

CITY OF NORTH AUGUSTA



Monthly Departmental Reports

January 2024

NORTH AUGUSTA FINANCE DEPARTMENT



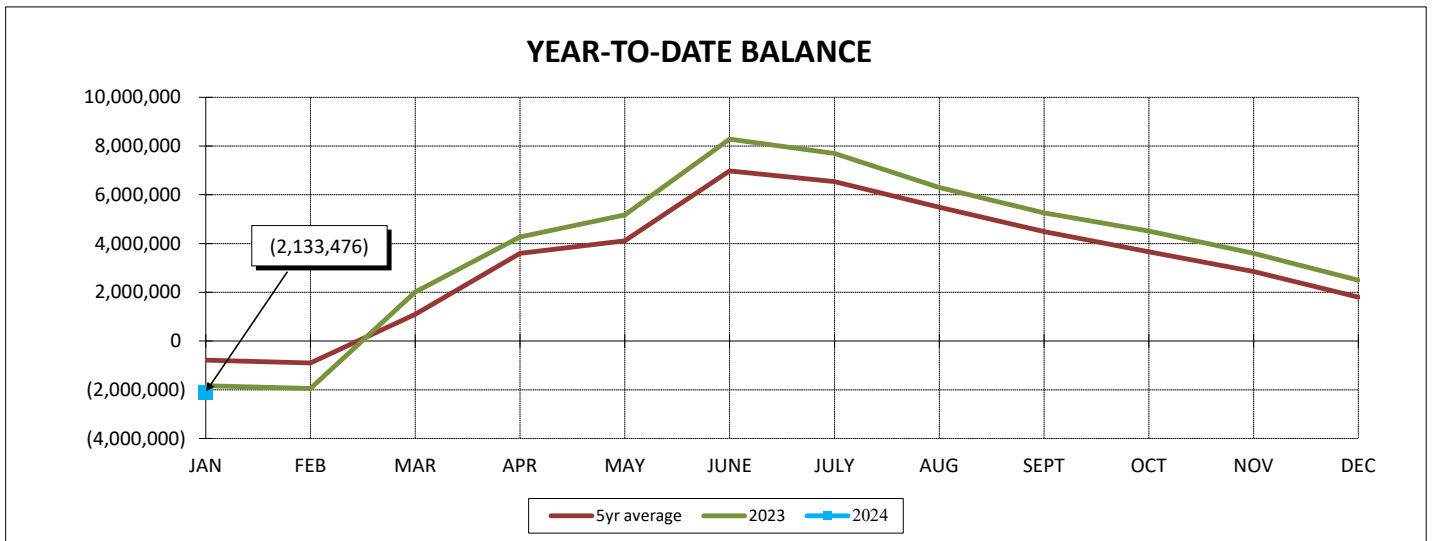
LYNDA R. WILLIAMSON
DIRECTOR OF FINANCE



FOR THE MONTH OF
JANUARY 2024

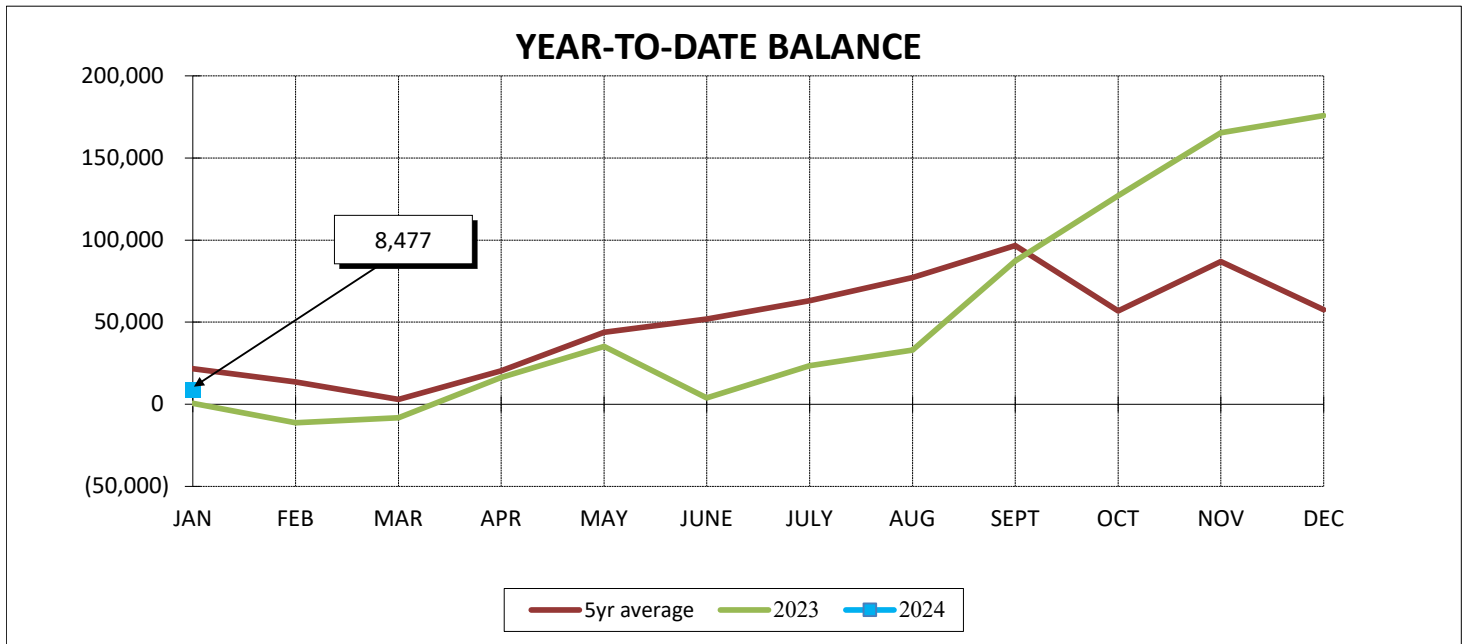
GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	327,205	327,205	281,285	281,285	2,460,681	2,460,681	2,120,911	2,120,911	(2,133,476)	(2,133,476)	(1,839,626)	(1,839,626)
FEB			1,942,045	2,223,330			2,050,120	4,171,031			(108,075)	(1,947,701)
MAR			5,805,886	8,029,216			1,842,845	6,013,876			3,963,041	2,015,340
APR			3,893,173	11,922,389			1,643,757	7,657,633			2,249,416	4,264,756
MAY			2,404,407	14,326,796			1,490,208	9,147,841			914,199	5,178,955
JUNE			4,623,809	18,950,605			1,519,110	10,666,951			3,104,699	8,283,654
JULY			1,464,937	20,415,542			2,057,292	12,724,243			(592,355)	7,691,299
AUG			726,309	21,141,851			2,118,529	14,842,772			(1,392,220)	6,299,079
SEPT			630,068	21,771,919			1,673,770	16,516,542			(1,043,702)	5,255,377
OCT			947,611	22,719,530			1,688,036	18,204,578			(740,425)	4,514,952
NOV			891,065	23,610,595			1,810,621	20,015,199			(919,556)	3,595,396
DEC			858,480	24,469,075			1,959,206	21,974,405			(1,100,726)	2,494,670



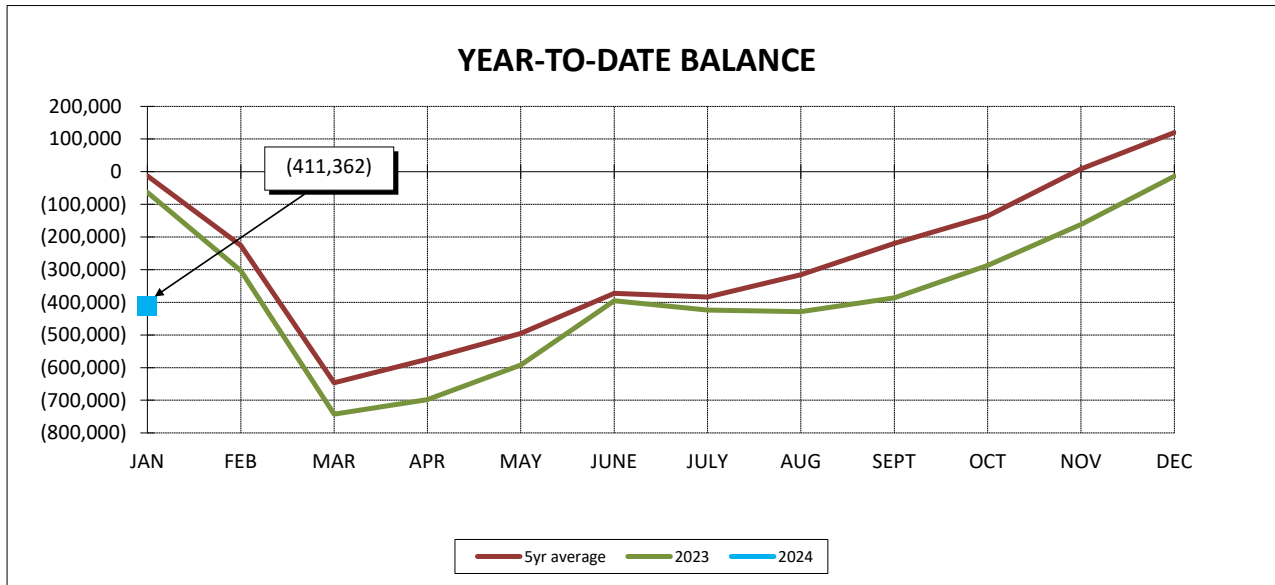
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	78,119	78,119	75,739	75,739	69,642	69,642	75,190	75,190	8,477	8,477	549	549
FEB			76,071	151,810			87,869	163,059			(11,798)	(11,249)
MAR			80,816	232,626			77,717	240,776			3,099	(8,150)
APR			76,496	309,122			52,039	292,815			24,457	16,307
MAY			75,758	384,880			56,806	349,621			18,952	35,259
JUNE			77,640	462,520			108,980	458,601			(31,340)	3,919
JULY			78,106	540,626			58,591	517,192			19,515	23,434
AUG			78,926	619,552			69,281	586,473			9,645	33,079
SEPT			81,728	701,280			27,535	614,008			54,193	87,272
OCT			83,052	784,332			43,351	657,359			39,701	126,973
NOV			80,377	864,709			41,967	699,326			38,410	165,383
DEC			78,455	943,164			68,020	767,346			10,435	175,818



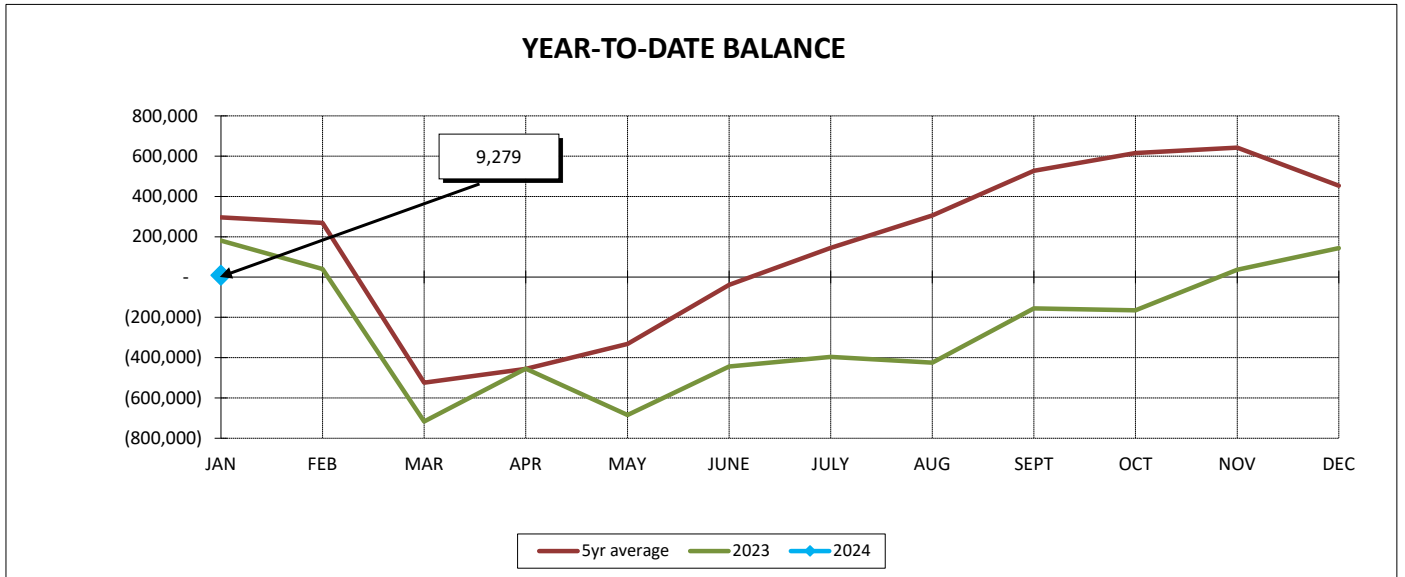
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	375,426	375,426	358,985	358,985	786,788	786,788	422,456	422,456	(411,362)	(411,362)	(63,471)	(63,471)
FEB			363,010	721,995			602,754	1,025,210			(239,744)	(303,215)
MAR			396,257	1,118,252			835,552	1,860,762			(439,295)	(742,510)
APR			330,660	1,612,744			450,356	2,311,118			(119,696)	(698,374)
MAY			373,994	1,986,738			267,776	2,578,894			106,218	(592,156)
JUNE			437,181	2,423,919			240,409	2,819,303			196,772	(395,384)
JULY			386,645	2,810,564			415,262	3,234,565			(28,617)	(424,001)
AUG			401,637	3,212,201			405,989	3,640,554			(4,352)	(428,353)
SEPT			443,572	3,655,773			401,517	4,042,071			42,055	(386,298)
OCT			392,292	4,048,065			293,227	4,335,298			99,065	(287,233)
NOV			399,856	4,447,921			274,424	4,609,722			125,432	(161,801)
DEC			445,297	4,893,218			297,203	4,906,925			148,094	(13,707)



