

# North Augusta



*South Carolina's Riverfront*

## MINUTES OF APRIL 24, 2023

*Briton S. Williams, Mayor*

*J. Robert Brooks, Councilmember*

*Pat C. Carpenter, Councilmember*

*Jenafer F. McCauley, Councilmember*

*David W. McGhee, Councilmember*

*Eric H. Presnell, Councilmember*

*Kevin W. Toole, Councilmember*

## **ORDER OF BUSINESS**

### **STUDY SESSION**

The Study Session of April 24, 2023 for the City Council of the City of North Augusta, having been duly publicized, was called to order by Mayor Briton S. Williams at 6:00 p.m. and also streamed online for public viewing at the City Facebook page: "City of North Augusta – Public Information" and City YouTube page: "City of North Augusta Public Information."

Per Section 30-4-80(e) notice of the meetings was sent out by email to the current maintained "Agenda Mailout" list consisting of news media outlets and individuals or companies requesting notification. Notice of the meetings was also posted on the outside doors of the Municipal Center, the main bulletin board of the Municipal Center located on the first floor, and the City of North Augusta website.

Members present were Mayor Williams, Councilmembers Brooks, Carpenter, McCauley, McGhee, and Toole.

Members absent was Councilmember Presnell.

Also in attendance were James S. Clifford, City Administrator; Rachele Moody, Assistant City Administrator; Kelly F. Zier, City Attorney; Thomas C. Zeaser, Director of Engineering and Public Works; Chief John Thomas, Director of Public Safety; Rick Meyer, Director of Parks, Recreation & Tourism; Thomas L. Paradise, Director of Planning and Development; Lynda Williamson, Director of Finance; Kayla Ferguson, Interim Manager of Human Resources; Ricky Jones, Manager of Information Technology, and Jamie Paul, City Clerk.

**ITEM 1. CITY COUNCIL MEETING:**

Administrator Clifford led Council's discussion of items for the April 24, 2023 regular meeting. **(See Attachment #1)**

*Please see ATTACHMENT #1 for a copy of the DRAFT items.*

**ITEM 2. DEPARTMENT DETAILS:**

City department directors and managers provided departmental updates. **(See Attachment #2)**

Assistant Administrator Moody announced under Public Services that the award of the Rural Infrastructure Authority announced grant awards for the SCIIIP grant – the SC Infrastructure Investment Program grant and that the City of North Augusta will receive a grant of \$7,656,789 from this grant program for sewer line rehabilitation for its three largest wastewater interceptors. **(See Attachment #2 – Public Services)**

**ITEM 3. MAYOR'S MATTERS:**

**(A) FOCUS ITEM(S):**

- i. Economic Development - Riverside Village at Hammond's Ferry - Council Update

Finance Director Lynda Williamson presented a financial update on the Riverside Village at Hammond's Ferry. **(See Attachment #3Ai)**

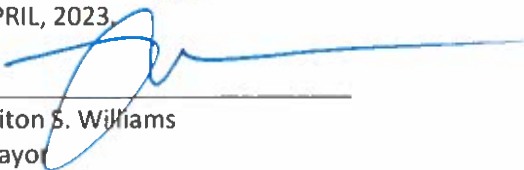
- (B) Mayor Williams will share reflections and announcements related to current City events and opportunities**

- Clerk Paul updated on the polling location change for Precinct 54 has changed from North Augusta Middle School to Immanuel Baptist Church, 615 Old Edgefield Road. She clarified that a press release has been sent out by the Municipal Elections Commission, Aiken County, and the State Elections Commission have been notified as well. **(See Attachment #3B)**
  - April 25 Election – Polls are open from 7:00am to 7:00pm
- Councilmember Brooks reported on the Green Forest Neighborhood where the construction is occurring in the back. He stated that the construction workers are parking their personal vehicles within the neighborhood instead of the private property and creating issues for the residents. In addition, the contractor made an eight-foot cut adjacent to 115 Cadada's property line and is now holding water which is bringing in mosquitoes and tadpoles. He added that there is also a noise issue from the contractor's as they are working as late as 8:00pm as well as speeding once they are complete for the day and requested Public Safety to patrol.

