

RESOLUTION NO. 2023-50
A RESOLUTION AUTHORIZING EXPENDITURE OF CORONAVIRUS STATE AND LOCAL
FISCAL RECOVERY FUNDS – EXPENDITURE REQUEST 10

WHEREAS, on July 19, 2021, City Council adopted Resolution 2021-30 authorizing receipt of the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) allocation totaling \$11,871,089.22 from the State of South Carolina as appropriated by the American Rescue Plan Act of 2021; and

WHEREAS, City Council adopted Resolution 2022-12, which obligated SLFRF funds for use between revenue loss replacement and investment in water and sewer infrastructure; and

WHEREAS, City Council adopted Resolution 2022-13, which authorized Expenditure Request 1 totaling \$3,965,004 for two projects; and

WHEREAS, City Council adopted Resolution 2022-28, which authorized Expenditure Request 2 totaling \$3,123,632 for one project; and

WHEREAS, City Council adopted Resolution 2022-35, which authorized Expenditure Request 3 totaling \$1,367,000 for six projects; and

WHEREAS, City Council adopted Resolution 2022-53, which authorized Expenditure Request 4 totaling \$1,600,000 for several projects; and

WHEREAS, City Council adopted Resolution 2023-17, which authorized Expenditure Request 5 totaling \$89,800 for one project; and

WHEREAS, City Council adopted Resolution 2023-25, which authorized Expenditure Request 6 totaling \$450,000 for a replacement tanker truck and equipment; and

WHEREAS, City Council adopted Resolution 2023-29, which authorized the release of encumbered funds to be placed as unencumbered in the SLFRF funds totaling \$2,063,915; and

WHEREAS, City Council adopted Resolution 2023-30, which authorized Expenditure Request 7 totaling \$50,000 for Greenway improvements; and

WHEREAS, City Council adopted Resolution 2023-40, which authorized Expenditure Request 8 totaling \$770,000 for Financial Software; and

WHEREAS, City Council adopted Resolution 2023-45, which authorized the release of encumbered funds to be placed as unencumbered in the SLFRF funds totaling \$4,357; and

WHEREAS, City Council adopted Resolution 2023-46, which authorized Expenditure Request 9 totaling \$600,000 for boat dock and overlook portions of the Sharon Jones Amphitheater improvements; and

WHEREAS, expenditure of SLFRF funds are required to be approved by City Council via resolution; and

WHEREAS, new projects have been identified and recommended for expenditure totaling \$395,611 as outlined in Appendix A; and

WHEREAS, with this expenditure, \$1,528,314 remains of available SLFRF funds for future expenditures.

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of North Augusta, South Carolina, in a meeting duly assembled and by the authority thereof, that:

1. Expenditures of \$395,611 of SLFRF funds is approved for the projects listed in Appendix A.
2. The City will follow its adopted procurement ordinance as it relates to SLFRF funds.
3. The City Administrator is authorized to execute such documents as necessary to enter into agreements and implement the projects as outlines in Appendix A.
4. Any monies not spent on the any projects listed in Appendix A will be made available in SLRF funds for future expenditures.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS 18th DAY OF DECEMBER, 2023.



Briton S. Williams, Mayor

ATTEST:



Jamie Paul, City Clerk

APPENDIX A

Expenditure Request #10						
Project	Amount	Fund	Expenditure Category	Description	Department	Beneficiary(ies)
Riverview Activity Center Chiller	\$298,271	ARPA	Revenue Replacement, Provision of Government Services	Installation of replacement chiller system at the Riverview Park Activities Center. The impact of not funding is not having a functional air conditioner.	Parks, Recreation, and Tourism	City residents & visitors
Consultant services	\$97,340	ARPA	Revenue Replacement, Provision of Government Services	Development of capital improvement program and impact fee.	Planning & Development	City residents & visitors
Total	\$395,611					