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2024		2023		2024		2023		2024		2023	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,052,675	1,052,675	964,235	964,235	1,043,396	1,043,396	783,286	783,286	9,279	9,279	180,949	180,949
FEB			963,841	1,928,076			1,104,701	1,887,987			(140,860)	40,089
MAR			974,931	2,903,007			1,731,704	3,619,691			(756,773)	(716,684)
APR			956,383	3,859,390			694,517	4,314,208			261,866	(454,818)
MAY			1,090,706	4,950,096			1,320,405	5,634,613			(229,699)	(684,517)
JUNE			1,000,703	5,950,799			760,358	6,394,971			240,345	(444,172)
JULY			1,004,037	6,954,836			956,371	7,351,342			47,666	(396,506)
AUG			964,051	7,918,887			991,950	8,343,292			(27,899)	(424,405)
SEPT			967,981	8,886,868			698,506	9,041,798			269,475	(154,930)
OCT			986,984	9,873,852			997,446	10,039,244			(10,462)	(165,392)
NOV			989,731	10,863,583			788,408	10,827,652			201,323	35,931
DEC			964,931	11,828,514			856,621	11,684,273			108,310	144,241



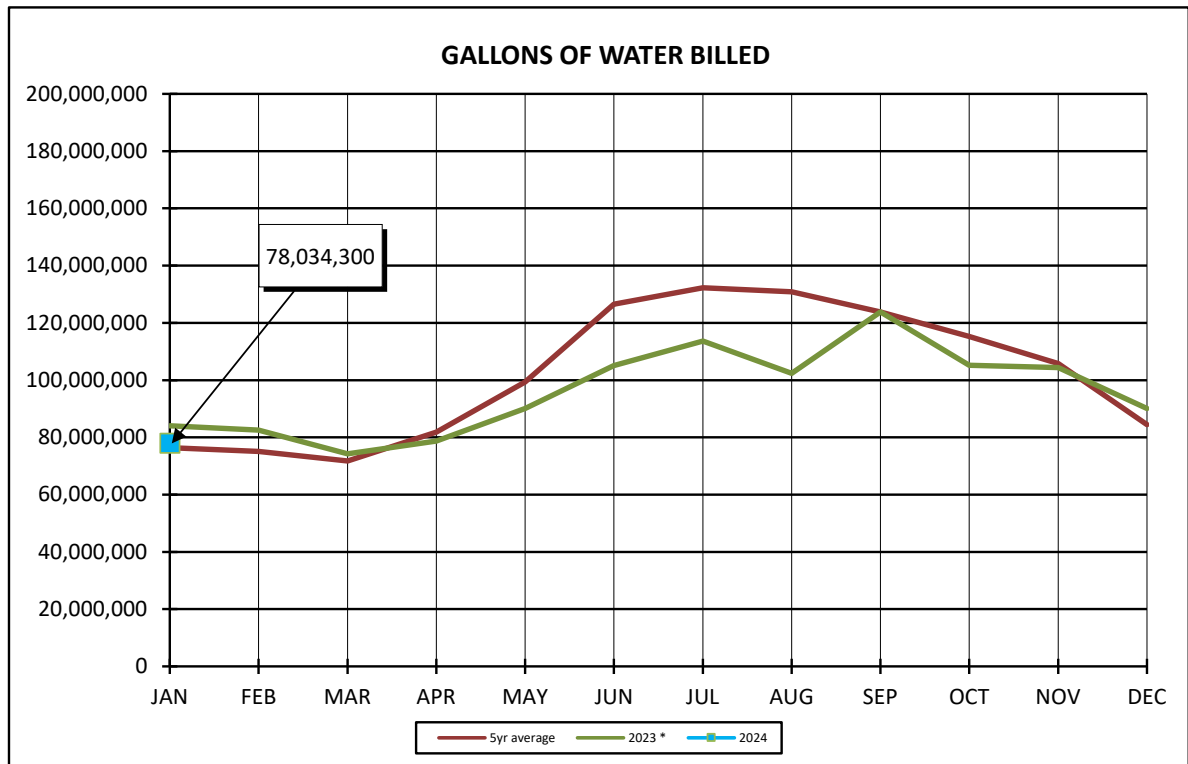
DEPARTMENT COMPARATIVE DATA (2022-2023)

OPERATING FUNDS & DEPARTMENTS	2023 EXPENDED	2024 EXPENDED	YTD PERCENT 1 MO 8.33%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
GENERAL GOVERNMENT:					
CITY COUNCIL	17,502.08	20,390.32	9.55%	213,565.00	193,174.68
ADMINISTRATION	62,399.72	52,429.16	8.55%	613,462.00	561,032.84
INFORMATION TECHNOLOGY	83,027.92	113,107.60	11.03%	1,024,990.00	911,882.40
JUSTICE & LAW	43,429.26	47,851.88	6.39%	748,577.00	700,725.12
COMMUNITY PROMOTION	1,741.44	8,714.40	14.21%	61,338.00	52,623.60
FINANCE	50,778.19	55,747.36	9.41%	592,242.00	536,494.64
HUMAN RESOURCES	29,285.44	27,975.53	8.24%	339,445.00	311,469.47
BUILDING STANDARDS	51,837.98	89,828.61	14.42%	622,793.00	532,964.39
PLANNING & DEVELOPMENT	71,352.84	85,612.16	9.61%	890,646.00	805,033.84
CITY BUILDINGS	24,563.61	36,594.48	8.01%	457,084.00	420,489.52
PROPERTY MAINTENANCE	183,914.63	324,344.42	17.09%	1,898,126.00	1,573,781.58
GENERAL GOVERNMENT SUB-TOTAL:	619,833.11	862,595.92	11.56%	7,462,268.00	6,599,672.08
PUBLIC SAFETY	1,027,392.45	1,181,780.98	10.07%	11,740,489.00	10,558,708.02
PUBLIC WORKS:					
ENGINEERING	35,276.51	42,623.15	11.94%	356,959.00	314,335.85
STREET LIGHTS & SIGNALS	16,391.29	26,749.73	5.40%	495,306.00	468,556.27
STREETS & DRAINS	179,567.78	84,194.47	7.32%	1,149,789.00	1,065,594.53
PUBLIC WORKS SUB-TOTAL:	231,235.58	153,567.35	7.67%	2,002,054.00	1,848,486.65
PARKS, RECREATION & TOURISM:					
RECREATION	106,786.84	110,773.33	8.66%	1,279,300.00	1,168,526.67
PARKS	47,268.41	50,417.46	6.62%	761,286.00	710,868.54
COMMUNITY CENTER	13,567.17	12,731.49	8.65%	147,108.00	134,376.51
TOURISM	15,446.42	23,132.49	6.74%	343,266.00	320,133.51
RVP ACTIVITIES CENTER	59,381.29	65,681.63	7.33%	895,599.00	829,917.37
PARKS, RECREATION & TOURISM SUB-TOTAL:	242,450.13	262,736.40	7.67%	3,426,559.00	3,163,822.60
GENERAL FUND TOTAL	2,120,911.27	2,460,680.65	9.99%	24,631,370.00	22,170,689.35
STORMWATER UTILITY FUND (11):					
STORMWATER	75,189.87	69,642.01	6.72%	1,036,573.00	966,930.99
TRANSFERS	0.00	0.00	0.00%	38,903.00	38,903.00
STORMWATER FUND TOTAL	75,189.87	69,642.01	6.48%	1,075,476.00	1,005,833.99
SANITATION FUND (13):					
SANITATION	324,055.03	690,415.76	19.78%	3,490,251.00	2,799,835.24
RECYCLING	98,400.61	96,371.75	8.93%	1,079,135.00	982,763.25
TRANSFERS	0.00	0.00	0.00%	4,910,390.00	4,910,390.00
SANITATION FUND TOTAL	422,455.64	786,787.51	8.30%	9,479,776.00	8,692,988.49
O & M FUND (21):					
UTILITIES FINANCE	58,188.70	70,805.48	9.15%	773,412.00	702,606.52
UTILITIES ADMINISTRATION	51,848.91	86,884.46	13.09%	663,957.00	577,072.54
WATER OPERATIONS	77,445.25	224,276.12	22.32%	1,004,671.00	780,394.88
WATER PRODUCTION	236,430.45	234,566.58	12.72%	1,844,527.00	1,609,960.42
WASTEWATER OPERATIONS	113,312.16	271,283.99	4.94%	5,489,334.00	5,218,050.01
TRANSFERS	0.00	0.00	0.00%	931,868.00	931,868.00
O & M FUND TOTAL	537,225.47	887,816.63	8.29%	10,707,769.00	9,819,952.37

GALLONS OF WATER BILLED

	2019	2020	2021	2022	2023 *	2024
JAN	68,059,100	73,297,800	77,362,500	79,042,500	84,053,100	78,034,300
FEB	66,272,900	68,291,100	77,776,300	80,774,000	82,503,700	
MAR	61,423,300	69,352,900	75,948,700	77,803,700	74,254,400	
APR	75,454,200	76,253,900	88,695,300	90,212,500	78,700,000	
MAY	88,165,300	99,465,100	118,713,300	100,506,000	90,072,300	
JUN	129,536,200	125,121,100	136,873,300	136,265,700	105,071,600	
JUL	129,809,800	129,776,700	131,817,700	156,323,400	113,598,200	
AUG	135,105,800	132,624,000	146,944,500	137,370,800	102,402,900	
SEP	116,113,900	119,071,431	127,111,500	132,718,000	123,822,800	
OCT	123,284,600	116,900,300	114,022,000	116,974,500	105,203,000	
NOV	103,718,900	99,996,700	113,542,500	107,107,200	104,365,800	
DEC	71,605,400	89,801,400	87,608,000	83,341,400	90,044,500	
TOTAL	1,168,549,400	1,199,952,431	1,296,415,600	1,298,439,700	1,154,092,300	78,034,300

*Ambiopharm high flow meter was corrected and is showing accurate usage in 2023





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

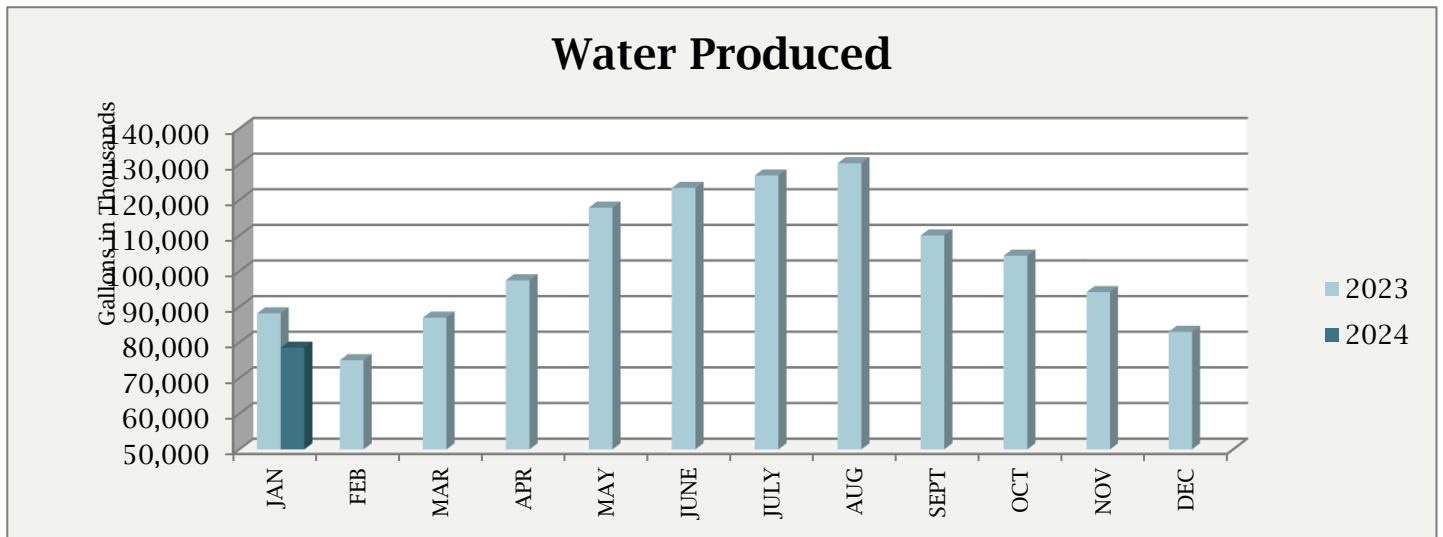
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