City Administrator Clifford acknowledged Councilmember Brooks comments.

The Study Session adjourned at 6:38 p.m.

APPROVED THIS 1<sup>st</sup> DAY OF  
APRIL, 2023.

  
\_\_\_\_\_  
Briton S. Williams  
Mayor

Respectfully submitted,

  
\_\_\_\_\_  
Jamie Paul  
City Clerk



**PUBLIC POWER HOUR**

May 1, 2023 – 5:30 p.m. - Municipal Center – 100 Georgia Avenue, 3rd Floor - Council Chambers

**DRAFT AGENDA: CITY OF NORTH AUGUSTA REGULAR CITY COUNCIL MEETING**

May 1, 2023 – 6:00 p.m. – Municipal Center – 100 Georgia Avenue, 3rd Floor - Council Chambers

The Public Power Hour and the Regular City Council meeting will be streamed for public viewing online at:

- “City of North Augusta – Public Information” on [www.Facebook.com](http://www.Facebook.com)
- “City of North Augusta Public Information” on [www.YouTube.com](http://www.YouTube.com)

*CITIZEN COMMENTS: Citizens may speak to Mayor and City Council on each item listed on this agenda. The Mayor will call for comments prior to Council’s discussion. Speakers shall give their name and address in an audible tone of voice. Speaker Forms are provided on the credenza at the entrance for speakers desiring that the minutes indicate that they addressed Council on a specific topic. The form will be included as part of the minutes of the meeting. Citizen comments are limited to five minutes.*

*CITIZEN ASSISTANCE: Individuals needing special assistance or sign interpreter to participate in the meeting, please notify the Administration Department 48 hours prior to the meeting.*

1. **CALL TO ORDER:**

2. **INVOCATION AND PLEDGE OF ALLEGIANCE:**

3. **ROLL CALL:**

4. **APPROVAL OF MINUTES:**

- City Council Meeting minutes of April 17, 2023
- Study Session minutes of April 24, 2023

5. **PROCLAMATIONS:**

- a. 54th Annual Professional Municipal Clerks Week, April 30 – May 6, 2023
- b. National Travel and Tourism Week, May 7-13, 2023

6. **PERSONNEL:** Employee of the Quarter – January, February, and March 2023

**OLD BUSINESS**

7. **FINANCE:** Ordinance No. 2023-09 Authorizing and Directing the City of North Augusta to Enter into an Intergovernmental Agreement Relating to South Carolina Local Revenue Services; to Participate in One or More Local Revenue Service Programs; to Execute and Deliver One or More Participant Program Supplements; and Other Matters Relating Thereto –Second Reading

**NEW BUSINESS**

8. **ADMINISTRATION:** Resolution No. 2023-20 Amendment to Parking Agreement with Riverside Hammond’s Ferry

9. **ELECTION:** 2023 Municipal General Election – Certification of Official Results from the Municipal Election Commission
10. **CITY COUNCIL:** Recognition of Councilmember J. Robert Brooks
11. **CITY COUNCIL:** Oath of Office of Newly Elected Councilmembers Administered by Judge Thomas Murphy
12. **CITY COUNCIL:** Mayor Pro Tempore – Selection by Council
13. **ADMINISTRATIVE REPORTS:**
14. **PRESENTATIONS/COMMUNICATIONS/RECOGNITION OF VISITORS:**
  - A. **Citizen Comments:** *At this time, citizens may speak to Mayor and City Council regarding matters not listed on the agenda. Speakers shall give their name and address for the records. Speaker Forms are provided on the credenza for speakers desiring that the minutes indicate that they addressed Council on a specific topic. The form will be included as part of the minutes of the meeting. Citizen comments are limited to five minutes.*
  - B. **Council Comments:**
15. **ADJOURNMENT**

## DEPARTMENT DETAILS

for April 24, 2023



### FINANCE:

- Cycle 1 Due Date: May 5th
- Cycle 2 Disconnect Dates: May 3rd-4th

### PUBLIC SERVICES:

- Property Maintenance
  - Installing spring flowers at parks, streetscapes, and various City landscape sites
    - Planting is scheduled to be completed by Friday May 5th

