

CITY OF NORTH AUGUSTA



Monthly Departmental Reports

April 2023

NORTH AUGUSTA FINANCE DEPARTMENT



LYNDA R. WILLIAMSON
DIRECTOR OF FINANCE

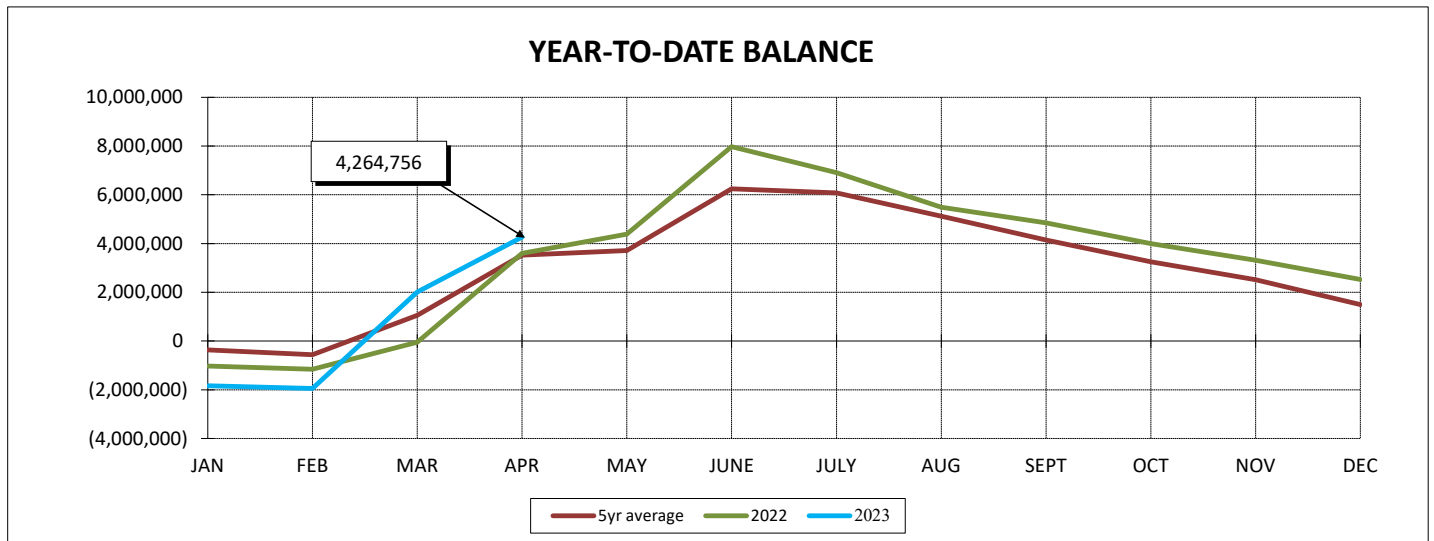


FOR THE MONTH OF
APRIL 2023

GENERAL FUND

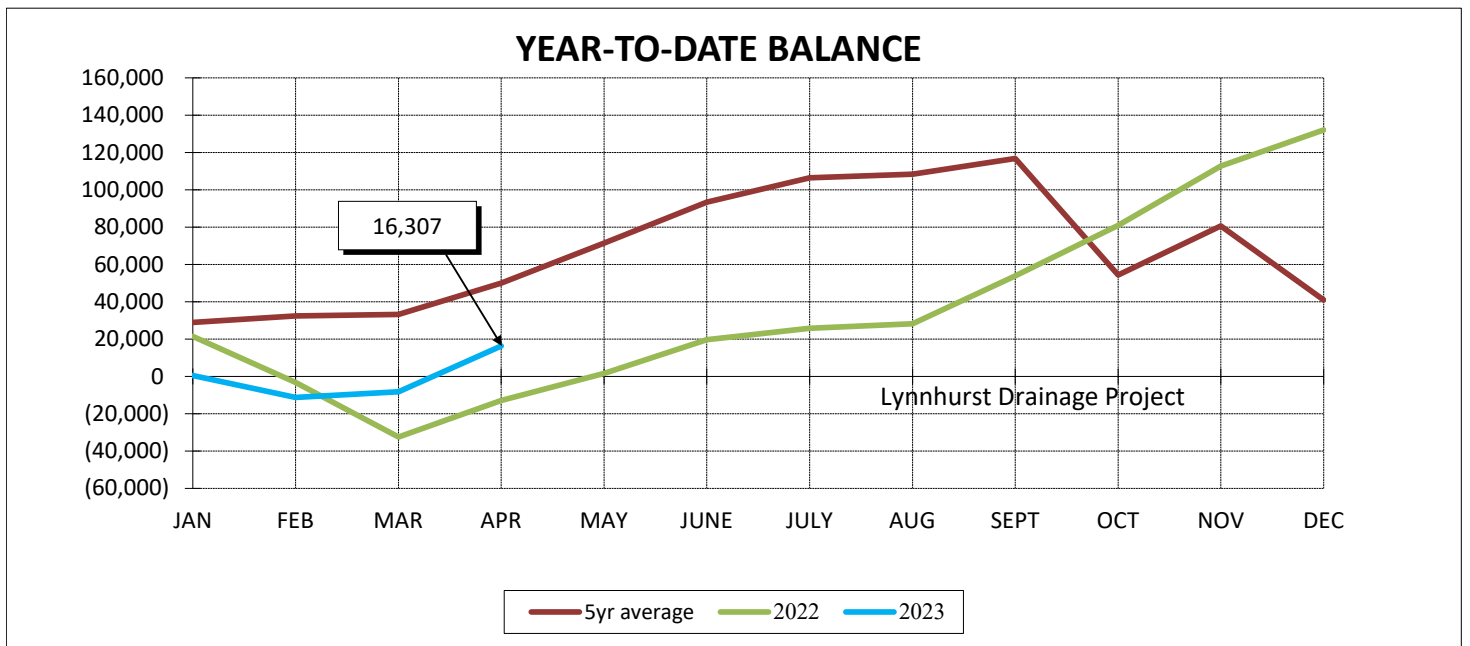
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022		2023		2022		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	281,285	281,285	331,467	331,467	2,120,911	2,120,911	1,356,165	1,356,165	(1,839,626)	(1,839,626)	(1,024,698)	(1,024,698)
FEB	1,942,045	2,223,330	1,881,266	2,212,733	2,050,120	4,171,031	2,015,527	3,371,692	(108,075)	(1,947,701)	(134,261)	(1,158,959)
MAR *	5,805,886	8,029,216	3,103,105	5,315,838	1,842,845	6,013,876	1,997,891	5,369,583	3,963,041	2,015,340	1,105,214	(53,745)
APR	3,893,173	11,922,389	5,133,403	10,449,241	1,643,757	7,657,633	1,486,970	6,856,553	2,249,416	4,264,756	3,646,433	3,592,688
MAY			2,369,500	12,818,741			1,581,274	8,437,827			788,226	4,380,914
JUNE			4,929,422	17,748,163			1,334,872	9,772,699			3,594,550	7,975,464
JULY			1,046,379	18,794,542			2,117,574	11,890,273			(1,071,195)	6,904,269
AUG			734,433	19,528,975			2,153,205	14,043,478			(1,418,772)	5,485,497
SEPT			628,314	20,157,289			1,264,022	15,307,500			(635,708)	4,849,789
OCT			720,144	20,877,433			1,576,812	16,884,312			(856,668)	3,993,121
NOV			761,836	21,639,269			1,436,310	18,320,622			(674,474)	3,318,647
DEC			1,017,697	22,656,966			1,809,746	20,130,368			(792,049)	2,526,598

* Mortgage Company tax payments were posted in March vs April of the previous year.



STORMWATER UTILITY FUND

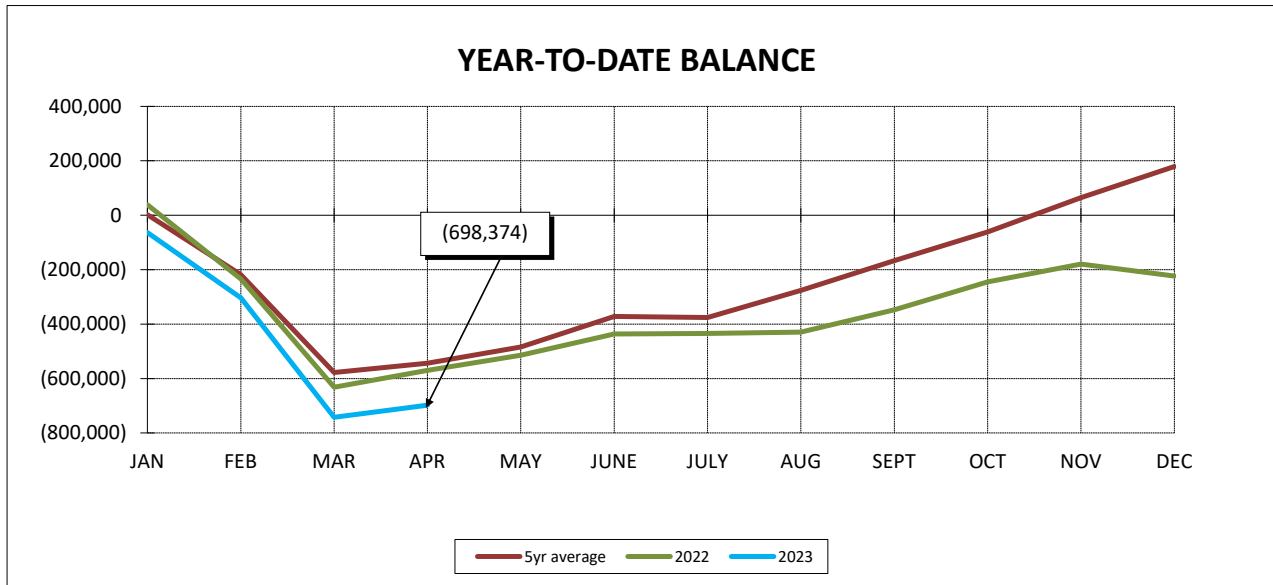
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022		2023		2022		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	75,739	75,739	71,624	71,624	75,190	75,190	50,163	50,163	549	549	21,461	21,461
FEB	76,071	151,810	71,071	142,695	87,869	163,059	95,814	145,977	(11,798)	(11,249)	(24,743)	(3,282)
MAR	80,816	232,626	74,685	217,380	77,717	240,776	103,863	249,840	3,099	(8,150)	(29,178)	(32,460)
APR	76,496	309,122	72,883	290,263	52,039	292,815	53,393	303,233	24,457	16,307	19,490	(12,970)
MAY			73,764	364,027			59,240	362,473			14,524	1,554
JUNE			72,850	436,877			54,650	417,123			18,200	19,754
JULY			75,120	511,997			69,131	486,254			5,989	25,743
AUG			73,986	585,983			71,560	557,814			2,426	28,169
SEPT			77,237	663,220			51,512	609,326			25,725	53,894
OCT			77,935	741,155			50,935	660,261			27,000	80,894
NOV			75,077	816,232			43,302	703,563			31,775	112,669
DEC			79,312	895,544			59,884	763,447			19,428	132,097



SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022*		2023		2021		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	358,985	358,985	329,729	329,729	422,456	422,456	291,170	291,170	(63,471)	(63,471)	38,559	38,559
FEB	363,010	721,995	363,420	693,149	602,754	1,025,210	636,487	927,657	(239,744)	(303,215)	(273,067)	(234,508)
MAR	396,257	1,118,252	331,807	1,024,956	835,552	1,860,762	729,267	1,656,924	(439,295)	(742,510)	(397,460)	(631,968)
APR	494,492	1,612,744	330,660	1,355,616	450,356	2,311,118	269,090	1,926,014	44,136	(698,374)	61,570	(570,398)
MAY			338,411	1,694,027			282,394	2,208,408			56,017	(514,381)
JUNE			344,444	2,038,471			266,825	2,475,233			77,619	(436,762)
JULY			359,818	2,398,289			357,378	2,832,611			2,440	(434,322)
AUG			350,272	2,748,561			345,835	3,178,446			4,437	(429,885)
SEPT			342,859	3,091,420			260,135	3,438,581			82,724	(347,161)
OCT			350,284	3,441,704			248,024	3,686,605			102,260	(244,901)
NOV			354,110	3,795,814			288,736	3,975,341			65,374	(179,527)
DEC			362,465	4,158,279			406,457	4,381,798			(43,992)	(223,519)

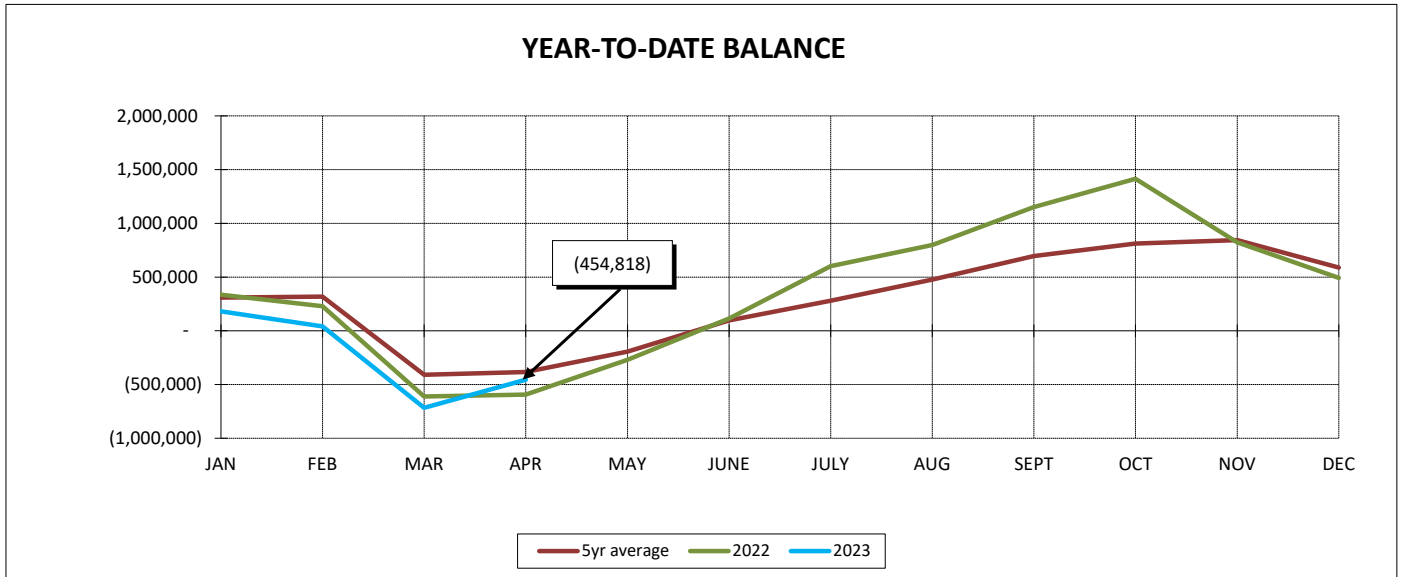
*2022 Revenue decrease due to MRF Reconstruction