January, 2024

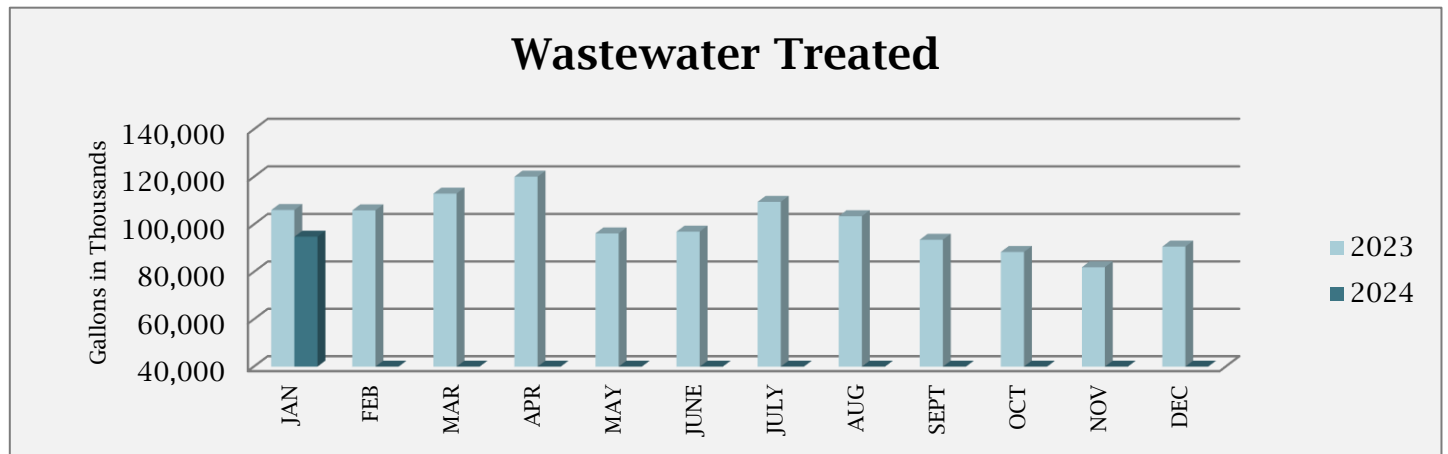
WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2024	10,551												
	2023	10,370	10,385	10,420	10,423	10,479	10,498	10,484	10,464	10,507	10,483	10,518	10,516	
Customers Outside City	2024	3,094												
	2023	3,104	3,125	3,105	3,105	3,107	3,114	3,110	3,117	3,095	3,088	3,100	3,089	
Total Customers	2024	13,645	0	0	0	0	0	0	0	0	0	0	0	
	2023	13,474	13,510	13,525	13,528	13,586	13,612	13,594	13,581	13,602	13,571	13,618	13,605	
# of Water Taps Paid	2024	15												15
	2023	2	5	27	14	2	8	10	21	5	13	16	9	132
Water Lines Installed (LF)	2024	0												0
	2023	0	1,510	0	0	0	0	0	0	0	0	0	0	1,510
Water Produced (gals in thousands)	2024	78,514												78,514
	2023	88,156	75,002	86,940	97,462	117,833	123,380	126,852	130,325	110,023	104,351	94,115	82,987	1,237,426
Water Billed (gals in thousands)	2024	79,689												79,689
	2023	86,136	83,976	75,400	82,097	95,023	113,555	123,991	111,072	135,011	114,899	111,521	94,617	1,227,298
Water Billed/ Water Produced	2024	101%												101%
	2023	98%	112%	87%	84%	81%	92%	98%	85%	123%	110%	118%	114%	99%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2024	29.8												29.8
	2023	29.8	17.5	21.8	29.8	30.2	57.4	12.1	29.8	17.5	21.9	21.9	315.0	604.7
Water Loss/ Water Billed	2024	0.037%												0.037%
	2023	0.035%	0.021%	0.029%	0.036%	0.032%	0.051%	0.010%	0.027%	0.013%	0.019%	0.020%	0.333%	0.049%



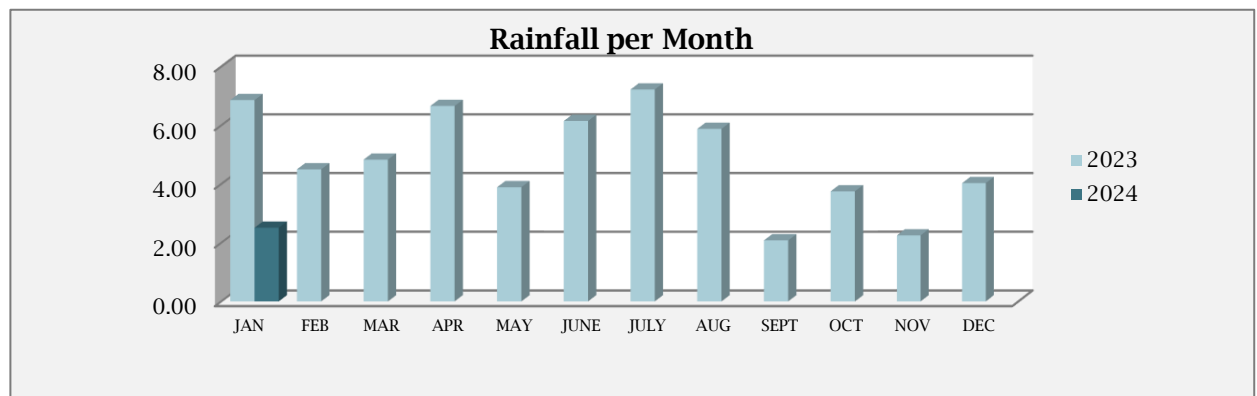
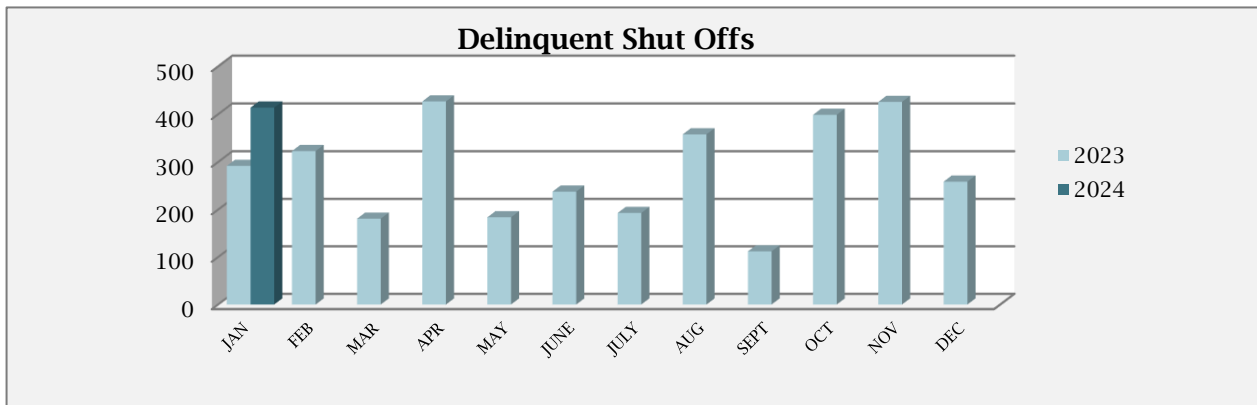
WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2024	12,465												
	2023	12,178	12,199	12,237	12,257	12,303	12,374	12,374	12,369	12,400	12,385	12,431	12,421	
Customers Outside City	2024	1,013												
	2023	1,018	1019	1016	1014	1016	1022	1014	1018	1011	1008	1015	1009	
Total Customers	2024	13,478	0	0	0	0	0	0	0	0	0	0	0	
	2023	13,196	13,218	13,253	13,271	13,319	13,396	13,388	13,387	13,411	13,393	13,446	13,430	
# of Wastewater Taps Paid	2024	21												21
	2023	3	4	28	19	5	6	53	23	4	14	18	8	185
Wastewater Billed (gals in thousands)	2024	150,675												150,675
	2023	149,212	156,481	146,083	153,732	151,126	146,262	140,149	135,058	140,298	144,540	145,774	146,252	1,754,967
Wastewater Unbilled (gals in thousands)	2024	1,858												1,858
	2023	1,887	1,582	5,064	2,278	2,142	2,338	1,860	2,040	4,217	2,202	1,998	1,843	29,451
Wastewater Metered by ACPSA (gals in thousands)	2024	164,462												164,462
	2023	176,107	172,004	182,559	189,473	162,203	154,519	165,647	161,080	153,467	151,243	140,614	160,307	1,969,223
Edgefield County Wastewater Metered	2024	69,621												69,621
	2023	70,052	66,094	69,586	69,399	65,977	57,535	56,165	57,604	59,893	62,832	58,646	69,627	763,410
North Augusta Flow (gals in thousands)	2024	94,841	0	0	0	0	0	0	0	0	0	0	0	94,841
	2023	106,055	105,910	112,973	120,074	96,226	96,984	109,482	103,476	93,574	88,411	81,968	90,680	1,205,813
Backups Customer Line	2024	6												6
	2023	6	14	10	7	18	8	3	5	6	4	0	9	90
Backups City Main Line	2024	5												5
	2023	7	2	0	3	0	1	0	1	0	3	0	3	20



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2024	47												47
	2023	57	106	73	48	50	45	32	41	44	66	52	70	684
Existing Service Deactivations	2024	53												53
	2023	50	48	35	43	28	29	44	39	60	74	53	59	562
Delinquent Shut Offs	2024	414												414
	2023	292	323	181	427	184	238	193	358	112	399	426	259	3,392
Delinquent Restores	2024	315												315
	2023	346	266	291	139	130	161	224	280	253	243	226	187	2,746
After-hours Restores	2024	0												0
	2023	41	46	45	14	33	18	36	23	21	37	20	27	361
Meters Read	2024	11,265												11,265
	2023	11,131	11,171	11,138	11,156	11,216	11,230	11,214	11,197	11,196	11,204	11,240	11,233	134,326
Recheck Meter Readings	2024	510												510
	2023	376	207	216	216	281	490	502	473	490	509	172	397	4,329
Rainfall (inches)	2024	2.51												2.51
	2023	6.86	4.50	4.83	6.66	3.89	6.15	7.22	5.88	2.08	3.75	2.25	4.03	58.10