### PLANNING AND DEVELOPMENT:

- Board of Zoning Appeals Meeting on Tuesday, May 2nd

### PUBLIC SAFETY:

- Traffic division is working with the City Attorney to develop a wrecker rotation recommendation to present to Council in May
- 2nd week of Fire class is being held in Aiken with 10 in attendance

### PARKS, RECREATION AND TOURISM:

- PRT team will conduct a pop-up survey event this Thursday evening at the soccer complex from 5:30pm-7:30pm. In addition, the PRT Master Plan online survey deadline has been extended to this Friday, April 28.
- PRT staff members Lee Jones and Ben Bartley are traveling to Bowling Green, Kentucky today to pick up the City of North Augusta's mobile stage. Lee and Ben will participate in a 4-hour training session on Tuesday morning before heading back to North Augusta with the stage.
- PRT Tourism Division partnered with North Augusta Forward and North Augusta Chamber of Commerce for the first "Taste of North Augusta" event this past weekend. Lots of traction on social media, local media, and a total of 64 surveys completed through the QR Code.

### ENGINEERING AND PUBLIC WORKS:

- Road Resurfacing Status
- Bluff Avenue Streetscape Wastewater Line Replacement
- Household Hazardous Waste Collection Event

### HUMAN RESOURCES:

- See the following page for the Employment Opportunities list




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## EMPLOYMENT OPPORTUNITIES

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### **Center Program Coordinator – PRT**

Grade: 10

Salary/Pay Rate: \$18.90 - \$22.68/hour

Closing Date: Until Filled

### **Communications Technician – Public Safety**

Grade: 9

Salary/Pay Rate: \$17.96 - \$21.56/hour

Closing Date: Until Filled

### **Firefighter – Public Safety**

Grade: 4

Salary/Pay Rate: \$13.31 - \$15.97/hour

Closing Date: Until Filled

### **Grounds Worker II – PRT**

Grade: 6

Salary/Pay Rate: \$15.17 - \$18.20/hour

Closing Date: Until Filled

### **Grounds Worker II – Property Maintenance**

Grade: 6

Salary/Pay Rate: \$15.17 - \$18.20/hour

Closing Date: Until Filled

### **Heavy Equipment Mechanic – Sanitation**

Grade: 9

Salary/Pay Rate: \$17.96 - \$21.56/hour

Closing Date: Until Filled

### **Laborer – Streets and Drains**

Grade: 4

Salary/Pay Rate: \$13.31 - \$15.97/hour

Closing Date: Until Filled

### **Manager of Human Resources – Administration**

Grade: 33

Salary/Pay Rate: \$83,878.08 - \$100,653.70/annually

Closing Date: 04/28/2023

### **Part-time Center Program Coordinator – PRT**

Grade: UN

Salary/Pay Rate: \$14.06/hour

Closing Date: Until Filled

### **Public Safety Officer – Public Safety**

Grade: 15

Salary/Pay Rate: \$22.04 - \$26.45/hour

Closing Date: Until Filled

### **Trades Worker – Streets & Drains**

Grade: 8

Salary/Pay Rate: \$17.03 - \$20.44/hour

Closing Date: Until Filled

### **Utility Technician – Water/Wastewater**

Grade: 9

Salary/Pay Rate: \$17.96 - \$21.56/hour

Closing Date: Until Filled

### **Vehicle Operator I – Sanitation**

Grade: 6

Salary/Pay Rate: \$15.17 - \$18.20/hour

Closing Date: Until Filled

To apply and to see full job descriptions please visit [www.northaugustasc.gov/jobs](http://www.northaugustasc.gov/jobs). You may also contact Human Resources for more information at 803-442-5710 or [kferguson@northaugustasc.gov](mailto:kferguson@northaugustasc.gov).

