2024	New Residential Construction
B24-0056	127 00 07 006	Keystone Homes	4150 Beautiful Pond Park	PD	2/6/2024	New Residential Construction
B24-0059	127 00 07 007	Keystone Homes	4158 Beautiful Pond Park	PD	2/6/2024	New Residential Construction
B24-0060	127 00 07 008	Keystone Homes	4164 Beautiful Pond Park	PD	2/6/2024	New Residential Construction
B24-0061	127 00 07 009	Keystone Homes	4172 Beautiful Pond Park	PD	2/6/2024	New Residential Construction
B24-0062	127 00 07 010	Keystone Homes	4178 Beautiful Pond Park	PD	2/6/2024	New Residential Construction
B24-0063	011 05 09 008	Plandwell Vertical LLC	5305 Greyton Cir	R-7	2/6/2024	New Residential Construction
B24-0064	010 15 01 012	Plandwell Vertical LLC	723 Bronze Way	PD	2/6/2024	New Residential Construction
B24-0065	010 15 10 011	Plandwell Vertical LLC	727 Bronze Way	PD	2/6/2024	New Residential Construction
B24-0066	010 15 10 010	Plandwell Vertical LLC	733 Bronze Way	PD	2/6/2024	New Residential Construction
B24-0071	001 16 07 008	Lori Santiago	1071 Dietrich Ln	PD	2/8/2024	12x13 Screen Porch
B24-0072	006 16 06 011	Park Ridge Builders	114 Conifer Dr	R-5	2/9/2024	New Residential Construction
B24-0074	011 05 14 010	Designer Homes of Georgia LLC	6097 Bakerville Ln	R-7	2/9/2024	New Residential Construction
B24-0075	011 05 14 011	Designer Homes of Georgia LLC	6109 Bakerville Ln	R-7	2/9/2024	New Residential Construction
B24-0076	005 12 19 014	Designer Homes of Georgia LLC	295 Expedition Dr	R-5	2/9/2024	New Residential Construction
SP24-0002	010 09 03 008	DP Miller LLC	198 Millwood Ln	PD	2/9/2024	Swimming Pool
B24-0079	005 12 19 030	Designer Homes of Georgia LLC	430 Prospector Ct	R-5	2/12/2024	New Residential Construction
B24-0080	005 12 19 012	Designer Homes of Georgia LLC	6014 Whitewater Dr	R-5	2/12/2024	New Residential Construction
B24-0081	005 12 19 011	Designer Homes of Georgia LLC	6022 Whitewater Dr.	R-5	2/12/2024	New Residential Construction
B24-0082	011 09 05 007	Designer Homes of Georgia LLC	328 Expedition Dr.	R-5	2/12/2024	New Residential Construction
B24-0083	011 09 05 006	Designer Homes of Georgia LLC	320 Expedition Dr	R-5	2/12/2024	New Residential Construction
B24-0084	005 12 19 017	Designer Homes of Georgia LLC	325 Expedition Dr.	R-5	2/12/2024	New Residential Construction

City of North Augusta  
Department of Planning and Development

B24-0085	005 12 19 015	Designer Homes of Georgia LLC	311 Expedition Dr	R-5	2/12/2024	New Residential Construction
B24-0086	005 12 19 016	Designer Homes of Georgia LLC	319 Expedition Dr.	R-5	2/12/2024	New Residential Construction
B24-0087	007 14 03 006	Bruce Jenan	906 Jersey Ave.	R-7	2/12/2024	20x18 Detached Garage
B24-0089	010 15 10 009	Plandwell Vertical LLC	737 Bronze Way	PD	2/14/2024	New Residential Construction
B24-0090	010 15 10 008	Plandwell Vertical LLC	741 Bronze Way	PD	2/14/2024	New Residential Construction
B24-0091	010 15 10 007	Plandwell Vertical LLC	745 Bronze Way	PD	2/14/2024	New Residential Construction
B24-0100	011 05 09 019	Plandwell Vertical LLC	7095 Kingburgh Ln	R-7	2/20/2024	New Residential Construction
B24-0101	010 15 10 006	Plandwell Vertical LLC	751 Bronze Way	PD	2/20/2024	New Residential Construction
B24-0102	010 15 10 005	Plandwell Vertical LLC	755 Bronze Way	PD	2/20/2024	New Residential Construction
B24-0103	010 15 10 004	Plandwell Vertical LLC	759 Bronze Way	PD	2/20/2024	New Residential Construction
B24-0105	003 16 11 011	Lacher Construction	714 Railroad Ave.	PD	2/20/2024	New Residential Construction
B24-0112	011 05 13 019	South Georgia Custom Homes	5172 Greyton Cir	R-7	2/26/2024	New Residential Construction
B24-0113	011 05 13 018	South Georgia Custom Homes	5166 Greyton Circle	R-7	2/26/2024	New Residential Construction
B24-0114	011 05 13 020	South Georgia Custom Homes	5178 Greyton Cir	R-7	2/26/2024	New Residential Construction
B24-0115	006 11 06 004	Ivey Residential	5036 Anna Creek Way	R-7	2/26/2024	New Residential Construction
B24-0116	010 10 02 016	Theresa Todd	458 Old Walnut Branch	PD	2/26/2024	Sunroom Addition
B24-0117	004 16 05 022	Arthur McNitt	620 Calbrieth Way	PD	2/26/2024	Screen Room Addition/w Slab
B24-0119	012 13 04 018	J8TA Industries Inc.	424 Bradleyville Rd	R-7	2/29/2024	New Residential Construction
B24-0120	012 13 04 027	J8TA Industries Inc.	416 Bradleyville Rd	R-7	2/29/2024	New Residential Construction
B24-0121	007 06 20 008	David & Dina Nason	1116 Crestview Ave.	R-14	2/29/2024	10x20 Portable Shed

**Sign Permits**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN24-003	006 18 07 006	AAA Sign Company Inc.	ProSynergy Dermatology	GC\HC	2/1/2024	
SN24-004	007 16 02 003	ather English for Allen Indust	Family Dollar	TC	2/6/2024	
SN24-005	010 14 04 012	Southeastern Company	Athletico Physical Therapy	PD\HC	2/12/2024	

**Certificate of Zoning Compliance Approvals**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC24-013	106 00 00 070	Matt Clark	Covenant Vitality	GC	2/1/2024	
CZC24-014	006 11 05 013	Johnathan Klein	Living Water Pool Services	R-7	2/1/2024	
CZC24-015	010 14 12 006	Chunru Kaltenbach	Sophia's Massage LLC	PD\HC	2/2/2024	
CZC24-016	007 16 08 027	Walter Mejia	La Popular	GC	2/7/2024	
CZC24-018	007 16 05 001	Kurlin Zhong	Travelbug Bodywork Spa	GC\HC	2/14/2024	
CZC24-019	006 12 05 001	Anal Boyd	Time Travelers Logistics	GC\HC	2/20/2024	
CZC24-020	007 07 08 011	William Manly	Sage Solutions	R-10	2/20/2024	

City of North Augusta  
Department of Planning and Development

CZC24-021	006 18 01 008	Tamera Nesmith	Earth Tone Beauty	NC	2/22/2024	
CZC24-022	007 19 01 023	Gordon Machielsen	By Assembly LLC	PD	2/22/2024	
CZC24-023	001 16 07 023	Johnathan Cook	Ghost Light Publications	PD	2/23/2024	
CZC24-024	018 15 02 001	Darrin Johnson	DJ's American Grill	TC	2/23/2024	Food Truck
CZC24-025	007 09 03 001	Patrice Reynolds	Sip Lush & Co	R-5	2/27/2024	
CZC24-026	007 10 09 007	Andrew Bridges	Adonis Aesthetics	D	2/28/2024	
CZC24-027	007 10 28 001	Joseph Garrison	434 Mercantile LLC	D	2/28/2024	
CZC24-028	007 12 14 004	Axel Galvan	Taqueria Y Marisqueria EL Malecon	TC	2/29/2024	
CZC24-029	007 10 19 018	Blair Benenhaley	Styles by Blair Hair	D	2/29/2024	

