

# CITY OF NORTH AUGUSTA



## Monthly Departmental Reports

July 2023

# NORTH AUGUSTA FINANCE DEPARTMENT



LYNDA R. WILLIAMSON  
DIRECTOR OF FINANCE

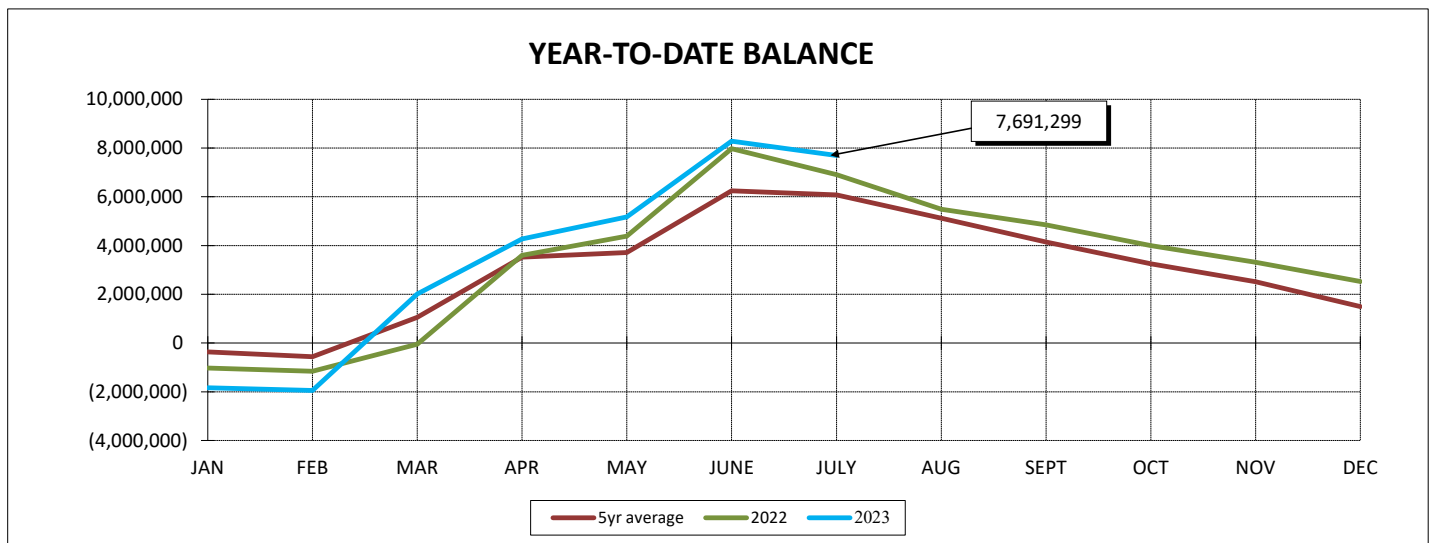


FOR THE MONTH OF  
JULY 2023

# GENERAL FUND

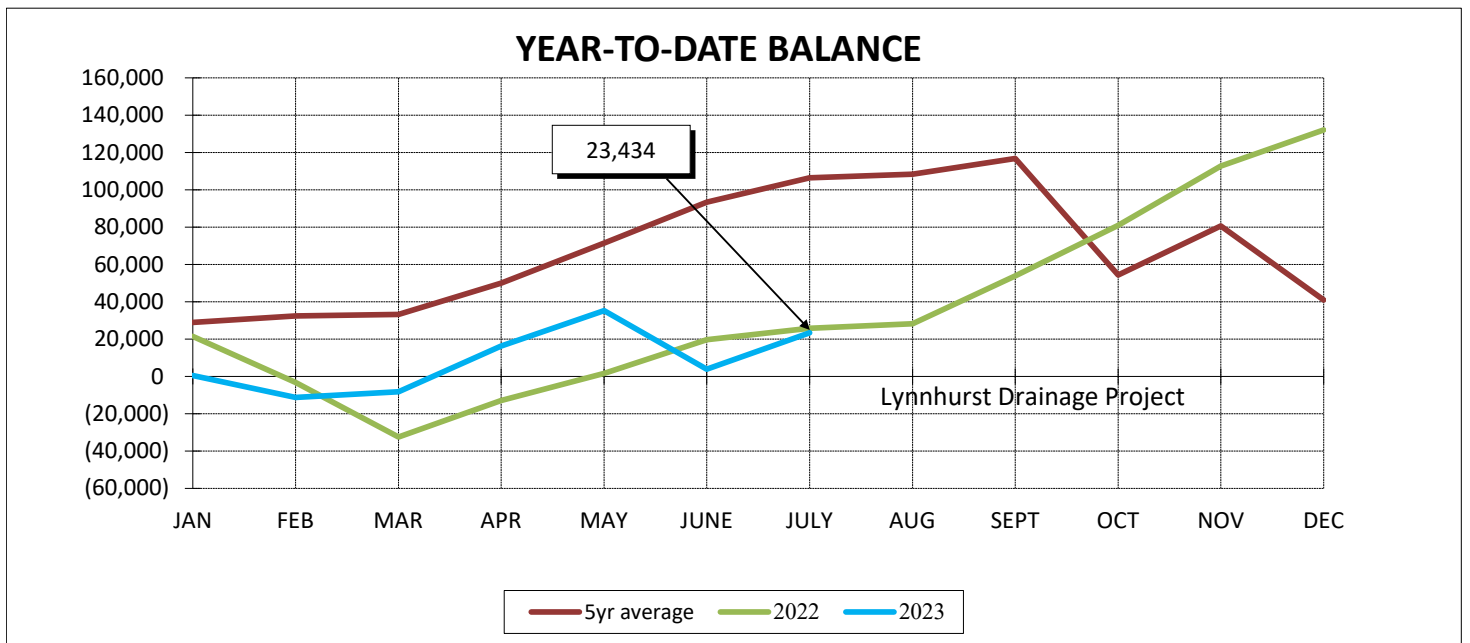
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022		2023		2022		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	281,285	281,285	331,467	331,467	2,120,911	2,120,911	1,356,165	1,356,165	(1,839,626)	(1,839,626)	(1,024,698)	(1,024,698)
FEB	1,942,045	2,223,330	1,881,266	2,212,733	2,050,120	4,171,031	2,015,527	3,371,692	(108,075)	(1,947,701)	(134,261)	(1,158,959)
MAR *	5,805,886	8,029,216	3,103,105	5,315,838	1,842,845	6,013,876	1,997,891	5,369,583	3,963,041	2,015,340	1,105,214	(53,745)
APR	3,893,173	11,922,389	5,133,403	10,449,241	1,643,757	7,657,633	1,486,970	6,856,553	2,249,416	4,264,756	3,646,433	3,592,688
MAY	2,404,407	14,326,796	2,369,500	12,818,741	1,490,208	9,147,841	1,581,274	8,437,827	914,199	5,178,955	788,226	4,380,914
JUNE	4,623,809	18,950,605	4,929,422	17,748,163	1,519,110	10,666,951	1,334,872	9,772,699	3,104,699	8,283,654	3,594,550	7,975,464
JULY	1,464,937	20,415,542	1,046,379	18,794,542	2,057,292	12,724,243	2,117,574	11,890,273	(592,355)	7,691,299	(1,071,195)	6,904,269
AUG			734,433	19,528,975			2,153,205	14,043,478			(1,418,772)	5,485,497
SEPT			628,314	20,157,289			1,264,022	15,307,500			(635,708)	4,849,789
OCT			720,144	20,877,433			1,576,812	16,884,312			(856,668)	3,993,121
NOV			761,836	21,639,269			1,436,310	18,320,622			(674,474)	3,318,647
DEC			1,017,697	22,656,966			1,809,746	20,130,368			(792,049)	2,526,598

\* Mortgage Company tax payments were posted in March vs April of the previous year.



# STORMWATER UTILITY FUND

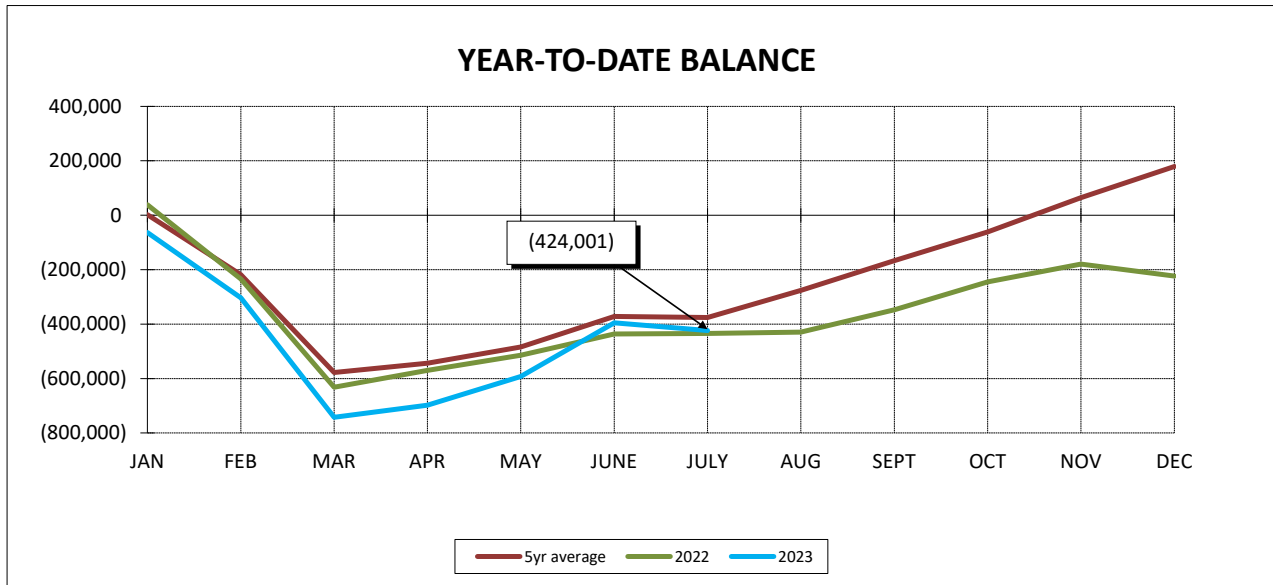
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022		2023		2022		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	75,739	75,739	71,624	71,624	75,190	75,190	50,163	50,163	549	549	21,461	21,461
FEB	76,071	151,810	71,071	142,695	87,869	163,059	95,814	145,977	(11,798)	(11,249)	(24,743)	(3,282)
MAR	80,816	232,626	74,685	217,380	77,717	240,776	103,863	249,840	3,099	(8,150)	(29,178)	(32,460)
APR	76,496	309,122	72,883	290,263	52,039	292,815	53,393	303,233	24,457	16,307	19,490	(12,970)
MAY	75,758	384,880	73,764	364,027	56,806	349,621	59,240	362,473	18,952	35,259	14,524	1,554
JUNE	77,640	462,520	72,850	436,877	108,980	458,601	54,650	417,123	(31,340)	3,919	18,200	19,754
JULY	78,106	540,626	75,120	511,997	58,591	517,192	69,131	486,254	19,515	23,434	5,989	25,743
AUG			73,986	585,983			71,560	557,814			2,426	28,169
SEPT			77,237	663,220			51,512	609,326			25,725	53,894
OCT			77,935	741,155			50,935	660,261			27,000	80,894
NOV			75,077	816,232			43,302	703,563			31,775	112,669
DEC			79,312	895,544			59,884	763,447			19,428	132,097



# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022*		2023		2021		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	358,985	358,985	329,729	329,729	422,456	422,456	291,170	291,170	(63,471)	(63,471)	38,559	38,559
FEB	363,010	721,995	363,420	693,149	602,754	1,025,210	636,487	927,657	(239,744)	(303,215)	(273,067)	(234,508)
MAR	396,257	1,118,252	331,807	1,024,956	835,552	1,860,762	729,267	1,656,924	(439,295)	(742,510)	(397,460)	(631,968)
APR	494,492	1,612,744	330,660	1,355,616	450,356	2,311,118	269,090	1,926,014	44,136	(698,374)	61,570	(570,398)
MAY	373,994	1,986,738	338,411	1,694,027	267,776	2,578,894	282,394	2,208,408	106,218	(592,156)	56,017	(514,381)
JUNE	437,181	2,423,919	344,444	2,038,471	240,409	2,819,303	266,825	2,475,233	196,772	(395,384)	77,619	(436,762)
JULY	386,645	2,810,564	359,818	2,398,289	415,262	3,234,565	357,378	2,832,611	(28,617)	(424,001)	2,440	(434,322)
AUG			350,272	2,748,561			345,835	3,178,446			4,437	(429,885)
SEPT			342,859	3,091,420			260,135	3,438,581			82,724	(347,161)
OCT			350,284	3,441,704			248,024	3,686,605			102,260	(244,901)
NOV			354,110	3,795,814			288,736	3,975,341			65,374	(179,527)
DEC			362,465	4,158,279			406,457	4,381,798			(43,992)	(223,519)

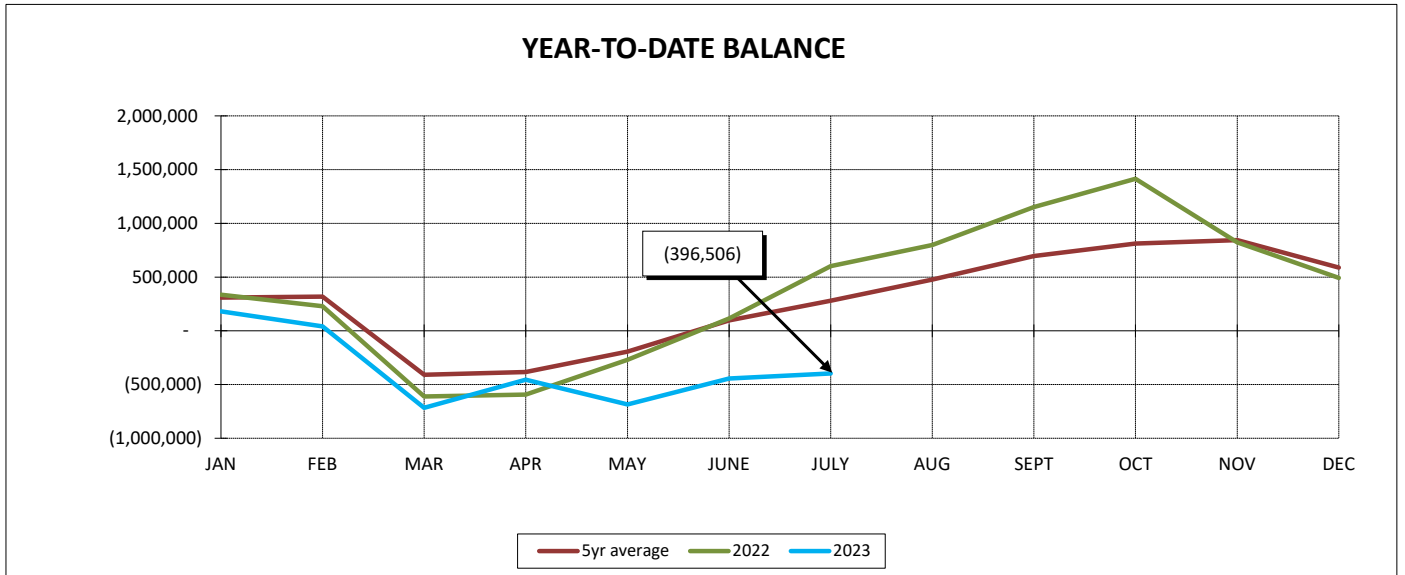
\*2022 Revenue decrease due to MRF Reconstruction



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022		2023		2022		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	964,235	964,235	947,293	947,293	783,286	783,286	612,289	612,289	180,949	180,949	335,004	335,004
FEB	963,841	1,928,076	961,985	1,909,278	1,104,701	1,887,987	1,069,091	1,681,380	(140,860)	40,089	(107,106)	227,898
MAR	974,931	2,903,007	941,228	2,850,506	1,731,704	3,619,691	1,780,285	3,461,665	(756,773)	(716,684)	(839,057)	(611,159)
APR	956,383	3,859,390	959,699	3,810,205	694,517	4,314,208	942,994	4,404,659	261,866	(454,818)	16,705	(594,454)
MAY	1,090,706	4,950,096	1,015,326	4,825,531	1,320,405	5,634,613	691,371	5,096,030	(229,699)	(684,517)	323,955	(270,499)
JUNE	1,000,703	5,950,799	1,048,480	5,874,011	760,358	6,394,971	663,672	5,759,702	240,345	(444,172)	384,808	114,309
JULY	1,004,037	6,954,836	1,251,952	7,125,963	956,371	7,351,342	764,503	6,524,205	47,666	(396,506)	487,449	601,758
AUG			1,006,817	8,132,780			810,419	7,334,624			196,398	798,156
SEPT			1,025,247	9,158,027			671,492	8,006,116			353,755	1,151,911
OCT			954,442	10,112,469			691,902	8,698,018			262,540	1,414,451
NOV **			228,756	10,341,225			819,215	9,517,233			(590,459)	823,992
DEC			922,943	11,264,168			1,254,753	10,771,986			(331,810)	492,182