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022		2023		2022		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	964,235	964,235	947,293	947,293	783,286	783,286	612,289	612,289	180,949	180,949	335,004	335,004
FEB	963,841	1,928,076	961,985	1,909,278	1,104,701	1,887,987	1,069,091	1,681,380	(140,860)	40,089	(107,106)	227,898
MAR	974,931	2,903,007	941,228	2,850,506	1,731,704	3,619,691	1,780,285	3,461,665	(756,773)	(716,684)	(839,057)	(611,159)
APR	956,383	3,859,390	959,699	3,810,205	694,517	4,314,208	942,994	4,404,659	261,866	(454,818)	16,705	(594,454)
MAY			1,015,326	4,825,531			691,371	5,096,030			323,955	(270,499)
JUNE			1,048,480	5,874,011			663,672	5,759,702			384,808	114,309
JULY			1,251,952	7,125,963			764,503	6,524,205			487,449	601,758
AUG			1,006,817	8,132,780			810,419	7,334,624			196,398	798,156
SEPT			1,025,247	9,158,027			671,492	8,006,116			353,755	1,151,911
OCT			954,442	10,112,469			691,902	8,698,018			262,540	1,414,451
NOV **			228,756	10,341,225			819,215	9,517,233			(590,459)	823,992
DEC			922,943	11,264,168			1,254,753	10,771,986			(331,810)	492,182

** Ambiopharm Credit Issued



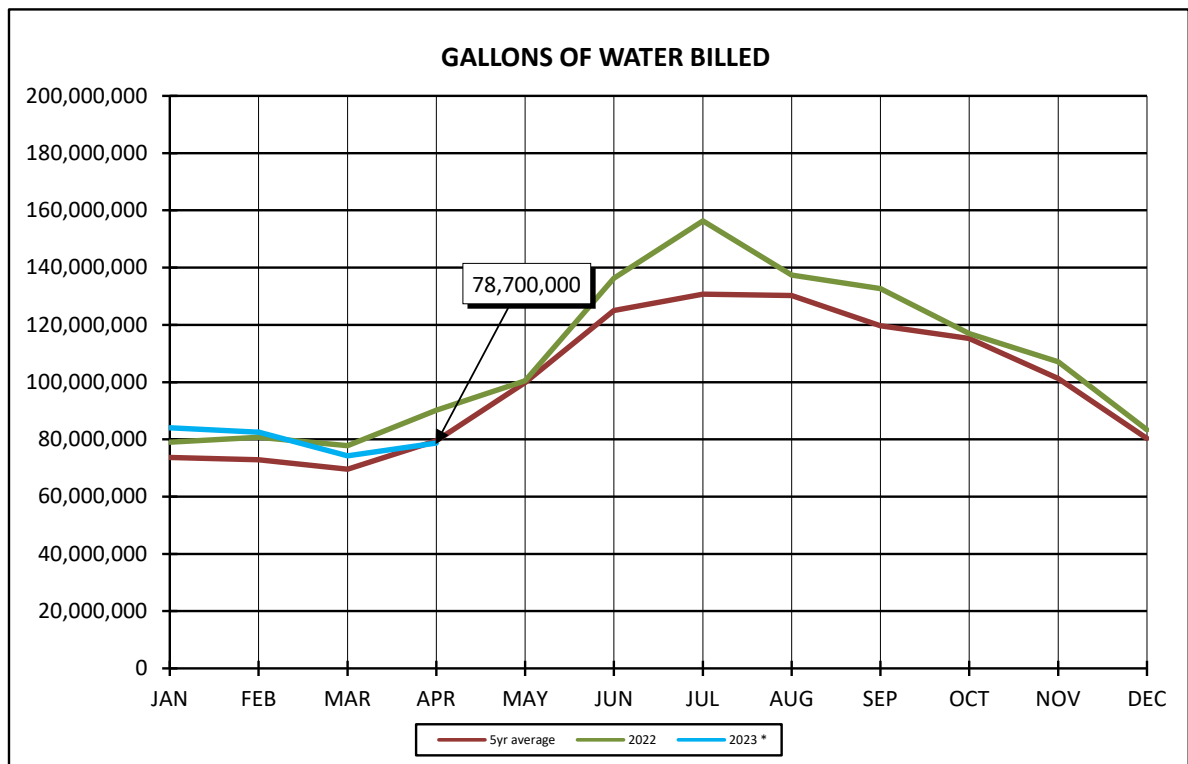
DEPARTMENT COMPARATIVE DATA (2022-2023)

OPERATING FUNDS & DEPARTMENTS	2022 EXPENDED	2023 EXPENDED	YTD PERCENT 4 MO 33.33%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	57,249.73	58,219.74	28.62%	203,405.00	145,185.26
ADMINISTRATION	173,228.87	180,139.55	30.56%	589,558.00	409,418.45
INFORMATION TECHNOLOGY	241,983.32	338,426.26	39.52%	856,239.00	517,812.74
JUSTICE & LAW	138,247.50	207,349.97	28.66%	723,357.00	516,007.03
COMMUNITY PROMOTION	14,473.44	18,154.18	33.29%	54,530.00	36,375.82
FINANCE	196,811.53	200,227.09	37.22%	537,931.00	337,703.91
HUMAN RESOURCES	84,307.68	97,192.92	28.89%	336,458.00	239,265.08
BUILDING STANDARDS	144,704.88	168,313.45	31.31%	537,638.00	369,324.55
PLANNING & DEVELOPMENT	165,403.06	221,941.75	24.16%	918,647.00	696,705.25
CITY BUILDINGS	111,018.46	135,882.74	30.05%	452,134.00	316,251.26
PROPERTY MAINTENANCE	633,913.88	675,240.28	38.96%	1,733,328.00	1,058,087.72
PUBLIC SAFETY	3,510,608.40	3,681,659.65	36.96%	9,960,468.00	6,278,808.35
ENGINEERING	97,660.66	119,217.01	33.92%	351,427.00	232,209.99
STREET LIGHTS & SIGNALS	121,615.06	122,989.09	25.93%	474,225.00	351,235.91
STREETS & DRAINS	329,726.51	403,446.75	33.89%	1,190,347.00	786,900.25
RECREATION	422,793.62	471,664.40	36.68%	1,285,754.00	814,089.60
PARKS	171,839.82	226,422.70	34.58%	654,783.00	428,360.30
COMMUNITY CENTER	31,771.38	45,326.58	27.74%	163,412.00	118,085.42
TOURISM	37,235.03	55,204.38	17.28%	319,388.00	264,183.62
RVP ACTIVITIES CENTER	171,960.56	230,614.74	26.64%	865,556.00	634,941.26
GENERAL FUND TOTAL	6,856,553.39	7,657,633.23	34.48%	22,208,585.00	14,550,951.77
STORMWATER UTILITY FUND (11):					
STORMWATER	273,597.96	266,474.65	31.25%	852,763.00	586,288.35
TRANSFERS	29,635.00	26,340.00	100.00%	26,340.00	0.00
STORMWATER FUND TOTAL	303,232.96	292,814.65	33.31%	879,103.00	586,288.35
SANITATION FUND (13):					
SANITATION	1,139,058.16	1,399,084.48	44.98%	3,110,755.00	1,711,670.52
RECYCLING	385,907.90	482,719.87	54.47%	886,220.00	403,500.13
TRANSFERS	401,048.00	429,314.00	100.00%	429,314.00	0.00
SANITATION FUND TOTAL	1,926,014.06	2,311,118.35	52.21%	4,426,289.00	2,115,170.65
O & M FUND (21):					
UTILITIES FINANCE	222,898.27	218,105.89	30.73%	709,665.00	491,559.11
UTILITIES ADMINISTRATION	176,510.66	205,915.58	35.55%	579,254.00	373,338.42
WATER OPERATIONS	260,461.13	279,402.12	34.87%	801,194.00	521,791.88
WATER PRODUCTION	553,664.88	623,202.73	34.99%	1,781,135.00	1,157,932.27
WASTEWATER OPERATIONS	1,454,644.64	1,258,214.09	24.33%	5,171,906.00	3,913,691.91
TRANSFERS	840,240.00	859,159.00	100.00%	859,159.00	0.00
O & M FUND TOTAL	3,508,419.58	3,443,999.41	34.78%	9,902,313.00	6,458,313.59

GALLONS OF WATER BILLED

	2018	2019	2020	2021	2022	2023 *
JAN	70,472,600	68,059,100	73,297,800	77,362,500	79,042,500	84,053,100
FEB	71,463,100	66,272,900	68,291,100	77,776,300	80,774,000	82,503,700
MAR	63,382,300	61,423,300	69,352,900	75,948,700	77,803,700	74,254,400
APR	67,096,100	75,454,200	76,253,900	88,695,300	90,212,500	78,700,000
MAY	92,208,400	88,165,300	99,465,100	118,713,300	100,506,000	
JUN	97,377,300	129,536,200	125,121,100	136,873,300	136,265,700	
JUL	105,927,100	129,809,800	129,776,700	131,817,700	156,323,400	
AUG	99,041,700	135,105,800	132,624,000	146,944,500	137,370,800	
SEP	103,480,400	116,113,900	119,071,431	127,111,500	132,718,000	
OCT	105,219,800	123,284,600	116,900,300	114,022,000	116,974,500	
NOV	82,158,600	103,718,900	99,996,700	113,542,500	107,107,200	
DEC	69,352,300	71,605,400	89,801,400	87,608,000	83,341,400	
TOTAL	1,027,179,700	1,168,549,400	1,199,952,431	1,296,415,600	1,298,439,700	319,511,200

*Ambiopharm high flow meter was corrected and is showing accurate usage in 2023





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

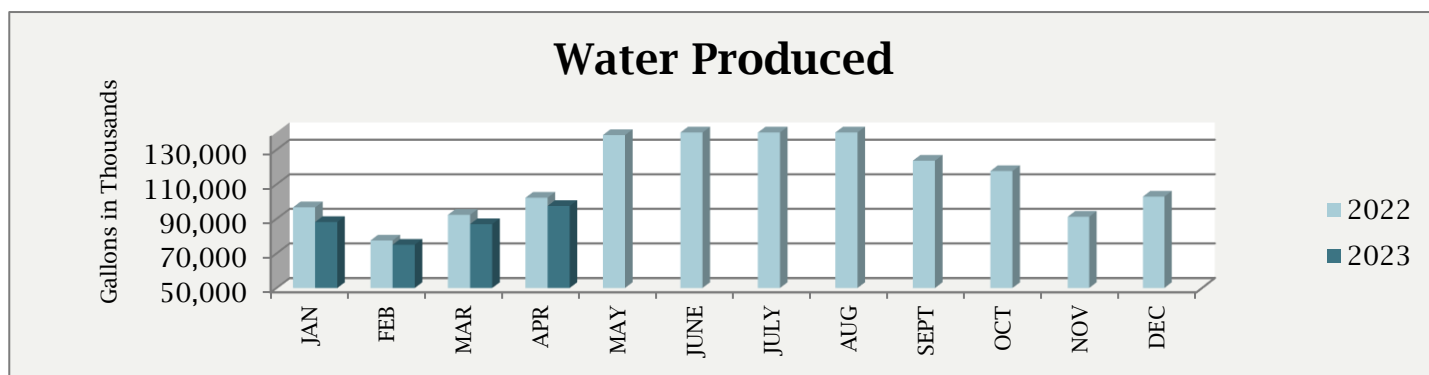
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

April, 2023

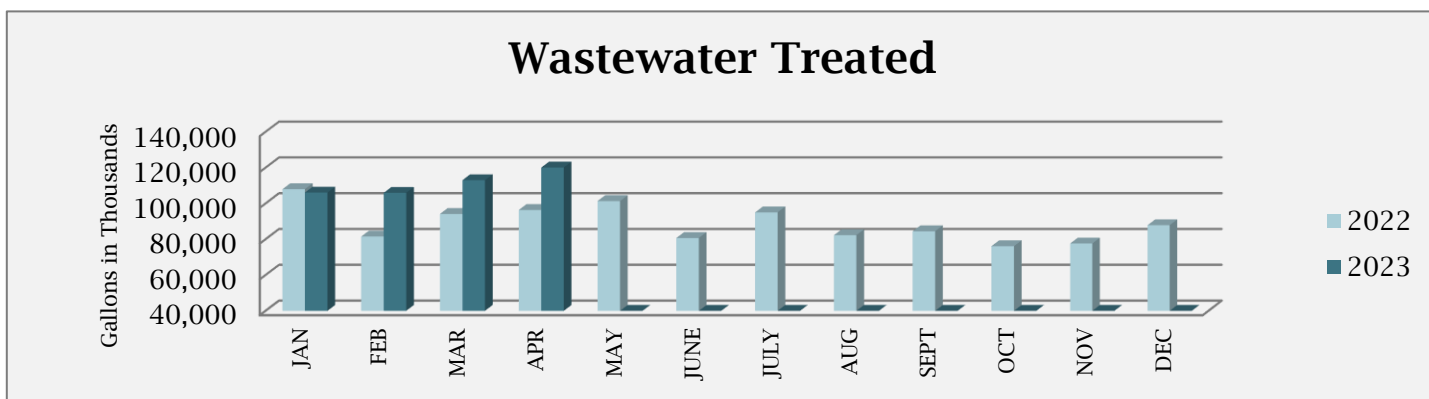
WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2023	10,370	10,385	10,420	10,423									
	2022	10,116	10,133	10,132	10,205	10,238	10,228	10,293	10,322	10,307	10,355	10,368	10,398	
Customers Outside City	2023	3,104	3,125	3,105	3,105									
	2022	3,113	3,103	3,101	3,104	3,102	3,089	3,100	3,107	3,100	3,107	3,113	3,119	
Total Customers	2023	13,474	13,510	13,525	13,528	0	0	0	0	0	0	0	0	
	2022	13,229	13,236	13,233	13,309	13,340	13,317	13,393	13,429	13,407	13,462	13,481	13,517	
# of Water Taps Paid	2023	2	5	27	14									48
	2022	12	10	5	5	52	25	54	19	9	6	9	4	210
Water Lines Installed (LF)	2023	0	1,510	0	0									1510
	2022	0	0	0	0	75	0	0	0	0	0	0	0	75
Water Produced (gals in thousands)	2023	88,156	75,002	86,940	97,462									347,560
	2022	96,676	77,465	92,340	102,223	138,493	176,529	151,556	142,167	123,628	117,654	91,217	102,880	1,412,828
Water Billed (gals in thousands)	2023	86,136	83,976	75,400	82,097									327,609
	2022	81,867	82,482	79,714	92,812	105,015	147,453	170,530	149,150	145,109	129,477	114,660	87,844	1,386,113
Water Billed/ Water Produced	2023	98%	112%	87%	84%									94%
	2022	85%	106%	86%	91%	76%	84%	113%	105%	117%	110%	126%	85%	98%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2023	29.8	17.5	21.8	29.8									98.9
	2022	102.0	17.0	22.6	29.8	13.8	17.4	21.9	10.1	21.9	954.5	22.0	25.4	1,258.4
Water Loss/ Water Billed	2023	0.035%	0.021%	0.029%	0.036%									0.030%
	2022	0.125%	0.021%	0.028%	0.032%	0.013%	0.012%	0.013%	0.007%	0.015%	0.737%	0.019%	0.029%	0.091%