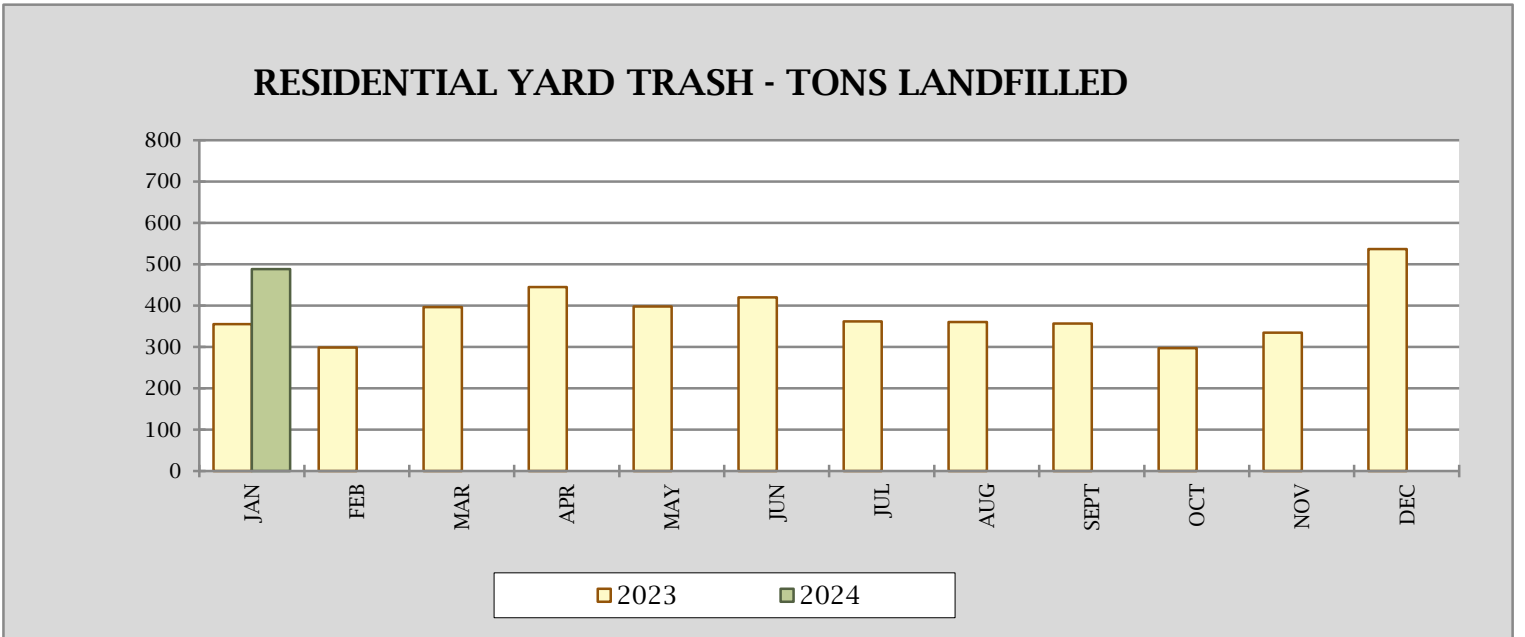


PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2024	46												46
	2023	38	246	142	101	130	151	149	195	145	111	88	110	1,606
Mowing Man Hours	2024	676												676
	2023	588	287	1,089	1,254	1,661	1,510	1,441	1,438	1,403	1,030	933	892	13,526
Right of Way Mowed Miles	2024	0												0
	2023	0	0	85	110	100	150	105	150	160	0	80	50	990
Curbline/Sidewalk Edging Miles	2024	0												0.00
	2023	0	0	14	0	0	0	0	0	0	0	0	0	14.00
Planting Man Hours	2024	250												250
	2023	159	80	90	258	40	0	0	0	0	242	379	389	1,637
Mulch Installed Cubic Yards	2024	167												167
	2023	180	566	478	85	0	0	0	0	0	0	0	0	1309
Mulching Man Hours	2024	152												152
	2023	230	650	325	98	0	0	0	0	0	0	0	0	1,303
Trees Installed	2024	30												30
	2023	46	8	0	0	5	0	0	0	0	21	35	34	149
Tree Maintenance Man Hours	2024	488												488
	2023	440	280	259	121	86	286	100	229	129	181	181	91	2,383
Trees Removed	2024	4												4
	2023	6	2	2	33	52	15	3	8	3	13	14	3	154
Litter Patrol Street Miles	2024	354												354
	2023	369	360	476	352	512	445	423	269	408	426	463	309	4,812
Litter Collected Tons	2024	2.00												2
	2023	3.17	4.20	5.64	3.53	1.86	2.26	1.25	1.00	2.10	1.50	2.00	2.00	30.51
Irrigation Installation Man Hours	2024	90												90
	2023	94.5	89	60	89	70	101	90	65.5	110	10	0	0	779
Irrigation Repairs	2024	14												14
	2023	4	7	1	31	24	24	33	23	33	10	3	0	193
Tree Data Collected	2024	2												2
	2023	0	5	0	15	18	0	13	0	0	0	0	0	51

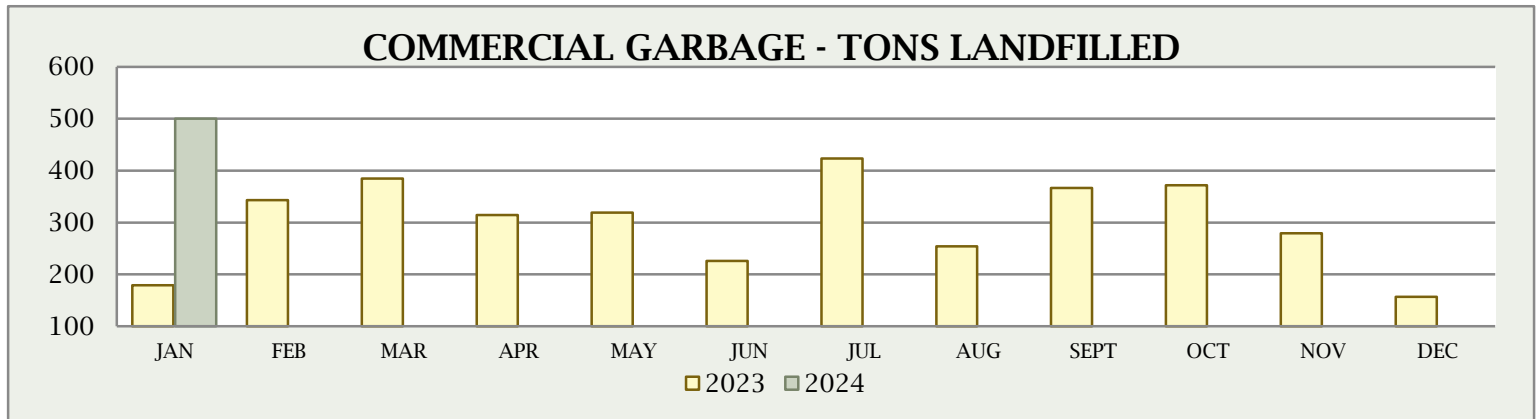
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2024	9,529												
	2023	9,295	9,314	9,326	9,350	9,390	9,415	9,417	9,424	9,436	9,402	9,512	9,510	
Customers Outside City	2024	368												
	2023	365	364	364	360	360	362	365	364	359	358	360	363	
Customers Multi-Unit	2024	2,319												
	2023	2,283	2,285	2,298	2,301	2,300	2,308	2,262	2,316	2,319	2,319	2,317	2,272	
Total Customers	2024	12,216	0	0	0	0	0	0	0	0	0	0	0	
	2023	11,943	11,963	11,988	12,011	12,050	12,085	12,044	12,104	12,114	12,079	12,189	12,145	
Yard Trash (tons)	2024	488												488
	2023	355	299	397	445	398	420	362	361	357	297	335	537	4,562
Yard Trash Cans	2024	821												
	2023	799	801	800	804	806	802	808	810	819	809	820	820	
Fees Collected	2024	\$275,046												\$275,046
	2023	\$269,406	\$269,487	\$269,918	\$270,561	\$270,653	\$271,739	\$272,007	\$272,201	\$272,855	\$271,928	\$267,204	\$274,578	\$3,252,537



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2024	530												
	2023	524	523	525	524	527	532	532	529	532	531	530	531	
Customers Outside City	2024	6												
	2023	6	6	6	6	6	6	5	8	6	6	6	6	
Total Customers	2024	536	0	0	0	0	0	0	0	0	0	0	0	
	2023	530	529	531	530	533	538	537	537	538	537	536	537	
Garbage Landfilled	2024	500												500
	2023	179	343	385	314	319	226	423	254	366	372	279	157	3618
Service Fees	2024	\$78,390												\$78,390
	2023	\$75,258	\$75,370	\$75,450	\$76,341	\$77,056	\$77,941	\$77,801	\$77,947	\$78,202	\$77,839	\$77,802	\$78,425	\$925,432
Landfill Fees	2024	\$21,095												\$21,095
	2023	\$8,083	\$14,831	\$16,905	\$14,582	\$15,333	\$11,691	\$18,055	\$11,607	\$16,907	\$15,303	\$12,498	\$8,643	\$164,438

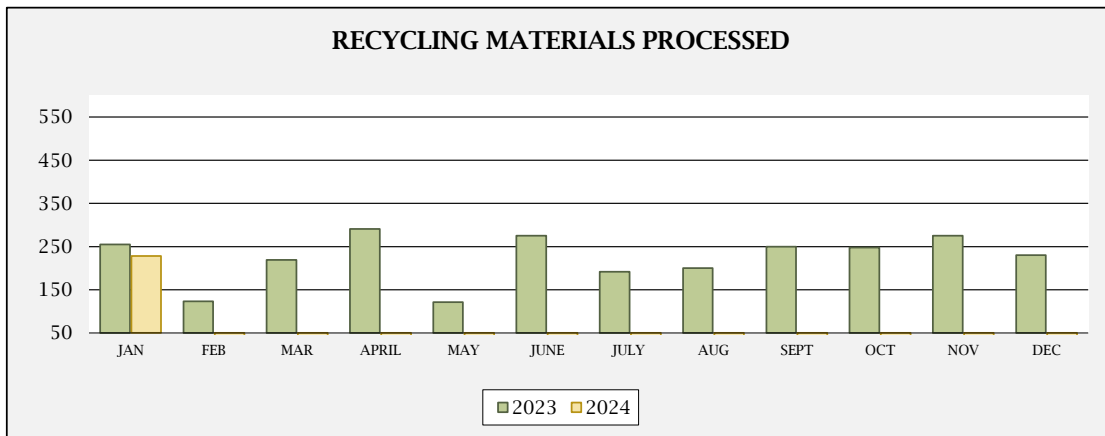


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2024	90.25												90.25
	2023	95.00	83.00	86.00	84.00	79.00	36.25	94.00	89.40	8.25	91.00	94.50	89.25	929.65
Sweeping Miles	2024	36.20												36.20
	2023	39.00	35.25	38.25	35.25	31.50	36.25	42.56	40.50	5.27	38.22	40.12	34.25	416.42
Sweeping Tons Collected	2024	33.42												33.42
	2023	31.38	22.15	22.86	14.34	11.67	15.14	28.22	26.14	3.60	31.20	36.68	34.86	278.24

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2024	1298												1298	
		2023	1392	1244	1422	1264	1260	1434	1248	1289	1293	1279	1431	1345	15901	
	Aiken County	2024	256													256
		2023	206	182	313	317	285	187	366	398	219	301	162	191	3127	
	Total Incoming	2024	1554	0	0	0	0	0	0	0	0	0	0	0	0	1554
		2023	1598	1426	1735	1581	1545	1621	1614	1687	1512	1580	1593	1536	19028	
NON-RECYCLABLES TAKEN TO LANDFILL	North Augusta/Aiken County	2024	1326												1326	
		2023	1343	1303	1516	1290	1524	1346	1422	1487	1262	1332	1318	1306	16449	
	Total Landfilled	2024	1326	0	0	0	0	0	0	0	0	0	0	0	1326	
		2023	1343	1303	1516	1290	1424	1346	1422	1487	1262	1332	1318	1306	16349	
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2024	228	0	0	0	0	0	0	0	0	0	0	0	228	
		2023	255	123	219	291	121	275	192	200	250	248	275	230	2679	
	%	2024	15%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	15%	
		2023	16%	9%	13%	18%	8%	17%	12%	12%	17%	16%	17%	15%	14%	
Total Recyclables Processed	2024	228	0	0	0	0	0	0	0	0	0	0	0	0	228	
	2023	255	123	219	291	121	275	192	200	250	248	275	230	2679		



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE
DIRECTOR***

***MONTHLY REPORT
FOR
JANUARY 2024***

City of North Augusta
Department of Planning and Development
Monthly Report for January 2024

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
Development Applications								
Subdivisions								
Major Subdivision Plans (PP)	0	0	0	0	1	0	1	0
Planned Acres	0	0.00	0	0.00	0.85	0.00	0.85	0.00
Planned Lots	0	0	0	0	6	0	6	0
Minor Subdivision Plans (MP)	1	1	1	1	1	0	1	0
Platted New Lots	1	1	1	1	1	0	1	0
Major Subdivision Plans (FP)	0	0	0	0	1	0	1	0
Platted Acres	0.00	0.00	0	0.00	34	0.00	34	0.00
Platted Lots	0	0	0.00	0	74	0	74	0
Site Plans								
Minor Site Plans (MSP)	0	1	0	1	1	0	1	0
Major Site Plans (SP)	0	0	0	0	0	0	0	0
Site Plan Modification (SPM)	0	0	0	0	0	0	0	0
Total Site Plan Acres	0	0.10	0	0.10	0.52	0.00	0.52	0.00
Planned Developments								
PD Gen Dev Plans/major Mod (PD)	0	0	0	0	0	0	0	0
PD Acres	0	0	0	0	0	0	0	0
Development Plan Modification (PDM)	0	0	0	0	0	0	0	0
Annexations								
Annexation Agreements Received	0	0	0	0	0	0	0	0
Annexation Cases (ANX)	0	0	0	0	4	0	4	0
Approved by City Council	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	4	0	4	0
Acres	0	0.00	0	0.00	1.17	0	1.17	0
* Not yet recorded								