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**Joe. R. Johnson, Director**

Submitted by: C. Luckey

**MONTHLY REPORT  
FOR**

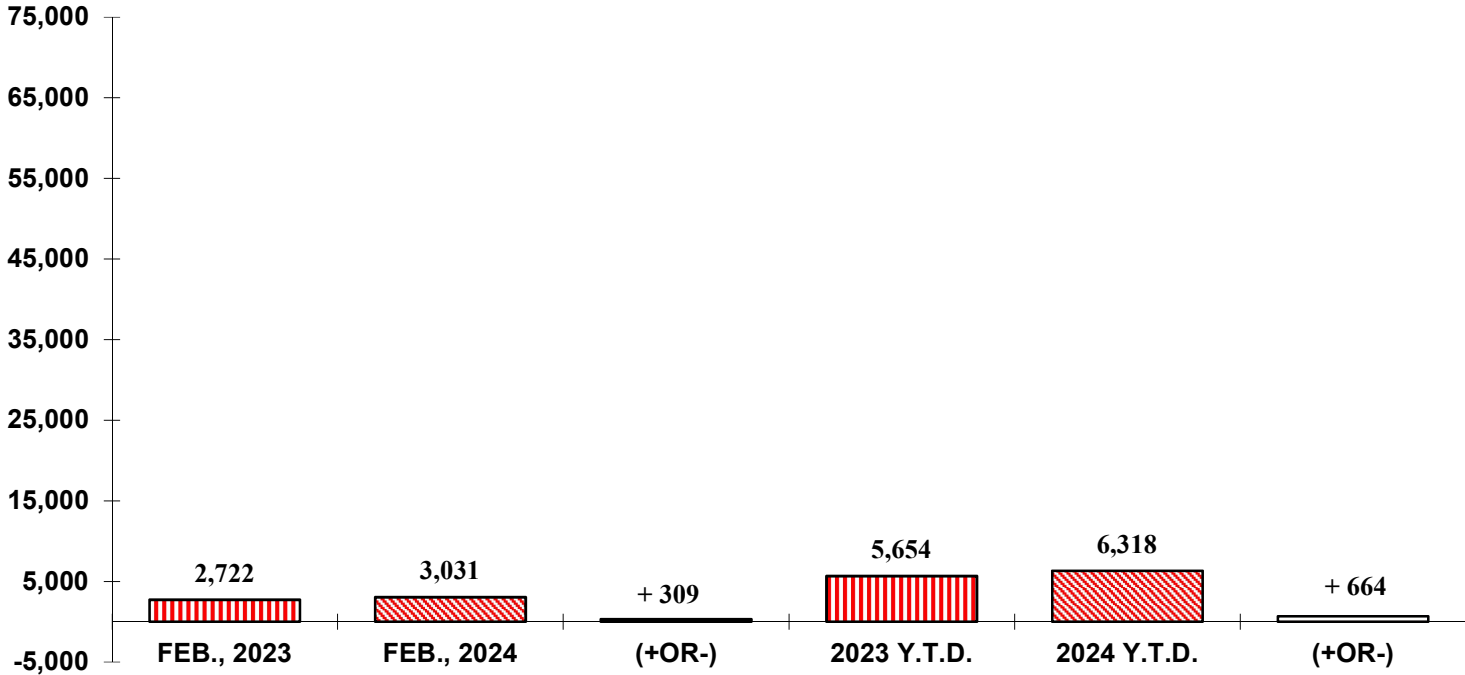
**FEBRUARY, 2024**



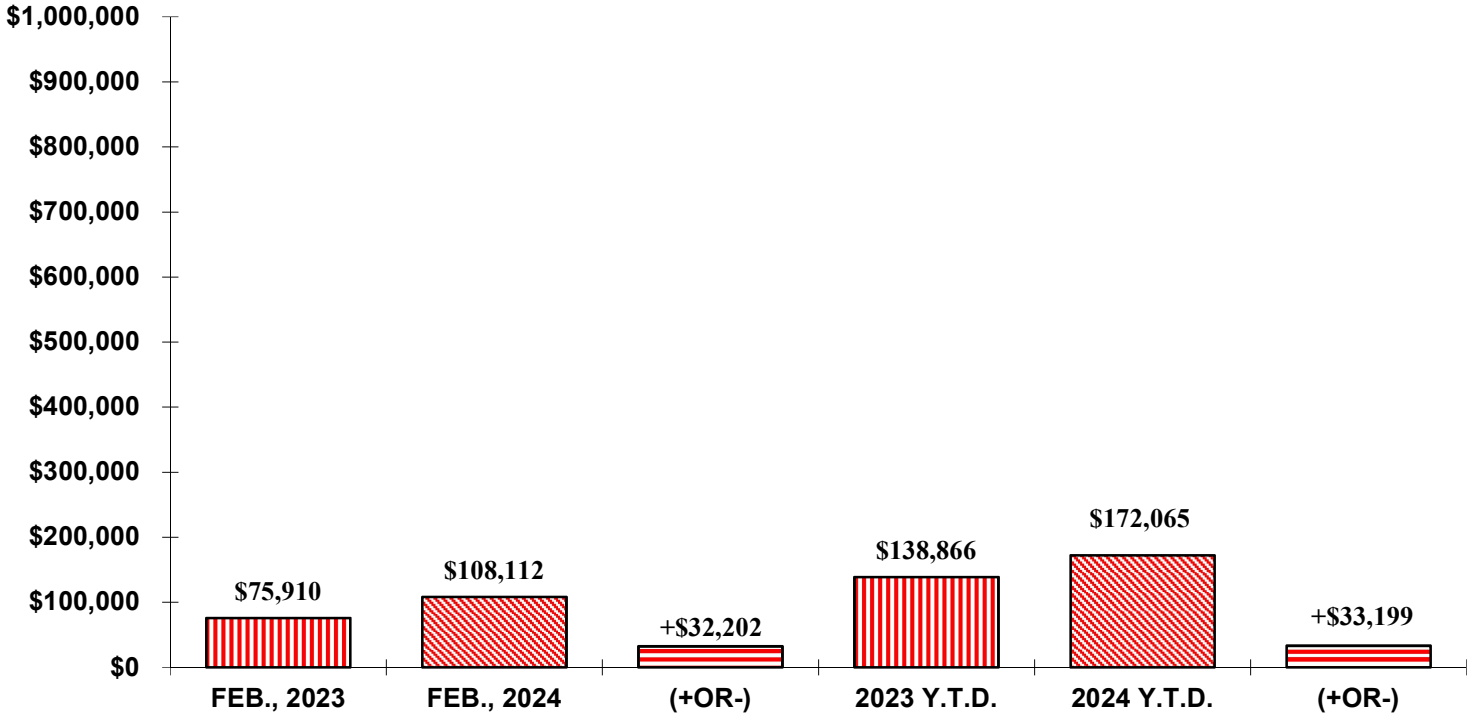
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	FEB., 2023	FEB., 2024	(+OR-)	2023 Y.T.D.	2024 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$75,910	\$108,112	+\$32,202	\$138,866	\$172,065	+\$33,199
MUNICIPAL COURT CASES	758	1,160	+ 402	1,401	1,955	+ 554
JURY TRIALS REQUESTED	43	49	+ 6	72	88	+ 16
LARCENY OF MOTOR VEHICLES	4	6	+ 2	7	18	+ 11
TRAFFIC WARNINGS	347	401	+ 54	726	882	+ 156
NON-TRAFFIC ARRESTS	33	52	+ 19	82	110	+ 28
TRAFFIC ARRESTS	629	1,216	+ 587	1,322	2,402	+ 1,080
TOTAL ARRESTS	662	1,268	+ 606	1,404	2,512	+ 1,108
CALLS FOR SERVICE	2,722	3,031	+ 309	5,654	6,318	+ 664
OFFICER GENERATED CALLS	1,403	1,726	+ 323	2,884	3,587	+703
CITIZEN GENERATED CALLS	1,319	1,305	-14	2,770	2,731	-39
COMMUNITY POLICING	273	237	-36	577	551	-26
MAJOR CRIMES	43	44	+ 1	66	88	+ 22
TRAFFIC ACCIDENTS	109	84	-25	195	152	-43
FIRE CALLS	17	23	+ 6	49	45	-4
VICTIM'S ASSISTANCE MONEY	\$3,868	\$5,400	+\$1,532	\$6,978	\$8,773	+\$1,795
FIRST RESPONDERS	216	243	+ 27	472	507	+ 35