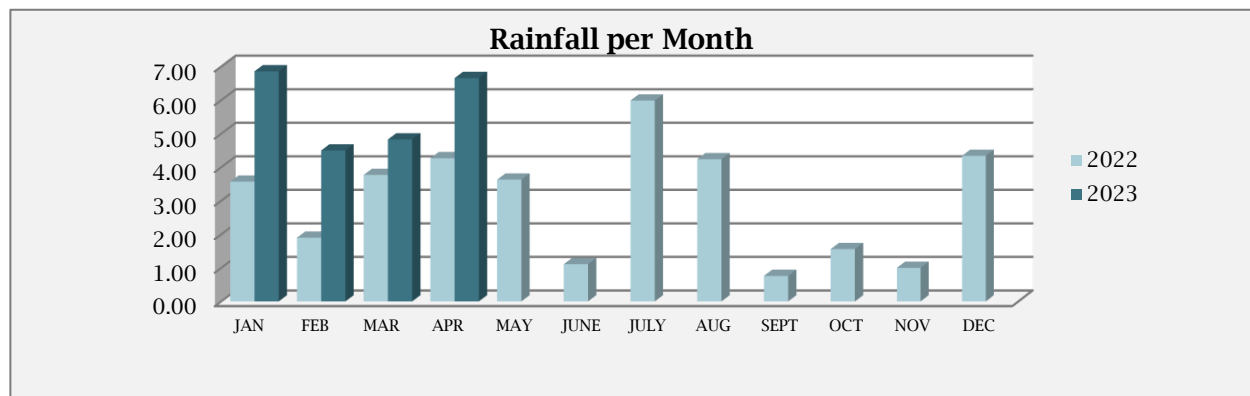
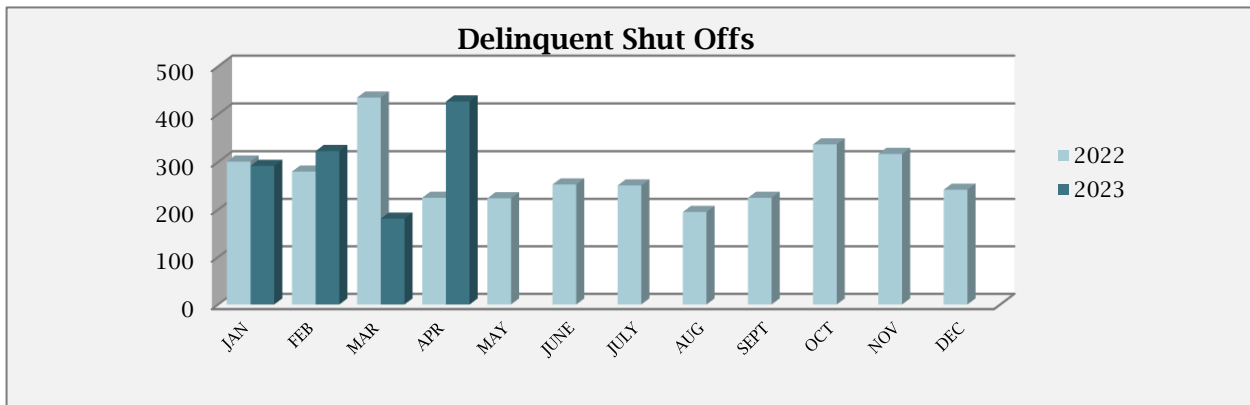
WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2023	12,178	12,199	12,237	12,257									
	2022	11,907	11,939	11,964	11,992	12,040	12,044	12,060	12,086	12,112	12,139	12,159	12,182	
Customers Outside City	2023	1,018	1019	1016	1014									
	2022	1,020	1019	1021	1022	1022	1012	1021	1025	1018	1019	1018	1020	
Total Customers	2023	13,196	13,218	13,253	13,271	0	0	0	0	0	0	0	0	
	2022	12,927	12,958	12,985	13,014	13,062	13,056	13,081	13,111	13,130	13,158	13,177	13,202	
# of Wastewater Taps Paid	2023	3	4	28	19									54
	2022	14	14	16	7	61	30	61	18	11	6	10	4	252
Wastewater Billed (gals in thousands)	2023	149,212	156,481	146,083	153,732									605,508
	2022	111,054	158,565	145,512	160,540	151,789	155,902	150,565	142,843	158,045	137,774	143,739	142,866	1,759,194
Wastewater Unbilled (gals in thousands)	2023	1,887	1,582	5,064	2,278									8,535
	2022	5,319	1,722	1,886	1,965	2,024	1,833	2,176	1,936	5,267	1,829	2,308	2,340	30,605
Wastewater Metered by ACPSA (gals in thousands)	2023	176,107	172,004	182,559	189,473									720,143
	2022	179,555	146,950	172,009	168,398	171,670	147,902	154,536	155,939	142,185	141,006	140,348	152,214	1,872,712
Edgefield County Wastewater Metered	2023	70,052	66,094	69,586	69,399									275,131
	2022	71,599	65,439	77,894	72,051	70,363	67,221	59,539	73,695	57,757	64,911	62,752	64,394	807,615
North Augusta Flow (gals in thousands)	2023	106,055	105,910	112,973	120,074	0	0	0	0	0	0	0	0	445,012
	2022	107,956	81,511	94,115	96,347	101,307	80,681	94,997	82,244	84,428	76,095	77,596	87,820	1,065,097
Backups Customer Line	2023	6	14	10	7									37
	2022	11	11	12	11	5	7	7	9	10	5	5	10	103
Backups City Main Line	2023	7	2	0	3									12
	2022	0	2	1	2	3	5	0	3	1	3	0	2	22



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2023	57	106	73	48									284
	2022	92	82	86	69	72	100	53	83	85	83	80	41	926
Existing Service Deactivations	2023	50	48	35	43									176
	2022	82	49	72	60	69	77	41	175	140	107	62	39	973
Delinquent Shut Offs	2023	292	323	181	427									1,223
	2022	301	280	435	225	224	253	251	195	225	337	317	242	3,285
Delinquent Restores	2023	346	266	291	139									1,042
	2022	286	294	294	150	204	234	149	278	175	299	286	171	2,820
After-hours Restores	2023	41	46	45	14									146
	2022	39	38	53	19	37	13	22	29	37	41	65	13	406
Meters Read	2023	11,131	11,171	11,138	11,156									44,596
	2022	10,963	10,964	10,972	10,981	11,004	10,974	11,050	11,084	11,058	11,117	11,139	11,164	132,470
Recheck Meter Readings	2023	376	207	216	216									1,015
	2022	262	363	640	351	436	281	220	358	225	591	323	332	4,382
Rainfall (inches)	2023	6.86	4.50	4.83	6.66									22.85
	2022	3.57	1.90	3.77	4.27	3.63	1.11	5.99	4.24	0.76	1.56	1.00	4.34	36.14

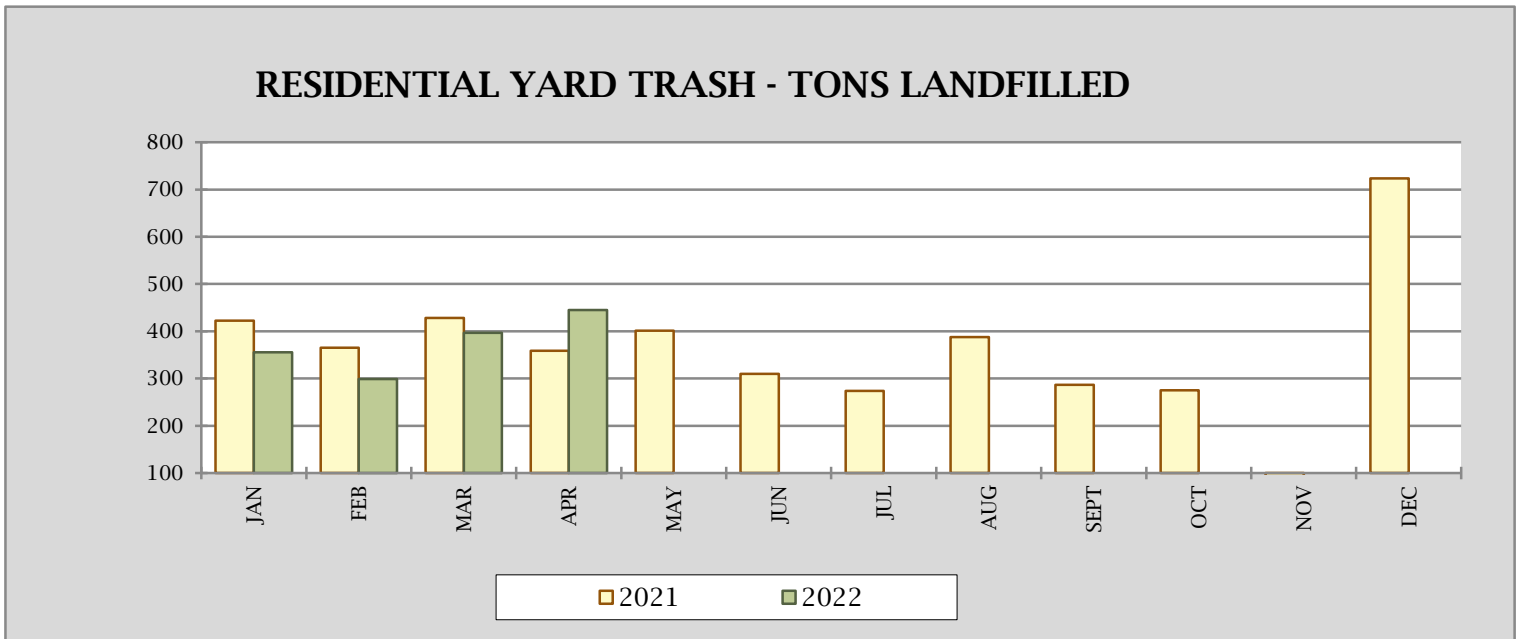


PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2023	38	246	142	101									527
	2022	140	168	240	60	150	228	168	192	138	36	127	59	1,706
Grounds Maintenance Man Hours	2023	588	287	1,089	1,254									3,218
	2022	380	679	876	1,163	1,305	1,362	1,171	1,259	912	772	645	691	11,215
Right of Way Mowed Miles	2023	0	0	85	110									195
	2022	0	0	57	107	116	120	105	135	86	10	20	37	793
Curblin/Sidewalk Edging Miles	2023	0	0	14	0									14.00
	2022	0	0	35	0	0	0	0	0	0	10	0.00	0	45.00
Planting Man Hours	2023	159	80	90	258									587
	2022	129	75	46	277	90	0	0	0	0	605	232	0	1,454
Plant Maintenance	2023	0	0	0	0									0
	2022	0	0	0	0	0	0	0	0	0	0	0	0	0
Mulch Installed Cubic Yards	2023	180	566	478	85									1309
	2022	228	336	519	200	75	0	0	0	1	0	179	0	1538
Mulching Man Hours	2023	230	650	325	98									1,303
	2022	327	433	603	206	36	0	0	0	0	0	108	0	1,713
Trees Installed	2023	46	8	0	0									54
	2022	12	5	5	0	1	0	0	0	0	20	37	0	80
Tree Maintenance Man Hours	2023	440	280	259	121									1,100
	2022	335	326	169	169	165	174	146	158	358	65	93	519	2,677
Trees Removed	2023	6	2	2	33									43
	2022	9	2	3	0	11	4	0	0	0	0	0	0	29
Litter Patrol Street Miles	2023	369	360	476	352									1,557
	2022	562	400	518	407	455	385	391	417	401	320	329	331	4,916
Litter Collected Tons	2023	3.17	4.20	5.64	3.53									16.54
	2022	1.13	2.00	2.22	1.86	1.16	1.58	1.08	1.18	0.64	0.97	1.73	0.81	16.36
Irrigation Installation Man Hours	2023	94.5	89	60	89									332.5
	2022	0	0	107	52.6	225	146	131	104	119	14	10	40	948.6
Irrigation Repairs	2023	4	7	1	31									43
	2022	0	0	18	16	74	66	68	34	28	2	2	4	312
Tree Data Collected	2023	0	5	0	15									20
	2022	0	0	1	0	0	0	0	2.75	0	0	0	0	3.75