The City of North Augusta is an Equal Opportunity Employer

Today, the Rural Infrastructure Authority announced grant awards for the SCIIP grant – the SC Infrastructure Investment Program grant. As you may know, the State of South Carolina invested heavily into the SCIIP grant using state ARPA dollars. **\$1.369 billion to be exact.**

The City of North Augusta will receive a grant of \$7,656,789 from this grant program for sewer line rehabilitation for its three largest wastewater interceptors. This is a significant investment in the City's wastewater infrastructure.

This grant requires a cost match by the City; our match is calculated to be \$1,351,198. In total the sewer line rehab project will be \$9,007,987.

City Council had already generously committed to funding one of the interceptor projects. By doing so, Council set aside \$3,935,004 in the City's ARPA money to fund the project. Council set this aside prior to the City receiving notification of this grant award.

I am happy to announce that \$2,583,806 will not be needed for the sewer rehab project any longer, and will be placed back into the available city ARPA funds to be allocated towards other worthy projects.





**CITY COUNCIL  
STUDY SESSION  
OF  
April 24, 2023**

**Voluntary Continuing Disclosure**  
**North Augusta Public Facilities Corporation/City of North Augusta Series 2017B**  
**Voluntary Filing for the Fiscal Quarter Ended March 31, 2023**

*The following information is being provided by the City of North Augusta, South Carolina (the "City") as a voluntary disclosure and not as a disclosure required by any continuing disclosure undertaking made pursuant to the obligations of SEC Rule 15c2-12 (the "Rule"). Furthermore, this filing is not made in connection with a purchase or sale of securities and accordingly is not intended to contain all information material to a decision to purchase or sell obligations of the City or the North Augusta Public Facilities Corporation (the "Corporation"). In providing this notice, neither the City nor the Corporation makes any representation with respect to the materiality of the information herein to any investor. This filing speaks only as of its date and neither the City nor the Corporation is under any obligation to update or provide future voluntary filings except to the extent the information contained herein is also provided in accordance with a disclosure undertaking pursuant to the Rule.*

**Assessed Value of Taxable Property**

The assessed value of all taxable real and personal property in the City for each of the last five years available is set forth in the following table:

<b>Assessed Value of Taxable Property</b>					
Fiscal Year Ended December 31	Tax Year	Real Property	Personal Property <sup>(1)</sup>	Total	
2021	2020	\$ 114,076,665	\$ 40,594,219	\$ 154,670,884	
2020	2019	111,102,458	33,204,209	144,306,667	
2019	2018	83,448,499	31,654,277	115,102,776	
2018	2017	82,341,248	27,375,296	109,716,544	
2017	2016	79,819,959	26,336,665	106,156,624	

<sup>(1)</sup> Due to a law passed in 1980 by the S.C. General Assembly that provided for the billing and collection of personal property taxes on motor vehicles on a staggered basis according to expiration of the license tag, the City uses different tax years for real and personal property taxes.



**Tax Rates**

The millage imposed in the City in each of the last five tax years is set forth below:

Tax Rates						
Fiscal Year Ended December 31	Tax Year <sup>(1)</sup>	Operating Millage	Debt Service Millage	Total City Millage		
2023	2022	75.50	-	75.50		
2022	2021	73.50	-	73.50		
2021	2020	73.50	-	73.50		
2020	2019	73.50	-	73.50		
2019	2018	73.50	-	73.50		

<sup>(1)</sup> Due to a law passed in 1980 by the S.C. General Assembly that provided for the billing and collection of personal property taxes on motor vehicles on a staggered basis according to expiration of the license tag, the City uses different tax years for real and personal property taxes.

**City General Fund Budget**

The original General Fund Budget for the fiscal year ending December 31, 2023 was adopted on November 7, 2022 by City Council and is shown in the following table:

<b>Annual General Fund Budget for Fiscal Year Ending 12/31/23</b>	
<b>Revenues</b>	
Ad valorem property taxes	\$ 9,601,646
Licenses and Permits	6,944,524
Fines and forfeitures	954,982
Charges for services	1,280,996
Intergovernmental	962,800
Miscellaneous	1,021,376
Transfers	1,442,261
<b>Total Revenues</b>	<b>\$ 22,208,585</b>
<b>Expenditures</b>	
General Government	\$ 6,943,225
Public Safety	9,960,468
Public Works	2,015,999
Parks, Recreation and Tourism	3,288,893
<b>Total Expenditures</b>	<b>\$ 22,208,585</b>