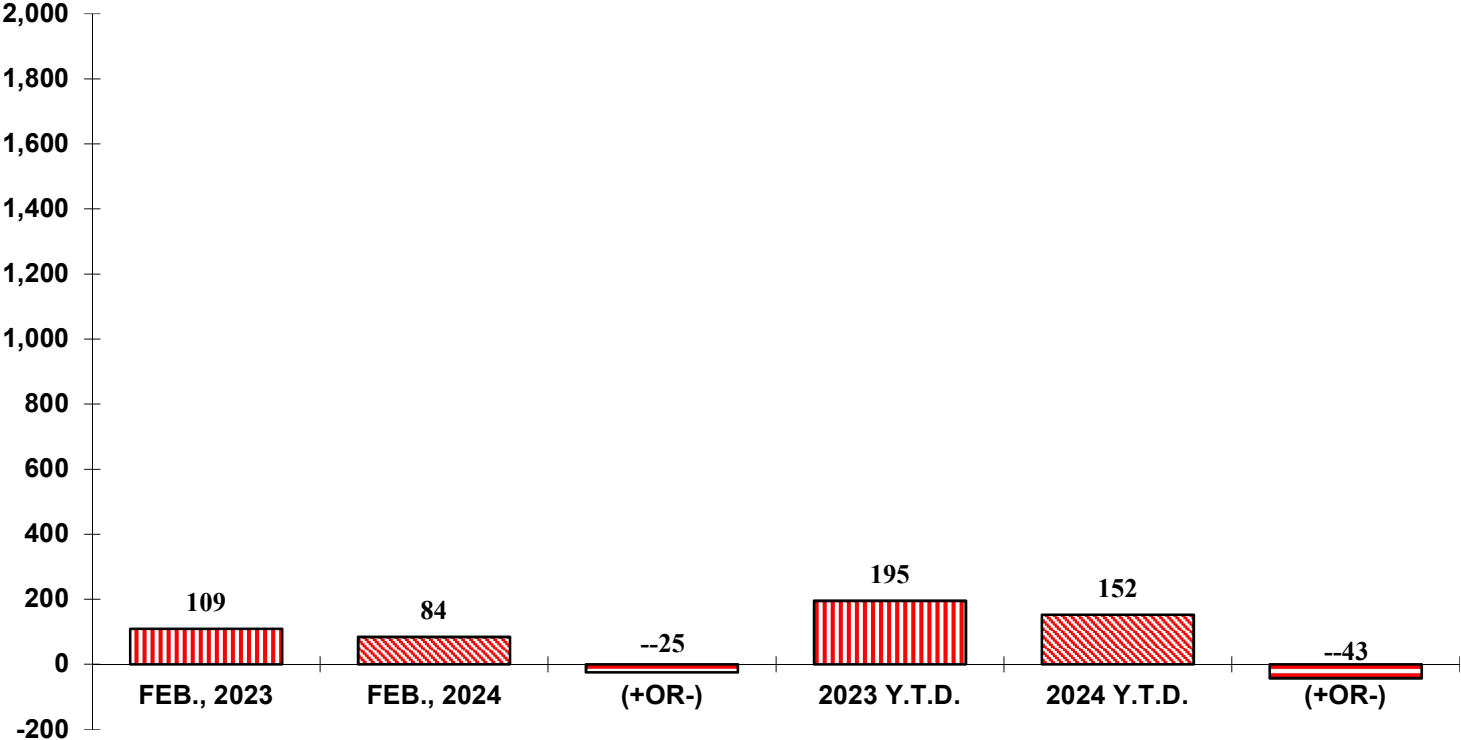
### CALLS FOR SERVICE



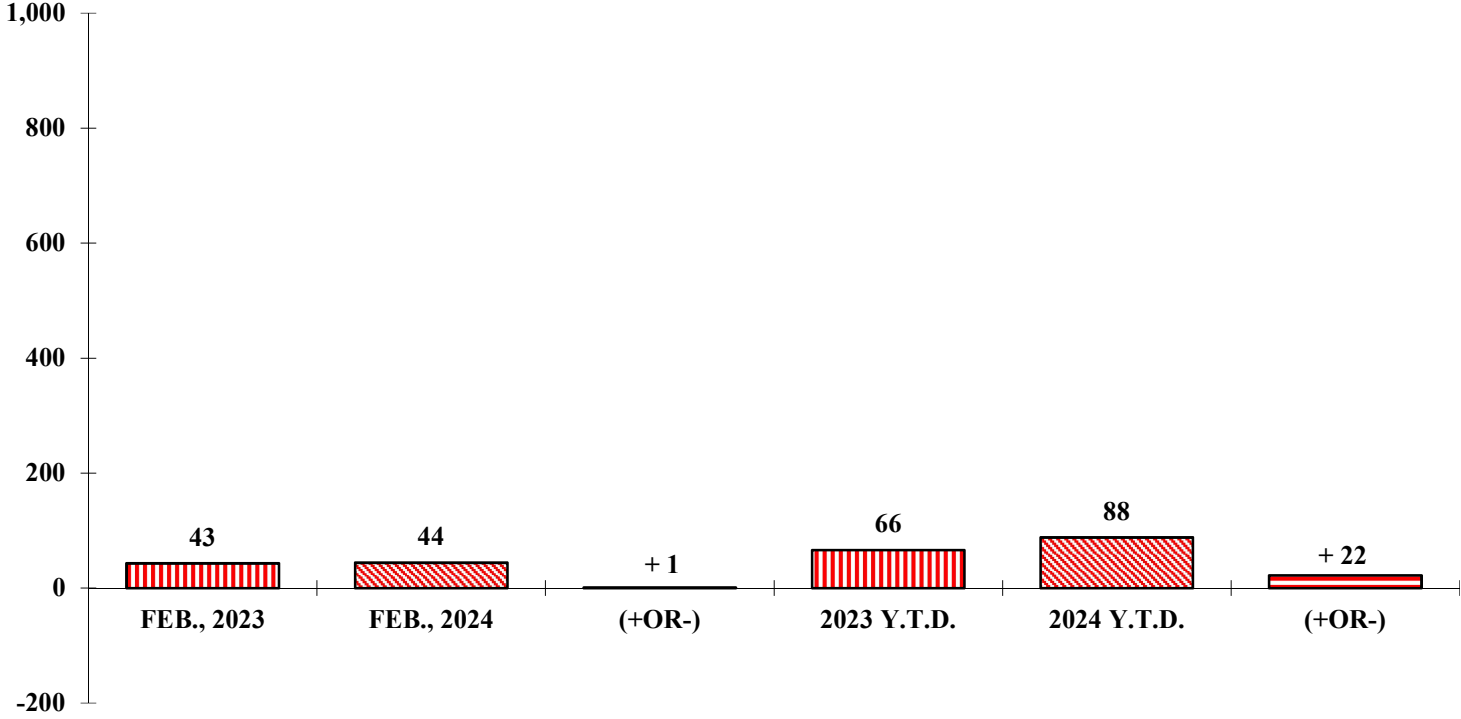
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