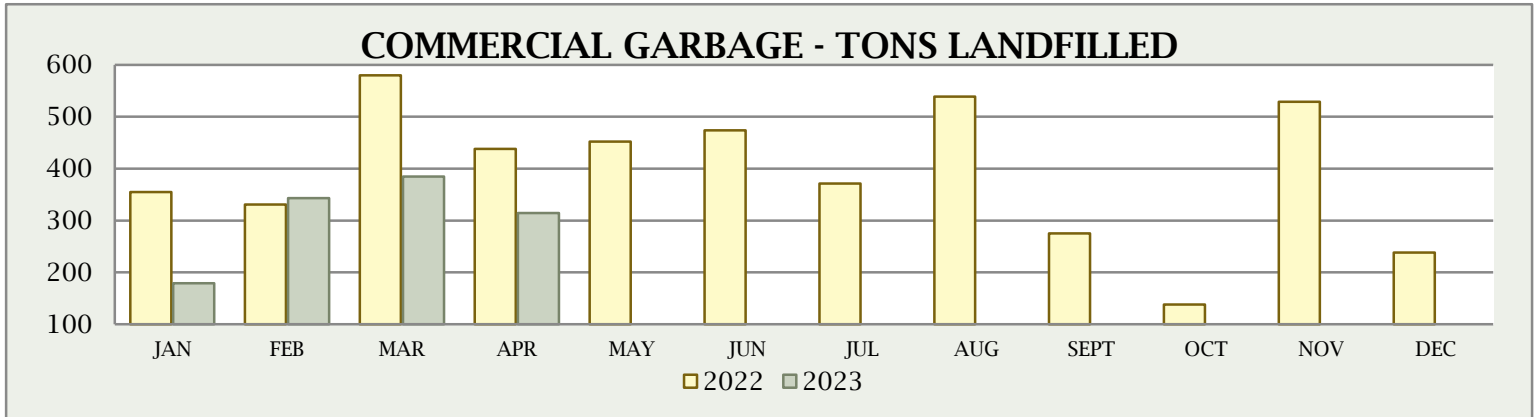
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2023	9,295	9,314	9,326	9,350									
	2022	9,105	9,155	9,167	9,162	9,200	9,197	9,223	9,247	9,269	9,293	9,280	9,296	
Customers Outside City	2023	365	364	364	360									
	2022	345	348	350	358	357	355	363	361	360	362	363	364	
Customers Multi-Unit	2023	2,283	2,285	2,298	2,301									
	2022	2,198	2,200	2,200	2,200	2,242	2,241	2,239	2,241	2,245	2,242	2,275	2,279	
Total Customers	2023	11,943	11,963	11,988	12,011	0	0	0	0	0	0	0	0	
	2022	11,648	11,703	11,717	11,720	11,799	11,793	11,825	11,849	11,874	11,897	11,918	11,939	
Yard Trash (tons)	2023	355	299	397	445									1,496
	2022	422	365	428	359	401	310	274	388	287	275	44	723	4,276
Yard Trash Cans	2023	799	801	800	804									
	2022	770	768	772	773	781	786	789	793	800	804	798	796	
Fees Collected	2023	\$269,406	\$269,487	\$269,918	\$270,561									\$1,079,372
	2022	\$240,545	\$241,120	\$241,548	\$240,441	\$243,209	\$243,567	\$244,337	\$244,483	\$245,396	\$245,892	\$246,261	\$246,786	\$2,923,585



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2023	524	523	525	524									
	2022	511	513	512	516	519	517	516	519	520	520	522	524	
Customers Outside City	2023	6	6	6	6									
	2022	5	5	8	5	5	4	4	4	5	5	5	5	
Total Customers	2023	530	529	531	530	0	0	0	0	0	0	0	0	
	2022	516	518	520	521	524	521	520	523	525	525	527	529	
Garbage Landfilled	2023	179	343	385	314									1221
	2022	355	331	580	438	452	474	371	539	275	138	529	238	4720
Service Fees	2023	\$75,258	\$75,370	\$75,450	\$76,341									\$302,419
	2022	\$69,713	\$70,730	\$70,972	\$70,715	\$70,984	\$70,937	\$70,705	\$71,863	\$72,158	\$71,933	\$72,036	\$72,109	\$854,855
Landfill Fees	2023	\$8,083	\$14,831	\$16,905	\$14,582									\$54,401
	2022	\$15,872	\$14,817	\$29,474	\$18,957	\$19,141	\$20,085	\$15,689	\$23,003	\$16,434	\$6,463	\$22,229	\$11,567	\$213,731

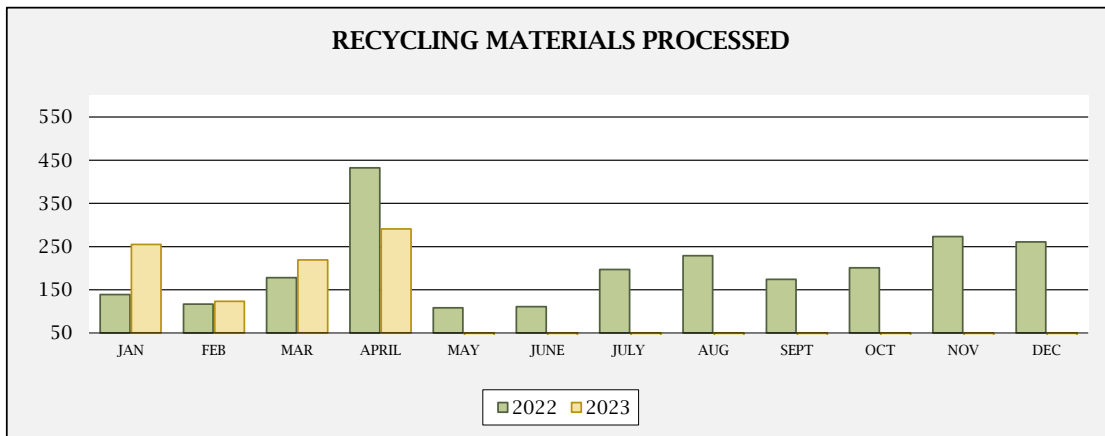


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2023	95.00	83.00	86.00	84.00									348.00
	2022	119.41	83.09	80.11	79.56	80.00	96.50	96.90	86.98	60.50	93.71	116.61	121.25	1114.62
Sweeping Miles	2023	39.00	35.25	38.25	35.25									147.75
	2022	217.82	151.58	146.14	92.63	96.20	119.46	124.63	111.28	87.40	100.50	94.00	82.00	1423.64
Sweeping Tons Collected	2023	31.38	22.15	22.86	14.34									90.73
	2022	53.27	37.07	35.74	22.65	19.31	23.98	24.08	21.50	13.91	21.55	28.61	41.10	342.77

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2023	1392	1244	1422	1264									5322
		2022	1163	1126	1420	1274	1266	1373	949	1266	1060	1219	1299	1444	14859
	Aiken County	2023	206	182	313	317									1018
		2022	40	48	117	67	76	80	63	242	220	225	176	192	1546
	Total Incoming	2023	1598	1426	1735	1581	0	0	0	0	0	0	0	0	6340
		2022	1203	1174	1537	1341	1342	1453	1012	1508	1280	1444	1475	1636	16405
NON-RECYCLABLES TAKEN TO LANDFILL	North Augusta/Aiken County	2023	1343	1303	1516	1290									5452
		2022	1064	1057	1359	1148	1234	1342	815	1279	1106	1243	1202	1375	14224
	Total Landfilled	2023	1343	1303	1516	1290	0	0	0	0	0	0	0	0	5452
		2022	1064	1057	1359	1148	1234	1342	815	1279	1106	1243	1202	1375	14224
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2023	255	123	219	291	0	0	0	0	0	0	0	0	888
		2022	139	117	178	432	108	111	197	229	174	201	273	261	2420
	%	2023	16%	9%	13%	18%	0%	0%	0%	0%	0%	0%	0%	0%	14%
		2022	12%	10%	12%	32%	8%	8%	19%	15%	14%	14%	19%	16%	15%
Total Recyclables Processed	2023	255	123	219	291	0	0	0	0	0	0	0	0	888	
	2022	139	117	178	432	108	111	197	229	174	201	273	261	2420	



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE
DIRECTOR***

***MONTHLY REPORT
FOR
April 2023***

City of North Augusta
Department of Planning and Development
Monthly Report for April 2023

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
Development Applications								
Subdivisions								
Major Subdivision Plans (PP)	0	0	1	2	0	1	2	1
Planned Acres	0	0.00	0.85	63.35	0.00	8.00	0.00	8.00
Planned Lots	0	0	6	234	0	79	0	79
Minor Subdivision Plans (MP)	1	1	4	3	2	1	6	3
Platted New Lots	2	2	5	4	2.27	2.27	2.27	2
Major Subdivision Plans (FP)	0	0	1	0	0	1	2	3
Platted Acres	0	0.00	34	0.00	0.00	13.39	191.11	191.11
Platted Lots	0	0	74	0	0	78	240	240
Site Plans								
Minor Site Plans (MSP)	1	1	5	1	0	0	4	3
Major Site Plans (SP)	0	0	0	1	1	0	1	0
Site Plan Modification (SPM)	0	0	0	0	0	0	0	0
Total Site Plan Acres	0.09	0.09	6.02	8.71	27.00	0.00	45.82	18.82
Planned Developments								
PD Gen Dev Plans/Major Mod. (PD)	0	0	1	0	1	0	1	0
PD Acres	0	0	174.5	0	68.73	0	68.73	0
Development Plan Modification (PDM)	0	0	0	0	0	0	0	0
Annexations								
Annexation Agreements Received	0	0	0	0	0	0	0	0
Annexation Cases (ANX) Approved by City Council	0	0	4	4	1	0	1	0
Parcels	0	0	4	0	0	0	0	0
Acres	0	0	1	0.00	0	0	0	0

City of North Augusta
Department of Planning and Development
Monthly Report for April 2023

Item	This Month	Year To Date	Same Month Last Year	Last Year To Date
Fees Collected				
Development Applications	\$609.02	\$9,914.89	\$5,654.59	\$13,561.05
Appeals	\$250.00	\$500.00	\$0.00	\$1,757.77
Maps/Publications	\$0.00	\$0.00	\$0.00	\$0.00
Special Review Fees	\$0.00	\$0.00	\$0.00	\$0.00
Total Fees	\$859.02	\$10,414.89	\$5,654.59	\$15,318.82

* Not yet recorded

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed
Code Enforcement								
Property Maintenance	11	27	31	35	11	10	39	41
Property Leins/Contractor Mitigation	0	0	0	0	0	0	0	0
Swimming Pools	1	1	2	1	1	0	1	0
Recreational Vehicles/RV/Boat/Utility Trailers	1	1	10	10	1	1	12	11
Illegal Vehicles	4	11	20	22	2	2	18	22
Commercial Vehicles/Equipment	1	1	4	5	1	1	1	1
Temporary Signs	126	126	430	430	58	58	241	241
Landscape Inspections	18	18	125	125	19	19	64	64
Structure Demolitions	0	0	0	0	0	0	0	0
Citation/Summons Issued	0	0	0	0	1	0	1	0

City of North Augusta
Department of Planning and Development

North Augusta Planning Department

April 2023 Staff Approvals

Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B23-0174	006 15 07 038	Park Ridge Builders	1806 Lowe St	R-7	4/18/2023	New Residential Construction
B23-0175	006 15 07 067	Park Ridge Buildes	1812 Lowe St	R-7	4/18/2023	New Residential Construction
B23-0176	006 15 07 068	Park Ridge Builders	1822 Lowe St	R-7	4/18/2023	New Residential Construction
B23-0177	006 15 07 069	Park Ridge Builders	1830 Lowe St	R-7	4/18/2023	New Residential Construction
B23-0192	001 12 15 007	Bill Beazley Homes	285 Bonhill St	PD	4/10/2023	New Residential Construction
B23-0196	005 10 01 004	Mary & Gerald Jodan	401 Cooper Mill Rd	R-14	4/11/2023	Storage Building 14x14
B23-0219	005 12 19 010	DR Horton Inc.	6030 Whitewater Dr	R-5	4/18/2023	New Residential Construction
B23-0221	005 12 19 009	DR Horton Inc.	6036 Whitewater Dr.	R-5	4/18/2023	New Residential Construction
B23-0222	005 12 19 008	DR Horton Inc.	6044 Whitewater Dr.	R-5	4/18/2023	New Residential Construction
B23-0223	005 12 19 007	DR Horton Inc.	6050 Whitewater Dr	R-5	4/18/2023	New Residential Construction
B23-0224	005 12 19 006	DR Horton Inc.	6058 Whitewater Dr	R-5	4/18/2023	New Residential Construction
B23-0225	005 12 19 005	DR Horton Inc.	6066 Whitewater Dr	R-5	4/18/2023	New Residential Construction
B23-0226	005 12 19 004	DR Horton Inc.	6072 Whitewater Dr	R-5	4/18/2023	New Residential Construction
B23-0227	005 12 19 001	DR Horton Inc.	6116 whitewater dr	R-5	4/18/2023	New Residential Construction

City of North Augusta
Department of Planning and Development

Sign Permits

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN23-006	007 12 13 015	Tri City Sign	Freddy's Frozen Custard	GC\HC	4/3/2023	
SN23-007	010 14 12 005	Lauren Richman	Chick Fil A	PD\HC	4/19/2023	

Certificate of Zoning Compliance Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC23-032	007 16 07 016	Regina Hall	TenPenny Lane LLC	GC	4/4/2023	
CZC23-033	006 18 14 004	Merrill Steelman	Merrill Steelman	GC\HC	4/4/2023	
CZC23-034	007 12 13 015	Paul Williams	Freddy's Frozen Custard	GC\HC	4/4/2023	
CZC23-035	006 19 03 001	Dan Chen	Flower Europe Massage	GC\HC	4/13/2023	