\*\* Ambiopharm Credit Issued



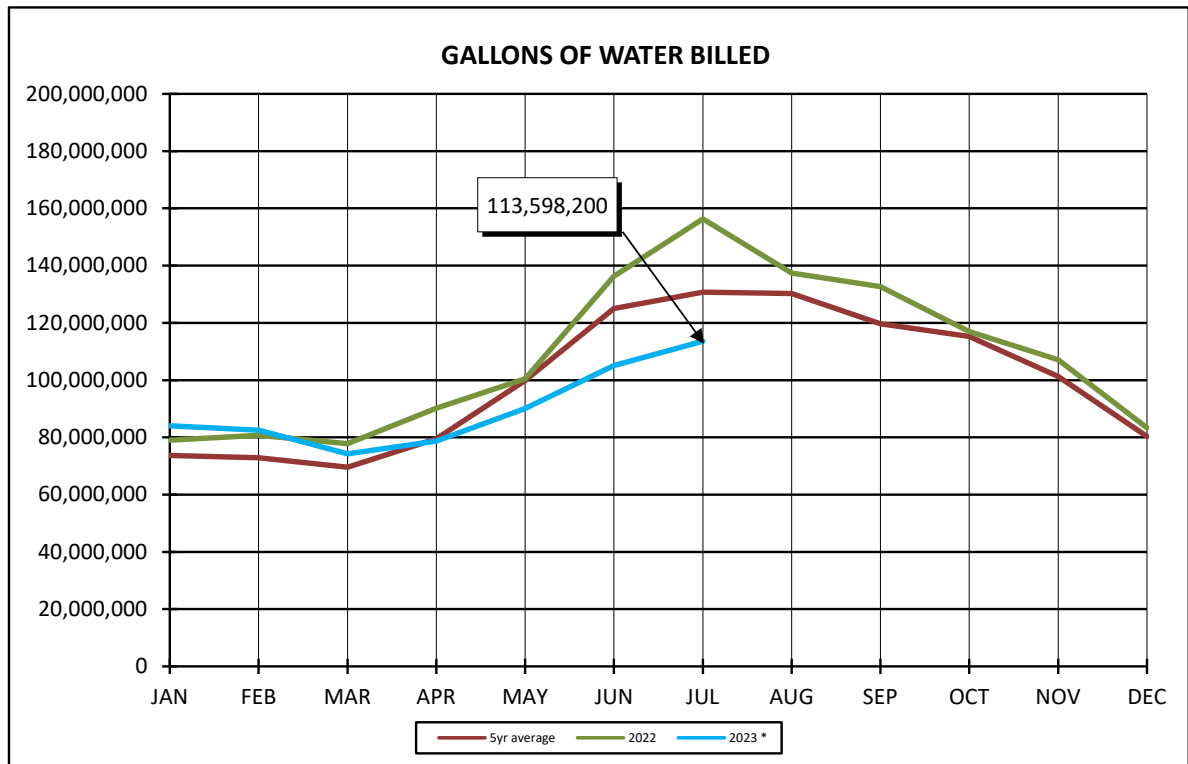
## DEPARTMENT COMPARATIVE DATA (2022-2023)

OPERATING FUNDS & DEPARTMENTS	2022 EXPENDED	2023 EXPENDED	YTD PERCENT 7 MO 58.33%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	99,649.98	102,842.34	50.56%	203,405.00	100,562.66
ADMINISTRATION	297,361.84	318,297.12	53.99%	589,558.00	271,260.88
INFORMATION TECHNOLOGY	414,574.60	503,283.94	58.78%	856,239.00	352,955.06
JUSTICE & LAW	405,125.47	403,253.90	55.75%	723,357.00	320,103.10
COMMUNITY PROMOTION	23,181.69	28,630.31	52.50%	54,530.00	25,899.69
FINANCE	325,952.95	359,709.36	66.87%	537,931.00	178,221.64
HUMAN RESOURCES	170,381.41	147,646.99	43.88%	336,458.00	188,811.01
BUILDING STANDARDS	250,389.53	298,790.06	55.57%	537,638.00	238,847.94
PLANNING & DEVELOPMENT	275,327.81	378,224.87	41.17%	918,647.00	540,422.13
CITY BUILDINGS	226,673.74	220,775.11	48.83%	452,134.00	231,358.89
PROPERTY MAINTENANCE	1,022,708.64	1,036,974.84	59.83%	1,733,328.00	696,353.16
PUBLIC SAFETY	5,823,552.61	5,878,012.63	59.01%	9,960,468.00	4,082,455.37
ENGINEERING	161,828.84	190,491.15	54.21%	351,427.00	160,935.85
STREET LIGHTS & SIGNALS	249,485.41	249,445.56	52.60%	474,225.00	224,779.44
STREETS & DRAINS	581,972.88	583,095.01	48.99%	1,190,347.00	607,251.99
RECREATION	756,057.41	771,291.91	59.99%	1,285,754.00	514,462.09
PARKS	303,753.88	358,791.55	54.80%	654,783.00	295,991.45
COMMUNITY CENTER	58,542.82	80,727.34	49.40%	163,412.00	82,684.66
TOURISM	71,447.56	180,613.00	56.55%	319,388.00	138,775.00
RVP ACTIVITIES CENTER	372,303.87	633,346.15	73.17%	865,556.00	232,209.85
<b>GENERAL FUND TOTAL</b>	<b>11,890,272.94</b>	<b>12,724,243.14</b>	<b>57.29%</b>	<b>22,208,585.00</b>	<b>9,484,341.86</b>
<b>STORMWATER UTILITY FUND (11):</b>					
STORMWATER	456,618.86	490,851.92	57.56%	852,763.00	361,911.08
TRANSFERS	29,635.00	26,340.00	100.00%	26,340.00	0.00
<b>STORMWATER FUND TOTAL</b>	<b>486,253.86</b>	<b>517,191.92</b>	<b>58.83%</b>	<b>879,103.00</b>	<b>361,911.08</b>
<b>SANITATION FUND (13):</b>					
SANITATION	1,843,650.79	2,071,277.50	66.58%	3,110,755.00	1,039,477.50
RECYCLING	587,912.79	733,973.33	82.82%	886,220.00	152,246.67
TRANSFERS	401,048.00	429,314.00	100.00%	429,314.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>2,832,611.58</b>	<b>3,234,564.83</b>	<b>73.08%</b>	<b>4,426,289.00</b>	<b>1,191,724.17</b>
<b>O &amp; M FUND (21):</b>					
UTILITIES FINANCE	386,790.72	411,854.07	58.03%	709,665.00	297,810.93
UTILITIES ADMINISTRATION	300,618.72	346,877.58	59.88%	579,254.00	232,376.42
WATER OPERATIONS	391,999.06	442,467.97	55.23%	801,194.00	358,726.03
WATER PRODUCTION	975,108.52	1,123,890.50	63.10%	1,781,135.00	657,244.50
WASTEWATER OPERATIONS	2,661,060.57	2,872,431.77	55.54%	5,171,906.00	2,299,474.23
TRANSFERS	840,240.00	859,159.00	100.00%	859,159.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>5,555,817.59</b>	<b>6,056,680.89</b>	<b>61.16%</b>	<b>9,902,313.00</b>	<b>3,845,632.11</b>

## GALLONS OF WATER BILLED

	2018	2019	2020	2021	2022	2023 *
JAN	70,472,600	68,059,100	73,297,800	77,362,500	79,042,500	84,053,100
FEB	71,463,100	66,272,900	68,291,100	77,776,300	80,774,000	82,503,700
MAR	63,382,300	61,423,300	69,352,900	75,948,700	77,803,700	74,254,400
APR	67,096,100	75,454,200	76,253,900	88,695,300	90,212,500	78,700,000
MAY	92,208,400	88,165,300	99,465,100	118,713,300	100,506,000	90,072,300
JUN	97,377,300	129,536,200	125,121,100	136,873,300	136,265,700	105,071,600
JUL	105,927,100	129,809,800	129,776,700	131,817,700	156,323,400	113,598,200
AUG	99,041,700	135,105,800	132,624,000	146,944,500	137,370,800	
SEP	103,480,400	116,113,900	119,071,431	127,111,500	132,718,000	
OCT	105,219,800	123,284,600	116,900,300	114,022,000	116,974,500	
NOV	82,158,600	103,718,900	99,996,700	113,542,500	107,107,200	
DEC	69,352,300	71,605,400	89,801,400	87,608,000	83,341,400	
TOTAL	1,027,179,700	1,168,549,400	1,199,952,431	1,296,415,600	1,298,439,700	628,253,300

\*Ambiopharm high flow meter was corrected and is showing accurate usage in 2023







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

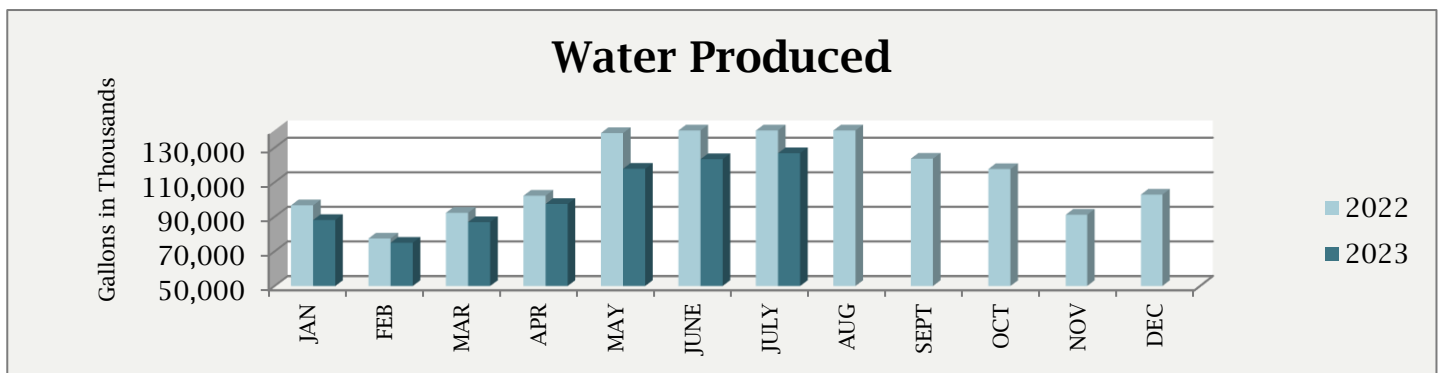
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**July, 2023**

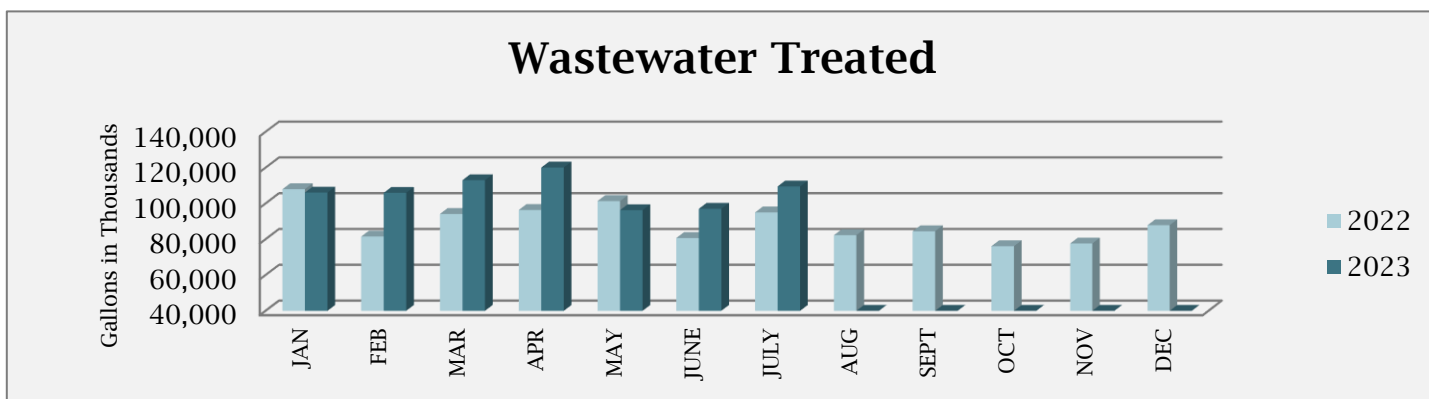
# WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2023	10,370	10,385	10,420	10,423	10,479	10,498	<b>10,484</b>						
	2022	10,116	10,133	10,132	10,205	10,238	10,228	<b>10,293</b>	10,322	10,307	10,355	10,368	10,398	
Customers Outside City	2023	3,104	3,125	3,105	3,105	3,107	3,114	<b>3,110</b>						
	2022	3,113	3,103	3,101	3,104	3,102	3,089	<b>3,100</b>	3,107	3,100	3,107	3,113	3,119	
Total Customers	2023	13,474	13,510	13,525	13,528	13,586	13,612	<b>13,594</b>	0	0	0	0	0	
	2022	13,229	13,236	13,233	13,309	13,340	13,317	<b>13,393</b>	13,429	13,407	13,462	13,481	13,517	
# of Water Taps Paid	2023	2	5	27	14	2	8	<b>10</b>						68
	2022	12	10	5	5	52	25	<b>54</b>	19	9	6	9	4	210
Water Lines Installed (LF)	2023	0	1,510	0	0	0	0	<b>0</b>						1510
	2022	0	0	0	0	75	0	<b>0</b>	0	0	0	0	0	75
Water Produced (gals in thousands)	2023	88,156	75,002	86,940	97,462	117,833	123,380	<b>126,852</b>						715,625
	2022	96,676	77,465	92,340	102,223	138,493	176,529	<b>151,556</b>	142,167	123,628	117,654	91,217	102,880	1,412,828
Water Billed (gals in thousands)	2023	86,136	83,976	75,400	82,097	95,023	113,555	<b>123,991</b>						660,178
	2022	81,867	82,482	79,714	92,812	105,015	147,453	<b>170,530</b>	149,150	145,109	129,477	114,660	87,844	1,386,113
Water Billed/ Water Produced	2023	98%	112%	87%	84%	81%	92%	<b>98%</b>						92%
	2022	85%	106%	86%	91%	76%	84%	<b>113%</b>	105%	117%	110%	126%	85%	98%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2023	29.8	17.5	21.8	29.8	30.2	57.4	<b>12.1</b>						198.6
	2022	102.0	17.0	22.6	29.8	13.8	17.4	<b>21.9</b>	10.1	21.9	954.5	22.0	25.4	1,258.4
Water Loss/ Water Billed	2023	0.035%	0.021%	0.029%	0.036%	0.032%	0.051%	<b>0.010%</b>						0.030%
	2022	0.125%	0.021%	0.028%	0.032%	0.013%	0.012%	<b>0.013%</b>	0.007%	0.015%	0.737%	0.019%	0.029%	0.091%