**Ten Largest Taxpayers in the City**

The ten largest taxpayers in the City, the assessed value for the fiscal year ended December 31, 2021 of the taxable property of each located within the City, and the amount of 2020 taxes paid to the City are as follows:

<b>Ten Largest Taxpayers in the City 12/31/2021</b>		
<b>Taxpayer</b>	<b>Assessed Value</b>	<b>Taxes Paid</b>
S.C. Electric & Gas Co.	\$ 3,291,010	\$ 241,889
Graybul Ironwood LLC	2,356,900	173,232
Wal-Mart, Inc.	2,331,510	171,366
Allnex Industries, Inc.	2,132,490	156,738
Ackerman Greenstone North Augusta	1,995,647	146,680
SUSO 3 Augusta, LP	1,126,870	82,825
Halocarbon Chemicals, Inc.	1,119,760	82,302
SRP Federal Credit Union	1,086,060	79,825
CVS SC Distribution, Inc.	858,340	63,755
NHC Healthcare	712,260	52,351



**Tax Collection Record of the City**

The following table shows the amount of taxes levied for City purposes, including additions and abatements, taxes collected as of December 31 of the year following the year in which the levy was made, and the amount of delinquent taxes collected in the City for the fiscal years shown:

Tax Collection Record of the City									
Fiscal Year Ended December 31	Tax Year <sup>(1)</sup>	Taxes Levied for Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years		Total Collections to Date		
			Amount	Percentage of Levy	Amount	Subsequent Years	Amount	Percentage of Levy	Amount
2021	2020	\$ 11,368,310	\$ 11,326,981	99.64%	\$ -	-	\$ 11,326,981	99.64%	
2020	2019	10,606,540	9,655,624	91.03%	889,764	889,764	10,545,388	99.42%	
2019	2018	8,460,054	8,404,331	99.34%	4,543	4,543	8,408,874	99.40%	
2018	2017	8,064,166	8,018,222	99.43%	16,598	16,598	8,034,820	99.64%	
2017	2016	7,484,042	7,446,013	99.49%	9,530	9,530	7,455,543	99.62%	

<sup>(1)</sup> Due to a law passed in 1980 by the S.C. General Assembly that provided for the billing and collection of personal property taxes on motor vehicles on a staggered basis according to expiration of the license tag, the City uses different tax years for real and personal property taxes.

**Outstanding Indebtedness**

	<b>Outstanding Indebtedness 12/31/2021</b>
General Obligation Debt	\$ 10,250,000
Tax Increment Debt	43,043,000 Includes Series 2017A Bonds *see note below
Outstanding Installment Purchase Revenue Bonds	68,085,000 Series 2017B Bonds *see note below
Outstanding Lease Purchase Obligations	
2022	1,321,718
2023	1,105,246
2024	834,612
2025	485,379
2026	134,275
Subtotal	<u>3,881,230</u>
Interest	<u>(117,674)</u>
Present Value of minimum lease payments	3,763,556
Revenue Debt	
Waterworks and Sewer System Refunding Revenue, Series 2021	17,118,000 Matures May 1, 2036 **see note below





**Identified Sources of Installment Payments**

**General Obligation Bonds** The City is authorized by the State Constitution to incur general obligation indebtedness without voter approval in an amount not exceeding eight percent of the assessed value of all taxable property in the City for any corporate purpose of the municipality. As of 3/31/2023 the City's entire eight percent capacity is available.

On November 6, 2018, a favorable bond referendum was held in the City of North Augusta authorizing the City to issue not exceeding \$10,250,000 of general obligation bonds as part of a favorable Capital Projects Sales Tax referendum. These bonds were issued in 2020 to construct and equip a public safety headquarters and bond payments will be made from revenues collected from the capital projects sales tax.