City of North Augusta
Department of Planning and Development
Monthly Report for January 2024

Item	This Month	Year To Date	Same Month Last Year	Last Year To Date
Fees Collected				
Development Applications	\$1,060.12	\$1,060.12	\$2,058.01	\$2,058.01
Appeals	\$515.54	\$515.54	\$250.00	\$250.00
Maps/Publications	\$0.00	\$0.00	\$0.00	\$0.00
Special Review Fees	\$0.00	\$0.00	\$0.00	\$0.00
Total Fees	\$1,575.66	\$1,575.66	\$2,308.01	\$2,308.01

Item	This Month		Year To Date		Same Month, Last		Last Year To Date	
	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed
Property Maintenance	0	0	0	0	6	2	6	2
Property Leins/Contractor Mitigation	0	0	0	0	0	0	0	0
Swimming Pools Recreational	1	1	1	1	0	0	0	0
Vehicles/RV/Boat/Utility Trailers	0	0	0	0	4	2	4	2
Illegal Vehicles	12	11	12	11	7	5	7	5
Commercial Vehicles/Equipment	0	0	0	0	0	0	0	0
Temporary Signs	4	4	4	4	51	51	51	51
Landscape Inspections	10	4	10	4	28	28	28	28
Structure Demolitions	0	0	0	0	0	0	0	0
Citation/Summons Issued	0	0	0	0	0	0	0	0
Stormwater Complaint	0	0	0	0	0	0	0	0
Sanitation Complaint	0	0	0	0	0	0	0	0
Other (No License or Permits, Etc)	0	0	0	0	1	2	1	2

* Not yet recorded

January 2024 Staff Approvals

Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B23-0774	006 14 11 026	Carolina Carports	1835 Robin RD	R-7	1/5/2024	Enclosed Metal Garage
B24-0002	005 19 08 001	Park Ridge Builders	826 Felix Way	R-5	1/5/2024	New Residential Construction
B24-0003	006 07 13 002	Park Ridge Builders	836 Felix Way	R-5	1/5/2024	New Residential Construction
B24-0004	006 07 13 003	Park Ridge Builders	846 Felix Way	R-5	1/5/2024	New Residential Construction
B24-0006	005 19 07 002	Park Ridge Builders	823 Felix Way	R-5	1/5/2024	New Residential Construction
B24-0007	005 19 07 003	Park Ridge Builders	837 Felix Way	R-5	1/5/2024	New Residential Construction
B24-0008	005 19 07 004	Park Ridge Builders	847 Felix Way	R-5	1/5/2024	New Residential Construction
B24-0009	127 00 07 050	Keystone Homes	4099 Beautiful Pond Park	PD	1/5/2024	New Residential Construction
B24-0010	127 00 07 049	Keystone Homes	4109 Beautiful Pond Park	PD	1/5/2024	New Residential Construction
B24-0011	127 00 07 048	Keystone Homes	4117 Beautiful Pond Park	PD	1/5/2024	New Residential Construction
B24-0012	127 00 07 047	Keystone Homes	4125 Beautiful Pond Park	PD	1/5/2024	New Residential Construction
B24-0013	127 00 07 046	Keystone Homes	4135 Beautiful Pond Park	PD	1/5/2024	New Residential Construction
B24-0014	007 05 04 005	Lynn Richard	911 Stanton Dr	R-14	1/11/2024	14x14 Wood frame Storage Shed
B24-0015	006 07 13 005	Park Ridge Builders	866 Felix Way	R-5	1/17/2024	New Residential Construction

City of North Augusta
Department of Planning and Development

B24-0016	006 07 13 006	Park Ridge Builders	876 Felix Way	R-5	1/17/2024	New Residential Construction
B24-0017	006 07 13 007	Park Ridge Builders	888 Felix Way	R-5	1/17/2024	New Residential Construction
B24-0031	005 12 19 031	DR Horton INC.	426 Prospector CT	R-5	1/22/2024	New Residential Construction
B24-0032	005 12 19 029	DR Horton INC.	431 Prospector Ct	R-5	1/22/2024	New Residential Construction
B24-0033	011 09 05 014	DR Horton INC.	370 Expedition Dr	R-5	1/22/2024	New Residential Construction
B24-0034	005 12 19 020	DR Horton INC.	345 Expedition Dr	R-5	1/22/2024	New Residential Construction
B24-0035	005 12 19 021	DR Horton INC.	351 Expedition Dr	R-5	1/22/2024	New Residential Construction
B24-0036	005 12 19 028	DR Horton INC.	425 Prospector Dr	R-5	1/22/2024	New Residential Construction
B24-0043	013 05 10 004	Sabal Designs LTD	1003 Seymour Dr	R-10	1/24/2024	10x20 ADA Bathroom Addition
SP24-0001	014 00 02 160	B.E.C. Custom Pools LLC	674 Rivernorth Dr	PD	1/31/2024	Swimming Pool

Sign Permits

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN24-002	007 08 09 004	AAA Sign Com Inc.	Cato	PD	1/8/2024	

City of North Augusta
 Department of Planning and Development
Certificate of Zoning Compliance Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC24-001	006 18 01 008	Keirsten Tarpley	Koven LLC	NC\HC	1/2/2024	
CZC24-002	007 10 09 007	Kaitlin Fennig	Ivy James Hair Studio	D	1/2/2024	
CZC24-003	007 10 20 010	Betsey Davis	Betsey Davis Group	D	1/3/2024	
CZC24-004	007 14 10 005	Josh Keaton	Melty	D	1/4/2024	
CZC24-005	005 09 11 028	Katherine Converse	Breath Deep Doula Care	PD	1/4/2024	
CZC24-006	007 14 10 004	Brian Waller	Wrap and Roll Kitche	D	1/12/2024	
CZC24-007	007 08 09 001	Lanise Eddy	Seasoul Melody	PD\HC	1/12/2024	Food Truck
CZC24-008	006 17 11 014	Andrea Thomas	hia Clothing & Treats dba Seren	R-14	1/17/2024	
CZC24-009	006 17 11 014	Gerald Thomas	ppers 4 Austim Entertainment	R-14	1/17/2024	
CZC24-010	006 18 07 006	Stephen M Squires	ProSynergy Dermatology	GC\HC	1/30/2024	
CZC24-011	010 14 08 001	Peta Daubon	Tidal Wave Auto Spa	TC\HC	1/30/2024	

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

Joe. R. Johnson, Director

Submitted by: C. Luckey

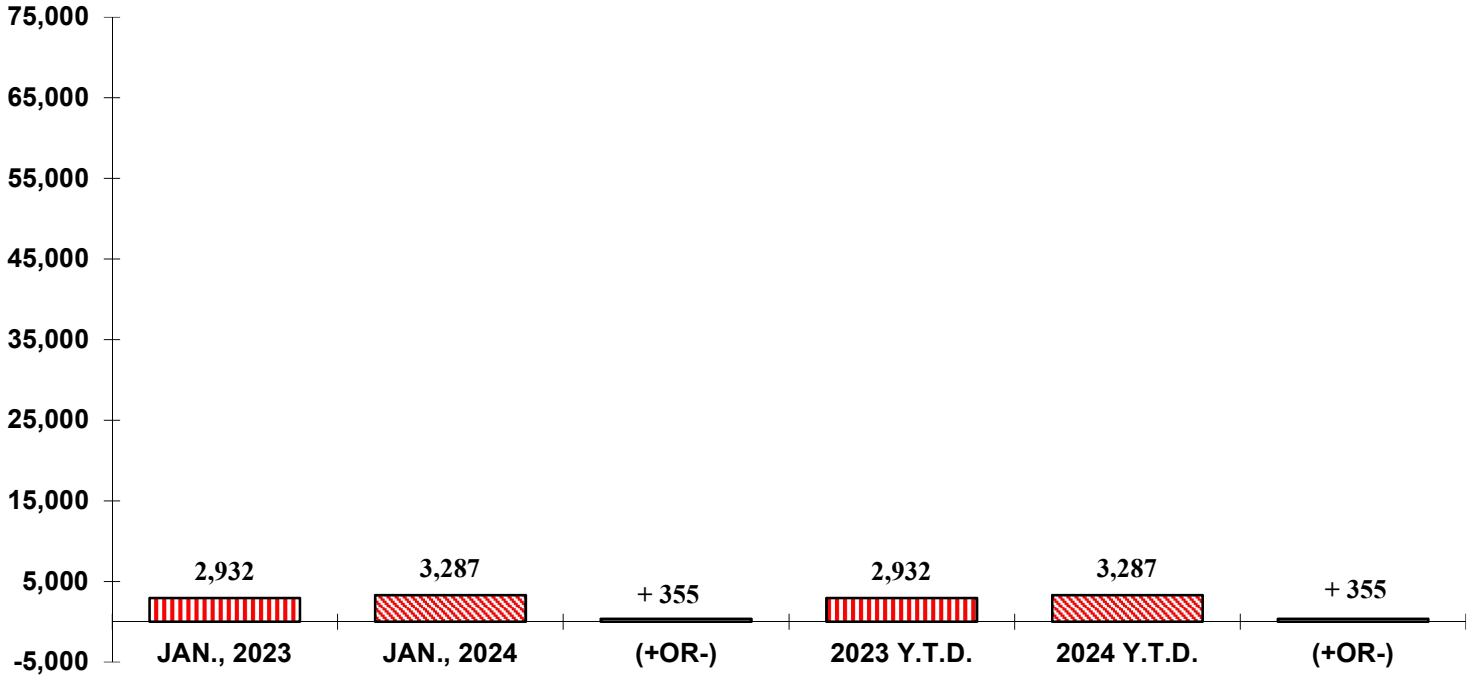
**MONTHLY REPORT
FOR**

JANUARY, 2024

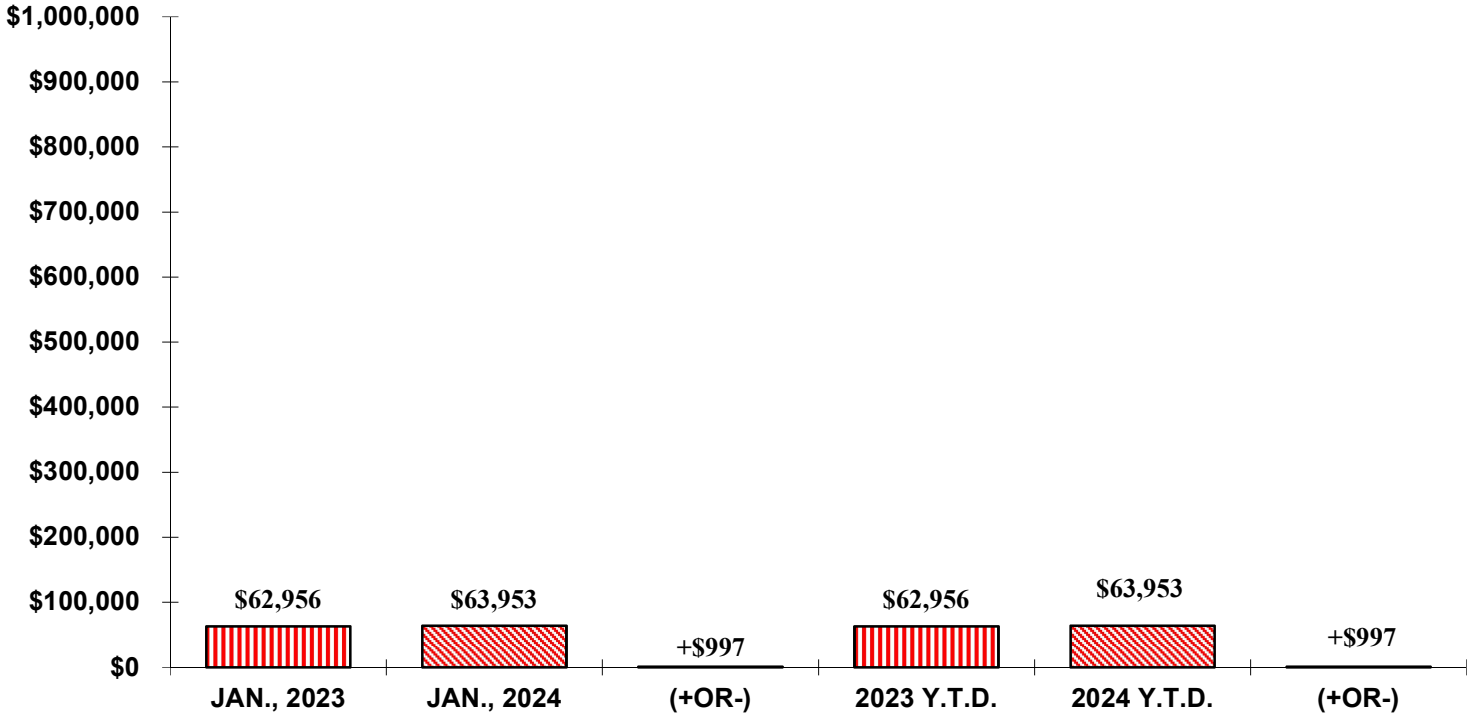
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	JAN., 2023	JAN., 2024	(+OR-)	2023 Y.T.D.	2024 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$62,956	\$63,953	+\$997	\$62,956	\$63,953	+\$997
MUNICIPAL COURT CASES	643	795	+ 152	643	795	+ 152
JURY TRIALS REQUESTED	29	39	+ 10	29	39	+ 10
LARCENY OF MOTOR VEHICLES	3	12	+ 9	3	12	+ 9
TRAFFIC WARNINGS	379	481	+ 102	379	481	+ 102
NON-TRAFFIC ARRESTS	49	58	+ 9	49	58	+ 9
TRAFFIC ARRESTS	693	1,186	+ 493	693	1,186	+ 493
TOTAL ARRESTS	742	1,244	+ 502	742	1,244	+ 502
CALLS FOR SERVICE	2,932	3,287	+ 355	2,932	3,287	+ 355
OFFICER GENERATED CALLS	1,481	1,861	+ 380	1,481	1,861	+380
CITIZEN GENERATED CALLS	1,451	1,426	-25	1,451	1,426	-25
COMMUNITY POLICING	304	314	+ 10	304	314	+10
MAJOR CRIMES	23	44	+ 21	23	44	+ 21
TRAFFIC ACCIDENTS	86	68	-18	86	68	-18
FIRE CALLS	32	22	-10	32	22	-10
VICTIM'S ASSISTANCE MONEY	\$3,110	\$3,373	+\$263	\$3,110	\$3,373	+\$263
FIRST RESPONDERS	256	264	+ 8	256	264	+ 8