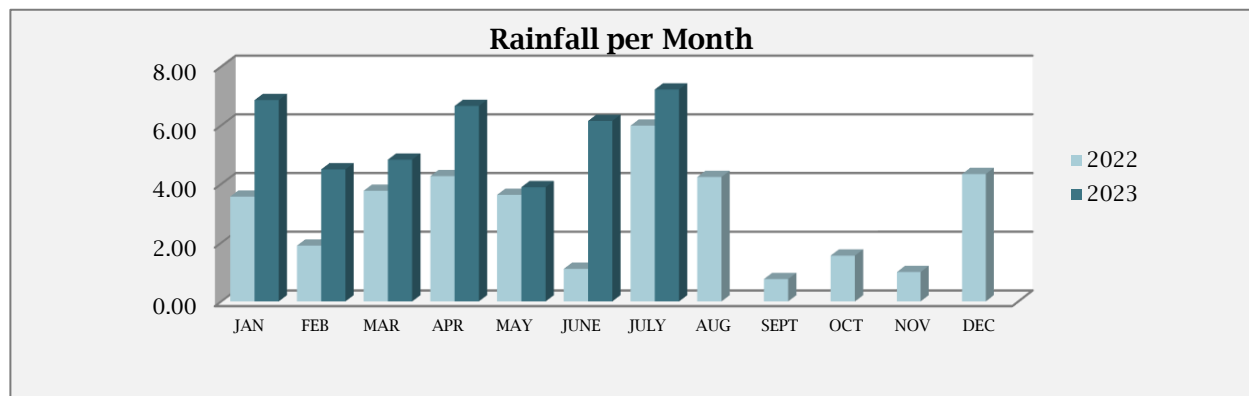
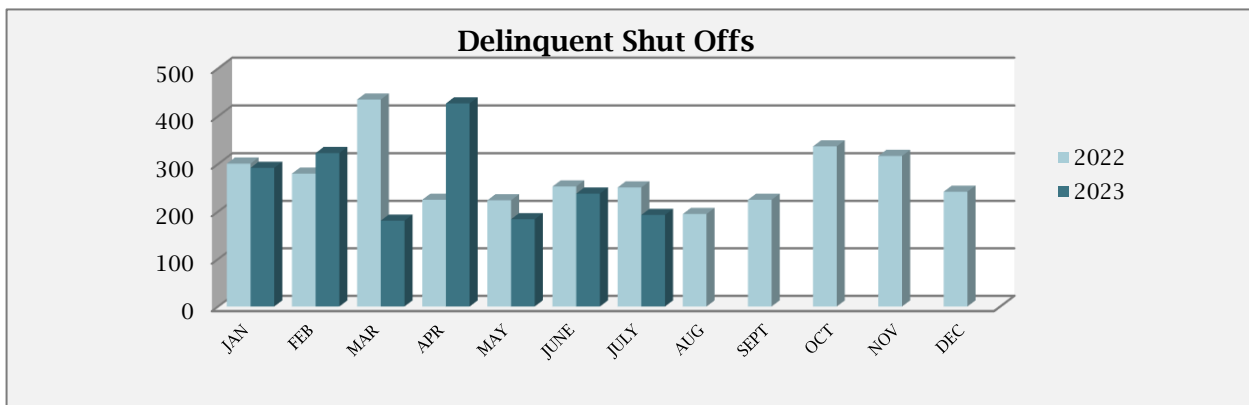
# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2023	12,178	12,199	12,237	12,257	12,303	12,374	<b>12,374</b>						
	2022	11,907	11,939	11,964	11,992	12,040	12,044	<b>12,060</b>	12,086	12,112	12,139	12,159	12,182	
Customers Outside City	2023	1,018	1019	1016	1014	1016	1022	<b>1014</b>						
	2022	1,020	1019	1021	1022	1022	1012	<b>1021</b>	1025	1018	1019	1018	1020	
Total Customers	2023	13,196	13,218	13,253	13,271	13,319	13,396	<b>13,388</b>	0	0	0	0	0	
	2022	12,927	12,958	12,985	13,014	13,062	13,056	<b>13,081</b>	13,111	13,130	13,158	13,177	13,202	
# of Wastewater Taps Paid	2023	3	4	28	19	5	6	<b>53</b>						118
	2022	14	14	16	7	61	30	<b>61</b>	18	11	6	10	4	252
Wastewater Billed (gals in thousands)	2023	149,212	156,481	146,083	153,732	151,126	146,262	<b>140,149</b>						1,043,045
	2022	111,054	158,565	145,512	160,540	151,789	155,902	<b>150,565</b>	142,843	158,045	137,774	143,739	142,866	1,759,194
Wastewater Unbilled (gals in thousands)	2023	1,887	1,582	5,064	2,278	2,142	2,338	<b>1,860</b>						17,151
	2022	5,319	1,722	1,886	1,965	2,024	1,833	<b>2,176</b>	1,936	5,267	1,829	2,308	2,340	30,605
Wastewater Metered by ACPSA (gals in thousands)	2023	176,107	172,004	182,559	189,473	162,203	154,519	<b>165,647</b>						1,202,512
	2022	179,555	146,950	172,009	168,398	171,670	147,902	<b>154,536</b>	155,939	142,185	141,006	140,348	152,214	1,872,712
Edgefield County Wastewater Metered	2023	70,052	66,094	69,586	69,399	65,977	57,535	<b>56,165</b>						454,808
	2022	71,599	65,439	77,894	72,051	70,363	67,221	<b>59,539</b>	73,695	57,757	64,911	62,752	64,394	807,615
North Augusta Flow (gals in thousands)	2023	106,055	105,910	112,973	120,074	96,226	96,984	<b>109,482</b>	0	0	0	0	0	747,704
	2022	107,956	81,511	94,115	96,347	101,307	80,681	<b>94,997</b>	82,244	84,428	76,095	77,596	87,820	1,065,097
Backups Customer Line	2023	6	14	10	7	18	8	<b>3</b>						66
	2022	11	11	12	11	5	7	<b>7</b>	9	10	5	5	10	103
Backups City Main Line	2023	7	2	0	3	0	1	<b>0</b>						13
	2022	0	2	1	2	3	5	<b>0</b>	3	1	3	0	2	22



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2023	57	106	73	48	50	45	32						411
	2022	92	82	86	69	72	100	53	83	85	83	80	41	926
Existing Service Deactivations	2023	50	48	35	43	28	29	44						277
	2022	82	49	72	60	69	77	41	175	140	107	62	39	973
Delinquent Shut Offs	2023	292	323	181	427	184	238	193						1,838
	2022	301	280	435	225	224	253	251	195	225	337	317	242	3,285
Delinquent Restores	2023	346	266	291	139	130	161	224						1,557
	2022	286	294	294	150	204	234	149	278	175	299	286	171	2,820
After-hours Restores	2023	41	46	45	14	33	18	36						233
	2022	39	38	53	19	37	13	22	29	37	41	65	13	406
Meters Read	2023	11,131	11,171	11,138	11,156	11,216	11,230	11,214						78,256
	2022	10,963	10,964	10,972	10,981	11,004	10,974	11,050	11,084	11,058	11,117	11,139	11,164	132,470
Recheck Meter Readings	2023	376	207	216	216	281	490	502						2,288
	2022	262	363	640	351	436	281	220	358	225	591	323	332	4,382
Rainfall (inches)	2023	6.86	4.50	4.83	6.66	3.89	6.15	7.22						40.11
	2022	3.57	1.90	3.77	4.27	3.63	1.11	5.99	4.24	0.76	1.56	1.00	4.34	36.14

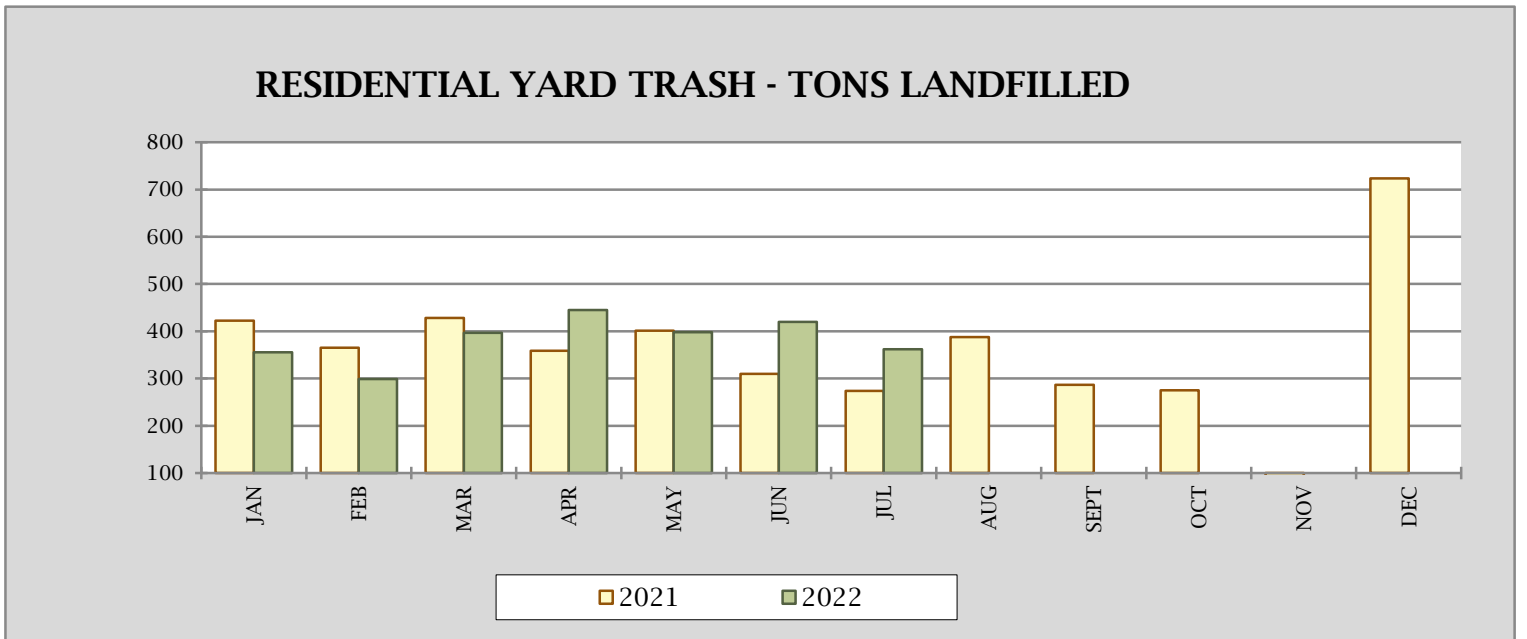


# PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2023	38	246	142	101	130	151	149						957
	2022	140	168	240	60	150	228	168	192	138	36	127	59	1,706
<b>Grounds Maintenance Man Hours</b>	2023	588	287	1,089	1,254	1,661	1,510	1,441						7,830
	2022	380	679	876	1,163	1,305	1,362	1,171	1,259	912	772	645	691	11,215
<b>Right of Way Mowed Miles</b>	2023	0	0	85	110	100	150	105						550
	2022	0	0	57	107	116	120	105	135	86	10	20	37	793
<b>Curblin/Sidewalk Edging Miles</b>	2023	0	0	14	0	0	0	0						14.00
	2022	0	0	35	0	0	0	0	0	0	10	0.00	0	45.00
<b>Planting Man Hours</b>	2023	159	80	90	258	40	0	0						627
	2022	129	75	46	277	90	0	0	0	0	605	232	0	1,454
<b>Plant Maintenance</b>	2023	0	0	0	0	0	0	0						0
	2022	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Mulch Installed Cubic Yards</b>	2023	180	566	478	85	0	0	0						1309
	2022	228	336	519	200	75	0	0	0	1	0	179	0	1538
<b>Mulching Man Hours</b>	2023	230	650	325	98	0	0	0						1,303
	2022	327	433	603	206	36	0	0	0	0	0	108	0	1,713
<b>Trees Installed</b>	2023	46	8	0	0	5	0	0						59
	2022	12	5	5	0	1	0	0	0	0	20	37	0	80
<b>Tree Maintenance Man Hours</b>	2023	440	280	259	121	86	286	100						1,572
	2022	335	326	169	169	165	174	146	158	358	65	93	519	2,677
<b>Trees Removed</b>	2023	6	2	2	33	52	15	3						113
	2022	9	2	3	0	11	4	0	0	0	0	0	0	29
<b>Litter Patrol Street Miles</b>	2023	369	360	476	352	512	445	423						2,937
	2022	562	400	518	407	455	385	391	417	401	320	329	331	4,916
<b>Litter Collected Tons</b>	2023	3.17	4.20	5.64	3.53	1.86	2.26	1.25						21.91
	2022	1.13	2.00	2.22	1.86	1.16	1.58	1.08	1.18	0.64	0.97	1.73	0.81	16.36
<b>Irrigation Installation Man Hours</b>	2023	94.5	89	60	89	70	101	90						593.5
	2022	0	0	107	52.6	225	146	131	104	119	14	10	40	948.6
<b>Irrigation Repairs</b>	2023	4	7	1	31	24	24	33						124
	2022	0	0	18	16	74	66	68	34	28	2	2	4	312
<b>Tree Data Collected</b>	2023	0	5	0	15	18	0	13						51
	2022	0	0	1	0	0	0	0	2.75	0	0	0	0	3.75

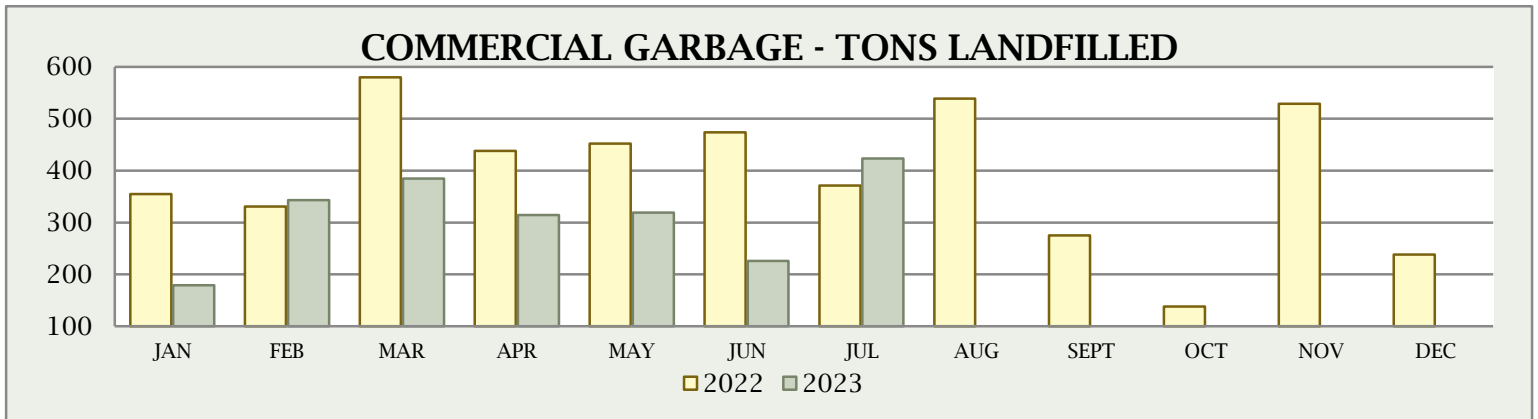
## RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2023	9,295	9,314	9,326	9,350	9,390	9,415	<b>9,417</b>						
	2022	9,105	9,155	9,167	9,162	9,200	9,197	<b>9,223</b>	9,247	9,269	9,293	9,280	9,296	
<b>Customers Outside City</b>	2023	365	364	364	360	360	362	<b>365</b>						
	2022	345	348	350	358	357	355	<b>363</b>	361	360	362	363	364	
<b>Customers Multi-Unit</b>	2023	2,283	2,285	2,298	2,301	2,300	2,308	<b>2,262</b>						
	2022	2,198	2,200	2,200	2,200	2,242	2,241	<b>2,239</b>	2,241	2,245	2,242	2,275	2,279	
<b>Total Customers</b>	2023	11,943	11,963	11,988	12,011	12,050	12,085	<b>12,044</b>	0	0	0	0	0	
	2022	11,648	11,703	11,717	11,720	11,799	11,793	<b>11,825</b>	11,849	11,874	11,897	11,918	11,939	
<b>Yard Trash (tons)</b>	2023	355	299	397	445	398	420	<b>362</b>						2,676
	2022	422	365	428	359	401	310	<b>274</b>	388	287	275	44	723	4,276
<b>Yard Trash Cans</b>	2023	799	801	800	804	806	802	<b>808</b>						
	2022	770	768	772	773	781	786	<b>789</b>	793	800	804	798	796	
<b>Fees Collected</b>	2023	\$269,406	\$269,487	\$269,918	\$270,561	\$270,653	\$271,739	<b>\$272,007</b>						\$1,893,771
	2022	\$240,545	\$241,120	\$241,548	\$240,441	\$243,209	\$243,567	<b>\$244,337</b>	\$244,483	\$245,396	\$245,892	\$246,261	\$246,786	\$2,923,585



# COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2023	524	523	525	524	527	532	532						
	2022	511	513	512	516	519	517	516	519	520	520	522	524	
Customers Outside City	2023	6	6	6	6	6	6	5						
	2022	5	5	8	5	5	4	4	4	5	5	5	5	
Total Customers	2023	530	529	531	530	533	538	537	0	0	0	0	0	
	2022	516	518	520	521	524	521	520	523	525	525	527	529	
Garbage Landfilled	2023	179	343	385	314	319	226	423						2190
	2022	355	331	580	438	452	474	371	539	275	138	529	238	4720
Service Fees	2023	\$75,258	\$75,370	\$75,450	\$76,341	\$77,056	\$77,941	\$77,801						\$535,217
	2022	\$69,713	\$70,730	\$70,972	\$70,715	\$70,984	\$70,937	\$70,705	\$71,863	\$72,158	\$71,933	\$72,036	\$72,109	\$854,855
Landfill Fees	2023	\$8,083	\$14,831	\$16,905	\$14,582	\$15,333	\$11,691	\$18,055						\$99,480
	2022	\$15,872	\$14,817	\$29,474	\$18,957	\$19,141	\$20,085	\$15,689	\$23,003	\$16,434	\$6,463	\$22,229	\$11,567	\$213,731

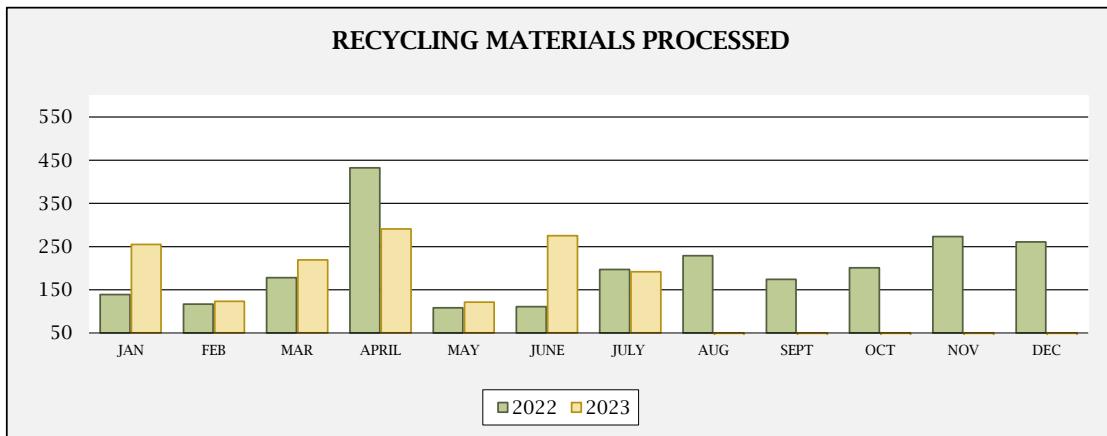


# STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2023	95.00	83.00	86.00	84.00	79.00	36.25	94.00						557.25
	2022	119.41	83.09	80.11	79.56	80.00	96.50	96.90	86.98	60.50	93.71	116.61	121.25	1114.62
Sweeping Miles	2023	39.00	35.25	38.25	35.25	31.50	36.25	42.56						258.06
	2022	217.82	151.58	146.14	92.63	96.20	119.46	124.63	111.28	87.40	100.50	94.00	82.00	1423.64
Sweeping Tons Collected	2023	31.38	22.15	22.86	14.34	11.67	15.14	28.22						145.76
	2022	53.27	37.07	35.74	22.65	19.31	23.98	24.08	21.50	13.91	21.55	28.61	41.10	342.77

## RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2023	1392	1244	1422	1264	1260	1434	<b>1248</b>						9264
		2022	1163	1126	1420	1274	1266	1373	<b>949</b>	1266	1060	1219	1299	1444	14859
	Aiken County	2023	206	182	313	317	285	187	<b>366</b>						1856
		2022	40	48	117	67	76	80	<b>63</b>	242	220	225	176	192	1546
	Total Incoming	2023	1598	1426	1735	1581	1545	1621	<b>1614</b>	0	0	0	0	0	11120
		2022	1203	1174	1537	1341	1342	1453	<b>1012</b>	1508	1280	1444	1475	1636	16405
NON-RECYCLABLES TAKEN TO LANDFILL	North Augusta/Aiken County	2023	1343	1303	1516	1290	1524	1346	<b>1422</b>						9744
		2022	1064	1057	1359	1148	1234	1342	<b>815</b>	1279	1106	1243	1202	1375	14224
	Total Landfilled	2023	1343	1303	1516	1290	1424	1346	<b>1422</b>	0	0	0	0	0	9744
		2022	1064	1057	1359	1148	1234	1342	<b>815</b>	1279	1106	1243	1202	1375	14224
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2023	255	123	219	291	121	275	<b>192</b>	0	0	0	0	0	1476
		2022	139	117	178	432	108	111	<b>197</b>	229	174	201	273	261	2420
	%	2023	16%	9%	13%	18%	8%	17%	<b>12%</b>	0%	0%	0%	0%	0%	13%
		2022	12%	10%	12%	32%	8%	8%	<b>19%</b>	15%	14%	14%	19%	16%	15%
Total Recyclables Processed	2023	255	123	219	291	121	275	<b>192</b>	0	0	0	0	0	1476	
	2022	139	117	178	432	108	111	<b>197</b>	229	174	201	273	261	2420	





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE  
DIRECTOR***

***MONTHLY REPORT  
FOR  
July 2023***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for July 2023**

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
<b>Development Applications</b>								
<b>Subdivisions</b>								
Major Subdivision Plans (PP)	1	0	2	0	0	0	5	1
Planned Acres	51.63	0.00	52.48	0.00	0.00	0.00	86.11	8.00
Planned Lots	102	0	108	0	0	0	128	79
Minor Subdivision Plans (MP)	1	1	6	6	4	3	11	10
Platted New Lots	13	13	20	20	6	5	44	43
Major Subdivision Plans (FP)	3	1	6	2	1	0	4	3
Platted Acres	39.44	13.31	130.2	27.52	5.75	0.00	196.86	191.11
Platted Lots	131	40	326	114	5	0	240	240
<b>Site Plans</b>								
Minor Site Plans (MSP)	1	1	9	2	0	1	8	6
Major Site Plans (SP)	0	0	0	1	0	1	3	1
Site Plan Modification (SPM)	0	0	0	0	0	0	0	0
Total Site Plan Acres	14.4	5.50	41.03	14.21	0.00	0.70	55.67	19.92
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod. (PD)	0	0	3	1	0	0	1	0
PD Acres	0	0	245.7	174.5	0	0	68.73	0
Development Plan Modification (PDM)	0	0	0	0	0	0	2	0
<b>Annexations</b>								
Annexation Agreements Received	0	0	0	0	0	0	0	0
Annexation Cases (ANX) Approved by City Council	0	0	4	4	0	1	1	1
Parcels	0	0	4	4	0	1	1	1
Acres	0	0	1	1.00	0	25	45	44.15





City of North Augusta  
Department of Planning and Development

North Augusta Planning Department

**July 2023 Staff Approvals**

**Residential Site Plans**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B23-0381	011 05 13 029	Plandwell Inc.	5232 Greyton Cir	R-7	7/3/2023	New Residential Construction
B23-0382	011 05 13 030	Plandwell Inc.	5238 Greyton Cir	R-7	7/3/2023	New Residential Construction
B23-0383	011 05 13 034	Plandwell Inc.	5254 Greyton Cir	R-7	7/3/2023	New Residential Construction
B23-0385	011 05 13 043	Plandwell Inc.	5298 Greyton Cir	R-7	7/3/2023	New Residential Construction
B23-0386	011 05 13 042	Plandwell Inc.	5294 Greyton Cir	R-7	7/3/2023	New Residential Construction
B23-0387	011 05 13 041	Plandwell Inc.	5288 Greyton Cir	R-7	7/3/2023	New Residential Construction
B23-0388	011 05 13 040	Plandwell Inc.	5284 Greyton Cir	R-7	7/3/2023	New Residential Construction
B23-0389	011 05 13 035	Plandwell Inc.	5260 Greyton Cir	R-7	7/3/2023	New Residential Construction
B23-0393	011 05 13 039	Designer Homes of Georgia LLC	5278 Greyton Cir	R-7	7/7/2023	New Residential Construction
B23-0394	011 05 13 038	Designer Homes of Georgia LLC	5274 Greyton Cir	R-7	7/7/2023	New Residential Construction
B23-0395	011 05 13 037	Designer Homes of Georgia LLC	5270 Greyton Cir	R-7	7/7/2023	New Residential Construction
B23-0396	011 05 13 036	Designer Homes of Georgia LLC	5264 Greyton Cir	R-7	7/7/2023	New Residential Construction
B23-0397	011 05 13 032	Designer Homes of Georgia LLC	5246 Greyton Cir	R-7	7/7/2023	New Residential Construction

City of North Augusta  
Department of Planning and Development

B23-0398	011 05 09 014	Designer Homes of Georgia LLC	5271 Greyton Cir	R-7	7/7/2023	New Residential Construction
B23-0401	011 05 09 013	Designer Homes of Georgia LLC	5277 Greyton Cir	R-7	7/7/2023	New Residential Construction
B23-0402	011 05 09 012	Designer Homes of Georgia LLC	5281 Greyton Cir	R-7	7/7/2023	New Residential Construction
B23-0404	011 05 09 011	Designer Homes of Georgia LLC	5287 Greyton Cir	R-7	7/7/2023	New Residential Construction
B23-0405	011 05 14 006	Designer Homes of Georgia LLC	7134 Kingburgh Ln	R-7	7/7/2023	New Residential Construction
B23-0406	011 05 15 008	Designer Homes of Georgia LLC	6138 Bakerville Ln	R-7	7/7/2023	New Residential Construction
B23-0408	011 05 15 006	Designer Homes of Georgia LLC	6114 Bakerville Ln	R-7	7/11/2023	New Residential Construction
B23-0409	011 05 15 005	Designer Homes of Georgia LLC	6102 Bakerbille Ln	R-7	7/11/2023	New Residential Construction
B23-0410	011 05 15 003	Plandwell Inc.	6080 Bakerville Ln	R-7	7/11/2023	New Residential Construction
B23-0411	011 05 15 002	Plandwell Inc.	6070 Bakerville Ln	R-7	7/11/2023	New Residential Construction
B23-0412	011 05 15 001	Plandwell Inc.	6060 Bakerville Ln	R-7	7/11/2023	New Residential Construction
B23-0413	011 05 09 010	Plandwell Inc.	5293 Greyton Cir	R-7	7/11/2023	New Residential Construction
B23-0414	011 05 09 021	Plandwell Inc.	7131 Kingburgh Ln	R-7	7/11/2023	New Residential Construction
B23-0368	007 13 45 001	Graybeal LLC	375 Blue Clay Dr	PD	7/12/2023	New Residential Construction
B23-0421	011 05 15 004	Plandwell Inc.	6090 Bakerville Ln	R-7	7/12/2023	New Residential Construction
B23-0427	001 12 16 011	Jane Payton	292 Bonhill St	PD	7/17/2023	Aluminum Hexagon Gazebo
B23-0428	011 05 13 026	South Georgia Custom Homes	5210 Greyton Circle	R-7	7/17/2023	New Residential Construction

City of North Augusta  
Department of Planning and Development

B23-0429	011 05 13 025	South Georgia Custom Homes	5204 Greyton Cir	R-7	7/17/2023	New Residential Construction
B23-0431	011 05 09 018	South Georgia Custom Homes	7079 Kingburgh Ln	R-7	7/17/2023	New Residential Construction
B23-0432	011 05 14 009	South Georgia Custom Homes	6085 Bakerville Ln	R-7	7/17/2023	New Residential Construction
B23-0433	011 05 13 028	South Georgia Custom Homes	5224 Greyton Cir	R-7	7/17/2023	New Residential Construction
B23-0434	011 05 13 027	South Georgia Custom Homes	5216 Greyton Cir	R-7	7/17/2023	New Residential Construction
B23-0435	011 05 09 009	South Georgia Custom Homes	5297 Greyton Cir	R-7	7/17/2023	New Residential Construction
B23-0436	011 05 09 015	South Georgia Custom Homes	5265 Greyton Cir	R-7	7/18/2023	New Residential Construction
B23-0437	011 05 13 021	South Georgia Custom Homes	5186 Greyton Cir	R-7	7/18/2023	New Residential Construction
B23-0438	011 05 14 002	South Georgia Custom Homes	7076 Kingburgh Ln	R-7	7/18/2023	New Residential Construction
B23-0439	011 05 14 001	South Georgia Custom Homes	7060 Kingburgh Ln	R-7	7/18/2023	New Residential Construction
B23-0440	011 05 09 017	South Georgia Custom Homes	7063 Kingburgh Ln	R-7	7/18/2023	New Residential Construction
B23-0441	011 05 15 007	South Georgia Custom Homes	6124 Bakerville Ln	R-7	7/18/2023	New Residential Construction
B23-0442	011 05 14 008	South Georgia Custom Homes	6073 Bakerville Ln	R-7	7/18/2023	New Residential Construction
B23-0444	003 16 11 009	J-Mar Builders & Services Inc.	692 Railroad Ave		7/20/2023	New Residential Construction
B23-0445	007 13 45 002	Sabal Designs LTD	379 Blue Clay Dr	PD	7/20/2023	New Residential Construction
B23-0447	005 12 19 013	DR Horton Inc.	6008 Whitewater Way	R-5	7/20/2023	New Residential Construction
B23-0448	005 12 19 024	DR Horton Inc.	6156 Whitewater Way	R-5	7/20/2023	New Residential Construction

City of North Augusta  
Department of Planning and Development

B23-0449	005 12 19 025	DR Horton Inc.	6148 Whitewater Way	R-5	7/20/2023	New Residential Construction
B23-0450	005 12 19 026	DR Horton Inc.	6140 Whitewater Way	R-5	7/20/2023	New Residential Construction
B23-0451	005 12 19 027	DR Horton Inc.	6134 Whitewater Way	R-5	7/20/2023	New Residential Construction
B23-0452	011 05 13 033	Designer Homes of Georgia LLC	5250 Greyton Cir	R-7	7/24/2023	New Residential Construction
B23-0455	005 19 17 012	Sabal Designs LTD	385 Bridle Path Rd	PD	7/24/2023	Covered Porch Addition
B23-0457	001 12 16 006	Bill Beazley Homes Inc.	252 Bonhill ST	PD	7/24/2023	New Residential Construction

**Sign Permits**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN23-013	007 07 17 002	AAA Sign Company Inc.	Rhodes-Murphy	OC	7/12/2023	
SN23-014	013 09 07 028	Tabitha Gauldin	Mobil	TC	7/27/2023	
SN23-014	010 14 04 014	Sizzling Sign LLC	Glow Aesthetics & Wellness	GC\HC	7/31/2023	

**Certificate of Zoning Compliance Approvals**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC23-058	007 12 02 007	Tony Rickard	Oshon's Laundry & Cleaners	NC	7/3/2023	
CZC23-059	006 18 14 004	Unleashed Brands LLC	Premier Martial Arts	GC\HC	7/11/2023	
CZC23-060	006 18 05 076	Misty Hudsin	Ava Gray Coloring Books	R-7	7/19/2023	