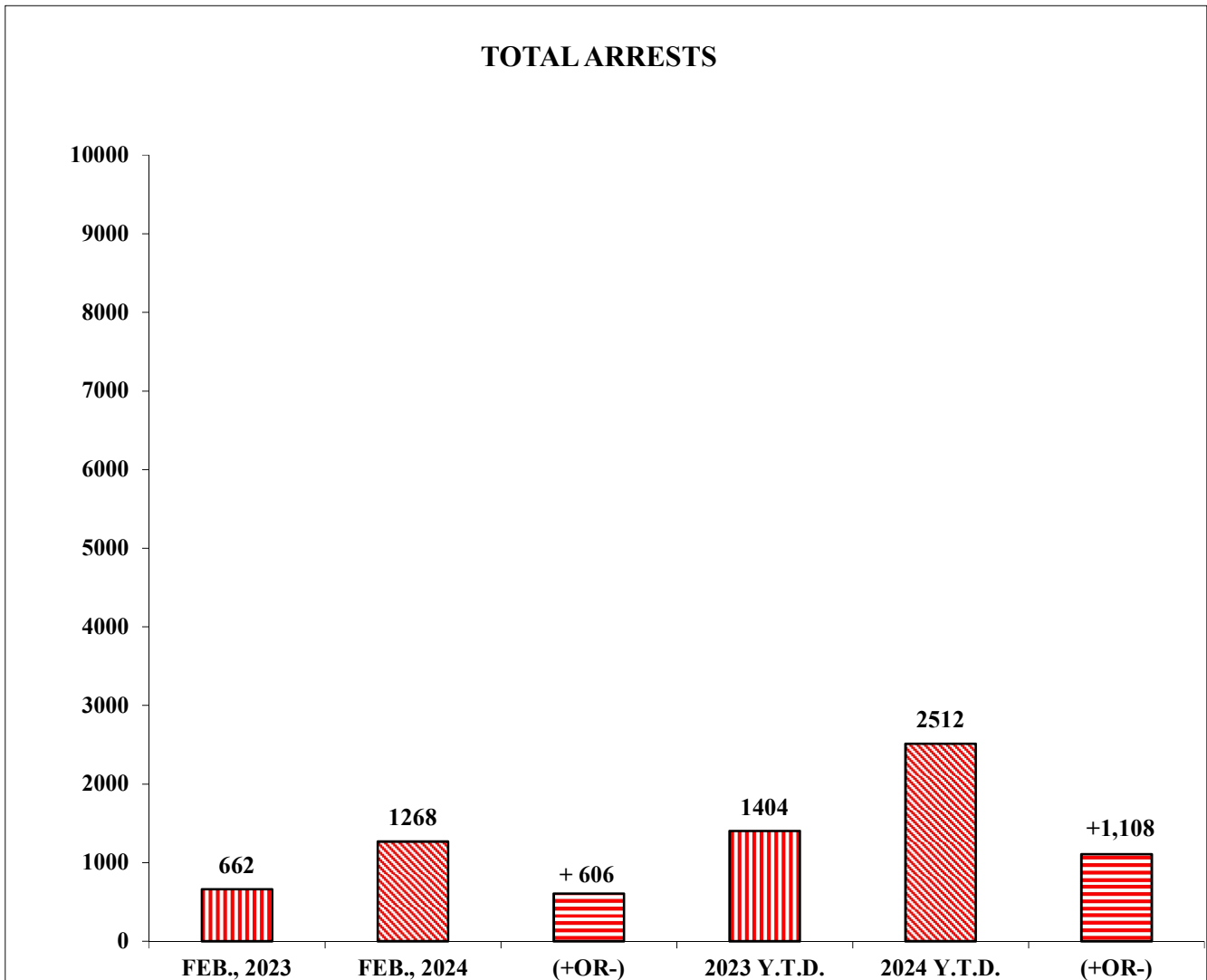
### MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>ATTEMPTED MURDER/MURDER</b>	2020	0	0											0
	2021	1	0											1
	2022	1	0											1
	2023	0	0											0
	2024	1	0											1
<b>CRIMINAL SEXUAL CONDUCT</b>	2020	1	0											1
	2021	1	1											2
	2022	0	0											0
	2023	1	2											3
	2024	2	1											3
<b>ROBBERY</b>	2020	2	0											2
	2021	1	2											3
	2022	2	1											3
	2023	0	0											0
	2024	0	1											1
<b>AGGRAVATED ASSAULT</b>	2020	1	2											3
	2021	2	0											2
	2022	0	1											1
	2023	1	2											3
	2024	1	4											5
<b>BREAKING &amp; ENTERING</b>	2020	19	6											25
	2021	11	8											19
	2022	15	9											24
<b>AUTO</b>	2023	3	6											9
<b>AUTO</b>	2024	11	6											17
<b>LARCENY</b>	2020	19	21											40
	2021	15	16											31
	2022	17	15											32
	2023	10	20											30
	2024	16	20											36
<b>MOTOR VEHICLE THEFT</b>	2020	6	0											6
	2021	3	7											10
	2022	3	6											9
	2023	3	4											7
	2024	12	6											18
<b>ARSON</b>	2020	1	0											1
	2021	0	0											0
	2022	0	0											0
	2023	0	0											0
	2024	0	0											0
<b>BURGLARY</b>	2020	8	5											13
	2021	2	7											9
	2022	3	4											7
	2023	5	9											14
	2024	1	6											7
		<b>FALSE ALARMS</b>												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		36	32											68
<b>FIRE</b>		10	7											17
<b>TOTAL ALARMS</b>		46	39											85

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	696	727											1,423
FEMALE	548	541											1,089
WHITE	527	552											1,079
HISPANIC	124	133											257
BLACK	593	583											1,176
OVER 17	1186	1228											2,414
UNDER 17	58	40											98



**ANIMAL CONTROL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>CALLS FOR SERVICE</b>	38	24											62
<b>WARNING TICKETS</b>	0	0											0
<b>COURT CASES</b>	0	0											0
<b>CONVICTIONS</b>	0	0											0
<b>HEALTH CASES</b>	0	0											0
<b>VETERINARIAN COST</b>	\$35	\$0											\$35
<b>FINES GENERATED BY IMPOUNDMENT</b>	\$250	\$85											\$335
<b>COURT FINES</b>	\$0	\$0											\$0

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR February, 2024

6ginning Animal Count						
	CANINE			FELINE		
	Number of Dogs in Care at the Beginning of the Month			Number of Cats in Care At the Beginning of the Month		Total
	6			0		6

Live Intake										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Stray at Large	14	0	0	14	0	0	0	0		14
Relinquished by Owner	4	0	0	4	0	0	0	0		4
Owner Intended Euthanasia	0	0	0	0	0	0	0	0		0
Transferred In	0	0	0	0	0	0	0	0		0
Other Intakes	0	0	0	0	0	0	0	0		0
<b>Total Live Intakes</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>18</b>

Live Outcomes										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Adoption	5	0	0	5	0	0	0	0		5
Returned to Owner	7	0	0	7	0	0	0	0		7
Transferred Out To Rescue	11	0	0	11	0	0	0	0		11
Returned to Field	0	0	0	0	0	0	0	0		0
Other Live Outcomes	0	0	0	0	0	0	0	0		0
<b>Total Live outcomes</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>23</b>

Other Outcomes										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Died in Care	0	0	0	0	0	0	0	0		0
Lost in Care	0	0	0	0	0	0	0	0		0
Shelter Euthanasia	0	0	0	0	0	0	0	0		0
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0		0
Subtotal Other Outcomes	0	0	0	0	0	0	0	0		0
<b>Total Combined Outcomes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>