<b>General Obligation Bonds</b>	
Fiscal Year	Amount
2023 1st Qtr <sup>(1)</sup>	\$ 6,914,000
2022 <sup>(1)</sup>	8,592,000
2021	10,250,000
2020	10,250,000
<sup>(1)</sup> UNAUDITED	



**Local Hospitality Taxes** City Council, pursuant to the Local Hospitality Tax Act and the Hospitality Tax Ordinance, established a uniform hospitality tax, which imposed, effective December 1, 1998, a one percent (1%) tax on the sales of prepared meals and beverages, including alcoholic beverages, beer and wine, at businesses within the City. Effective December 1, 2017, the hospitality tax rate was raised to the maximum of two percent (2%) with collections beginning in January 2018. The reduced collections in 2020 are related to the outbreak of the 2019 Novel Coronavirus Disease (“COVID-19”).

Local Hospitality Taxes			Increase in
Fiscal Year	City Hospitality Taxes		Collections over Prior Fiscal Year
2023 1st Qtr <sup>(1)</sup>	\$ 589,288		N/A
2022 <sup>(1)</sup>	2,353,058		10.20%
2021	2,135,168		26.13
2020	1,692,819		(5.33)
2019	1,788,174		11.13
2018	1,609,103		118.67
2017	735,845		3.18
2016	713,152		7.27
2015	664,804		9.68

<sup>(1)</sup> UNAUDITED

*Local Accommodations Taxes* City Council, pursuant to the Local Accommodations Tax Act and the Accommodations Tax Ordinance established a local accommodations tax, which imposed, effective December 1, 1998, a three percent (3%) tax on furnishing of accommodations to transients within the City. The reduced collections in 2020 are related to the outbreak of COVID-19.

Local Accommodations Taxes		Increase (Decrease) in Collections over Prior Fiscal Year
Fiscal Year	City Accommodations Taxes	Fiscal Year
2023 1st Qtr <sup>(1)</sup>	\$ 51,822	N/A
2022 <sup>(1)</sup>	311,939	24.75%
2021	250,050	81.52
2020	137,752	(39.86)
2019	229,047	109.96
2018	109,092	98.70
2017	54,904	7.86
2016	50,904	3.68
2015	49,099	(11.39)
<sup>(1)</sup> UNAUDITED		

**Tax Increment Revenues** The TIF Act authorizes municipalities to incur indebtedness for the purpose of redevelopment in areas which are or which are threatened to become blighted and to fund the debt service of such indebtedness from the additional tax revenues which result from such redevelopment. Under the TIF Act, all property taxes of all taxing jurisdictions imposed and collected within the Redevelopment Project Area in excess of the amount attributable to the "total initial equalized assessed value" of all taxable real property in the Redevelopment Project Area shall be paid to the municipality which shall deposit the taxes into a special tax allocation fund for the purpose of paying redevelopment project costs and discharging the obligations incurred in the payment of such costs. Certain portions of the taxes deposited to or otherwise subject to deposit to the special tax allocation fund are disbursed to overlapping taxing entities in accordance with agreements between the City and political subdivisions pursuant to which they agreed to participate in the TIF on a modified basis. As of 3/31/2023, \$8,376.02 has been disbursed to overlapping taxing entities. The Tax Increment Revenues table below includes special assessments billed and collected on the City's property tax bills. The special assessments are further defined in the MID Assessments section following.

Tax Increment Revenues			
Fiscal Year	City TIF Revenues	% Growth	
2023 1st Qtr <sup>(1)</sup>	\$ 3,286,654	N/A	
2022 <sup>(1)</sup>	3,318,251	-14%	
2021 <sup>(2)</sup>	3,878,726	126%	
2020	1,716,832	113	
2019	804,992	7	
2018	751,052	22	
2017	613,831	19	
2016	516,829	14	
2015	453,883	9	
<sup>(1)</sup> UNAUDITED			
<sup>(2)</sup> A delay in payment for some 2019 taxes expected to be received in FY 2020 were received in FY 2021.			

