

FORWARD

A Publication for the Citizens of North Augusta, South Carolina

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CITY COUNCIL

Lark Jones, Mayor
Jimmy Adams
Carolyn Baggott
Pat Carpenter
Ken McDowell
Arthur Shealy
Jason Whinghter



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2012 City Budget Adopted

The 2012 Consolidated Municipal Budget totaling \$27,559,878 was approved by the City Council on November 21, 2011. The City's mill levy for 2012 (2011 tax year) is 74.21 mills, a 2.99 mill rate decrease from last year. Revenue from 66.40 mills will be collected for General Fund operating purposes and revenue from 7.81 mills will be applied to the City's Capital Projects Fund. The 2012 budget includes a \$1.20 per month increase in total sanitation and recycling fees for City residents.

The major funds and functional areas of expenditures for 2012 are:

2012 CONSOLIDATED MUNICIPAL BUDGET							
Fund	Personal Services	Operations & Maintenance	Lease Purchase	Capital	Debt Service	Total	
General Fund	\$8,929,150	\$4,289,992	\$446,940	\$117,800	\$0	\$13,783,882	
Savannah Bluff Lock & Dam	0	24,000	0	0	0	24,000	
Sales Tax 2 Fund	18,971	24,000	0	0	0	42,971	
Recreation Fund	0	21,000	0	0	0	21,000	
Firemen's Fund	0	33,000	0	0	0	33,000	
Street Improvements Fund	0	45,000	0	0	0	45,000	
Riverfront/Central Core Fund	0	0	0	0	507,493	507,493	
Capital Projects Fund	0	265,000	0	0	454,400	719,400	
Sanitation Services Fund	1,804,678	1,124,082	462,442	1,000	0	3,392,202	
Stormwater Utility Fund	420,386	93,536	7,878	61,480	0	583,280	
Gross Revenue (Utilities)	0	28,000	0	0	2,065,945	2,093,945	
O & M (Utilities)	2,397,492	3,609,029	98,084	185,100	0	6,289,705	
Contingent Fund (Utilities)	0	0	0	24,000	0	24,000	
TOTAL	\$13,570,677	\$9,556,639	\$1,015,344	\$389,380	\$3,027,838	\$27,559,878	



Tax Notices Mailed — IN JANUARY —

Tax notices for real and personal property and on merchants' inventory for the 2011 tax year will be mailed to property owners in January. Tax payments are due by May 1, 2012. For those property owners whose taxes are escrowed by a mortgage company, tax notices will be mailed directly to the mortgage company.

The City tax office is located in the Finance Department on the first floor of the Municipal Center, 100 Georgia Avenue. Questions about taxes should be directed to 803-441-4215.

Winter Base Period for SEWER RATES IN EFFECT

The City of North Augusta uses a "Winter Base Sewer Rate System" for calculating sewer service charges. Each utility customer is billed a sewer service charge based on actual water consumption during three winter base months – December 10 through March 9. Water meter readings are based on the actual water consumed for the month preceding the reading. The average consumption of these three months is then used for the remaining nine billing periods of the year. New customers with no winter base history are charged an amount equal to the average of all residential sewer customers. For more information about the Winter Base Rate System, please call 803-441-4212.

Business license renewal applications for calendar year 2012 will be mailed to current license holders during the last week of December. Completed applications must be returned to the City on or before February 1, 2012 to avoid a ten percent delinquent payment penalty. The penalty will increase by an additional five percent each month until the application and fee are received.

License holders should carefully examine the information on the application to confirm its accuracy. Corrections or additions should be written directly on the application form. Once properly completed and signed, the application should be returned to the City with the correct fee. The turnaround time on a properly completed business license application is usually ten days or less.

The business license office is located on the first floor of the Municipal Center, 100 Georgia Avenue. Questions about business license renewals can be addressed by calling the City's Business License Clerk at 803-441-4214.

Holiday and Sanitation —— SCHEDULE ——

Christmas

Friday, December 23 and Monday, December 26. City offices closed. No change in sanitation collection schedule.

New Year's Day

Monday, January 2. City offices closed. No change in sanitation collection schedule.

Martin Luther King, Jr. Day

Monday, January 16. City offices closed.

There will be no sanitation service on Monday, January 16. Sanitation collection routes will be delayed by one day.

	POLICE & FIRE EMERGENCY911
	PUBLIC SAFETY
4	Non Emergency279-2121
	Administration441-4251
	Records/Court Services 441-4271
	Investigations
1	Animal Control441-4298
	PARKS, RECREATION & LEISURE SERVICES
-	Riverview Park Activities Center 441-4300
	Activities Coordinator 441-4311
)	Community Center441-4290
ï	GENERAL SERVICES & FINANCE
1	Taxes441-4215
	Utility - New Service/Disconnects 441-4219
	Utility Billing Services 441-4212
	Business Licenses (Non-Contractor) 441-4214
	Human Resources441-4205
	Events and Facilities Supervisor441-4350
)	ENGINEERING & PUBLIC WORKS
	After-Hours Emergencies279-2121
	Engineering441-4223
	Building Standards 441-4227
	Code Compliance441-4258
_	Permits441-4227
	Business Licenses (Contractors)441-4227
Z	Sanitation Services 441-4223
_	Sanitation - New Services 441-4219
	Stormwater Management441-4295
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	PUBLIC UTILITIES After-Hours Emergencies279-2121
4	Htility - New Service/Disconnects 441-4219
	Utility - New Service/Disconnects 441-4219 Utility Billing 441-4212
	Water and Sewer Renairs 441-4240
	Streets and Drains Repairs441-4240
į,	PLANNING & ECONOMIC DEVELOPMENT
	Zoning 442-4221
	Planning442-4221
-	Economic Development 442-4221
	ADMINISTRATION
1	Mayor441-4202
	City Administrator 441-4202
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	OTHER FREQUENTLY CALLED NUMBERS
	Arts & Heritage Center 441-4380
	North Augusta Chamber of Commerce 279-2323
	Nancy Carson Library 279-5767 North Augusta Health Center 278-3621
	North Augusta Health Center278-3621
	Comcast (cable)
	S.C. Electric & Gas
	S.C. Department of Transportation 1-800-442-1368 Magistrate 202-3580
	magistrate
	CITY COUNCIL MEETINGS are held every

CITY COUNCIL MEETINGS are held every first and third Monday at 7:00 p.m. in the council chambers of the Municipal Center. Citizens are encouraged to attend these meetings.



CITY of NORTH AUGUSTA 100 Georgia Avenue PO Box 6400 North Augusta, SC 29861-6400

www.northaugusta.net

North Augusta Forward is mailed quarterly to every city water customer. If you would like to be added to our mailing list, please write to:

North Augusta Forward P.O. Box 6400 North Augusta, SC 29861-6400