

RESOLUTION NO. 2024-09
A RESOLUTION APPROVING A THIRD REPRIORITIZED PROJECT AND FUNDING LIST
FOR CAPITAL PROJECT SALES TAX IV (CPST IV)

WHEREAS, a referendum on the reimposition of the Capital Sales Tax in Aiken County was held on November 6, 2018 and resulted in the voters' approval of the ballot on reimposition of the tax and the Aiken County Council declared the results of the Referendum in Resolution Number 18-11-178 approved by Council on November 13, 2018;

WHEREAS, the City of North Augusta included 19 projects totaling \$30,700,000 in funding in the referendum which were approved by the voters;

WHEREAS, the City Council passed Resolution 2020-09 which formally elected to reprioritize certain projects in order of performance and reallocated funding among certain projects; and

WHEREAS, the City Council passed Resolution 2021-31 which formally elected to reprioritize certain projects in order of performance and reallocated funding among certain projects; and

WHEREAS, the City Council having been briefed on the feasibility of costs of downtown projects listed CPST IV; and

WHEREAS, the City of North Augusta City Council is required to approve all reprioritization of projects and funding and submit reprioritized list to Aiken County; and

BE IT FURTHER RESOLVED that the City of North Augusta projects and funding allocations are hereby prioritized as listed on the attached Exhibit A;

BE IT FURTHER RESOLVED that the City of North Augusta shall submit this reprioritized capital project and funding list to Aiken County.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS 4th DAY OF MARCH, 2024.



Briton S. Williams, Mayor

ATTEST:



Jamie Paul, City Clerk

EXHIBIT A
CAPITAL PROJECTS SALES TAX IV PROJECTS
Third Reprioritized Project & Funding List for Capital Project Sales Tax IV (CPST IV)

Proposed Project Priority	Revised Project Priority	Revised #2	Revised #3		Funding Allocation/Per Referendum	Funding Allocation Changes	Revised Funding Allocation
1	1			Headquarters Development	10,500,000	15,175,000	25,675,000
11	2(b)			Road Reconstruction Program (see listing)	3,000,000	-	3,000,000
15	15	3(c)		Downtown Pedestrian and Vehicular Traffic and Safety Enhancements (signage, medians, sidewalks)	300,000	1,525,000	1,825,000
9	10	4(c)		Downtown Greenway Connector	900,000	(700,000)	200,000
5	6	5(c)		Park Improvements (ballpark, fields and street lighting, Creighton Park playground equipment)	1,500,000	(1,500,000)	0
2	3			Software and Technology Enhancements for a Citizen Information Portal, Record Keeping & Storage, Transaction Processing, Accounting and Financial Reporting	575,000	(575,000)	0
3	4			Gateways and Wayfinding Enhancements (Highway 1 @ Martintown Road, East Buena Vista @ Highway 1, Edgefield Road @ Georgia Avenue, I-20 @ Martintown Road)	1,250,000	(1,250,000)	0
4	5			Activities Center Improvements (walking track, workout room, chillers and boilers, IT connectivity)	700,000	(700,000)	0
6	7			Community Center Upgrades (roof, lighting, flooring, AV equipment, paving)	150,000	(150,000)	0
7	8			Greenway Maintenance and Connectivity	650,000	(650,000)	0
8	9			Stormwater Infrastructure Improvements (see listing)	1,500,000	(1,500,000)	0
10	11			Street Resurfacing Program (see listing)	1,450,000	(1,450,000)	0
12	12			Wastewater Infrastructure Improvements (see listing)	3,500,000	(3,500,000)	0
13	13			Safety and Security Improvements for the Municipal Building	425,000	(425,000)	0
14	14			Finance Department Lobby Improvements for Citizen Transactions	100,000	(100,000)	0
16	16			Georgia Avenue Underground Utilities	700,000	(700,000)	0
17	17			Fire Apparatus	1,000,000	(1,000,000)	0
18	18			Martintown Road at US 1 Interchange Design and Improvements	2,000,000	(2,000,000)	0
19	19			New Savannah Bluff Lock & Dam	500,000	(500,000)	0
					\$ 30,700,000	\$	\$ 30,700,000

(a) Amendment 1 Resolution 2020-09
(b) Amendment 2 Resolution 2021-31
(c) Amendment 3 Resolution 2024-09