**MID Assessments** The municipal improvement district (MID District) consists of certain parcels owned by the private developers within the TIF District where private improvements will be constructed. The City has imposed a special assessment on the parcels in the MID District owned by the private developers. The special assessment has been set on an annual basis at an amount equal to an estimate of the TIF revenues that will result from the private improvement specified in the Master Development Agreement. 2020 was the first year the special assessments were billed and payable. These assessments are due to the City no later than May 1 in the year the special assessments are billed to avoid penalty.

MID Assessments			
Fiscal Year Ended	Tax Year	Assessments	MID Receipts
December 31	2022	\$ 744,282	\$ 744,282
2023 1st Qtr <sup>(1)</sup>	2021	771,758	771,758
	2020	777,779	1,547,627
	2019	1,183,327	413,479
<sup>(1)</sup> UNAUDITED			

**Parking Revenues** Parking revenues are received from certain parking facilities owned or operated by the City including the Medac Deck, Hotel Deck and various lots owned by the City. Revenues received are netted against expenditures incurred for operations and maintenance of the parking facilities. The reduced collections in 2020 are related to the outbreak of COVID-19. The City is currently working with the hotel developer and hotel management to reconcile: 1) amounts due to the City for the City's pro rata share of parking revenues collected by the hotel and 2) amounts due from the City for reimbursement of agreed upon operating expenses of the hotel deck and agreed upon management fee. Total net parking revenues for 2022 will be updated upon reconciliation.

Parking Revenues			
Fiscal Year	Net Amount	% Growth	
2023 1st Qtr <sup>(1)</sup>	\$ (8,297)		N/A
2022 <sup>(1)</sup>	(34,456)		(135)
2021	99,689		147
2020	40,380		(69)
2019	128,499		18
2018	108,885		N/A
<sup>(1)</sup> UNAUDITED			

**Stadium Revenues** Stadium revenues are received from GreenJackets Baseball for performance license fees, retail space rent, corporate naming rights, and stadium rent. The GreenJackets Baseball 2020 season was canceled on June 30, 2020 along with all Minor League Baseball teams related to the outbreak of COVID-19. Admissions tax payments are received from the South Carolina Department of Revenue (SCDOR).

Fiscal Year	Stadium Revenues						Total
	Admissions Tax <sup>(5)</sup>	Performance License Fees <sup>(2)</sup>	Retail Space Rent <sup>(3)</sup>	Corporate Naming Rights <sup>(4)</sup>	Rent <sup>(3)</sup>		
2023 1st Qtr <sup>(1)</sup>	\$ -	\$ 54,970	\$ -	\$ -	\$ -	\$ -	\$ 54,970
2022 <sup>(1)</sup>	38,265	52,206	100,000	100,000	250,000	250,000	540,471
2021	32,167	4,286	100,000	100,000	250,000	250,000	486,453
2020	12,696	74,894	100,000	100,000	250,000	250,000	537,590
2019	71,244	64,884	100,000	100,000	250,000	250,000	586,128
2018	18,336	-	100,000	100,000	250,000	250,000	468,336

<sup>(1)</sup> UNAUDITED

<sup>(2)</sup> Revenue stream due 1/31/xx of each year for the prior calendar year

<sup>(3)</sup> Revenue stream due 4/1/xx of each year

<sup>(4)</sup> Revenue stream due 12/31/xx of each year

<sup>(5)</sup> Payments received throughout the year from SCDOR

The Municipal Election Commission of the City of North Augusta announces a change in polling location for the Municipal General Election for the City of North Augusta on Tuesday, April 25, 2023.

**North Augusta Precinct 54 will now vote at the following location:**

**Immanuel Baptist Church, 615 Old Edgefield Road, North Augusta 29841**

The previously-announced polling location at the North Augusta Middle School will not be utilized. The polls will open at 7:00 AM on Election Day and close at 7:00 PM.

On Thursday, April 27, 2023, at 11:00 AM, at the City of North Augusta Municipal Center, the Municipal Election Commission will hold a hearing to determine the validity of ballots challenged in this election. All information related to the 2023 Municipal General Election is available at [www.northaugustasc.gov](http://www.northaugustasc.gov)

Ben Watson, Chairperson  
Alpha Dunbar  
Carleton Vaughn  
**Municipal Election Commission**