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

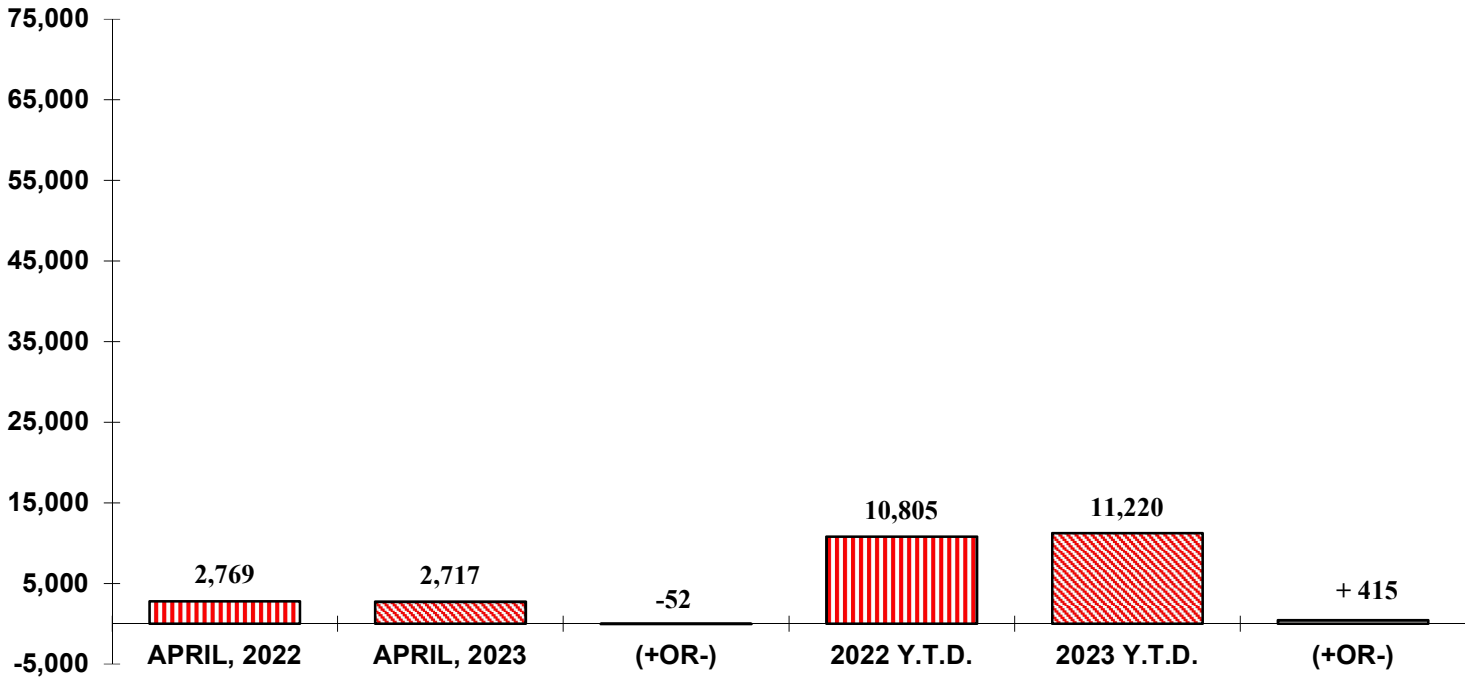
**MONTHLY REPORT
FOR**

APRIL, 2023

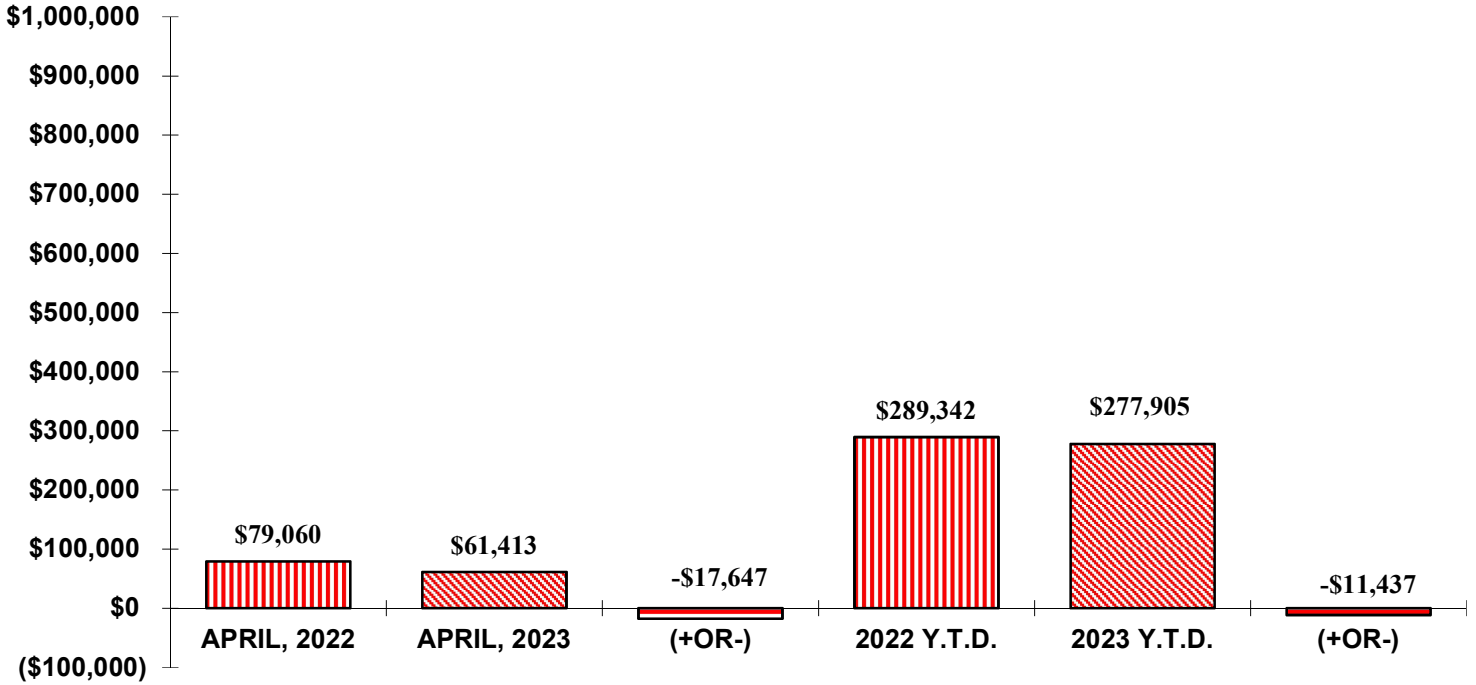
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	APRIL, 2022	APRIL, 2023	(+OR-)	2022 Y.T.D.	2023 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$79,060	\$61,413	-\$17,647	\$289,342	\$277,905	-\$11,437
MUNICIPAL COURT CASES	703	645	--58	2,614	2,821	+ 207
JURY TRIALS REQUESTED	19	31	+ 12	112	140	+ 28
LARCENY OF MOTOR VEHICLES	2	3	+ 1	14	12	--2
TRAFFIC WARNINGS	207	181	--26	1,023	1,230	+ 207
NON-TRAFFIC ARRESTS	71	80	+ 9	295	219	--76
TRAFFIC ARRESTS	601	697	+ 96	2,372	2,744	+ 372
TOTAL ARRESTS	672	777	+ 105	2,667	2,963	+ 296
CALLS FOR SERVICE	2,769	2,717	--52	10,805	11,220	+ 415
OFFICER GENERATED CALLS	1,187	1,269	+ 82	4,949	5,641	+692
CITIZEN GENERATED CALLS	1,582	1,448	--134	5,856	5,579	-277
COMMUNITY POLICING	122	288	+ 166	441	1,158	+717
MAJOR CRIMES	33	35	+ 2	154	131	--23
TRAFFIC ACCIDENTS	100	103	+ 3	387	393	+ 6
FIRE CALLS	43	28	--15	109	110	+ 1
VICTIM'S ASSISTANCE MONEY	\$4,225	\$3,003	-\$1,222	\$15,783	\$13,884	-\$1,899
FIRST RESPONDERS	250	237	--13	904	934	+ 30

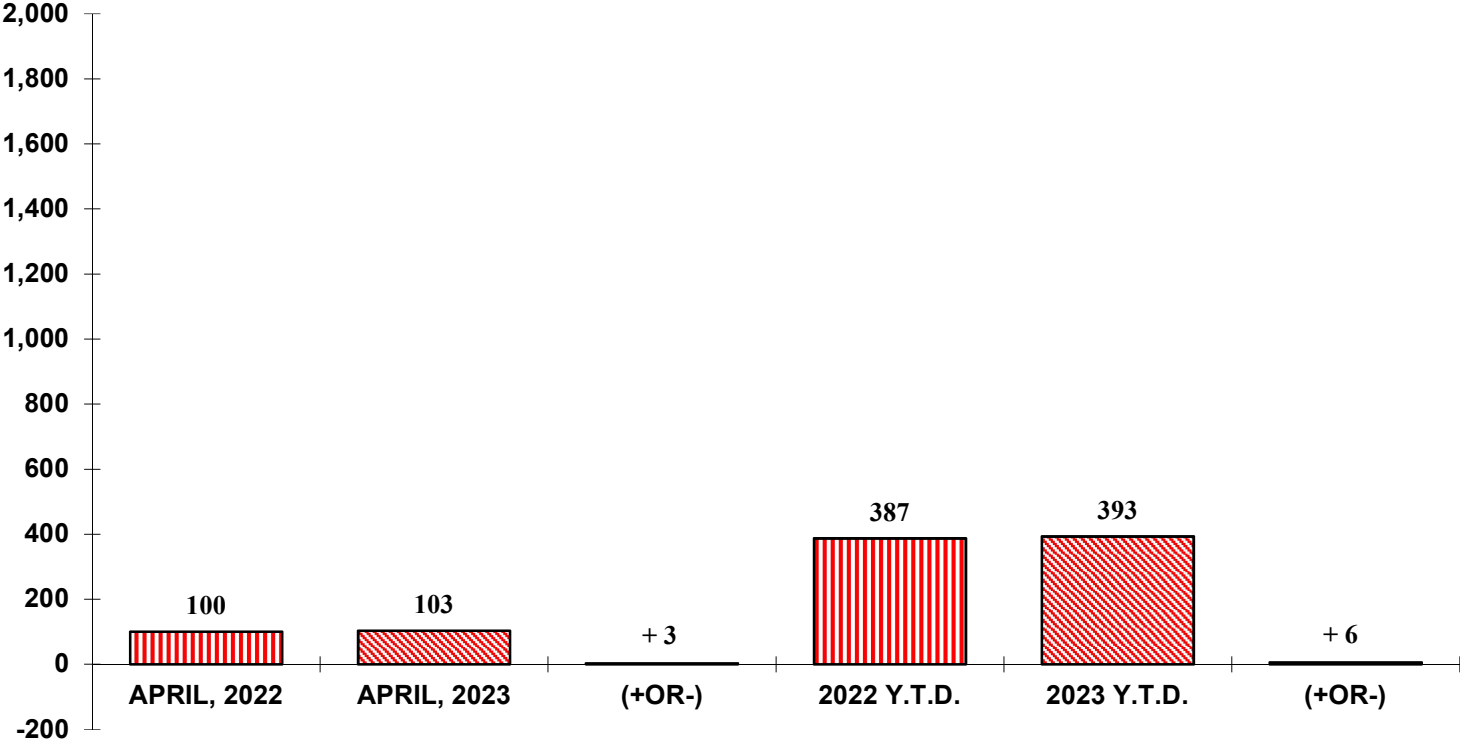
CALLS FOR SERVICE



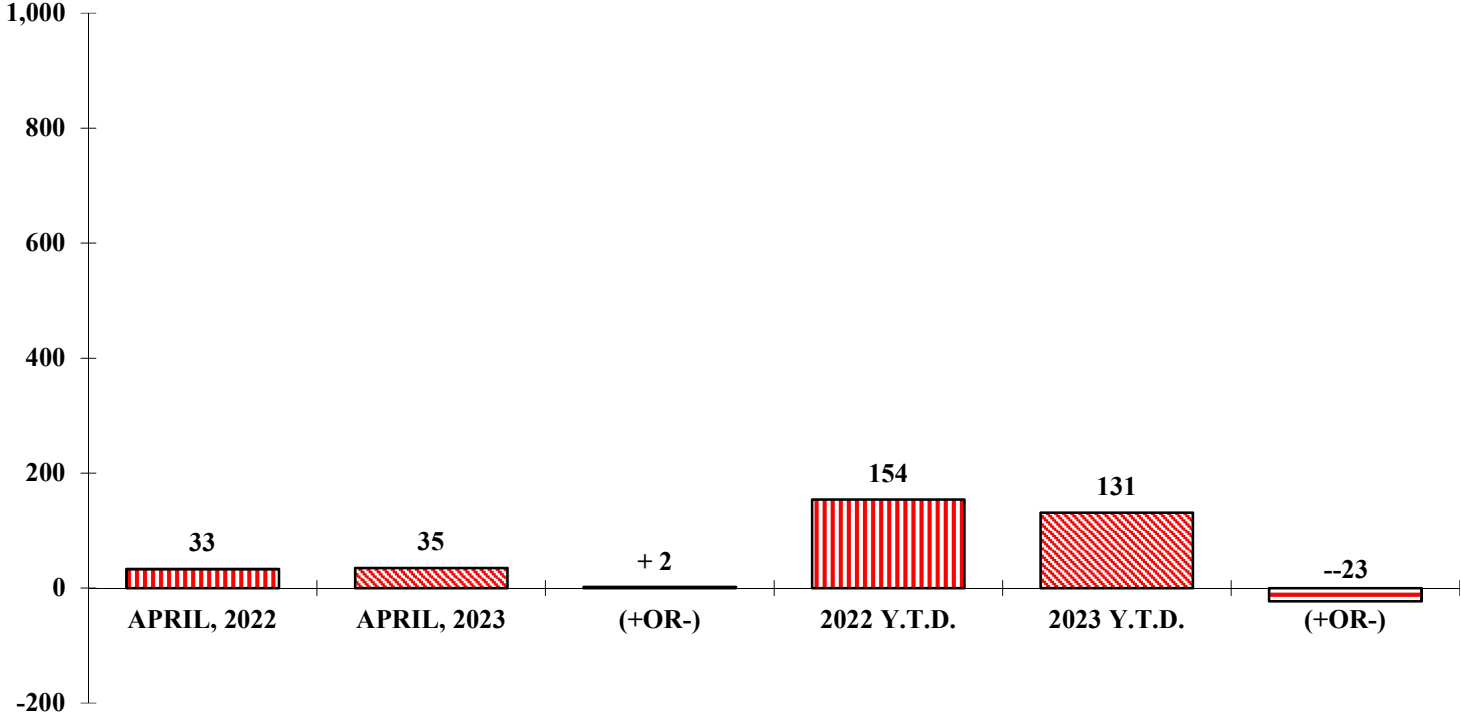
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