***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

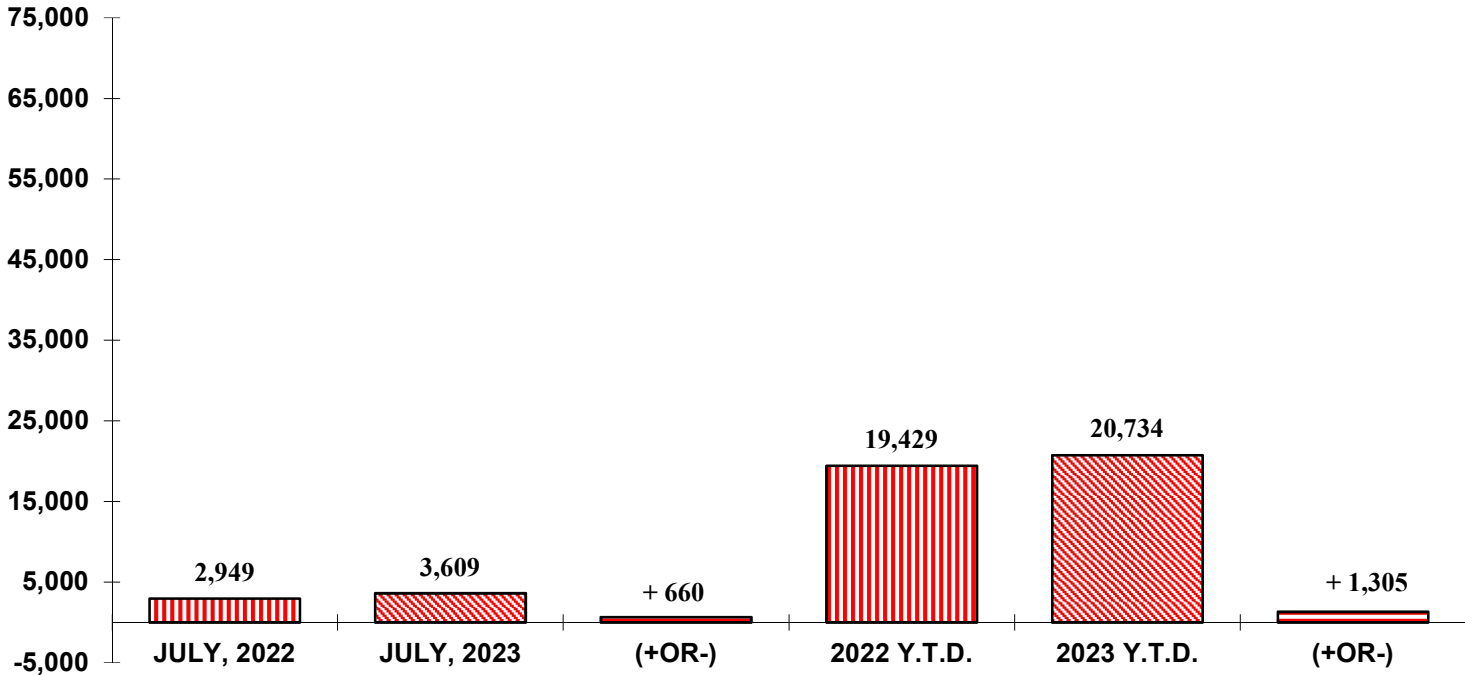
**MONTHLY REPORT  
FOR**

**JULY, 2023**

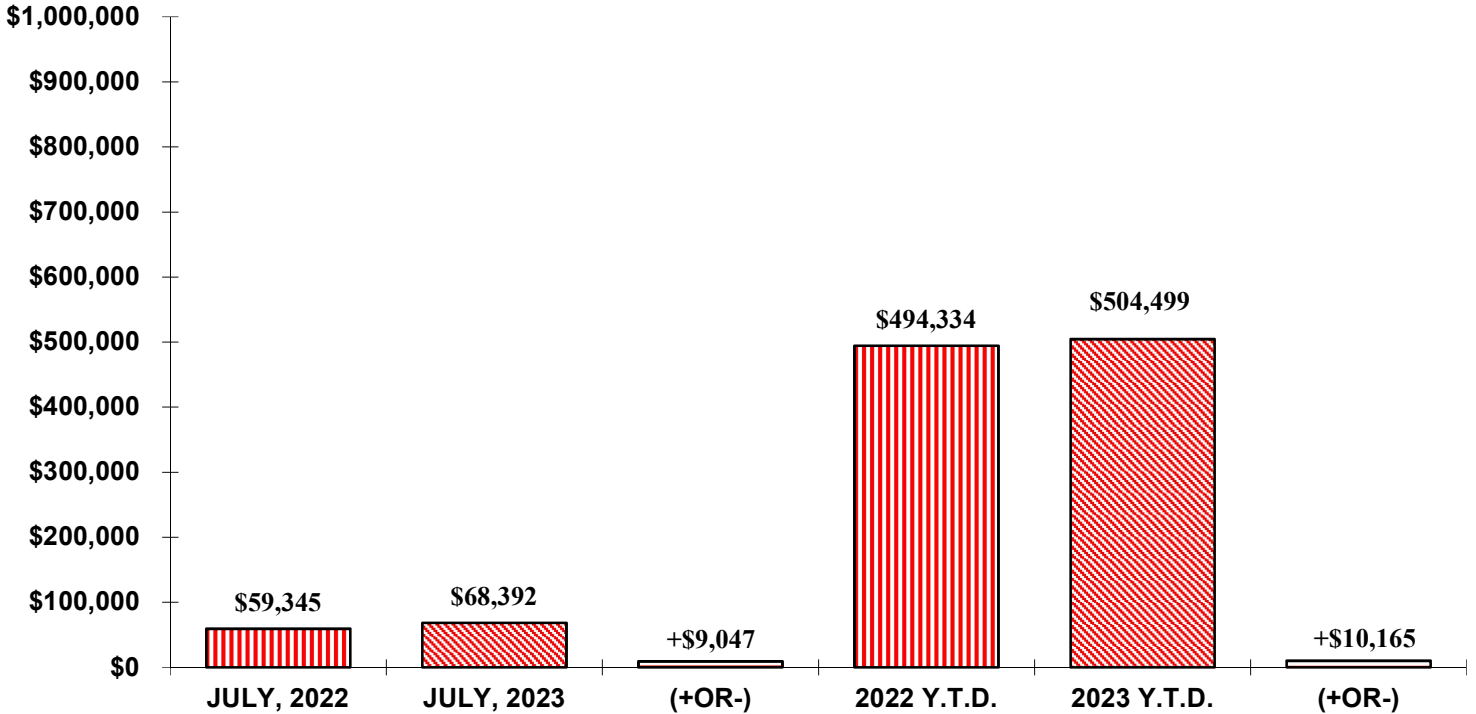
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	JULY, 2022	JULY, 2023	(+OR-)	2022 Y.T.D.	2023 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$59,345	\$68,392	+\$9,047	\$494,334	\$504,499	+\$10,165
MUNICIPAL COURT CASES	643	833	+ 190	4,719	5,460	+ 741
JURY TRIALS REQUESTED	29	23	--6	198	231	+ 33
LARCENY OF MOTOR VEHICLES	3	3	+ 0	22	24	+ 2
TRAFFIC WARNINGS	287	424	+ 137	1,769	2,142	+ 373
NON-TRAFFIC ARRESTS	49	50	+ 1	480	388	--92
TRAFFIC ARRESTS	549	1,165	+ 616	4,243	5,342	+ 1,099
TOTAL ARRESTS	598	1,215	+ 617	4,723	5,730	+ 1,007
CALLS FOR SERVICE	2,949	3,609	+ 660	19,429	20,734	+ 1,305
OFFICER GENERATED CALLS	1,316	1,951	+ 635	8,785	10,421	+1,636
CITIZEN GENERATED CALLS	1,633	1,658	+ 25	10,644	10,313	-331
COMMUNITY POLICING	124	332	+ 208	773	2,049	+1,276
MAJOR CRIMES	40	26	--14	274	229	--45
TRAFFIC ACCIDENTS	84	88	+ 4	678	660	--18
FIRE CALLS	44	48	+ 4	225	228	+ 3
VICTIM'S ASSISTANCE MONEY	\$3,089	\$3,350	+\$261	\$26,300	\$25,013	-\$1,287
FIRST RESPONDERS	247	272	+ 25	1643	1710	+ 67

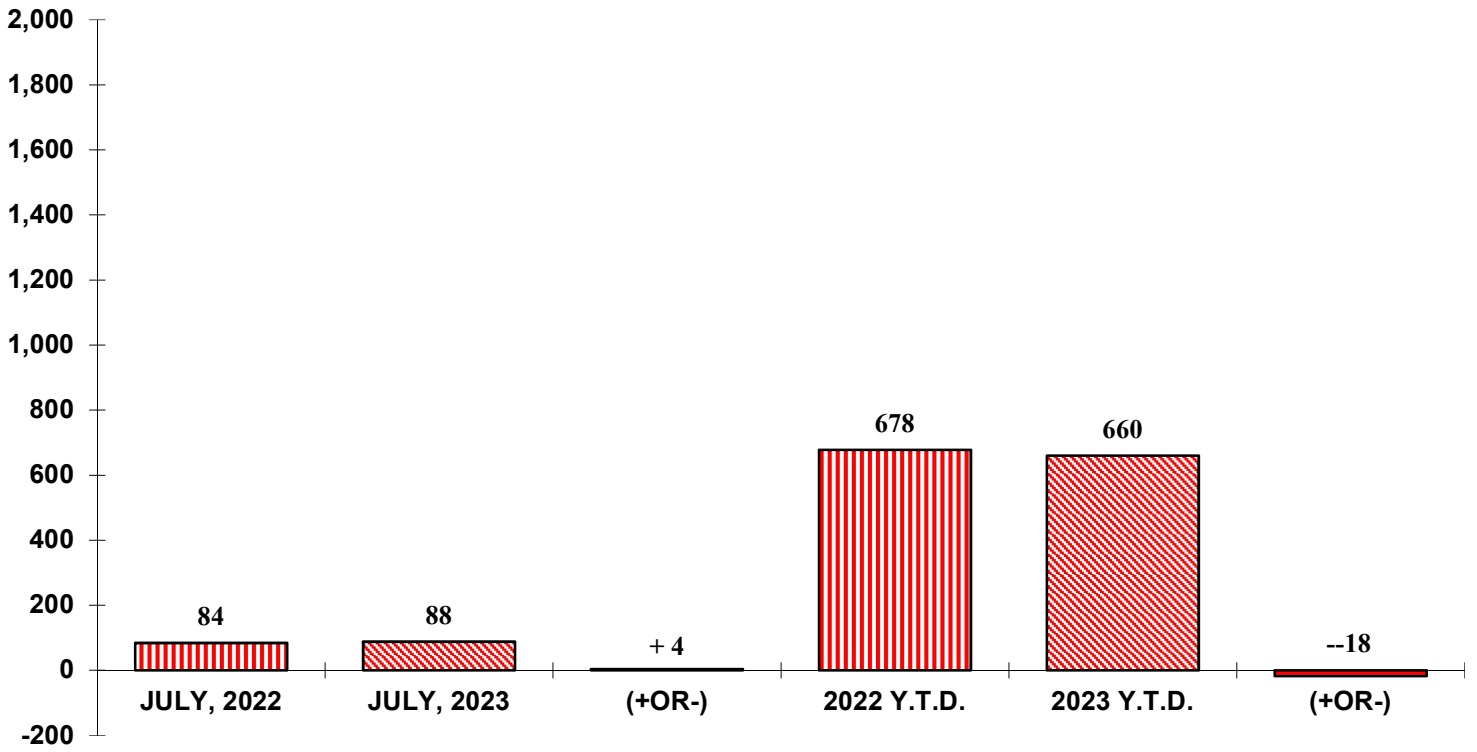
### CALLS FOR SERVICE



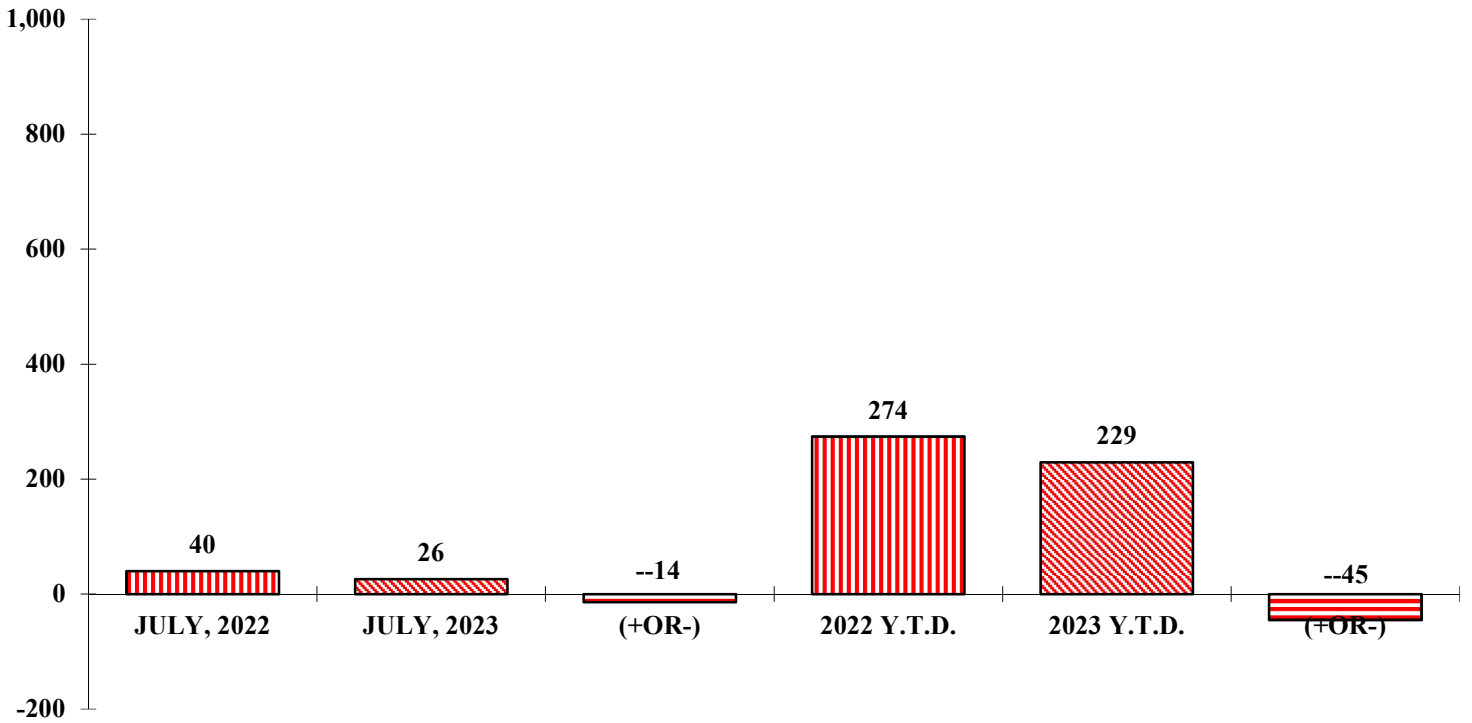
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



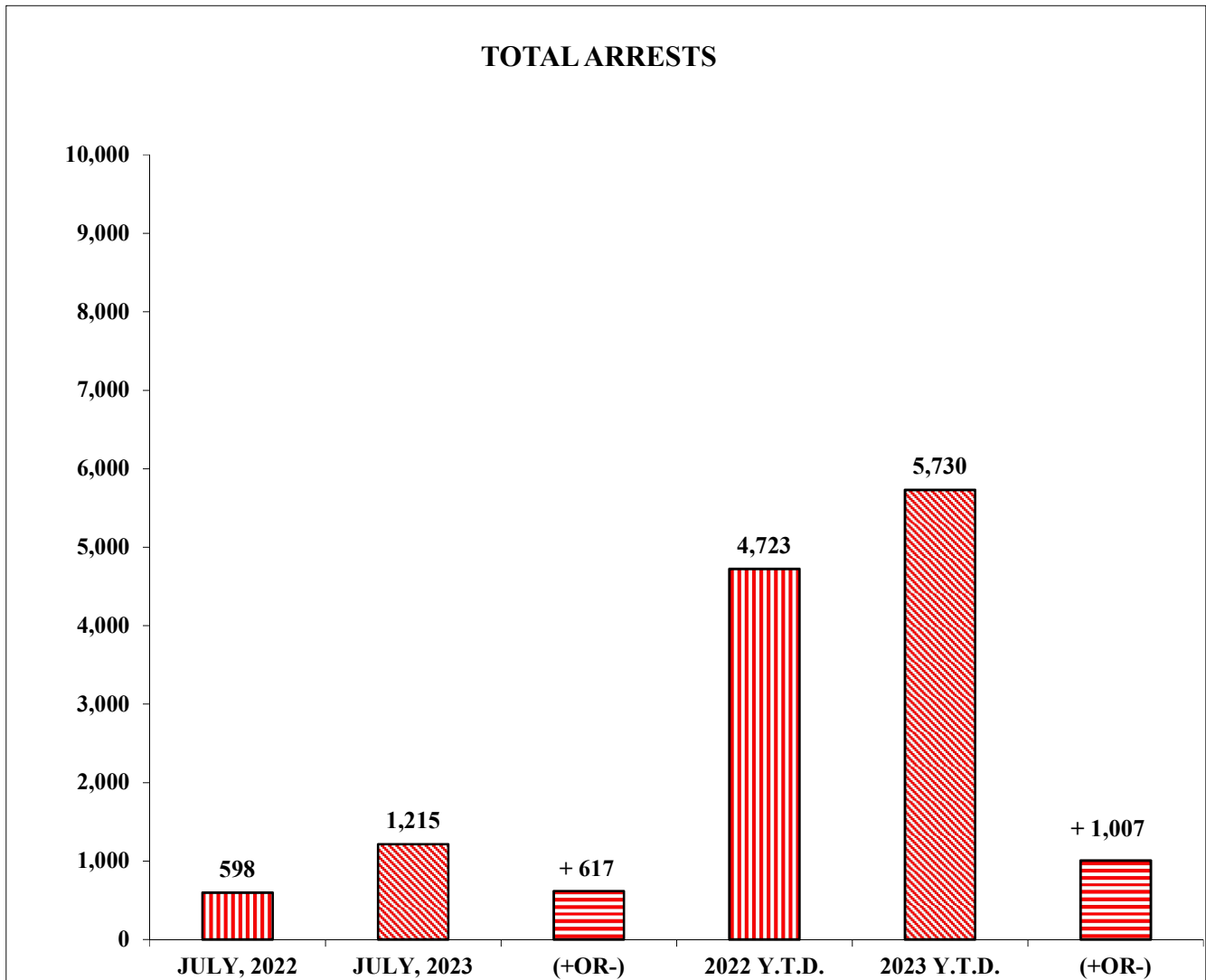
### MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>MURDER/ATTEMPTED</b>	2019	0	0	1	0	0	0	0						1
	2020	0	0	1	0	1	0	0						2
	2021	1	0	0	0	0	0	2						3
	2022	1	0	1	0	1	0	1						4
	2023	0	0	0	1	1	0	0						2
<b>CRIMINAL SEXUAL CONDUCT</b>	2019	0	3	0	1	1	0	1						6
	2020	1	0	2	0	1	0	0						4
	2021	1	1	0	0	0	1	0						3
	2022	0	0	0	0	0	0	0						0
	2023	1	2	0	2	0	3	0						8
<b>ROBBERY</b>	2019	3	1	0	1	0	1	3						9
	2020	2	0	2	0	2	0	1						7
	2021	1	2	0	2	0	1	3						9
	2022	2	1	0	2	5	0	3						13
	2023	0	0	0	0	2	2	0						4
<b>AGGRAVATED ASSAULT</b>	2019	1	1	3	2	2	2	2						13
	2020	1	2	3	1	2	1	1						11
	2021	2	0	0	1	0	2	0						5
	2022	0	1	1	3	1	1	1						8
	2023	1	2	2	3	1	1	1						11
<b>BREAKING &amp; ENTERING</b>	2019	4	13	15	7	15	18	16						88
	2020	19	6	6	9	3	8	9						60
	2021	11	8	5	19	4	7	8						62
<b>AUTO</b>	2022	15	9	17	7	14	10	7						79
<b>AUTO</b>	2023	3	6	4	1	4	4	6						28
<b>LARCENY</b>	2019	22	13	19	8	26	14	29						131
	2020	19	21	9	15	20	18	20						122
	2021	15	16	22	29	19	13	22						136
	2022	17	15	16	14	20	16	18						116
	2023	10	20	19	17	18	18	11						113
<b>MOTOR VEHICLE THEFT</b>	2019	7	2	1	1	1	4	4						20
	2020	6	0	1	2	0	3	6						18
	2021	3	7	5	5	3	2	0						25
	2022	3	6	3	2	4	1	3						22
	2023	3	4	2	3	1	8	3						24
<b>ARSON</b>	2019	0	1	0	0	0	0	0						1
	2020	1	0	0	0	0	0	0						1
	2021	0	0	0	0	0	0	0						0
	2022	0	0	0	0	0	0	0						0
	2023	0	0	0	6	0	0	0						6
<b>BURGLARY</b>	2019	8	7	4	6	5	4	5						39
	2020	8	5	7	1	4	2	3						30
	2021	2	7	11	8	3	5	2						38
	2022	3	4	6	5	3	4	7						32
	2023	5	9	3	2	5	4	5						33
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		90	88	94	89	94	116	136						707
<b>FIRE</b>		19	11	18	10	20	24	32						134
<b>TOTAL ALARMS</b>		109	99	112	99	114	140	168						841

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>MALE</b>	434	384	442	426	358	493	739						3,276
<b>FEMALE</b>	308	278	340	351	316	385	476						2,454
<b>WHITE</b>	347	294	397	380	325	381	482						2,606
<b>HISPANIC</b>	71	65	74	52	62	99	182						605
<b>BLACK</b>	324	303	311	345	287	398	551						2,519
<b>OVER 17</b>	718	633	764	740	641	832	1160						5,488
<b>UNDER 17</b>	24	29	18	37	33	46	55						242



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>CALLS FOR SERVICE</b>	46	43	43	55	79	53	31						350
<b>WARNING TICKETS</b>	2	1	3	3	2	1	0						12
<b>COURT CASES</b>	0	0	0	0	0	0	0						0
<b>CONVICTIONS</b>	0	0	0	0	0	0	0						0
<b>HEALTH CASES</b>	0	0	0	0	0	0	0						0
<b>VETERINARIAN COST</b>	\$175	\$70	\$175	\$245	\$105	\$105	\$70						\$945
<b>FINES GENERATED BY IMPOUNDMENT</b>	\$25	\$0	\$25	\$135	\$150	\$0	\$340						\$675
<b>COURT FINES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR July, 2023

Beginning Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care at the Beginning of the Month			Number of Cats in Care At the Beginning of the Month				Total
	3			0				3