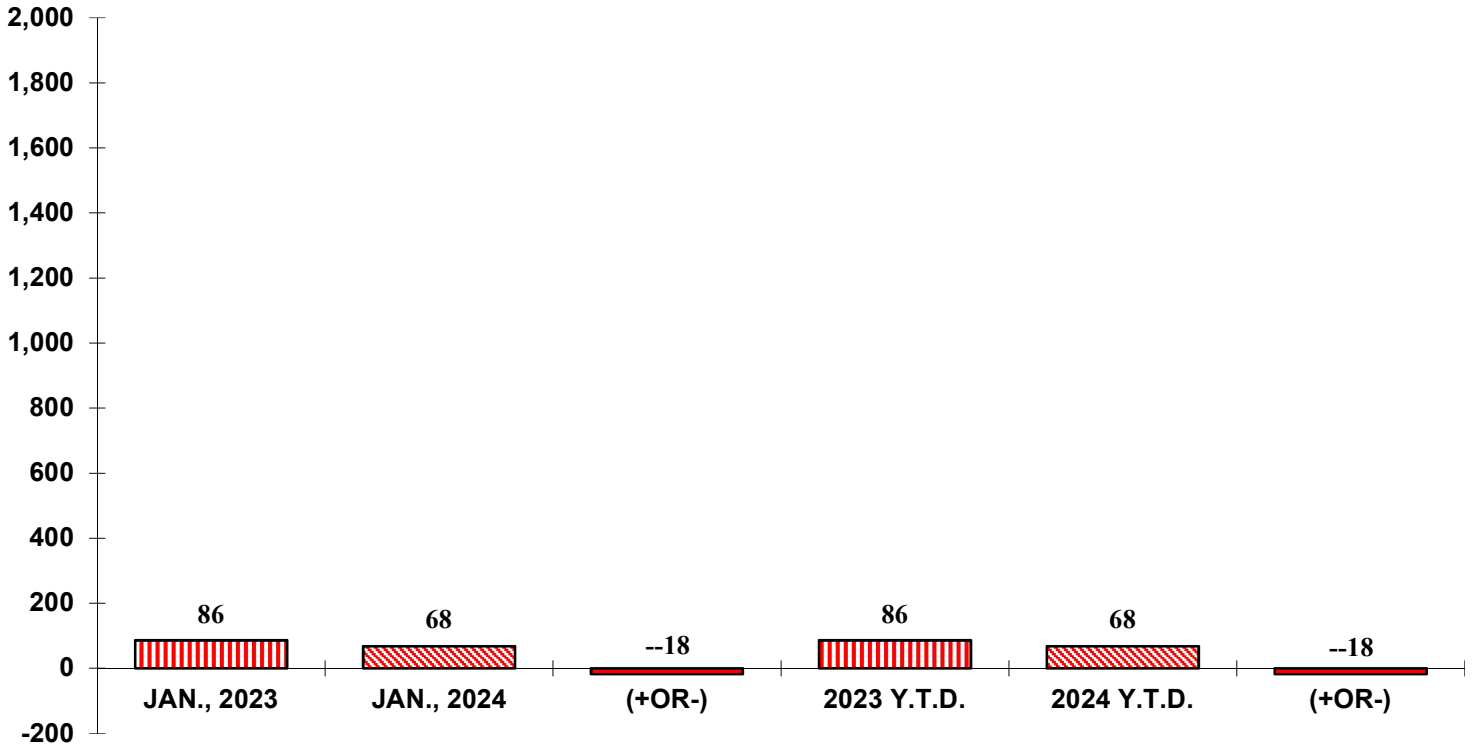
CALLS FOR SERVICE



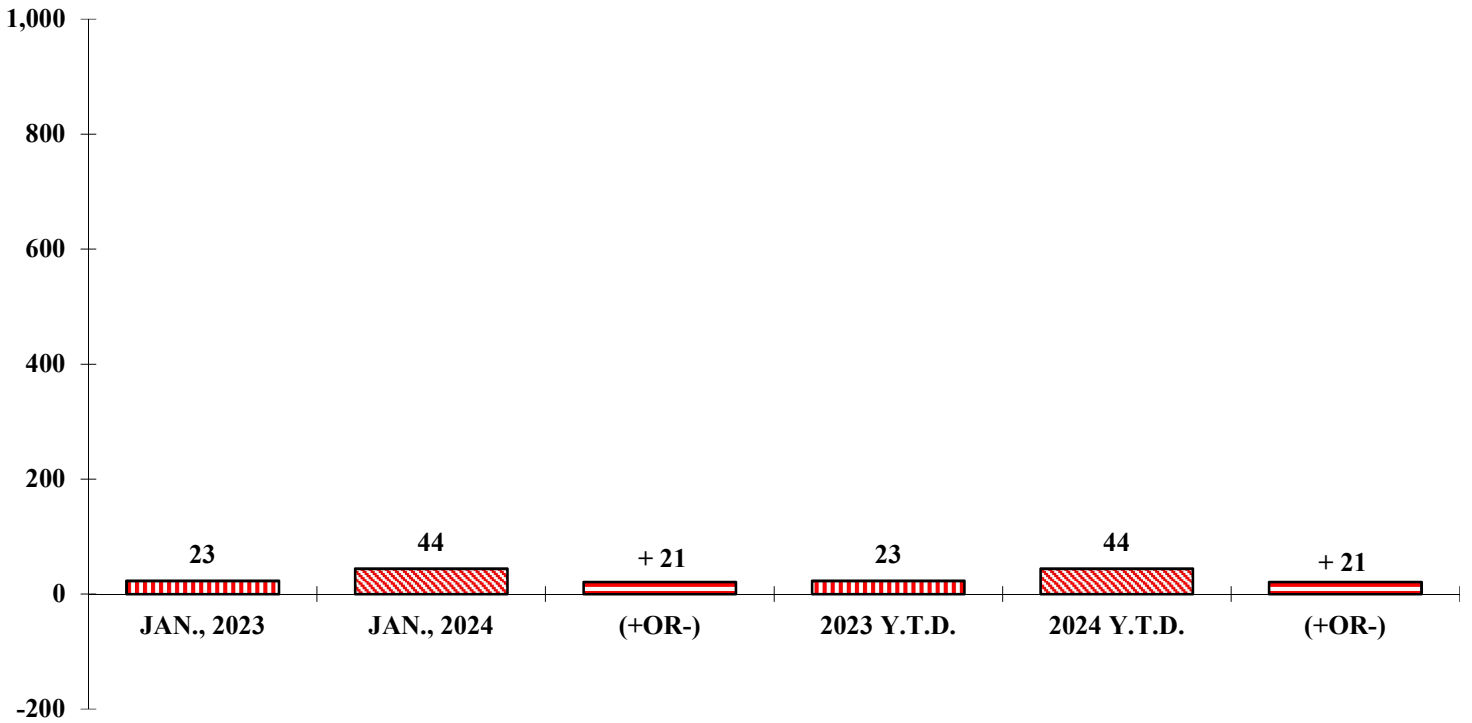
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



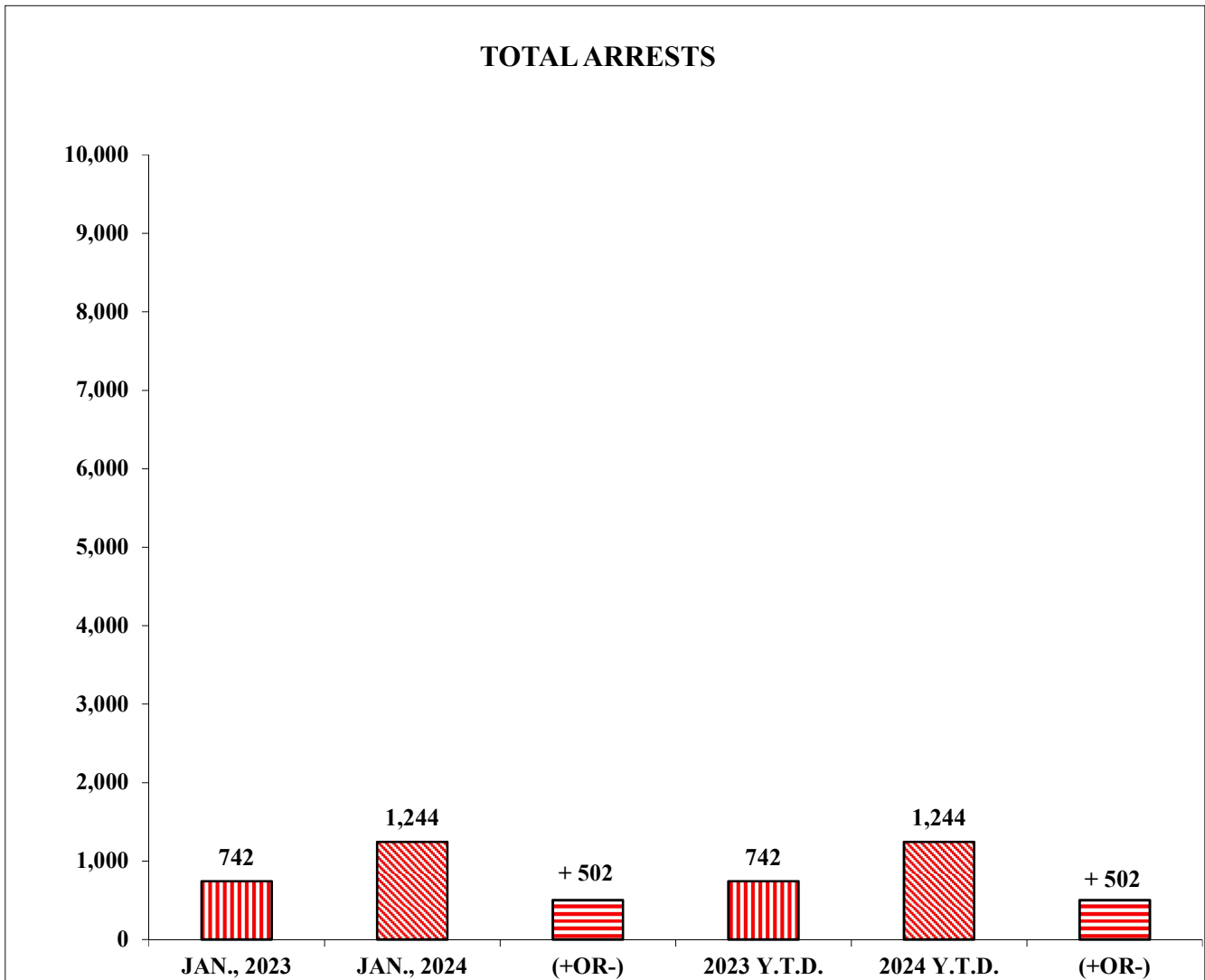
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER	2020	0												0
	2021	1												1
	2022	1												1
	2023	0												0
	2024	1												1
CRIMINAL SEXUAL CONDUCT	2020	1												1
	2021	1												1
	2022	0												0
	2023	1												1
	2024	2												2
ROBBERY	2020	2												2
	2021	1												1
	2022	2												2
	2023	0												0
	2024	0												0
AGGRAVATED ASSAULT	2020	1												1
	2021	2												2
	2022	0												0
	2023	1												1
	2024	1												1
BREAKING & ENTERING	2020	19												19
	2021	11												11
	2022	15												15
AUTO	2023	3												3
AUTO	2024	11												11
LARCENY	2020	19												19
	2021	15												15
	2022	17												17
	2023	10												10
	2024	16												16
MOTOR VEHICLE THEFT	2020	6												6
	2021	3												3
	2022	3												3
	2023	3												3
	2024	12												12
ARSON	2020	1												1
	2021	0												0
	2022	0												0
	2023	0												0
	2024	0												0
BURGLARY	2020	8												8
	2021	2												2
	2022	3												3
	2023	5												5
	2024	1												1
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		36												36
FIRE		10												10
TOTAL ALARMS		46												46