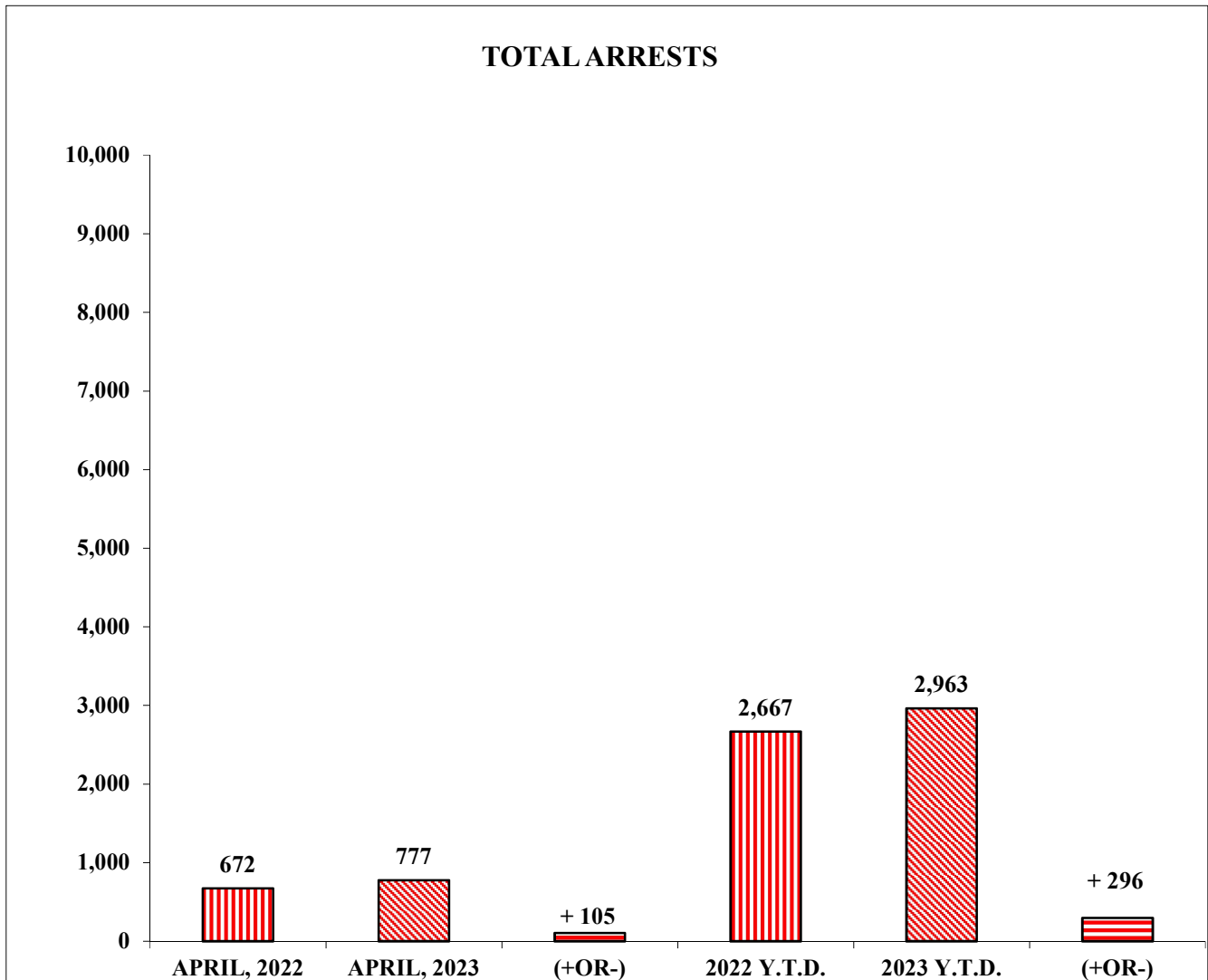
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER/ATTEMPTED	2019	0	0	1	0									1
	2020	0	0	1	0									1
	2021	1	0	0	0									1
	2022	1	0	1	0									2
	2023	0	0	0	1									1
CRIMINAL SEXUAL CONDUCT	2019	0	3	0	1									4
	2020	1	0	2	0									3
	2021	1	1	0	0									2
	2022	0	0	0	0									0
	2023	1	2	0	2									5
ROBBERY	2019	3	1	0	1									5
	2020	2	0	2	0									4
	2021	1	2	0	2									5
	2022	2	1	0	2									5
	2023	0	0	0	0									0
AGGRAVATED ASSAULT	2019	1	1	3	2									7
	2020	1	2	3	1									7
	2021	2	0	0	1									3
	2022	0	1	1	3									5
	2023	1	2	2	3									8
BREAKING & ENTERING	2019	4	13	15	7									39
	2020	19	6	6	9									40
	2021	11	8	5	19									43
AUTO AUTO	2022	15	9	17	7									48
	2023	3	6	4	1									14
LARCENY	2019	22	13	19	8									62
	2020	19	21	9	15									64
	2021	15	16	22	29									82
	2022	17	15	16	14									62
	2023	10	20	19	17									66
MOTOR VEHICLE THEFT	2019	7	2	1	1									11
	2020	6	0	1	2									9
	2021	3	7	5	5									20
	2022	3	6	3	2									14
	2023	3	4	2	3									12
ARSON	2019	0	1	0	0									1
	2020	1	0	0	0									1
	2021	0	0	0	0									0
	2022	0	0	0	0									0
	2023	0	0	0	6									6
BURGLARY	2019	8	7	4	6									25
	2020	8	5	7	1									21
	2021	2	7	11	8									28
	2022	3	4	6	5									18
	2023	5	9	3	2									19
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		90	88	94	89									361
FIRE		19	11	18	10									58
TOTAL ALARMS		109	99	112	99									419

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	434	384	442	426									1,686
FEMALE	308	278	340	351									1,277
WHITE	347	294	397	380									1,418
HISPANIC	71	65	74	52									262
BLACK	324	303	311	345									1,283
OVER 17	718	633	764	740									2,855
UNDER 17	24	29	18	37									108



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	46	43	43	55									187
WARNING TICKETS	2	1	3	3									9
COURT CASES	0	0	0	0									0
CONVICTIONS	0	0	0	0									0
HEALTH CASES	0	0	0	0									0
VETERINARIAN COST	\$175	\$70	\$175	\$245									\$665
FINES GENERATED BY IMPOUNDMENT	\$25	\$0	\$25	\$135									\$185
COURT FINES	\$0	\$0	\$0	\$0									\$0

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR April, 2023

Beginning Animal Count						
	CANINE			FELINE		
	Number of Dogs in Care at the Beginning of the Month			Number of Cats in Care At the Beginning of the Month		Total
	4			0		4

Live Intake										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Stray at Large	24	0	0	24	0	0	0	0		24
Relinquished by Owner	3	0	0	3	0	0	0	0		3
Owner Intended Euthanasia	0	0	0	0	0	0	0	0		0
Transferred In	0	0	0	0	0	0	0	0		0
Other Intakes	0	0	0	0	0	0	0	0		0
Total Live Intakes	27	0	0	27	0	0	0	0		27

Live Outcomes										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Adoption	0	0	0	0	0	0	0	0		0
Returned to Owner	2	0	0	2	0	0	0	0		2
Transferred Out	15	0	0	15	0	0	0	0		15
Returned to Field	0	0	0	0	0	0	0	0		0
Other Live Outcomes										
Total Live outcomes	17	0	0	17	0	0	0	0		17

Other Outcomes										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Died in Care	0	0	0	0	0	0	0	0		0
Lost in Care	0	0	0	0	0	0	0	0		0
Shelter Euthanasia	7	0	0	7	0	0	0	7		7
Owner Intended - Euthanasia	0	0	0		0	0	0	0		0
Subtotal Other Outcomes	0	0	0	0	0	0	0	0		0
Total Combined Outcomes	7	0	0	0	0	0	0	7		7

Ending Animal Count						
	CANINE			FELINE		
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month		Total
Manual Ending Count	3			0		3
Calculated Ending County	3			0		3

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2023 – April 30, 2023

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year					Total
	4			0					4

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	48	0	0	48	0	0	0	0			48
Relinquished by Owner	3	0	0	3	0	0	0	0			3
Owner Intended Euthanasia	0	0	0	0	0	0	0	0			0
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	51	0	0	51	0	0	0	0			51

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	5	0	0	5	0	0	0	0			5
Returned to Owner	5	0	0	5	0	0	0	0			5
Transferred Out	16	0	0	16	0	0	0	0			16
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes	0	0	0	0	0	0	0	0			0
Total Live outcomes	26	0	0	26	0	0	0	0			26

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	19	0	0	19	0	0	0	0			19
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0			0
Subtotal Other Outcomes	0	0	0	0	0	0	0	0			0
Total Combined Outcomes	19	0	0	19	0	0	0	0			19

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month					Total
Manual Ending Count	3			0					3
Calculated Ending County	3			0					3

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

April, 2023

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$0	\$11,860	\$7,732
Baseball	46	606	634	351	255	138	\$2,500	\$55,271	\$51,670
Fall Baseball									
Softball -Adult							\$1,375	\$25,605	\$19,871
Softball -Youth	25	311	276	207	104	75			
Spring Soccer	54	722	667	537	185	108	\$1,165	\$39,025	\$37,735
Fall Soccer									
Cheerleading							\$300	\$300	\$1,500
Football									
Volleyball							\$0	\$0	\$500

Activity	YTD Participants	April Revenue	YTD	Prior YTD
Jazzercise	128	\$324	\$1,247	\$1,237
Tennis		\$1,752	\$1,986	\$162

MISCELLANEOUS RENTALS

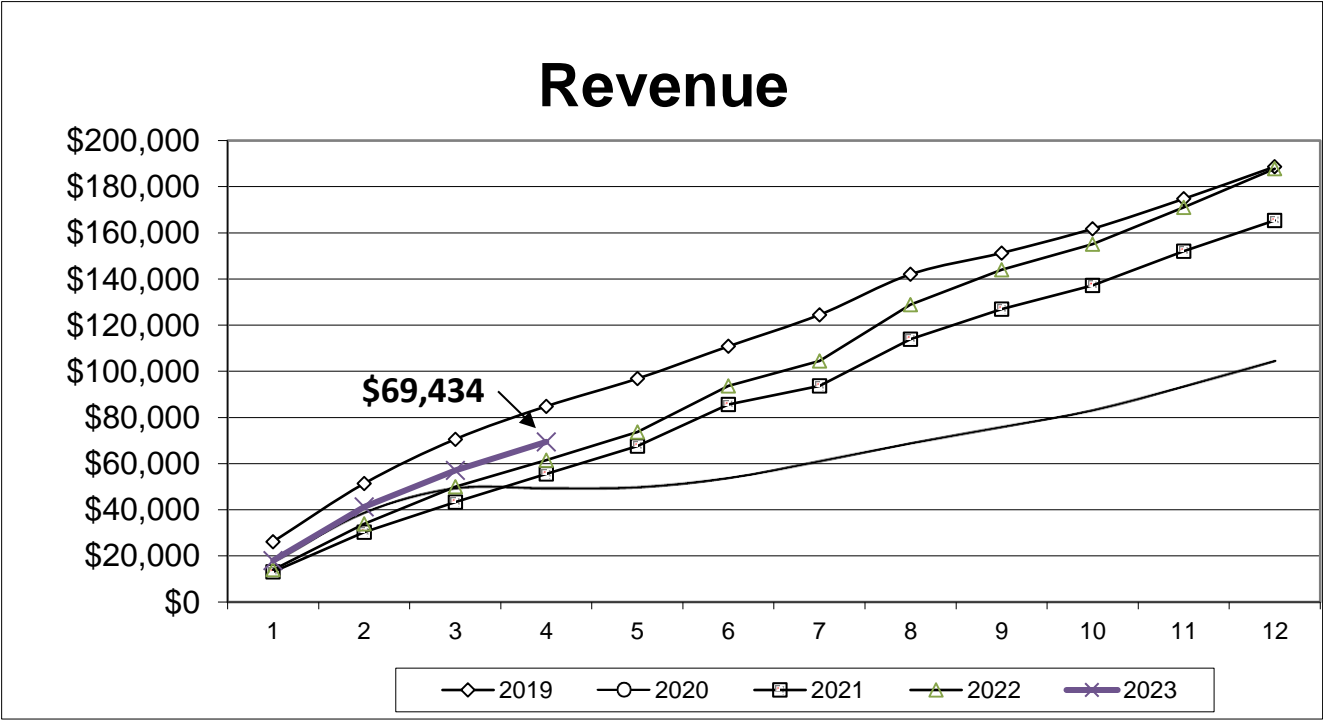
Shelter Rentals		Shelter Revenues			
Month	YTD	Month	Mo. Prior Year	2023	2022
16	21	\$1,180	\$1,065	\$2,980	\$2,710

Trolley Rentals		Trolley Revenues			
Month	YTD	Month	Mo. Prior Year	2023	2022
2	9	\$450	\$4,725	\$7,945	\$16,106