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	26	0	0	26	0	0	0	0			26
Relinquished by Owner	2	0	0	2	0	0	0	0			2
Owner Intended Euthanasia	1	0	0	1	0	0	0	0			1
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
<b>Total Live Intakes</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>29</b>

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	4	0	0	4	0	0	0	0			4
Returned to Owner	7	0	0	7	0	0	0	0			7
Transferred Out	11	0	0	11	0	0	0	0			11
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes	0	0	0	0	0	0	0	0			0
<b>Total Live outcomes</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>22</b>

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	1	0	0	1	0	0	0	0			1
Owner Intended - Euthanasia	1	0	0	1	0	0	0	0			1
Subtotal Other Outcomes	0	0	0	0	0	0	0	0			0
<b>Total Combined Outcomes</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>2</b>

Ending Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month				Total
Manual Ending Count	6			0				6
Calculated Ending County	6			0				6



CITY OF NORTH AUGUSTA

DATA FOR January 01, 2023 – July 31, 2023

Beginning Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year				Total
	4			0				4

Live Intake										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Total	
Stray at Large	86	0	0	86	0	0	0	0	86	
Relinquished by Owner	13	0	0	13	0	0	0	0	13	
Owner Intended Euthanasia	3	0	0	3	0	0	0	0	3	
Transferred In	0	0	0	0	0	0	0	0	0	
Other Intakes	0	0	0	0	0	0	0	0	0	
<b>Total Live Intakes</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102</b>	

Live Outcomes										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Total	
Adoption	12	0	0	12	0	0	0	0	12	
Returned to Owner	12	0	0	12	0	0	0	0	12	
Transferred Out	39	0	0	39	0	0	0	0	39	
Returned to Field	0	0	0	0	0	0	0	0	0	
Other Live Outcomes	0	0	0	0	0	0	0	0	0	
<b>Total Live outcomes</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	

Other Outcomes										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Total	
Died in Care	0	0	0	0	0	0	0	0	0	
Lost in Care	0	0	0	0	0	0	0	0	0	
Shelter Euthanasia	24	0	0	24	0	0	0	0	24	
Owner Intended - Euthanasia	3	0	0	3	0	0	0	0	3	
Subtotal Other Outcomes	0	0	0	0	0	0	0	0	0	
<b>Total Combined Outcomes</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	

Ending Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month				Total
Manual Ending Count	6			0				6
Calculated Ending County	6			0				6

# **North Augusta Parks, Recreation & Tourism**

**Rick Meyer, Director**

**Monthly Report  
For**

**July, 2023**

# SPORTS ACTIVITY REPORT

<b>Participation</b>							<b>Revenues</b>		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$1,000	\$12,860	\$10,032
Baseball	46	606	634	351	255	138	\$0	\$74,372	\$60,045
Fall Baseball									
Softball -Adult	13	195	195				\$921	\$41,426	\$38,719
Softball -Youth	25	311	276	207	104	75			
Spring Soccer	54	722	667	537	185	108	\$2,105	\$40,935	\$38,830
Fall Soccer									
Cheerleading							\$9,555	\$16,905	\$8,900
Football									
Volleyball							\$2,280	\$2,430	\$4,430

Activity	YTD Participants	July Revenue	YTD	Prior YTD
Jazzercise	241	\$345	\$2,316	\$2,286
Tennis		\$0	\$1,986	\$1,428

# MISCELLANEOUS RENTALS

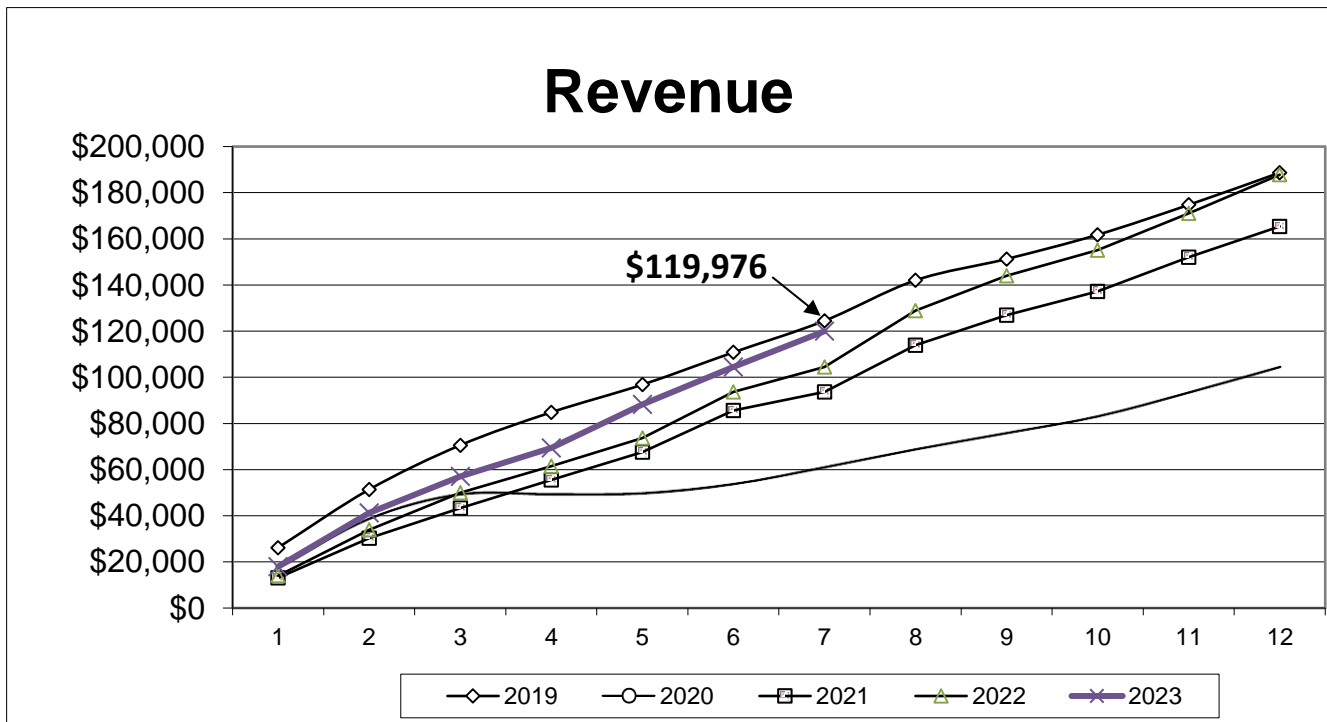
Shelter Rentals		Shelter Revenues			
Month	YTD	Month	Mo. Prior Year	2023	2022
1	37	\$150	\$735	\$5,457	\$4,925

Trolley Rentals		Trolley Revenues			
Month	YTD	Month	Mo. Prior Year	2023	2022
1	18	\$150	\$150	\$11,188	\$22,746

## Riverview Park Activities Center Revenue / Participation

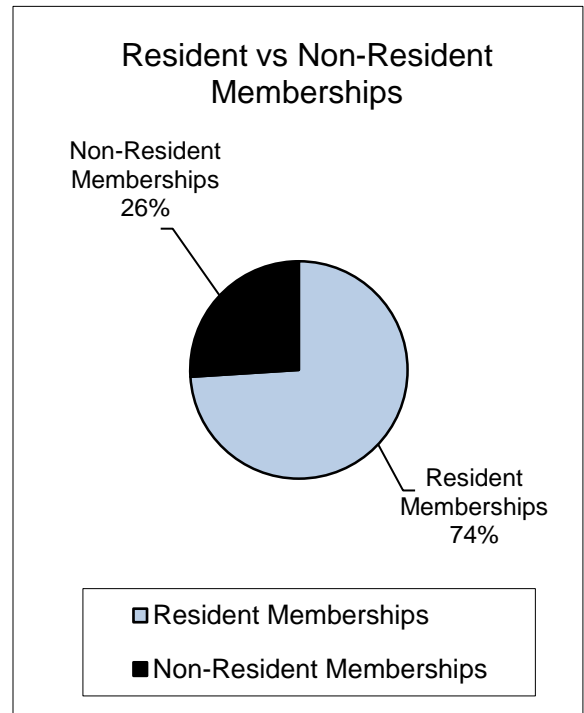
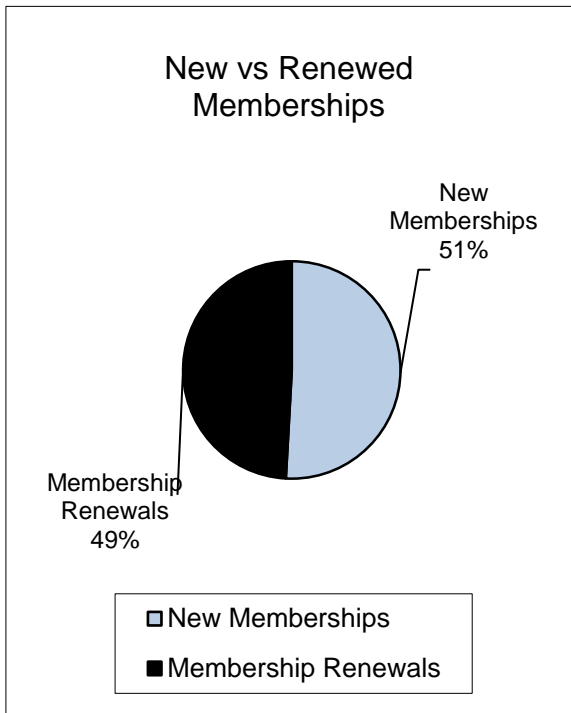
	Revenue for Current Month	% 2023 Budget Recouped Month	% 2023 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2023	2022	2021	2020	2019
Jan.	\$ 17,988	12.02%	12.02%	\$17,988	\$13,996	\$13,118	\$17,431	\$26,184
Feb.	\$ 23,327	15.58%	27.60%	\$41,315	\$33,901	\$30,321	\$38,791	\$51,369
Mar.	\$ 15,734	10.51%	38.11%	\$57,049	\$49,945	\$43,373	\$49,379	\$70,565
Apr.	\$ 12,385	8.27%	46.39%	\$69,434	\$61,466	\$55,523	\$49,379	\$84,836
May	\$ 18,874	12.61%	59.00%	\$88,308	\$73,698	\$67,540	\$49,777	\$96,815
June	\$ 16,122	10.77%	69.77%	\$104,430	\$93,612	\$85,589	\$53,772	\$110,820
July	\$ 15,546	10.39%	80.15%	\$119,976	\$104,536	\$93,695	\$61,028	\$124,496
Aug.					\$128,914	\$113,952	\$68,772	\$142,034
Sept.					\$143,952	\$126,885	\$75,790	\$151,281
Oct.					\$155,162	\$137,182	\$83,000	\$161,783
Nov.					\$171,004	\$152,036	\$93,288	\$174,729
Dec.					\$187,781	\$165,393	\$104,303	\$188,679
<b>Total</b>	<b>\$ 119,976</b>	<b>80.15%</b>	<b>80.15%</b>	<b>\$ 119,976</b>	<b>\$ 165,393</b>	<b>\$104,303</b>	<b>\$188,679</b>	<b>\$ 178,750</b>

	July	2023	Prior YTD
Activities Center Members Attendance	3,823	31,187	31,228
Activities Center Visitors Attendance	21,772	184,631	158,999
Activities Center Total Attendance	25,595	215,818	190,227



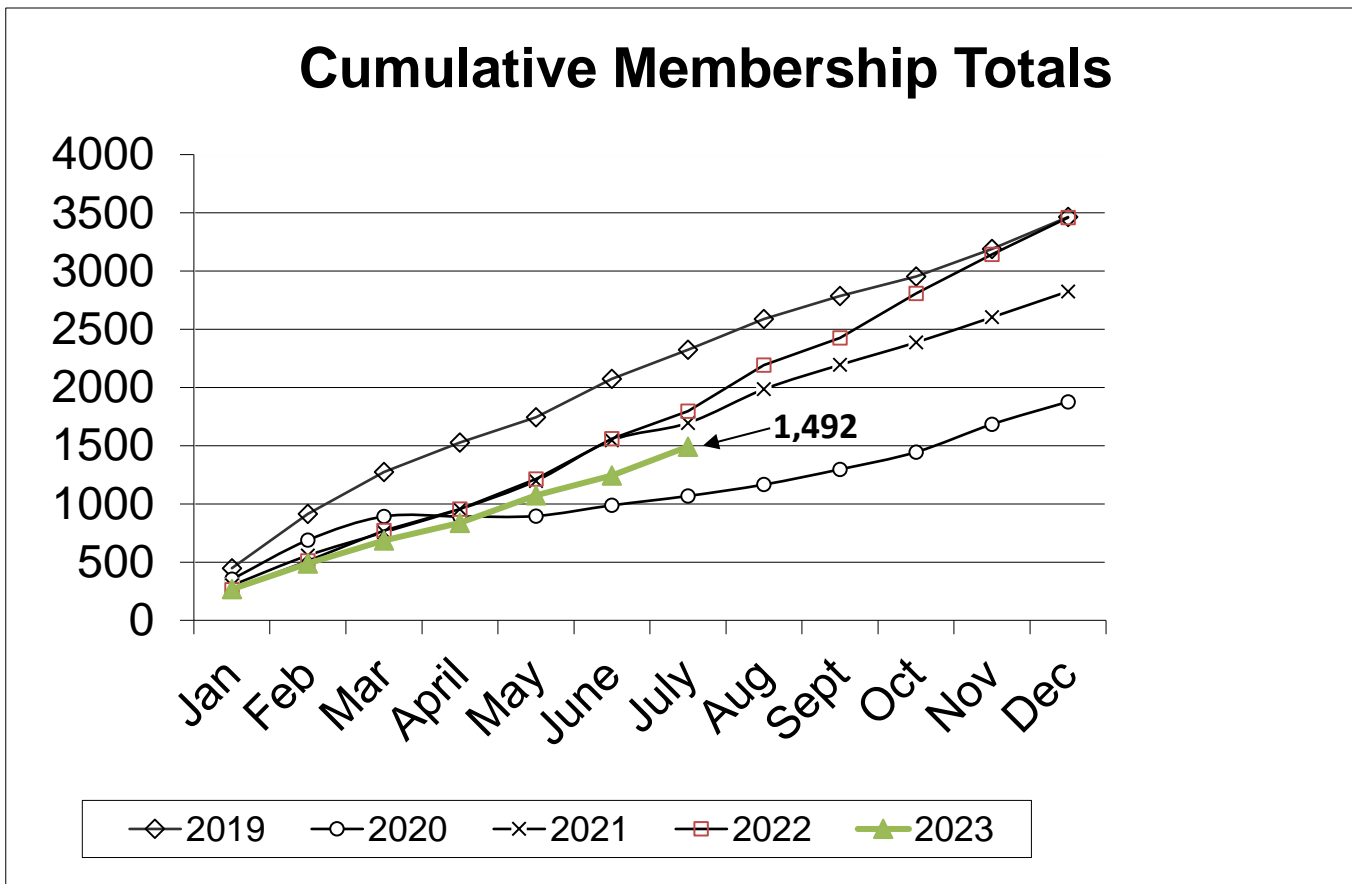
## Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	148	119	267	198	69
Feb.	124	97	221	168	53
Mar.	95	104	199	155	44
Apr.	70	80	150	111	39
May	131	105	236	170	66
Jun.	80	92	172	128	44
Jul.	111	136	247	174	73
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	759	733	1492	1104	388



	Monthly Membership Totals					Cumulative Membership Totals				
	2023	2022	2021	2020	2019	2023	2022	2021	2020	2019
Jan	267	263	300	352	448	267	263	300	352	448
Feb	221	246	257	337	467	488	509	557	689	915
Mar	199	262	199	203	359	687	771	756	892	1274
April	150	183	199	0	252	837	954	955	892	1526
May	236	260	243	4	219	1073	1214	1198	896	1745
June	172	346	349	92	328	1245	1560	1547	988	2073
July	247	237	148	80	251	1492	1797	1695	1068	2324
Aug		394	290	98	265		2191	1985	1166	2589
Sept		234	209	131	196		2425	2194	1297	2785
Oct		383	193	148	168		2808	2387	1445	2953
Nov		336	216	239	238		3144	2603	1684	3191
Dec		315	222	193	273		3459	2825	1877	3464

1492	3459	2825	1877	3464
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# Concession Revenue