Ending Animal Count						
	CANINE			FELINE		
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month		Total
Manual Ending Count	1			0		1
Calculated Ending County	1			0		1

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2024 – January 31, 2024

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year					Total
	13			0					13

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	36	0	0	36	0	4	0	4			40
Relinquished by Owner	9	0	0	9	0	0	0	0			9
Owner Intended Euthanasia	1	0	0	1	0	0	0	0			1
	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	46	0	0	46	0	00	0	4			50

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	10	0	0	10	0	0	0	0			10
Returned to Owner	15	0	0	15	0	0	0	0			15
Transferred Out To Rescue	32	0	0	32	0	4	0	4			36
Transferred To Aiken	0	0	0	0	0	0	0	0			0
	0	0	0	0	0	0	0	0			0
Total Live outcomes	57	0	0	57	0	0	0	4			61

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	0	0	0	0	0	0	0	0			0
Owner Intended - Euthanasia	1	0	0	1	0	0	0	0			1
Total Combined Outcomes	1	0	0	1	0	0	0	0			1

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month					Total
Manual Ending Count	1			0					1
Calculated Ending County	1			0					1



# **North Augusta Parks & Recreation**

**Rick Meyer, Director**

**Monthly Report  
For**

**February, 2024**

# SPORTS ACTIVITY REPORT

<b>Participation</b>							<b>Revenues</b>		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	86	699	792	472	224	236	\$1,715	\$10,155	\$59,685
Baseball	54	526	606	310	216	156	\$40,809		\$84,853
Fall Baseball									
Softball -Adult							\$16,657		\$44,026
Softball -Youth	23	264	311	158	106	69			
Spring Soccer	51	671	722	396	275	142	\$39,468		\$74,048
Fall Soccer									
Cheerleading									\$65,507
Football									
Volleyball									\$13,540

Activity	YTD Participants	February Revenue	YTD	Prior YTD
Jazzercise	37	\$344	\$675	\$605
Tennis			\$90	\$234

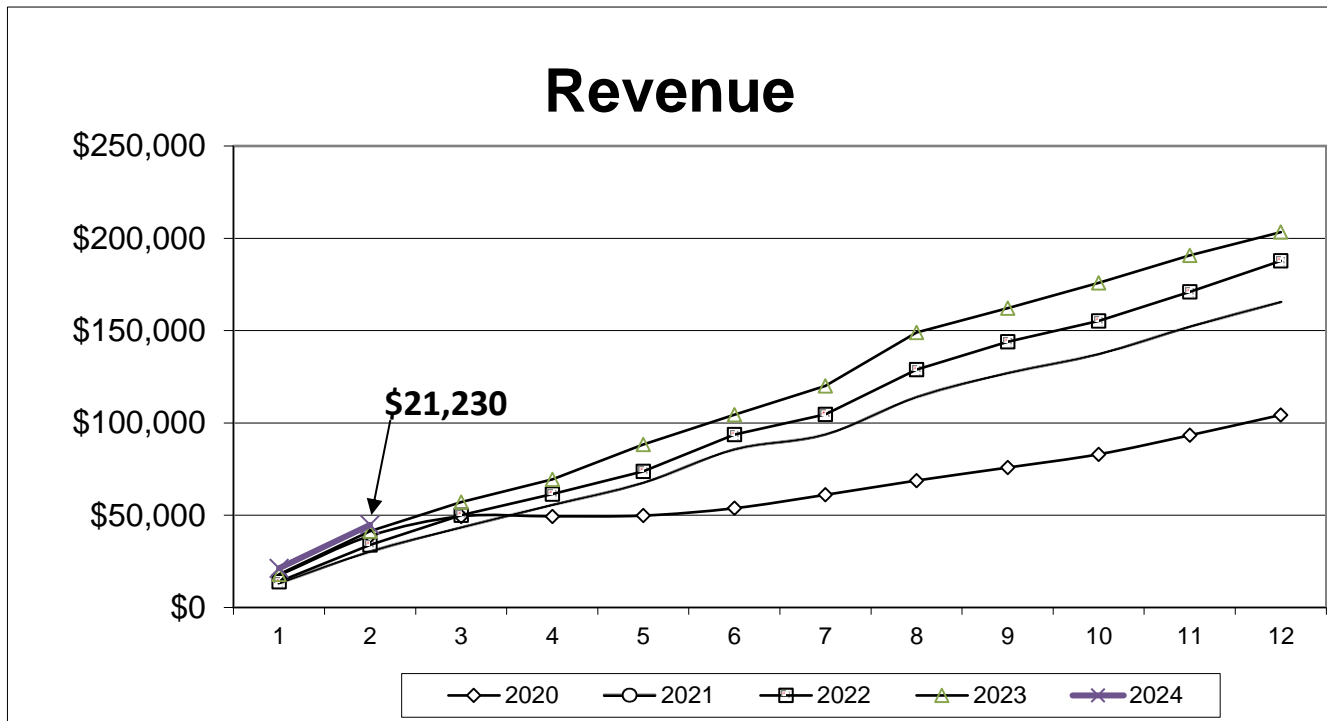
# MISCELLANEOUS RENTALS

Shelter Rentals		Shelter Revenues			
Month	YTD	Month	Mo. Prior Year	2024	2023
2	5	\$320	\$580	\$790	\$855

## Riverview Park Activities Center Revenue / Participation

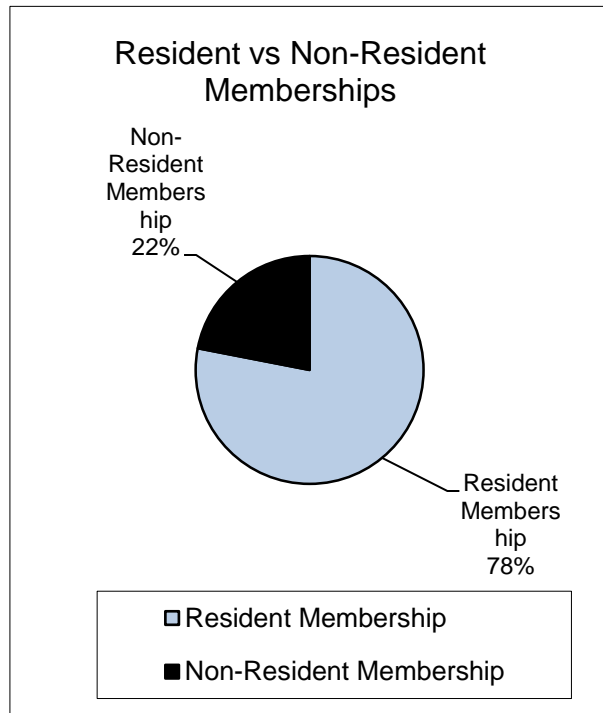
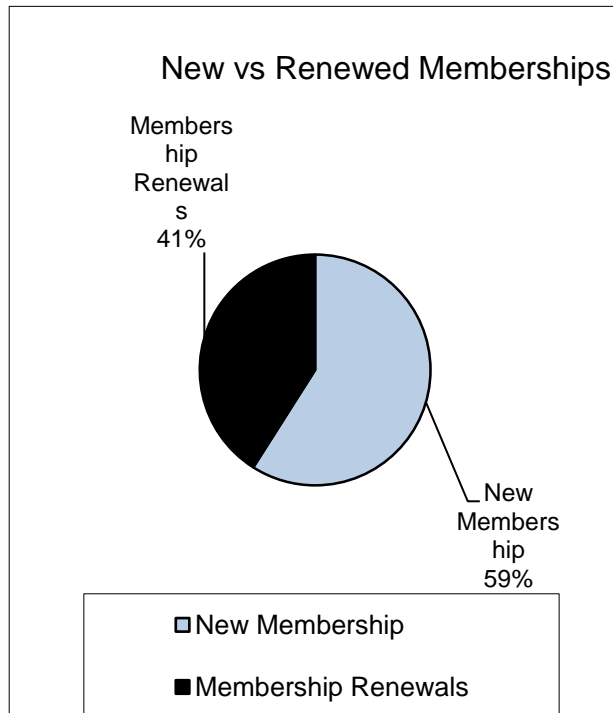
	Revenue for Current Month	% 2024 Budget Recouped Month	% 2024 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2024	2023	2022	2021	2020
Jan.	\$ 21,230	11.27%	11.27%	\$21,230	\$17,988	\$13,996	\$13,118	\$17,431
Feb.	\$ 23,520	12.48%	23.75%	\$44,750	\$41,315	\$33,901	\$30,321	\$38,791
Mar.					\$57,049	\$49,945	\$43,373	\$49,379
Apr.					\$69,434	\$61,466	\$55,523	\$49,379
May					\$88,308	\$73,698	\$67,540	\$49,777
June					\$104,430	\$93,612	\$85,589	\$53,772
July					\$119,976	\$104,536	\$93,695	\$61,028
Aug.					\$149,060	\$128,914	\$113,952	\$68,772
Sept.					\$162,169	\$143,952	\$126,885	\$75,790
Oct.					\$175,819	\$155,162	\$137,182	\$83,000
Nov.					\$190,766	\$171,004	\$152,036	\$93,288
Dec.					\$203,330	\$187,781	\$165,393	\$104,303
<b>Total</b>	<b>\$ 44,750</b>	<b>23.75%</b>	<b>23.75%</b>	<b>\$ 65,980</b>	<b>\$ 203,330</b>	<b>\$ 187,781</b>	<b>\$165,393</b>	<b>\$104,303</b>