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	696												696
FEMALE	548												548
WHITE	527												527
HISPANIC	124												124
BLACK	593												593
OVER 17	1186												1,186
UNDER 17	58												58



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	46	38											84
WARNING TICKETS	2	0											2
COURT CASES	0	0											0
CONVICTIONS	0	0											0
HEALTH CASES	0	0											0
VETERINARIAN COST	\$175	\$35											\$210
FINES GENERATED BY IMPOUNDMENT	\$25	\$250											\$275
COURT FINES	\$0	\$0											\$0

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR January, 2024

Beginning Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care at the Beginning of the Month			Number of Cats in Care At the Beginning of the Month				Total
	13			0				13

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	22	0	0	22	0	4	0	4			26
Relinquished by Owner	5	0	0	5	0	0	0	0			5
Owner Intended Euthanasia	1	0	0	1	0	0	0	0			1
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	28	0	0	28	0	0	0	4			32

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	5	0	0	5	0	0	0	0			5
Returned to Owner	8	0	0	8	0	0	0	0			8
Transferred Out To Rescue	21	0	0	21	0	4	0	4			25
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes	0	0	0	0	0	0	0	0			0
Total Live outcomes	34	0	0	34	0	4	0	4			38

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	0	0	0	0	0	0	0	0			0
Owner Intended - Euthanasia	1	0	0	1	0	0	0	0			0
Subtotal Other Outcomes	0	0	0	0	0	0	0	0			0
Total Combined Outcomes	1	0	0	1	0	0	0	0			1

Ending Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month				Total
Manual Ending Count	6			0				6
Calculated Ending County	6			0				6

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2024 – January 31, 2024

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year					Total
	13			0					13

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	22	0	0	22	0	4	0	4			26
Relinquished by Owner	5	0	0	5	0	0	0	0			5
Owner Intended Euthanasia	1	0	0	1	0	0	0	0			1
	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	28	0	0	28	0	00	0	4			32

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	5	0	0	5	0	0	0	0			5
Returned to Owner	8	0	0	8	0	0	0	0			8
Transferred Out To Rescue	21	0	0	21	0	4	0	4			25
Transferred To Aiken	0	0	0	0	0	0	0	0			0
		0	0	0	0	0	0	0			0
Total Live outcomes	34	0	0	34	0	0	0	4			38

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	0	0	0	0	0	0	0	0			0
Owner Intended - Euthanasia	1	0	0	1	0	0	0	0			1
Total Combined Outcomes	1	0	0	1	0	0	0	0			1

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month					Total
Manual Ending Count	6			0					6
Calculated Ending County	6			0					6

North Augusta Parks & Recreation

Rick Meyer, Director

**Monthly Report
For**

January, 2024

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$8,440	\$8,440	\$59,685
Baseball									\$84,853
Fall Baseball									
Softball -Adult									\$44,026
Softball -Youth									
Spring Soccer									\$74,048
Fall Soccer									
Cheerleading									\$65,507
Football									
Volleyball									\$13,540

Activity	YTD Participants	January Revenue	YTD	Prior YTD
Jazzercise	36	\$331	\$331	\$301
Tennis		\$90	\$90	\$234

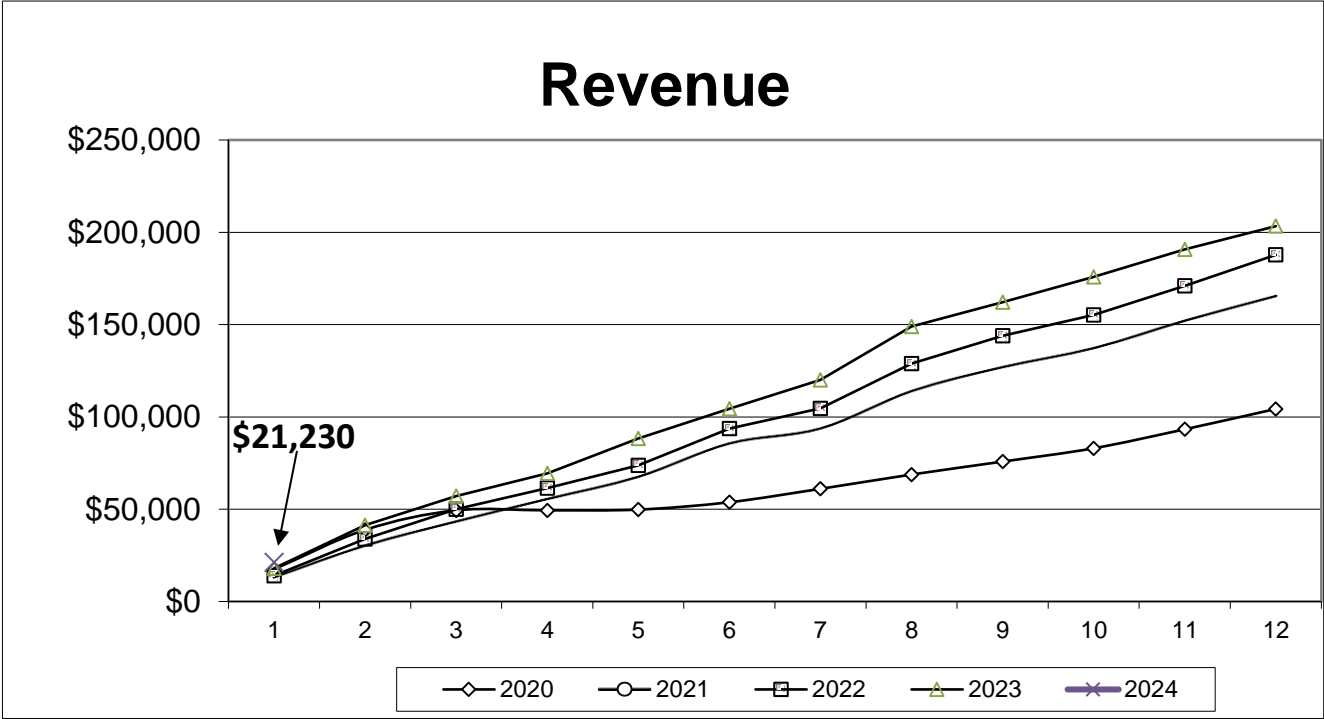
MISCELLANEOUS RENTALS

Shelter Rentals		Shelter Revenues			
Month	YTD	Month	Mo. Prior Year	2024	2023
3	3	\$470	\$275	\$470	\$275

Riverview Park Activities Center Revenue / Participation

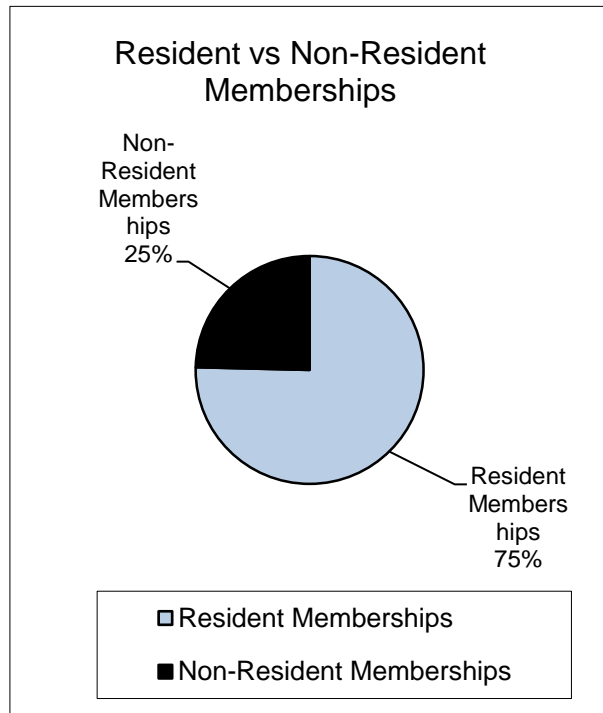
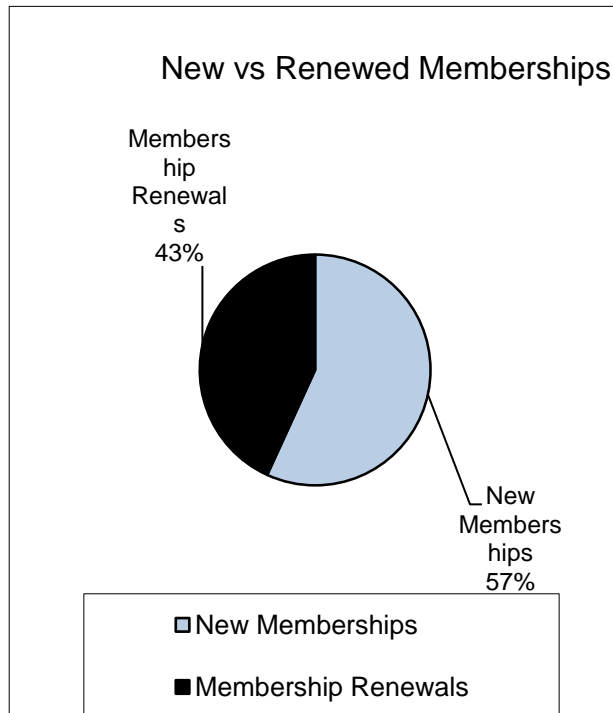
	Revenue for Current Month	% 2024 Budget Recouped Month	% 2024 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2024	2023	2022	2021	2020
Jan.	\$ 21,230	11.27%	11.27%	\$21,230	\$17,988	\$13,996	\$13,118	\$17,431
Feb.					\$41,315	\$33,901	\$30,321	\$38,791
Mar.					\$57,049	\$49,945	\$43,373	\$49,379
Apr.					\$69,434	\$61,466	\$55,523	\$49,379
May					\$88,308	\$73,698	\$67,540	\$49,777
June					\$104,430	\$93,612	\$85,589	\$53,772
July					\$119,976	\$104,536	\$93,695	\$61,028
Aug.					\$149,060	\$128,914	\$113,952	\$68,772
Sept.					\$162,169	\$143,952	\$126,885	\$75,790
Oct.					\$175,819	\$155,162	\$137,182	\$83,000
Nov.					\$190,766	\$171,004	\$152,036	\$93,288
Dec.					\$203,330	\$187,781	\$165,393	\$104,303
Total	\$ 21,230	11.27%	11.27%	\$ 21,230	\$ 203,330	\$ 187,781	\$165,393	\$104,303

	January	2024	Prior YTD
Activities Center Members Attendance	5,538	5,538	5,173
Activities Center Visitors Attendance	27,702	27,702	30,539
Activities Center Total Attendance	33,240	33,240	35,712



Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	150	114	264	199	65
Feb.					
Mar.					
Apr.					
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	150	114	264	199	65