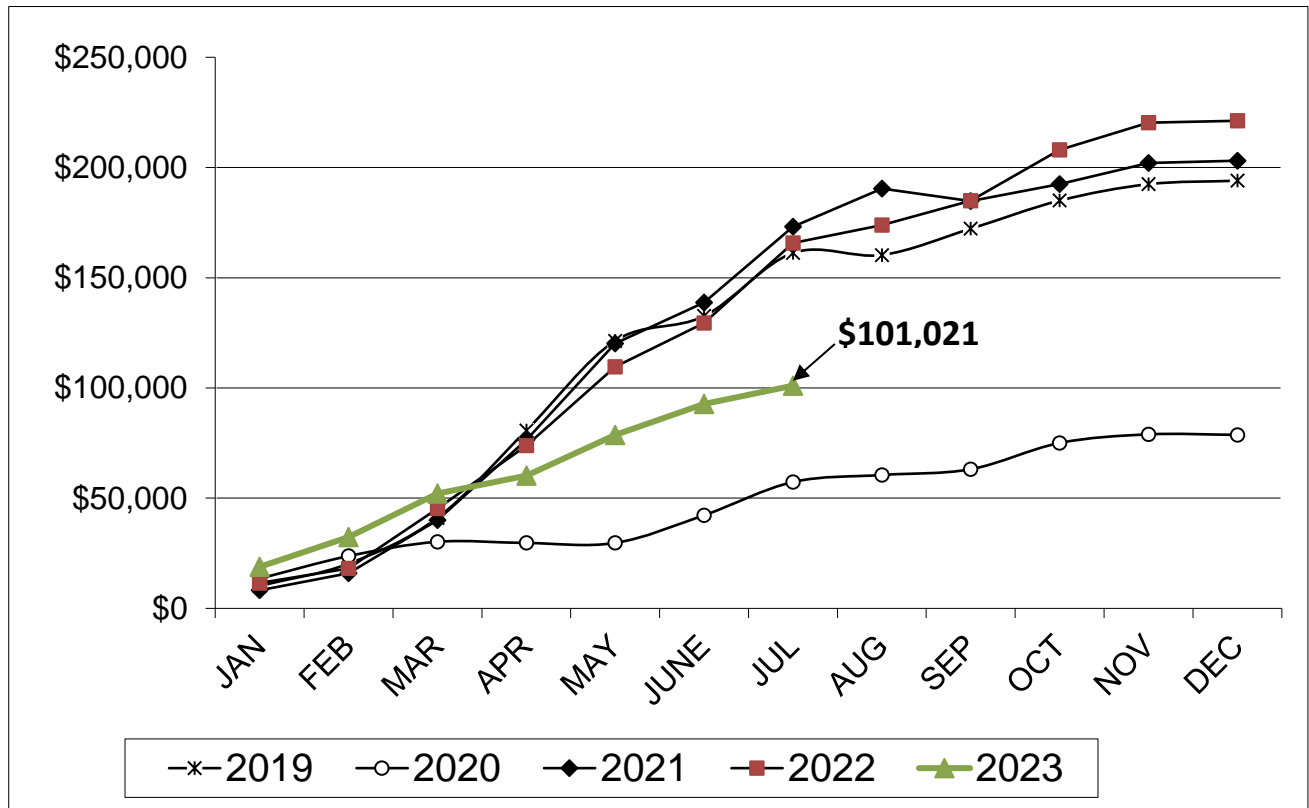
## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232	\$28,607	-\$924	\$11,932	\$12,755	\$7,441	\$1,582
2020	\$13,519	\$10,221	\$6,469	-\$529	\$13	\$12,570	\$15,069	\$3,192	\$2,612	\$11,899	\$3,909	-\$234
2021	\$8,206	\$7,698	\$24,165	\$36,437	\$43,725	\$18,580	\$34,395	\$17,270	-\$5,701	\$7,672	\$9,665	\$1,003
2022	\$11,516	\$6,579	\$27,196	\$28,535	\$35,731	\$19,975	\$36,159	\$8,131	\$11,065	\$23,161	\$12,296	\$847
2023	\$18,832	\$13,561	\$19,744	\$8,030	\$18,532	\$14,038	\$8,284					

## Year-to-Date

<b>2019</b>	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619	\$161,227	\$160,303	\$172,234	\$184,990	\$192,431	\$194,013
<b>2020</b>	\$13,519	\$23,740	\$30,209	\$29,680	\$29,694	\$42,263	\$57,333	\$60,525	\$63,136	\$75,035	\$78,944	\$78,710
<b>2021</b>	\$8,206	\$15,905	\$40,070	\$76,507	\$120,232	\$138,812	\$173,207	\$190,447	\$184,746	\$192,418	\$202,084	\$203,087
<b>2022</b>	\$11,516	\$18,095	\$45,291	\$73,826	\$109,557	\$129,531	\$165,690	\$173,821	\$184,886	\$208,047	\$220,343	\$221,190
<b>2023</b>	\$18,832	\$32,392	\$52,136	\$60,166	\$78,699	\$92,736	\$101,021					

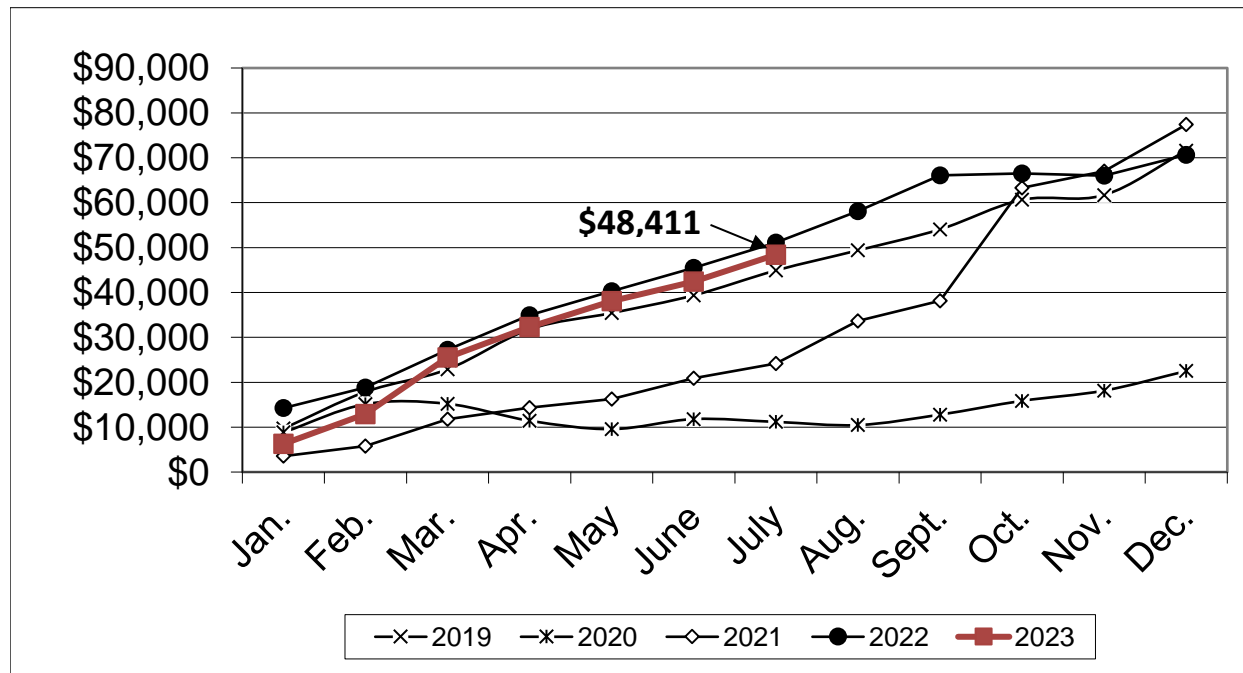
## Cumulative Concession Revenue



# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						
Civic Group	8	41			\$325	\$425
Parties	3	44	\$3,935	\$1,573	\$33,224	\$22,244
Community Meetings	2	19	\$25	\$25	\$250	\$175
Miscellaneous	5	40	\$600		\$4,690	\$8,722
Industry Meetings		5			\$200	\$7,075
Weddings		6	\$1,400	\$2,520	\$9,182	\$9,571
Reunion				\$1,400		\$2,400
Linen (#times used)						
City/PSD Training		1				
Church						
Maude Edenfield Shelter		15		\$180	\$540	\$540
<b>TOTAL</b>	<b>18</b>	<b>171</b>	<b>\$5,960</b>	<b>\$5,698</b>	<b>\$48,411</b>	<b>\$51,152</b>

### Community Center Revenue

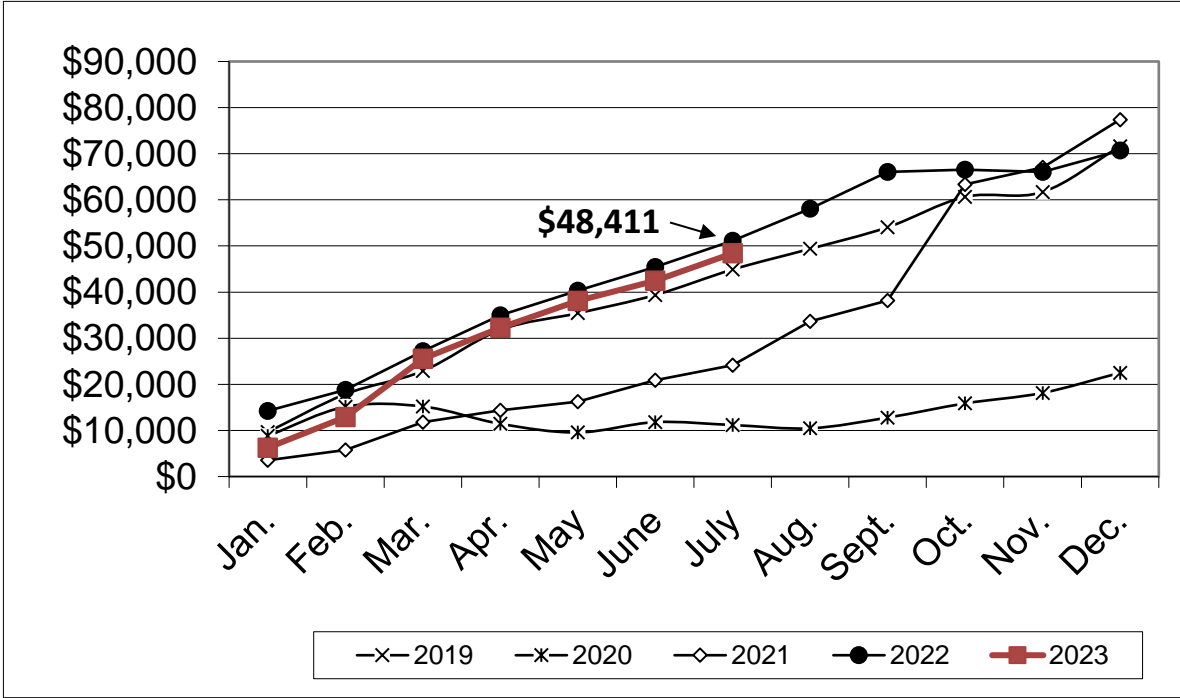




### Community Center Revenue

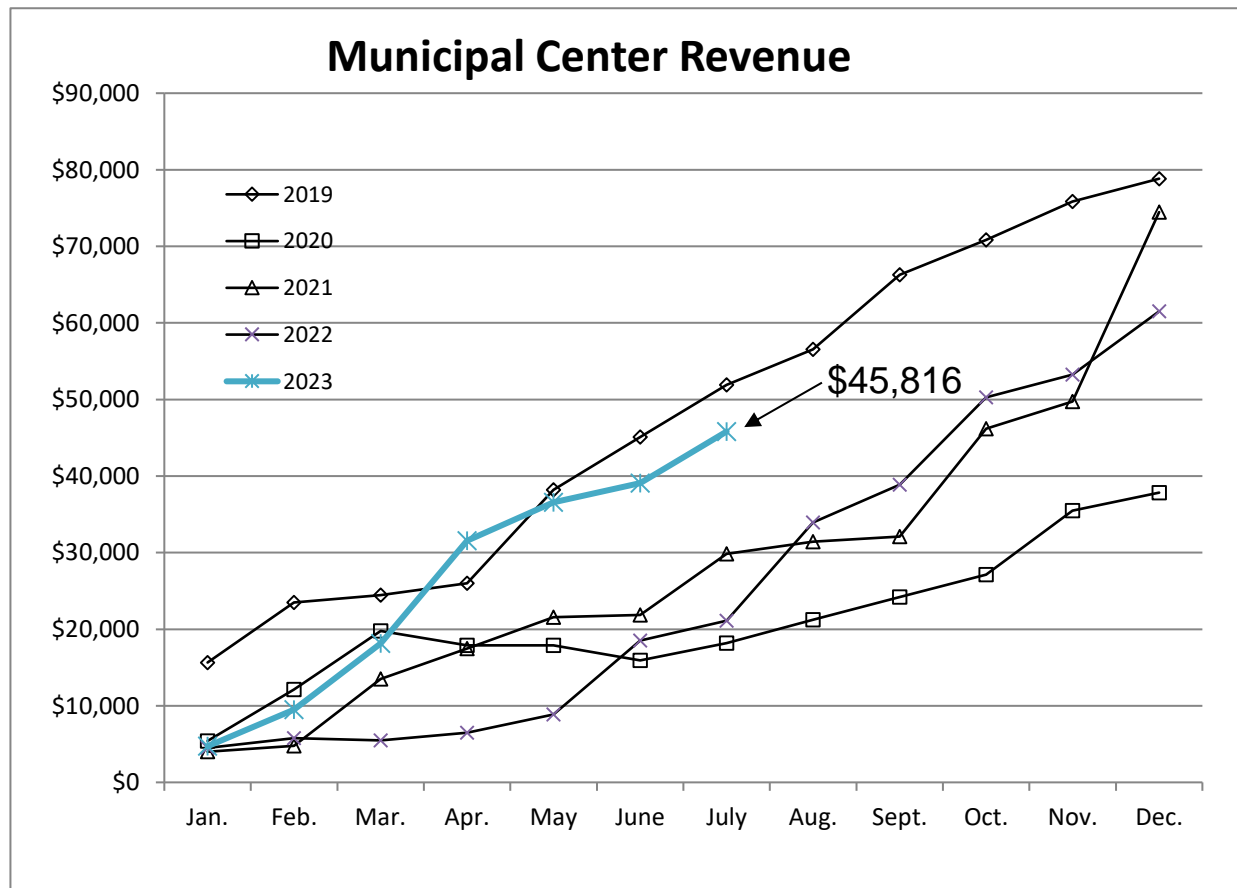
	Revenue for Current Month	% '23 Budget Recouped in Month	% '23 Budget Recouped YTD	Cumulative Community Center Revenue				
				2023	2022	2021	2020	2019
Jan.	\$ 6,527	9.60%	9.60%	\$6,257	\$14,249	\$3,540	\$8,820	\$9,675
Feb.	\$ 6,370	9.37%	18.97%	\$12,897	\$18,830	\$5,790	\$15,120	\$17,861
Mar.	\$ 12,022	17.69%	37.59%	\$25,553	\$27,216	\$11,765	\$15,195	\$22,886
Apr.	\$ 7,365	10.83%	47.49%	\$32,284	\$34,942	\$14,335	\$11,435	\$31,800
May	\$ 5,781	8.50%	56.00%	\$38,065	\$40,314	\$16,258	\$9,560	\$35,423
June	\$ 4,386	6.45%	62.45%	\$42,451	\$45,454	\$20,903	\$11,800	\$39,364
July	\$ 5,960	8.77%	71.22%	\$48,411	\$51,152	\$24,153	\$11,170	\$44,900
Aug.					\$58,078	\$33,643	\$10,465	\$49,382
Sept.					\$66,068	\$38,153	\$12,790	\$54,057
Oct.					\$66,523	\$63,336	\$15,865	\$60,651
Nov.					\$66,048	\$67,033	\$18,145	\$61,701
Dec.					\$70,673	\$77,398	\$22,500	\$71,593
<b>Total</b>	<b>\$ 48,411</b>	<b>71.22%</b>	<b>71.22%</b>	<b>\$48,411</b>	<b>\$70,673</b>	<b>\$22,500</b>	<b>\$22,500</b>	<b>\$71,593</b>

### Community Center Revenue



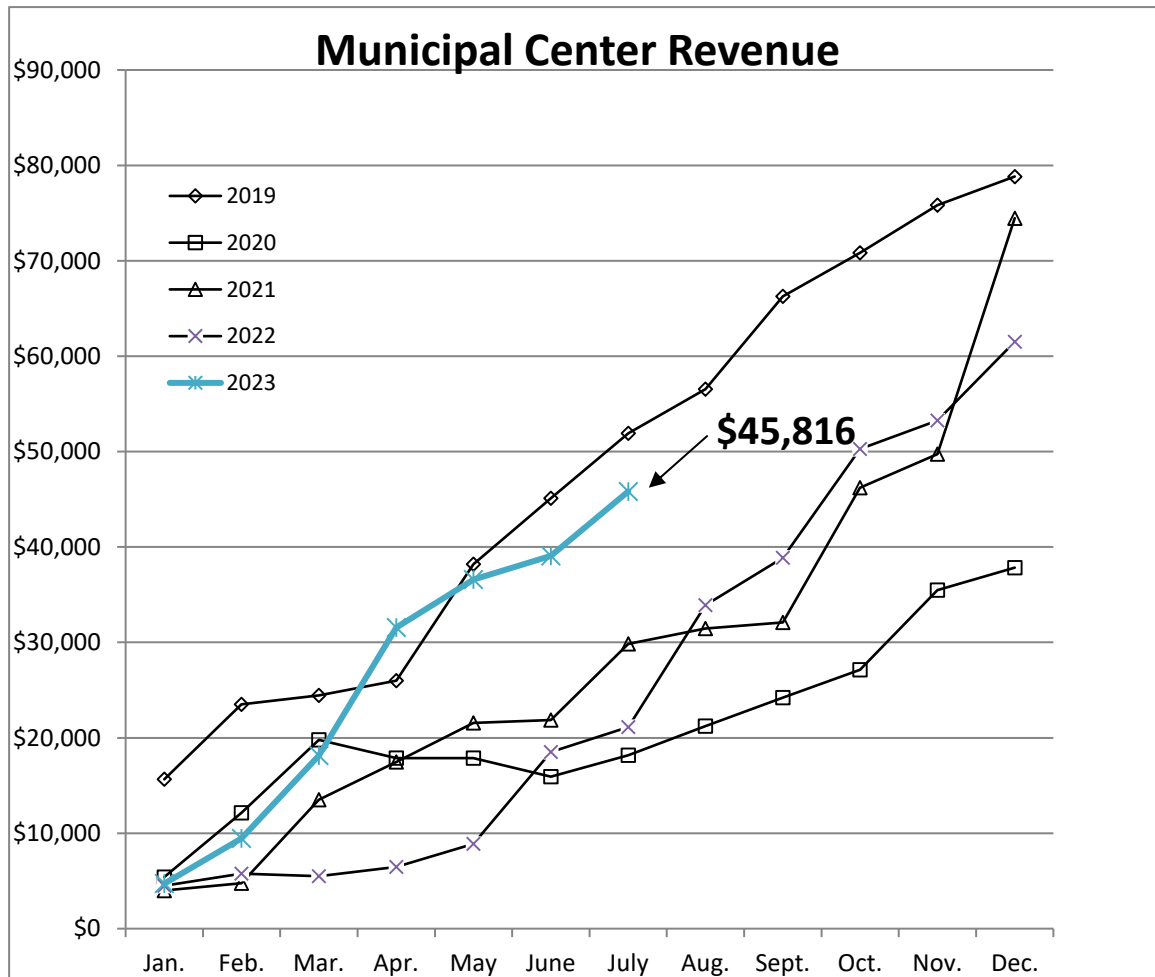
# MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						
Civic Group						
Parties		7	\$3,738	\$1,100	\$28,376	\$9,016
Community Meetings						
City Meetings		2				
Classes						
Industry Meetings		8			\$1,500	\$2,000
NA AHC		1				
Weddings		2	\$3,003	\$500	\$13,440	\$7,602
Reunion						
Linen						
Public Hearing						
Equipment Rental						
Miscellaneous		9		\$1,000	\$2,500	\$2,500
<b>TOTAL</b>	<b>0</b>	<b>29</b>	<b>\$6,741</b>	<b>\$2,600</b>	<b>\$45,816</b>	<b>\$21,118</b>