	February	2024	Prior YTD
Activities Center Members Attendance	4,663	10,201	9,856
Activities Center Visitors Attendance	21,843	49,545	38,196
Activities Center Total Attendance	26,506	59,746	48,052



## Activities Center Membership Breakdown

	New Membership	Membership Renewals	Monthly Total	Resident Membership	Non-Resident Membership
Jan.	150	114	264	199	65
Feb.	135	84	219	178	41
Mar.					
Apr.					
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	285	198	483	377	106





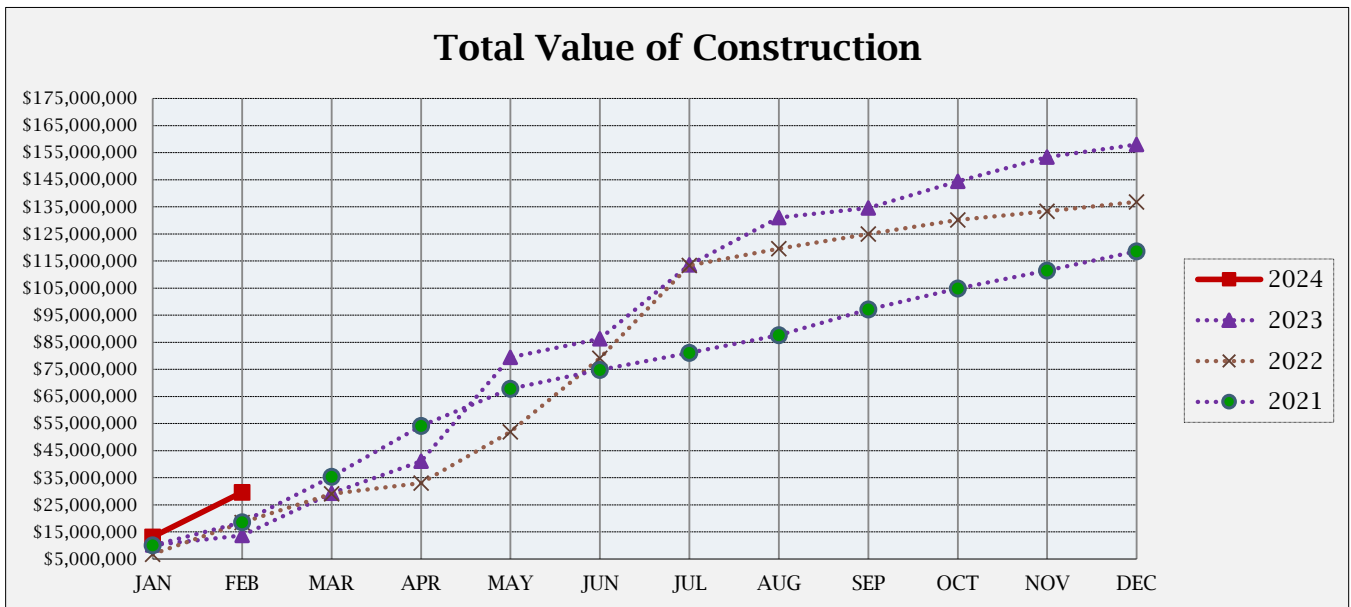


**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

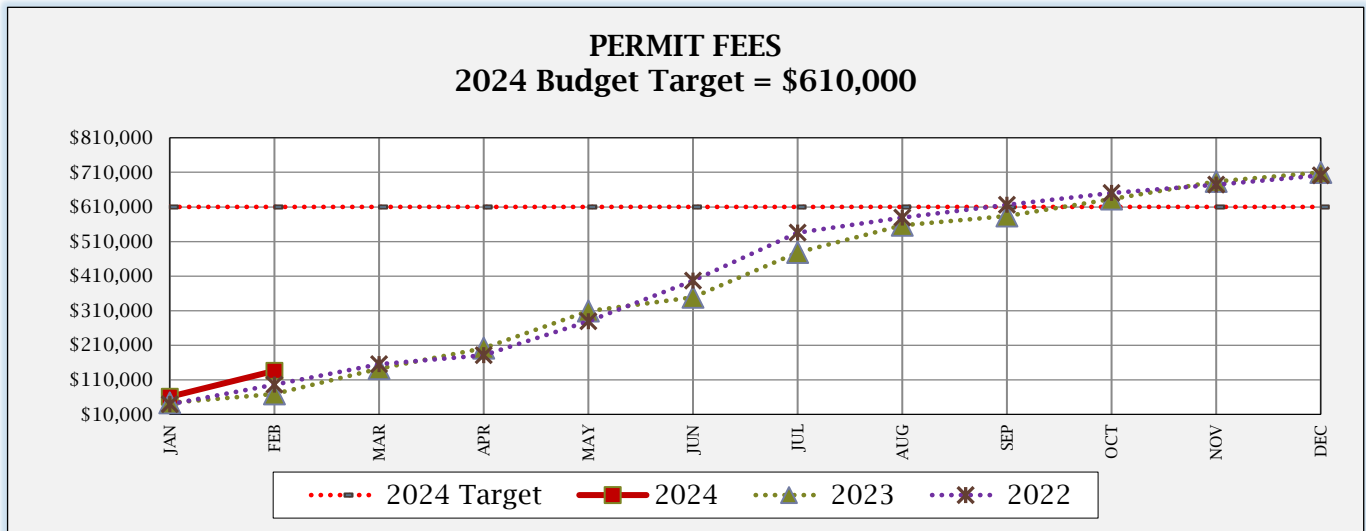
**February, 2024**





## PERMITS / FEES

	February 2023	February 2024	(+OR-)	Total 2023 YTD	Total 2024 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	48	69	+ 21	96	123	+ 27
MECH/GAS	34	33	- 1	64	61	- 3
ELECT & SOLAR	46	80	+ 34	82	136	+ 54
PLUMBING	22	56	+ 34	39	81	+ 42
GRADING	0	3	+ 3	3	6	+ 3
STORMWATER	1	2	+ 1	4	3	- 1
<b>TOTAL</b>	<b>151</b>	<b>243</b>	<b>+ 92</b>	<b>288</b>	<b>410</b>	<b>+ 122</b>
<b>PERMIT FEES:</b>						
BUILDING	\$17,094	\$57,315	+ \$40,221	\$45,644	\$111,097	+ \$65,453
MECH/GAS	\$1,965	\$1,867	- \$98	\$3,944	\$3,214	- \$730
ELECT & SOLAR	\$5,362	\$4,726	- \$636	\$7,705	\$7,808	+ \$103
PLUMBING	\$962	\$2,422	+ \$1,460	\$1,593	\$4,095	+ \$2,502
GRADING	\$0	\$6,467	+ \$6,467	\$9,136	\$7,351	- \$1,785
STORMWATER	\$100	\$2,100	+ \$2,000	\$750	\$2,200	+ \$1,450
<b>TOTAL</b>	<b>\$25,483</b>	<b>\$74,897</b>	<b>+ \$49,414</b>	<b>\$68,772</b>	<b>\$135,765</b>	<b>+ \$66,993</b>