Riverview Park Activities Center Revenue / Participation

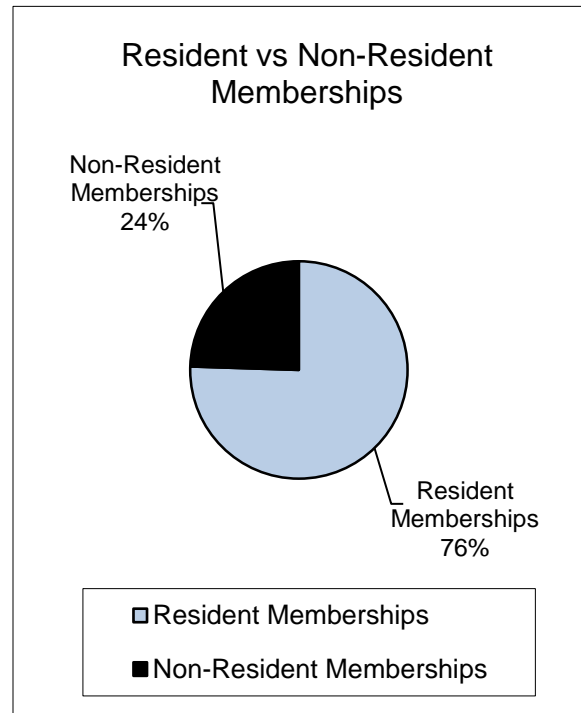
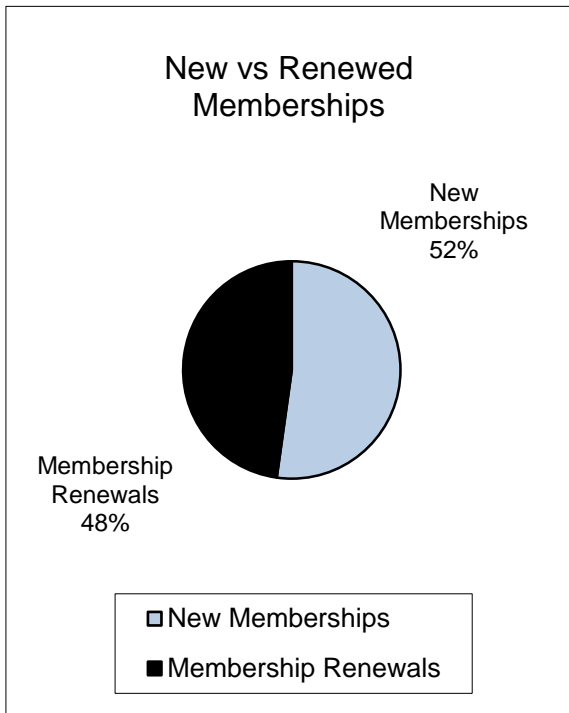
	Revenue for Current Month	% 2023 Budget Recouped Month	% 2023 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2023	2022	2021	2020	2019
Jan.	\$ 17,988	12.02%	12.02%	\$17,988	\$13,996	\$13,118	\$17,431	\$26,184
Feb.	\$ 23,327	15.58%	27.60%	\$41,315	\$33,901	\$30,321	\$38,791	\$51,369
Mar.	\$ 15,734	10.51%	38.11%	\$57,049	\$49,945	\$43,373	\$49,379	\$70,565
Apr.	\$ 12,385	8.27%	46.39%	\$69,434	\$61,466	\$55,523	\$49,379	\$84,836
May					\$73,698	\$67,540	\$49,777	\$96,815
June					\$93,612	\$85,589	\$53,772	\$110,820
July					\$104,536	\$93,695	\$61,028	\$124,496
Aug.					\$128,914	\$113,952	\$68,772	\$142,034
Sept.					\$143,952	\$126,885	\$75,790	\$151,281
Oct.					\$155,162	\$137,182	\$83,000	\$161,783
Nov.					\$171,004	\$152,036	\$93,288	\$174,729
Dec.					\$187,781	\$165,393	\$104,303	\$188,679
Total	\$ 69,434	46.39%	46.39%	\$ 69,434	\$ 165,393	\$104,303	\$188,679	\$ 178,750

	April	2023	Prior YTD
Activities Center Members Attendance	3,948	18,674	18,856
Activities Center Visitors Attendance	19,662	101,392	101,796
Activities Center Total Attendance	23,610	120,066	120,652



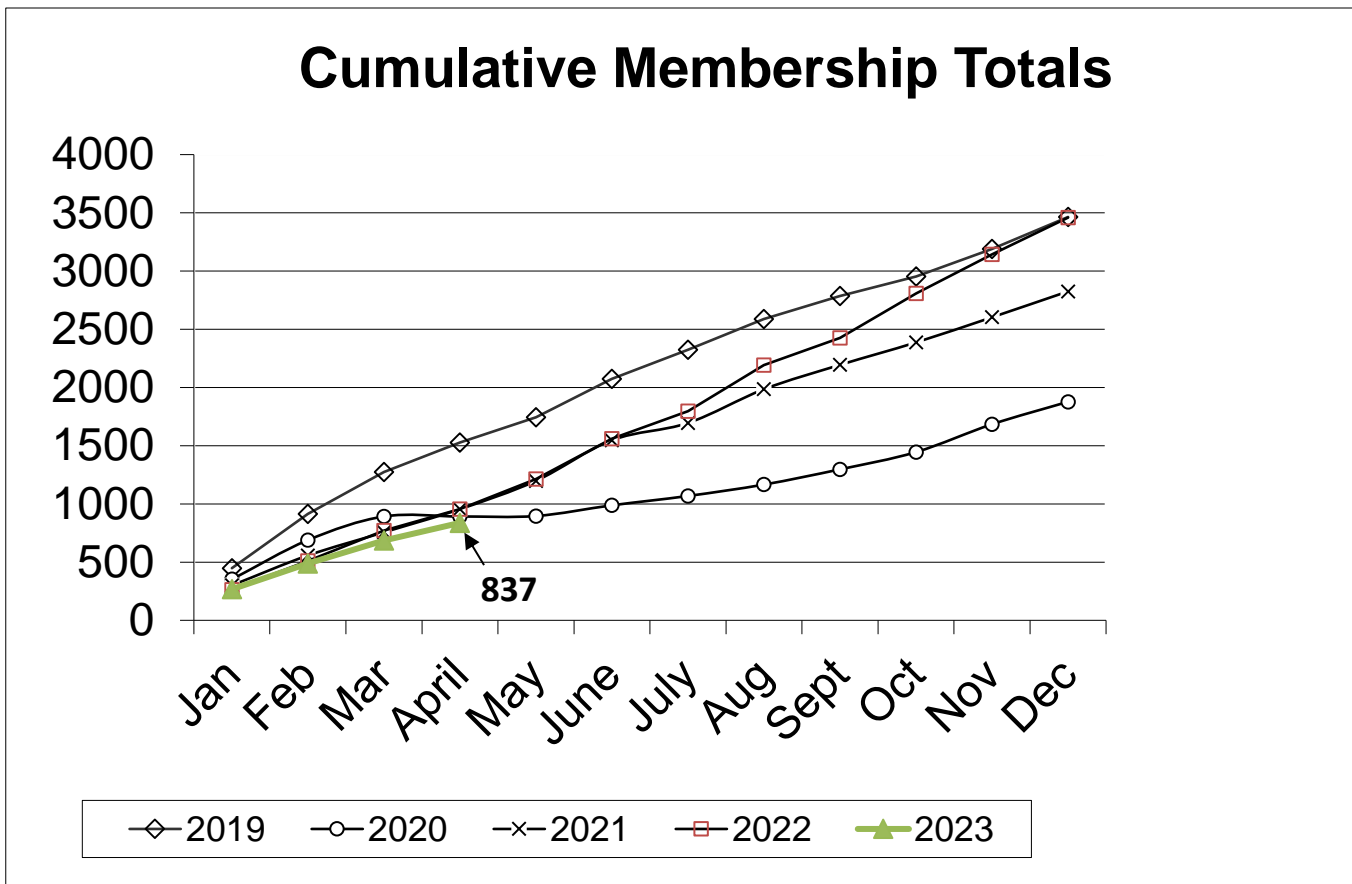
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	148	119	267	198	69
Feb.	124	97	221	168	53
Mar.	95	104	199	155	44
Apr.	70	80	150	111	39
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	437	400	837	632	205



	Monthly Membership Totals					Cumulative Membership Totals				
	2023	2022	2021	2020	2019	2023	2022	2021	2020	2019
Jan	267	263	300	352	448	267	263	300	352	448
Feb	221	246	257	337	467	488	509	557	689	915
Mar	199	262	199	203	359	687	771	756	892	1274
April	150	183	199	0	252	837	954	955	892	1526
May		260	243	4	219		1214	1198	896	1745
June		346	349	92	328		1560	1547	988	2073
July		237	148	80	251		1797	1695	1068	2324
Aug		394	290	98	265		2191	1985	1166	2589
Sept		234	209	131	196		2425	2194	1297	2785
Oct		383	193	148	168		2808	2387	1445	2953
Nov		336	216	239	238		3144	2603	1684	3191
Dec		315	222	193	273		3459	2825	1877	3464

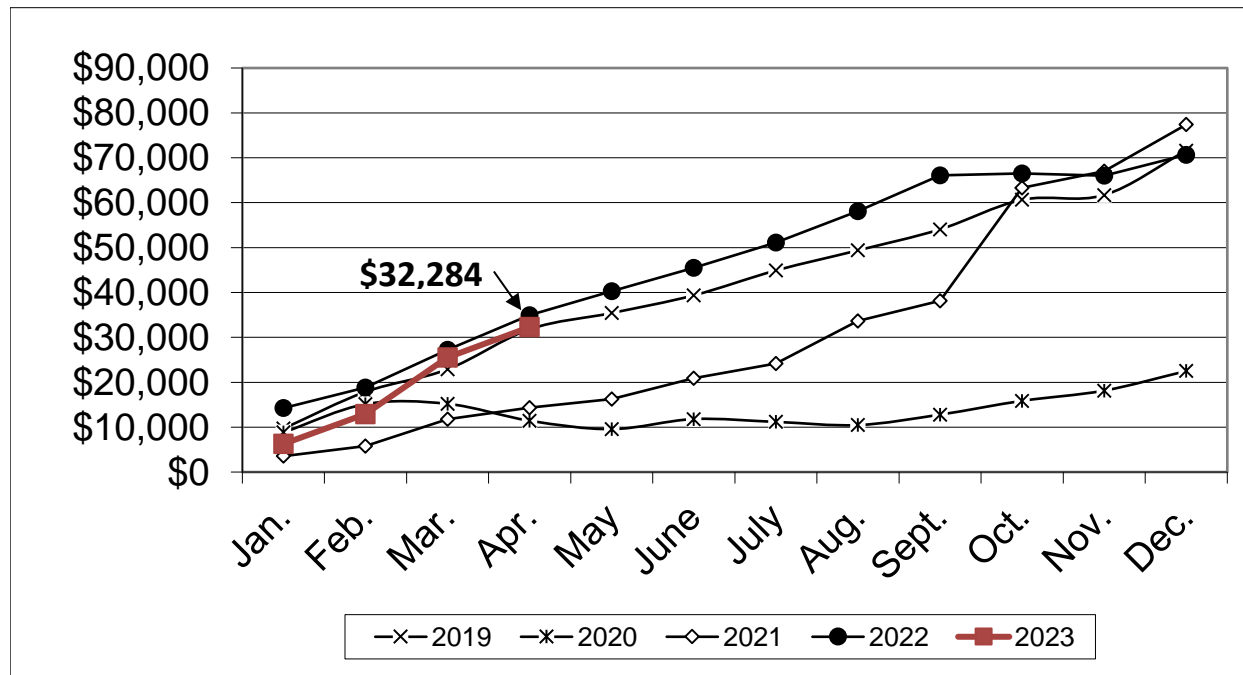
837	3459	2825	1877	3464
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COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						
Civic Group	6	24			\$325	\$425
Parties	6	30	\$3,860	\$3,771	\$24,109	\$15,420
Community Meetings	2	11	\$25	\$25	\$100	\$100
Miscellaneous	8	18	\$800	\$1,855	\$2,990	\$7,722
Industry Meetings		4		\$75	\$200	\$6,575
Weddings	1	3	\$2,500	\$1,500	\$4,200	\$3,700
Reunion				\$500		\$1,000
Linen (#times used)						
City/PSD Training		1				
Church						
Maude Edenfield Shelter	1	4	\$180		\$360	
TOTAL	24	95	\$7,365	\$7,726	\$32,284	\$34,942

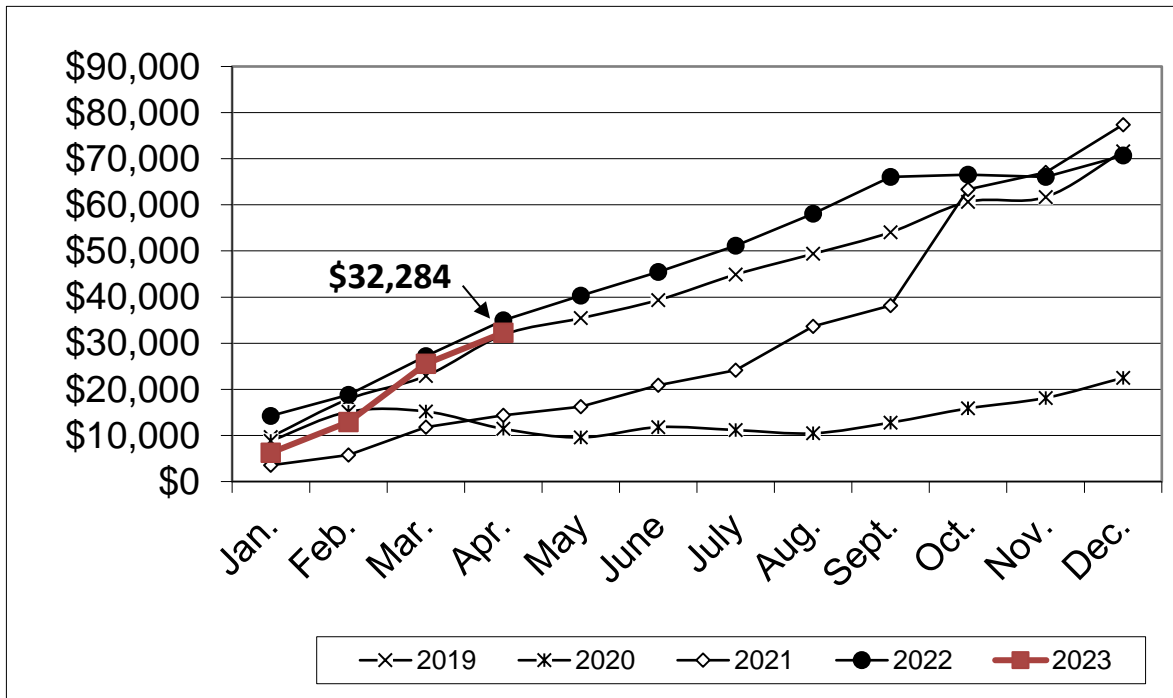
Community Center Revenue



Community Center Revenue

	Revenue for Current Month	% '23 Budget Recouped in Month	% '23 Budget Recouped YTD	Cumulative Community Center Revenue				
				2023	2022	2021	2020	2019
Jan.	\$ 6,527	9.60%	9.60%	\$6,257	\$14,249	\$3,540	\$8,820	\$9,675
Feb.	\$ 6,370	9.37%	18.97%	\$12,897	\$18,830	\$5,790	\$15,120	\$17,861
Mar.	\$ 12,022	17.69%	37.59%	\$25,553	\$27,216	\$11,765	\$15,195	\$22,886
Apr.	\$ 7,365	10.83%	47.49%	\$32,284	\$34,942	\$14,335	\$11,435	\$31,800
May					\$40,314	\$16,258	\$9,560	\$35,423
June					\$45,454	\$20,903	\$11,800	\$39,364
July					\$51,152	\$24,153	\$11,170	\$44,900
Aug.					\$58,078	\$33,643	\$10,465	\$49,382
Sept.					\$66,068	\$38,153	\$12,790	\$54,057
Oct.					\$66,523	\$63,336	\$15,865	\$60,651
Nov.					\$66,048	\$67,033	\$18,145	\$61,701
Dec.					\$70,673	\$77,398	\$22,500	\$71,593
Total	\$ 32,284	47.49%	47.49%	\$32,284	\$70,673	\$22,500	\$22,500	\$71,593