## Municipal Center Revenue

	Revenue for Current Month	% '23 Budget Recouped in Month	% '23 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2023	2022	2021	2020	2019
Jan.	\$4,710	11.92%	11.92%	\$4,710	\$4,500	\$4,000	\$5,412	\$15,654
Feb.	\$4,762	12.06%	23.98%	\$9,472	\$5,781	\$4,750	\$12,128	\$23,504
Mar.	\$8,680	21.97%	45.95%	\$18,152	\$5,481	\$13,525	\$19,778	\$24,448
Apr.	\$13,422	33.98%	79.93%	\$31,574	\$6,481	\$17,471	\$17,878	\$25,998
May	\$5,001	12.66%	92.59%	\$36,575	\$8,881	\$21,564	\$17,878	\$38,198
June	\$2,500	6.33%	98.92%	\$39,075	\$18,518	\$21,864	\$15,928	\$45,100
July	\$6,741	17.07%	115.99%	\$45,816	\$21,118	\$29,862	\$18,168	\$51,915
Aug.					\$33,919	\$31,442	\$21,218	\$56,560
Sept.					\$38,879	\$32,092	\$24,218	\$66,290
Oct.					\$50,259	\$46,201	\$27,118	\$70,838
Nov.					\$53,262	\$49,736	\$35,468	\$75,838
Dec.					\$61,510	\$74,470	\$37,836	\$78,834
<b>Total</b>	<b>\$ 45,816</b>	<b>115.99%</b>	<b>115.99%</b>	<b>\$45,816</b>	<b>\$61,510</b>	<b>\$74,470</b>	<b>\$37,836</b>	<b>\$78,834</b>





**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

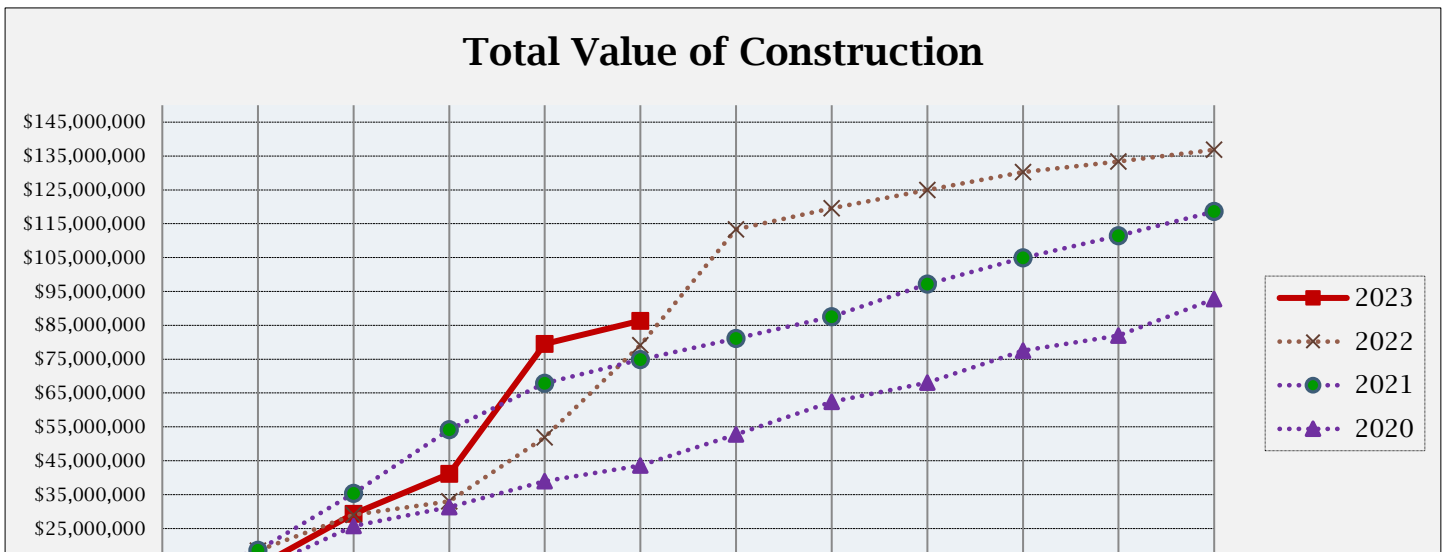
***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**July, 2023**

# BUILDING ACTIVITY

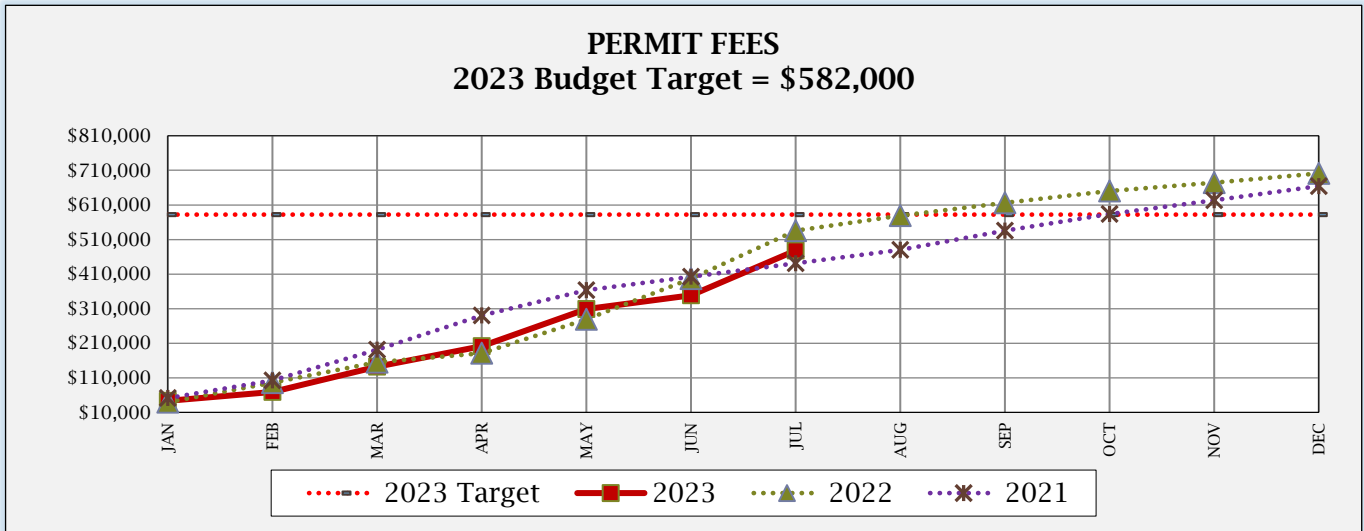
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	July 2023	2023 YTD	2022 YTD	July 2023	2023 YTD	2022 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	15	84	\$0	\$3,152,931	\$17,403,898
Single Family-Detached	52	98	112	\$26,065,093	\$50,678,861	\$45,440,430
<b>Residential Total:</b>	<b>52</b>	<b>113</b>	<b>196</b>	<b>\$ 26,065,093</b>	<b>\$ 53,831,792</b>	<b>\$ 62,844,328</b>
<b>NEW COMMERCIAL:</b>	<b>1</b>	<b>15</b>	<b>15</b>	<b>\$ 182,228</b>	<b>\$ 38,859,595</b>	<b>\$ 32,672,986</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	31	321	308	\$450,855	\$5,081,126	\$4,040,311
Commercial	3	26	36	\$95,350	\$4,999,318	\$2,053,883
<b>Alt/Add Total:</b>	<b>34</b>	<b>347</b>	<b>344</b>	<b>\$546,205</b>	<b>\$10,080,444</b>	<b>\$6,094,194</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	2	13	22	\$251,999	\$772,984	\$1,200,778
Solar Panels	2	35	29	\$87,530	\$1,271,159	\$930,365
Grading	1	10	14	\$57,000	\$8,641,800	\$9,372,333
Signs	3	13	25	\$19,400	\$95,418	\$213,359
<b>Miscellaneous Total:</b>	<b>8</b>	<b>71</b>	<b>90</b>	<b>\$415,929</b>	<b>\$10,781,361</b>	<b>\$11,716,835</b>
<b>Total all Construction:</b>	<b>95</b>	<b>546</b>	<b>645</b>	<b>\$27,209,455</b>	<b>\$113,553,192</b>	<b>\$113,328,343</b>



This Month: July 2023

## PERMITS / FEES

	July 2022	July 2023	(+OR-)	Total 2022 YTD	Total 2023 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	158	92	- 66	609	501	- 108
MECH/GAS	109	44	- 65	411	299	- 112
ELECT & SOLAR	32	90	+ 58	357	502	+ 145
PLUMBING	88	44	- 44	384	201	- 183
GRADING	1	1	+ 0	14	10	- 4
STORMWATER	0	2	+ 2	13	15	+ 2
<b>TOTAL</b>	<b>388</b>	<b>273</b>	<b>- 115</b>	<b>1788</b>	<b>1528</b>	<b>- 260</b>
<b>PERMIT FEES:</b>						
BUILDING	\$125,575	\$118,637	- \$6,938	\$440,392	\$380,630	- \$59,762
MECH/GAS	\$5,652	\$3,619	- \$2,033	\$23,519	\$28,628	+ \$5,109
ELECT & SOLAR	\$2,181	\$3,933	+ \$1,752	\$20,376	\$25,623	+ \$5,247
PLUMBING	\$4,692	\$2,338	- \$2,354	\$16,195	\$10,508	- \$5,687
GRADING	\$1,069	\$354	- \$715	\$29,237	\$23,797	- \$5,440
STORMWATER	\$0	\$200	+ \$200	\$5,870	\$8,743	+ \$2,873
<b>TOTAL</b>	<b>\$139,169</b>	<b>\$129,081</b>	<b>- \$10,088</b>	<b>\$535,589</b>	<b>\$477,929</b>	<b>- \$57,660</b>



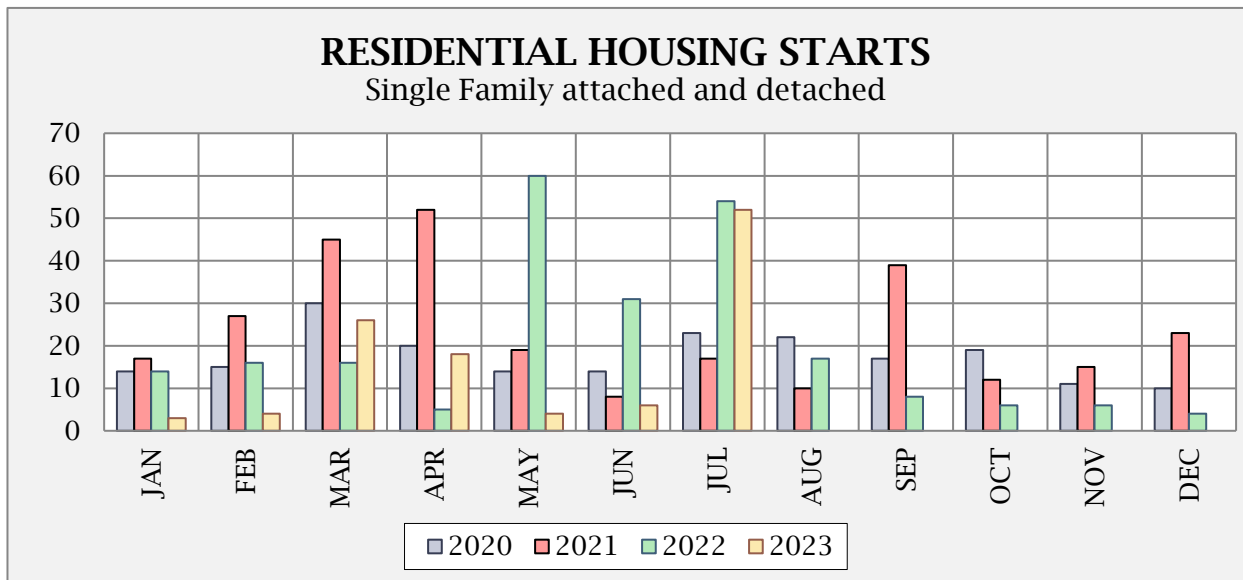
## CONTRACTOR BUSINESS LICENSES

	July 2022	July 2023	(+OR-)	Total 2022 YTD	Total 2023 YTD	(+OR-)
<b>LICENSES ISSUED</b>	28	32	+ 4	677	685	+ 8
<b>LICENSE FEES</b>	\$22,511	\$6,924	- 15,587	\$372,956	\$423,710	+ 50,754

# INSPECTION ACTIVITY REPORT

July 2023			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	133	20	153
Electrical	83	18	101
Mechanical/Gas	49	9	58
Plumbing	100	7	107
<b>Construction Total:</b>	<b>365</b>	<b>54</b>	<b>419</b>
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	10	161	
Condemnations	0	0	
Re-inspection fees collected	\$0	\$750	
<b>General Inspections Total:</b>	<b>10</b>	<b>161</b>	
TOTAL INSPECTIONS			429
PLAN REVIEW	This Month	Year-to-date	
Commercial	4	32	
Residential	61	231	
<b>Plan Review Total</b>	<b>65</b>	<b>263</b>	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	9	62	
No Permits/Stop Work Notice	0	0	
Incoming Phone Inquiries	400	2500	

<b>Total inspections performed this month:</b>	<b>429</b>
<b>Total inspections performed Year to Date:</b>	<b>3167</b>
<b>Average number of inspections per day:</b>	<b>21.45</b>
<b>Average of inspections per inspector per day:</b>	<b>7.15</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2023	0	0	4	0	1	5	10						20
	2022	2	4	8	12	14	6	6	7	8	12	44	7	130
Street Sign Repairs	2023	1	2	13	4	0	6	0						26
	2022	8	5	4	4	9	6	4	11	12	9	11	6	89
Traffic Signs	2023	6	0	2	2	2	0	6						18
	2022	3	5	3	21	8	8	3	4	4	0	2	8	69
Traffic Sign Repairs	2023	0	5	0	0	2	2	3						12
	2022	8	7	4	9	5	6	6	3	2	0	0	3	53
Banners Installed	2023	0	1	3	4	0	0	0						8
	2022	0	1	1	2	2	2	0	0	2	3	3	1	17
Banners Repaired	2023	0	0	1	0	0	0	0						1
	2022	0	0	0	1	1	1	0	0	1	0	0	0	4
Street Light Service	2023	1	0	0	2	0	0	2						5
	2022	15	102	43	16	11	48	7	2	2	3	0	1	250
Asphalt Placed (tons)	2023	17	37	11	8	104	4	10						191
	2022	9	19	21	19	32	30	21	19	12	27	10	13	232
Asphalt Tack (gals)	2023	5	25	10	0	10	5	10						65
	2022	0	5	5	0	5	0	0	5	5	10	5	5	45
Concrete Repairs (cy)	2023	65	18	17	4	5	6	11						125
	2022	32	50	38	42	30	22	23	42	28	15	16	20	358
Storm Drains Cleaned	2023	69	23	70	28	16	40	77						323
	2022	82	67	62	57	45	57	60	56	62	48	40	51	687
Storm Pipe Placed LF	2023	0	0	540	0	0	0	0	0	0	0	0	0	540
	2022	20	0	20	0	0	20	0	0	0	0	0	0	60
Detention Ponds Inspected	2023	1	2	3	1	0	8	3						18
	2022	4	4	0	4	0	3	0	0	6	6	2	16	45
Detention Ponds Cleaned	2023	0	0	0	13	0	3	0						16
	2022	0	0	0	0	0	18	19	3	15	2	0	0	57
Construction Site Inspections	2023	37	34	52	61	53	42	45						324
	2022	61	68	47	35	22	50	52	76	32	39	42	32	556
Construction Site Inspections Individual Lots	2023	47	436	498	238	477	514	421						2631
	2022													0