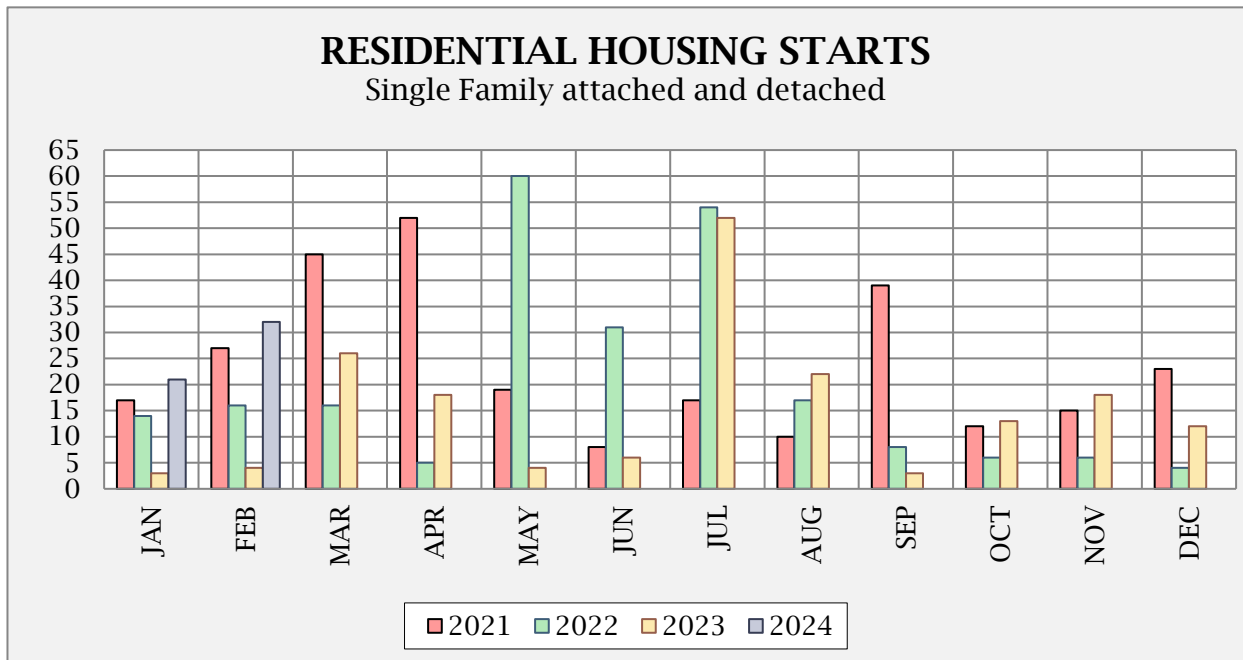
## CONTRACTOR BUSINESS LICENSES

	February 2023	February 2024	(+OR-)	Total 2023 YTD	Total 2024 YTD	(+OR-)
<b>LICENSES ISSUED</b>	26	125	+ 99	46	141	+ 95
<b>LICENSE FEES</b>	\$21,395	\$87,528	+ 66,133	\$21,395	\$102,017	+ 80,622

# INSPECTION ACTIVITY REPORT

February 2024			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	118	17	135
Electrical	88	16	104
Mechanical/Gas	81	16	97
Plumbing	118	19	137
<b>Construction Total:</b>	<b>405</b>	<b>68</b>	<b>473</b>
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	25	48	
Condemnations	0	1	
<b>General Inspections Total:</b>	<b>25</b>	<b>49</b>	
TOTAL INSPECTIONS			498
PLAN REVIEW	This Month	Year-to-date	
Commercial	3	6	
Residential	42	67	
<b>Plan Review Total</b>	<b>45</b>	<b>73</b>	
MISCELLANEOUS:	This Month	Year-to-date	
No Permits/Stop Work Notice	0	0	
Re-inspection fees collected	\$0	\$50	

<i>Total inspections performed this month:</i>	<b>498</b>
<i>Total inspections performed Year to Date:</i>	<b>979</b>
<i>Average number of inspections per day:</i>	<b>24.90</b>
<i>Average of inspections per inspector per day:</i>	<b>8.30</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2024	14	0											14
	2023	0	0	4	0	1	5	10	0	0	0	2	7	29
Street Sign Repairs	2024	6	0											6
	2023	1	2	13	4	0	6	0	1	0	2	2	0	31
Traffic Signs	2024	0	1											1
	2023	6	0	2	2	2	0	6	0	0	0	4	7	29
Traffic Sign Repairs	2024	0	4											4
	2023	0	5	0	0	2	2	3	3	1	0	0	6	22
Banners Installed	2024	0	2											2
	2023	0	1	3	4	0	0	0	1	3	4	2	1	19
Banners Repaired	2024	0	0											0
	2022	0	0	1	0	0	0	0	0	0	0	0	0	1
Street Light Service	2024	0	0											0
	2023	1	0	0	2	0	0	2	0	2	2	0	0	9
Asphalt Placed (tons)	2024	3.50	44.08											47.58
	2023	17.00	36.94	11.00	8.00	104.00	4.00	10.00	7.44	7.00	25.00	2.00	0.00	232.38
Asphalt Tack (gals)	2024	5	10											15
	2023	5	25	10	0	10	5	10	5	5	10	0	0	85
Concrete Repairs (cy)	2024	0.00	19.00											19.00
	2023	65.00	18.00	16.50	4.00	5.00	6.00	10.50	7.00	44.00	4.50	0.00	2.00	182.50
Storm Drains Cleaned	2024	40	18											58
	2023	69	23	70	28	16	40	77	80	30	16	33	42	524
Storm Pipe Placed LF	2024	0	0											0
	2023	0	0	540	0	0	0	0	0	0	0	0	0	540
Detention Ponds Inspected	2024	1	1											2
	2023	1	2	3	1	0	8	3	0	0	0	0	14	32
Detention Ponds Cleaned	2024	0	0											0
	2023	0	0	0	13	0	3	0	0	5	6	16	3	46
Construction Site Inspections	2024	42	29											71
	2023	37	34	52	61	53	42	45	55	30	21	29	34	493
Construction Site Inspections Individual Lots	2024	59	45											104
	2023	47	436	498	238	477	514	421	183	23	9	20	54	2920