**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

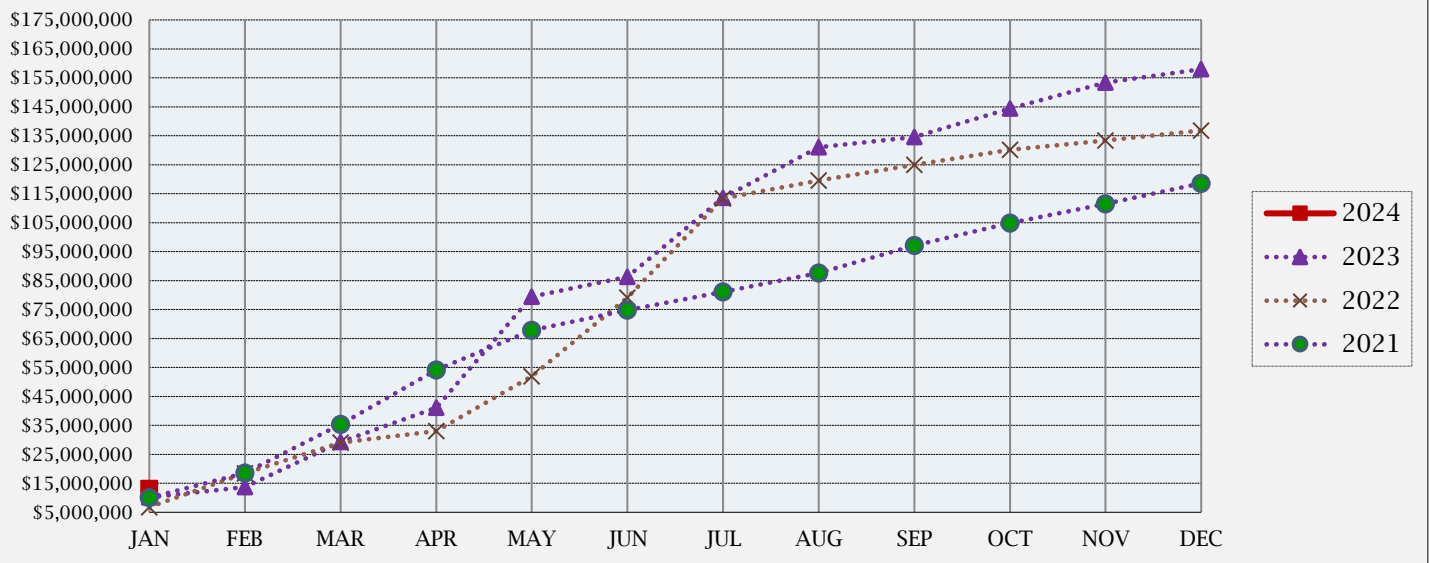
**MONTHLY REPORT
FOR**

January, 2024

BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Jan 2024	2024 YTD	2023 YTD	January 2024	2024 YTD	2023 YTD
NEW RESIDENTIAL:						
Single Family-Attached	14	14	0	\$3,833,107	\$3,833,107	\$0
Single Family-Detached	7	7	3	\$4,099,841	\$4,099,841	\$1,859,478
Multi-Family	0	0	0	\$0	\$0	\$0
Residential Total:	21	21	3	\$ 7,932,948	\$ 7,932,948	\$ 1,859,478
NEW COMMERCIAL:	2	2	2	\$ 4,386,872	\$ 4,386,872	\$ 1,976,346
ALTERATIONS/ADDITIONS:						
Residential	28	28	36	\$578,646	\$578,646	\$942,024
Commercial	1	1	1	\$100,000	\$100,000	\$2,429,120
Alt/Add Total:	29	29	37	\$678,646	\$678,646	\$3,371,144
MISCELLANEOUS:						
Swimming Pools	0	0	2	\$0	\$0	\$132,000
Solar Panels	0	0	5	\$0	\$0	\$125,429
Grading	3	3	3	\$171,000	\$171,000	\$2,669,019
Signs	2	2	3	\$15,010	\$15,010	\$4,968
Miscellaneous Total:	5	5	13	\$186,010	\$186,010	\$2,931,416
Total all Construction:	57	57	55	\$13,184,476	\$13,184,476	\$10,138,384

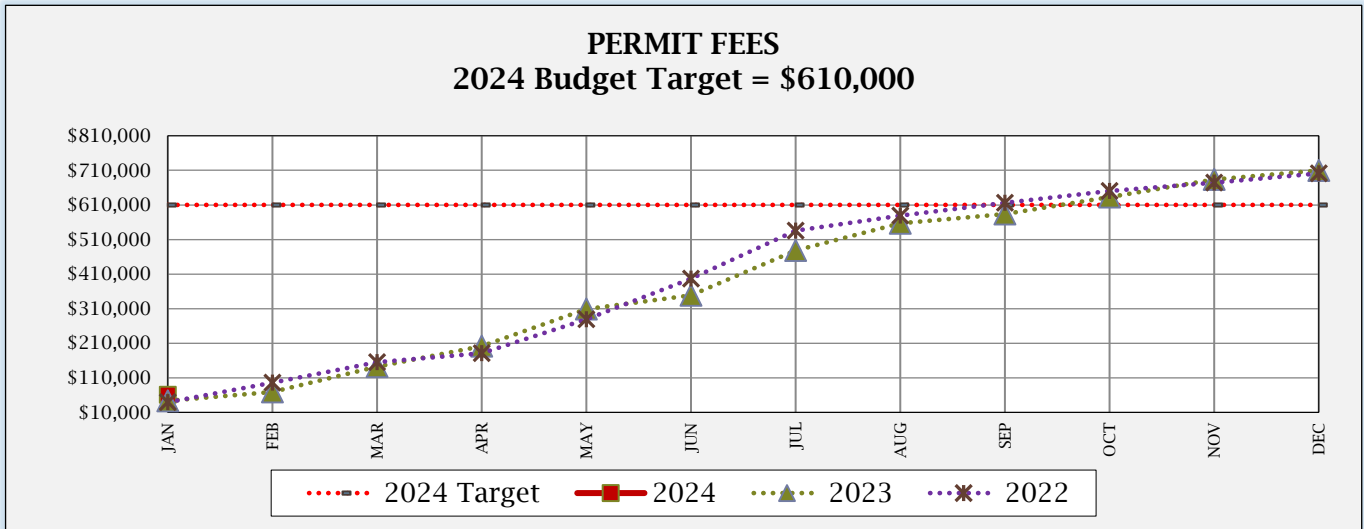
Total Value of Construction



This Month: January 2024

PERMITS / FEES

	January 2023	January 2024	(+OR-)	Total 2023 YTD	Total 2024 YTD	(+OR-)
PERMITS:						
BUILDING	48	54	+ 6	48	54	+ 6
MECH/GAS	30	28	- 2	30	28	- 2
ELECT & SOLAR	36	56	+ 20	36	56	+ 20
PLUMBING	17	25	+ 8	17	25	+ 8
GRADING	3	3	+ 0	3	3	+ 0
STORMWATER	3	3	+ 0	3	3	+ 0
TOTAL	137	169	+ 32	137	169	+ 32
PERMIT FEES:						
BUILDING	\$28,550	\$53,782	+ \$25,232	\$28,550	\$53,782	+ \$25,232
MECH/GAS	\$1,979	\$1,347	- \$632	\$1,979	\$1,347	- \$632
ELECT & SOLAR	\$2,343	\$3,082	+ \$739	\$2,343	\$3,082	+ \$739
PLUMBING	\$631	\$1,673	+ \$1,042	\$631	\$1,673	+ \$1,042
GRADING	\$9,136	\$884	- \$8,252	\$9,136	\$884	- \$8,252
STORMWATER	\$650	\$100	- \$550	\$650	\$100	- \$550
TOTAL	\$43,289	\$60,868	+ \$17,579	\$43,289	\$60,868	+ \$17,579



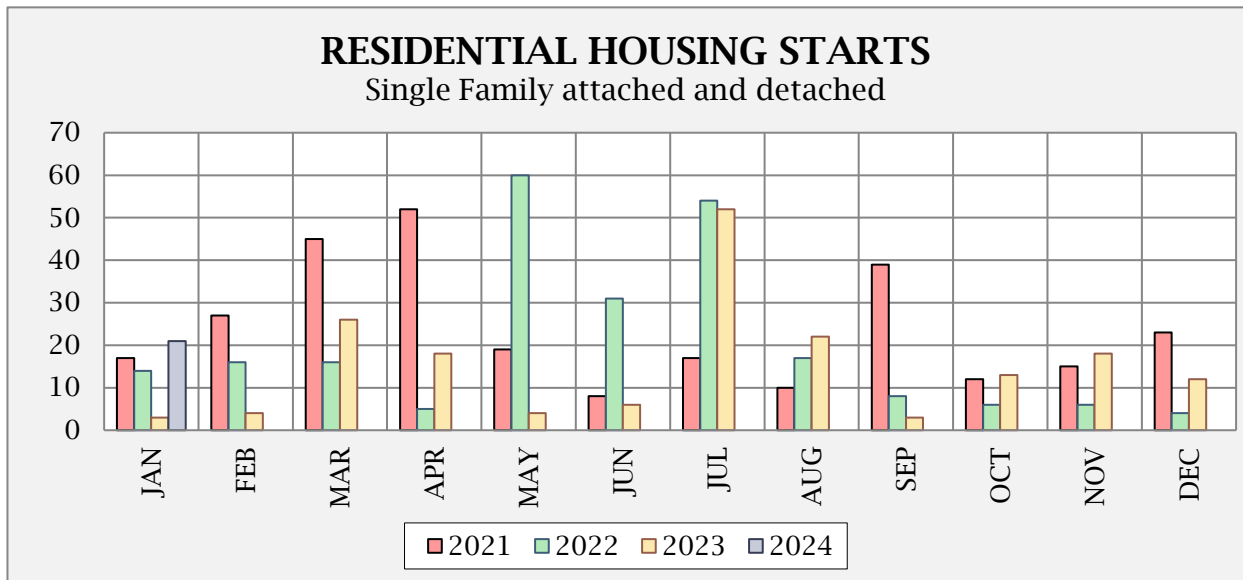
CONTRACTOR BUSINESS LICENSES

	January 2023	January 2024	(+OR-)	Total 2023 YTD	Total 2024 YTD	(+OR-)
LICENSES ISSUED	20	16	- 4	20	16	- 4
LICENSE FEES	\$17,653	\$14,489	- 3,164	\$17,653	\$14,489	- 3,164

INSPECTION ACTIVITY REPORT

January 2024			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	105	23	128
Electrical	103	19	122
Mechanical/Gas	77	13	90
Plumbing	95	22	117
Construction Total:	380	77	457
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	23	23	
Condemnations	1	1	
General Inspections Total:	24	24	
TOTAL INSPECTIONS			481
PLAN REVIEW	This Month	Year-to-date	
Commercial	3	3	
Residential	25	25	
Plan Review Total	28	28	
MISCELLANEOUS:	This Month	Year-to-date	
No Permits/Stop Work Notice	0	0	
Re-inspection fees collected	\$50	\$50	

<i>Total inspections performed this month:</i>	481
<i>Total inspections performed Year to Date:</i>	481
<i>Average number of inspections per day:</i>	22.90
<i>Average of inspections per inspector per day:</i>	7.63



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2024	14												14
	2023	0	0	4	0	1	5	10	0	0	0	2	7	29
Street Sign Repairs	2024	6												6
	2023	1	2	13	4	0	6	0	1	0	2	2	0	31
Traffic Signs	2024	0												0
	2023	6	0	2	2	2	0	6	0	0	0	4	7	29
Traffic Sign Repairs	2024	0												0
	2023	0	5	0	0	2	2	3	3	1	0	0	6	22
Banners Installed	2024	0												0
	2023	0	1	3	4	0	0	0	1	3	4	2	1	19
Banners Repaired	2024	0												0
	2022	0	0	1	0	0	0	0	0	0	0	0	0	1
Street Light Service	2024	0												0
	2023	1	0	0	2	0	0	2	0	2	2	0	0	9
Asphalt Placed (tons)	2024	3.50												3.50
	2023	17.00	36.94	11.00	8.00	104.00	4.00	10.00	7.44	7.00	25.00	2.00	0.00	232.38
Asphalt Tack (gals)	2024	5												5
	2023	5	25	10	0	10	5	10	5	5	10	0	0	85
Concrete Repairs (cy)	2024	0.00												0.00
	2023	65.00	18.00	16.50	4.00	5.00	6.00	10.50	7.00	44.00	4.50	0.00	2.00	182.50
Storm Drains Cleaned	2024	40												40
	2023	69	23	70	28	16	40	77	80	30	16	33	42	524
Storm Pipe Placed LF	2024	0												0
	2023	0	0	540	0	0	0	0	0	0	0	0	0	540
Detention Ponds Inspected	2024	1												1
	2023	1	2	3	1	0	8	3	0	0	0	0	14	32
Detention Ponds Cleaned	2024	0												0
	2023	0	0	0	13	0	3	0	0	5	6	16	3	46
Construction Site Inspections	2024	42												42
	2023	37	34	52	61	53	42	45	55	30	21	29	34	493
Construction Site Inspections Individual Lots	2024	59												59
	2023	47	436	498	238	477	514	421	183	23	9	20	54	2920

Tourism Department

Karl Waldhauer, Manager

**Monthly Report
For**

January, 2024

COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						
Civic Group	4	4		\$25		\$25
Parties	3	3	\$3,894	\$4,802	\$3,894	\$4,802
Community Meetings	3	3	\$50		\$50	
Miscellaneous	6	6	\$450		\$450	
Industry Meetings						
Weddings				\$1,700		\$1,700
Reunion						
Linen (#times used)						
City/PSD Training	1	1				
Church						
Maude Edenfield Shelter						
TOTAL	17	17	\$4,394	\$6,527	\$4,394	\$6,527

Community Center Revenue