Community Center Revenue



**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

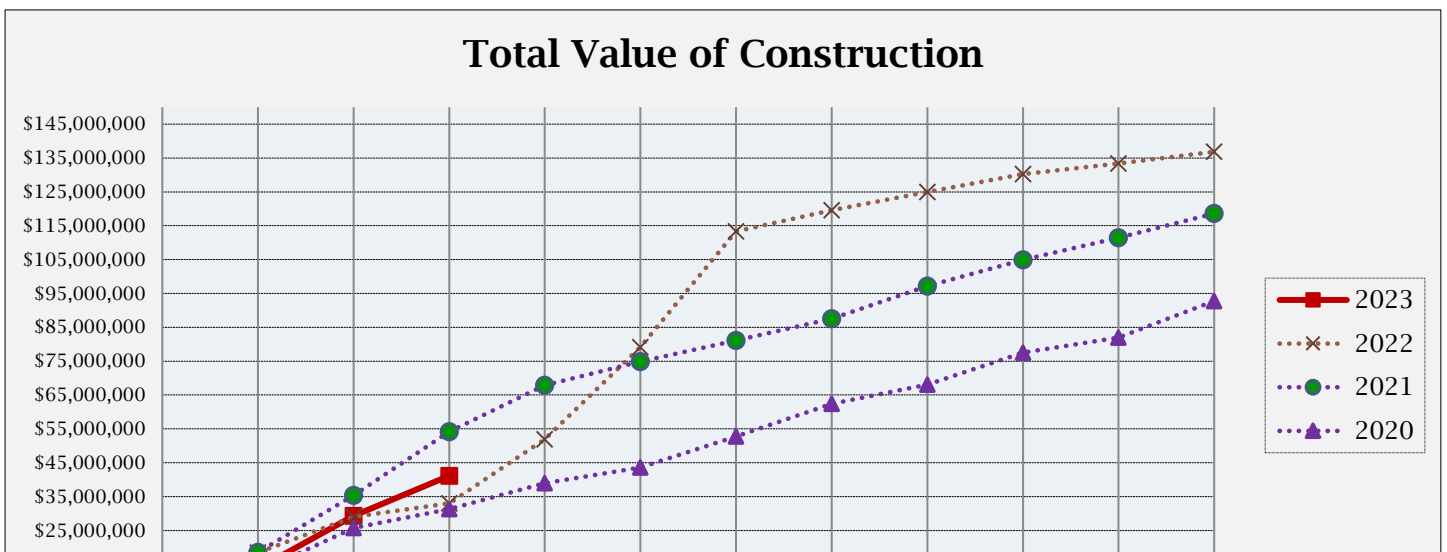
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

April, 2023

BUILDING ACTIVITY

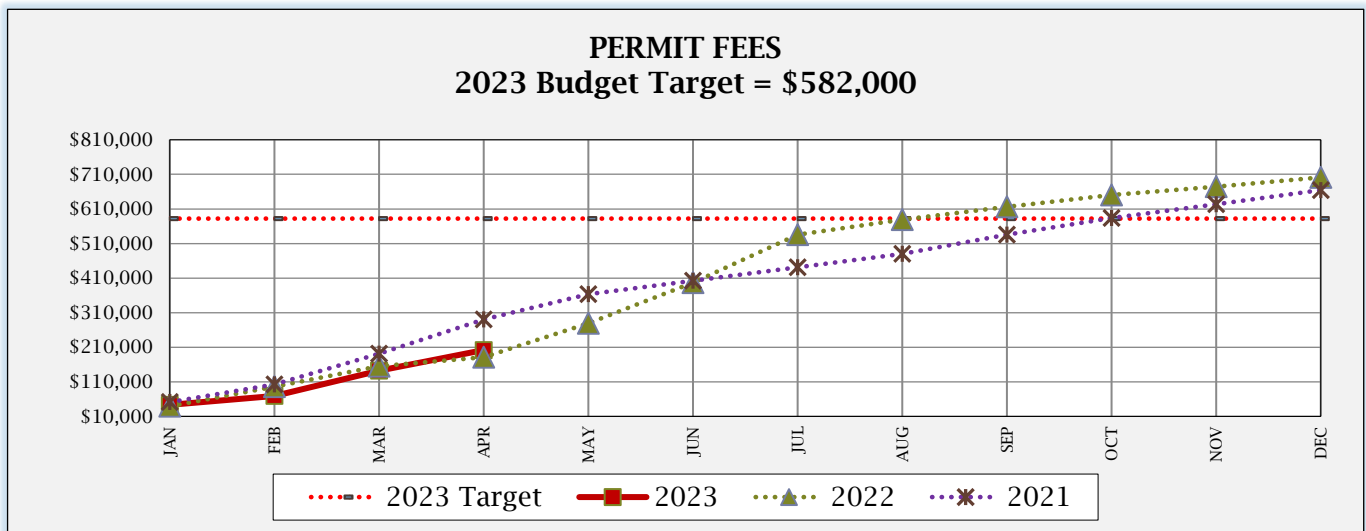
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	April 2023	2023 YTD	2022 YTD	April 2023	2023 YTD	2022 YTD
NEW RESIDENTIAL:						
Single Family-Attached	0	18	4	\$0	\$2,616,160	\$739,274
Single Family-Detached	18	38	46	\$8,279,088	\$20,312,129	\$20,047,918
Residential Total:	18	56	50	\$ 8,279,088	\$ 22,928,289	\$ 20,787,192
NEW COMMERCIAL:	0	3	3	\$ -	\$ 4,226,868	\$ 1,195,993
ALTERATIONS/ADDITIONS:						
Residential	56	188	148	\$593,544	\$3,280,985	\$1,774,160
Commercial	4	19	19	\$485,818	\$3,935,268	\$1,344,647
Alt/Add Total:	60	207	167	\$1,079,362	\$7,216,253	\$3,118,807
MISCELLANEOUS:						
Swimming Pools	0	8	10	\$0	\$411,985	\$583,604
Solar Panels	5	16	19	\$189,543	\$590,810	\$637,859
Grading	0	5	8	\$0	\$5,697,019	\$6,509,539
Signs	3	6	14	\$54,700	\$59,668	\$180,204
Miscellaneous Total:	8	35	51	\$244,243	\$6,759,482	\$7,911,206
Total all Construction:	86	301	271	\$9,602,693	\$41,130,892	\$33,013,198



This Month: April 2023

PERMITS / FEES

	April 2022	April 2023	(+OR-)	Total 2022 YTD	Total 2023 YTD	(+OR-)
PERMITS:						
BUILDING	51	82	+ 31	250	274	+ 24
MECH/GAS	41	38	- 3	190	159	- 31
ELECT & SOLAR	50	46	- 4	198	169	- 29
PLUMBING	14	19	+ 5	134	106	- 28
GRADING	1	0	- 1	8	5	- 3
STORMWATER	1	2	+ 1	6	9	+ 3
TOTAL	158	187	+ 29	786	722	- 64
PERMIT FEES:						
BUILDING	\$18,320	\$53,117	+ \$34,797	\$127,317	\$155,747	+ \$28,430
MECH/GAS	\$2,403	\$2,086	- \$317	\$11,716	\$9,249	- \$2,467
ELECT & SOLAR	\$2,392	\$3,212	+ \$820	\$11,605	\$13,420	+ \$1,815
PLUMBING	\$605	\$784	+ \$179	\$5,517	\$5,562	+ \$45
GRADING	\$1,813	\$0	- \$1,813	\$23,030	\$13,457	- \$9,573
STORMWATER	\$100	\$810	+ \$710	\$1,470	\$4,320	+ \$2,850
TOTAL	\$25,633	\$60,009	+ \$34,376	\$180,655	\$201,755	+ \$21,100



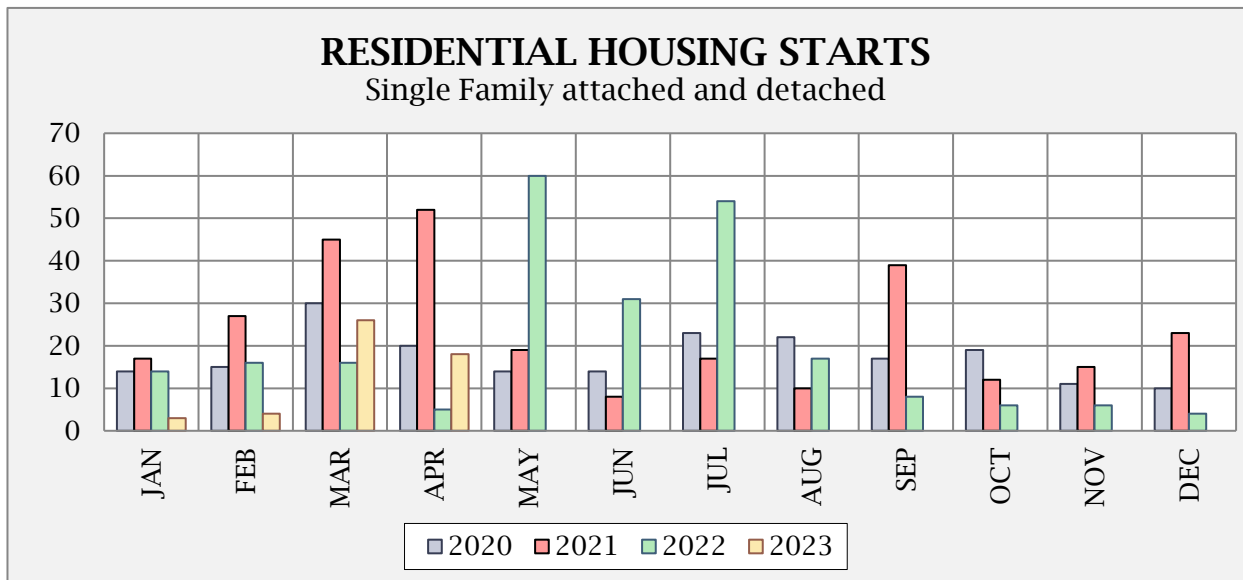
CONTRACTOR BUSINESS LICENSES

	April 2022	April 2023	(+OR-)	Total 2022 YTD	Total 2023 YTD	(+OR-)
LICENSES ISSUED	208	190	- 18	497	489	- 8
LICENSE FEES	\$121,264	\$85,155	- 36,109	\$280,483	\$335,941	+ 55,458

INSPECTION ACTIVITY REPORT

April 2023			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	126	20	146
Electrical	87	10	97
Mechanical/Gas	56	14	70
Plumbing	97	15	112
Construction Total:	366	59	425
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	28	131	
Condemnations	0	0	
Re-inspection fees collected	\$0	\$450	
General Inspections Total:	28	131	
			453
TOTAL INSPECTIONS			
PLAN REVIEW	This Month	Year-to-date	
Commercial	3	14	
Residential	30	104	
Plan Review Total	33	118	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	9	40	
No Permits/Stop Work Notice	0	0	
Incoming Phone Inquiries	380	1220	

Total inspections performed this month:	453
Total inspections performed Year to Date:	1976
Average number of inspections per day:	23.84
Average of inspections per inspector per day:	7.95



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2023	0	0	4	0									4
	2022	2	4	8	12	14	6	6	7	8	12	44	7	130
Street Sign Repairs	2023	1	2	13	4									20
	2022	8	5	4	4	9	6	4	11	12	9	11	6	89
Traffic Signs	2023	6	0	2	2									10
	2022	3	5	3	21	8	8	3	4	4	0	2	8	69
Traffic Sign Repairs	2023	0	5	0	0									5
	2022	8	7	4	9	5	6	6	3	2	0	0	3	53
Banners Installed	2023	0	1	3	4									8
	2022	0	1	1	2	2	2	0	0	2	3	3	1	17
Banners Repaired	2023	0	0	1	0									1
	2022	0	0	0	1	1	1	0	0	1	0	0	0	4
Street Light Service	2023	1	0	0	2									3
	2022	15	102	43	16	11	48	7	2	2	3	0	1	250
Asphalt Placed (tons)	2023	17	37	11	8									73
	2022	9	19	21	19	32	30	21	19	12	27	10	13	232
Asphalt Tack (gals)	2023	5	25	10	0									40
	2022	0	5	5	0	5	0	0	5	5	10	5	5	45
Concrete Repairs (cy)	2023	65	18	17	4									104
	2022	32	50	38	42	30	22	23	42	28	15	16	20	358
Storm Drains Cleaned	2023	69	23	70	28									190
	2022	82	67	62	57	45	57	60	56	62	48	40	51	687
Storm Pipe Placed LF	2023	0	0	540	0	0	20	0	0	0	0	0	0	560
	2022	20	0	20	0	0	20	0	0	0	0	0	0	60
Detention Ponds Inspected	2023	1	2	3	1									7
	2022	4	4	0	4	0	3	0	0	6	6	2	16	45
Detention Ponds Cleaned	2023	0	0	0	13									13
	2022	0	0	0	0	0	18	19	3	15	2	0	0	57
Construction Site Inspections	2023	37	34	52	61									184
	2022	61	68	47	35	22	50	52	76	32	39	42	32	556