# **Tourism Department**

**Karl Waldhauer, Manager**

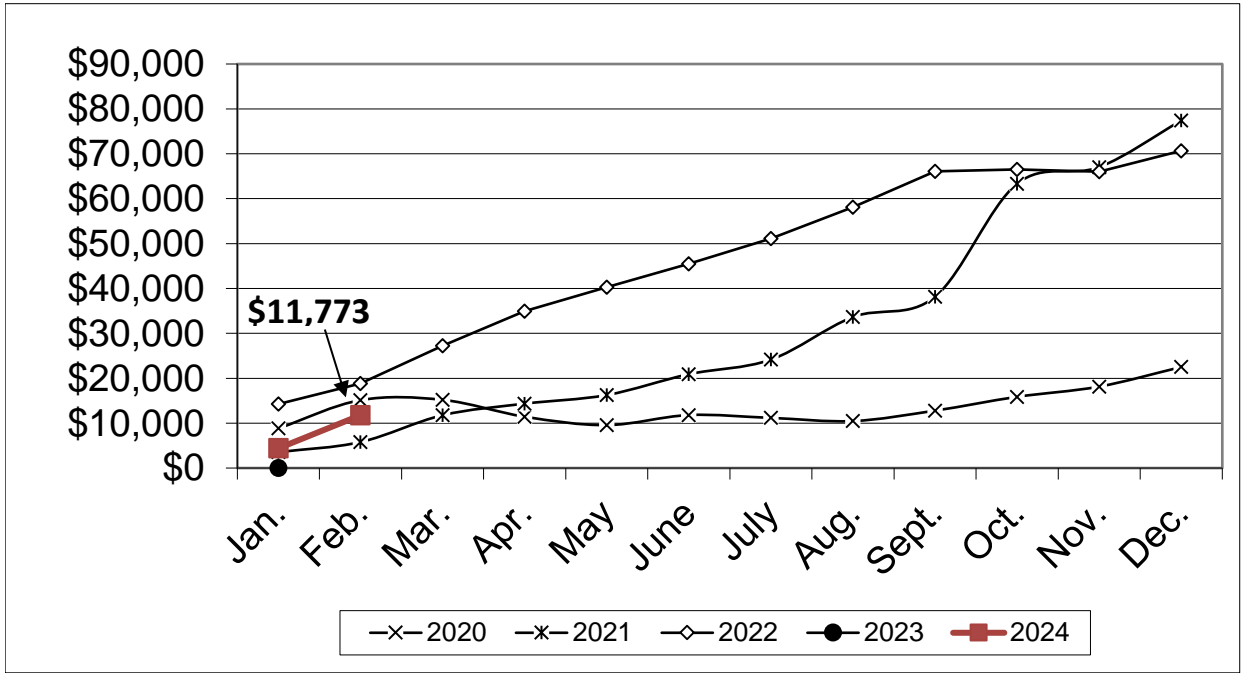
**Monthly Report  
For**

**February, 2024**

# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						
Civic Group	4	8		\$300		\$325
Parties	3	6	\$5,874	\$5,495	\$9,768	\$10,297
Community Meetings	1	4	\$25	\$25	\$75	\$25
Miscellaneous	6	12	\$1,300	\$350	\$1,750	\$350
Industry Meetings				\$200		\$200
Weddings						\$1,700
Reunion						
Linen (#times used)						
City/PSD Training		1				
Church						
Maude Edenfield Shelter	1	1	\$180		\$180	
<b>TOTAL</b>	<b>15</b>	<b>32</b>	<b>\$7,379</b>	<b>\$6,370</b>	<b>\$11,773</b>	<b>\$12,897</b>

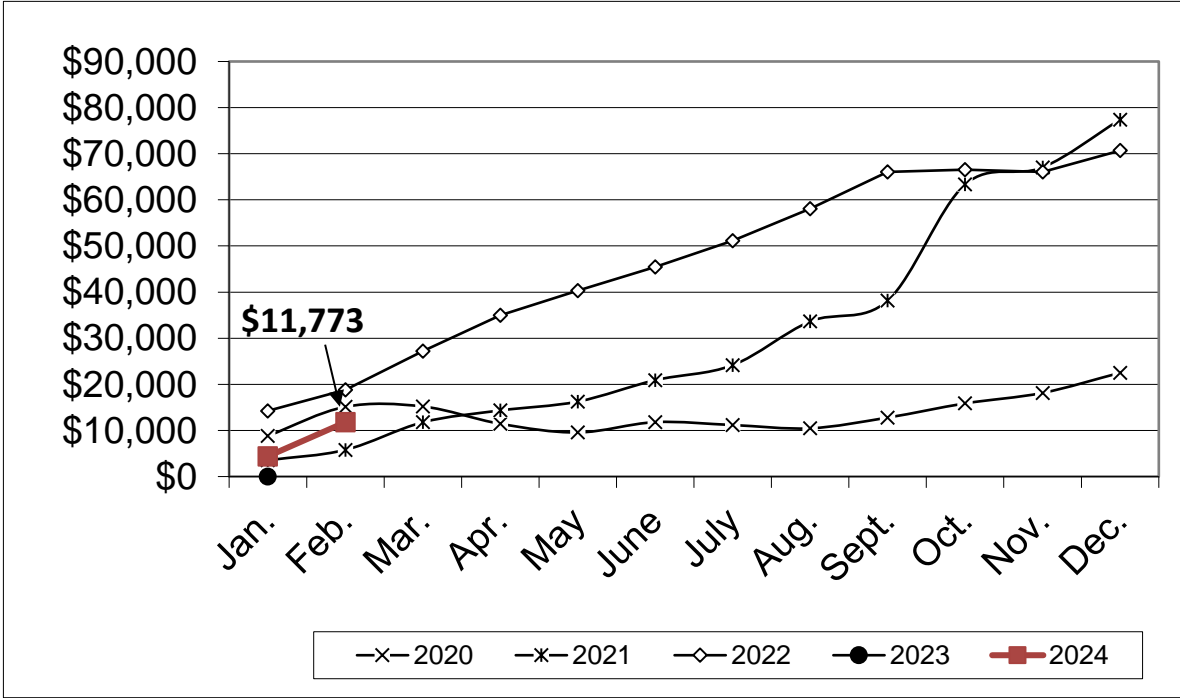
**Community Center Revenue**



### Community Center Revenue

	Revenue for Current Month	% '24 Budget Recouped in Month	% '24 Budget Recouped YTD	Cumulative Community Center Revenue				
				2024	2023	2022	2021	2020
Jan.	\$ 4,394	5.32%	5.32%	\$4,394	\$6,257	\$14,249	\$3,540	\$8,820
Feb.	\$ 7,379	8.93%	14.25%	\$11,773	\$12,897	\$18,830	\$5,790	\$15,120
Mar.					\$25,553	\$27,216	\$11,765	\$15,195
Apr.					\$32,284	\$34,942	\$14,335	\$11,435
May					\$38,065	\$40,314	\$16,258	\$9,560
June					\$42,451	\$45,454	\$20,903	\$11,800
July					\$48,411	\$51,152	\$24,153	\$11,170
Aug.					\$64,040	\$58,078	\$33,643	\$10,465
Sept.					\$70,031	\$66,068	\$38,153	\$12,790
Oct.					\$71,497	\$66,523	\$63,336	\$15,865
Nov.					\$74,823	\$66,048	\$67,033	\$18,145
Dec.					\$82,895	\$70,673	\$77,398	\$22,500
<b>Total</b>	<b>\$ 11,773</b>	<b>14.25%</b>	<b>14.25%</b>	<b>\$11,773</b>	<b>\$82,895</b>	<b>\$70,673</b>	<b>\$77,398</b>	<b>\$22,500</b>

### Community Center Revenue



# MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						
Civic Group						
Parties		1		\$3,612	\$1,700	\$7,322
Community Meetings						
City Meetings						
Classes						
Industry Meetings						
NA AHC						
Weddings				\$1,150		\$2,150
Reunion						
Linen						
Public Hearing						
Equipment Rental						
Miscellaneous	7	9				
<b>TOTAL</b>	<b>7</b>	<b>10</b>	<b>\$0</b>	<b>\$4,762</b>	<b>\$1,700</b>	<b>\$9,472</b>

## Municipal Center Revenue

