

CITY OF NORTH AUGUSTA



Monthly Departmental Reports

March 2023

NORTH AUGUSTA FINANCE DEPARTMENT



LYNDA R. WILLIAMSON
DIRECTOR OF FINANCE

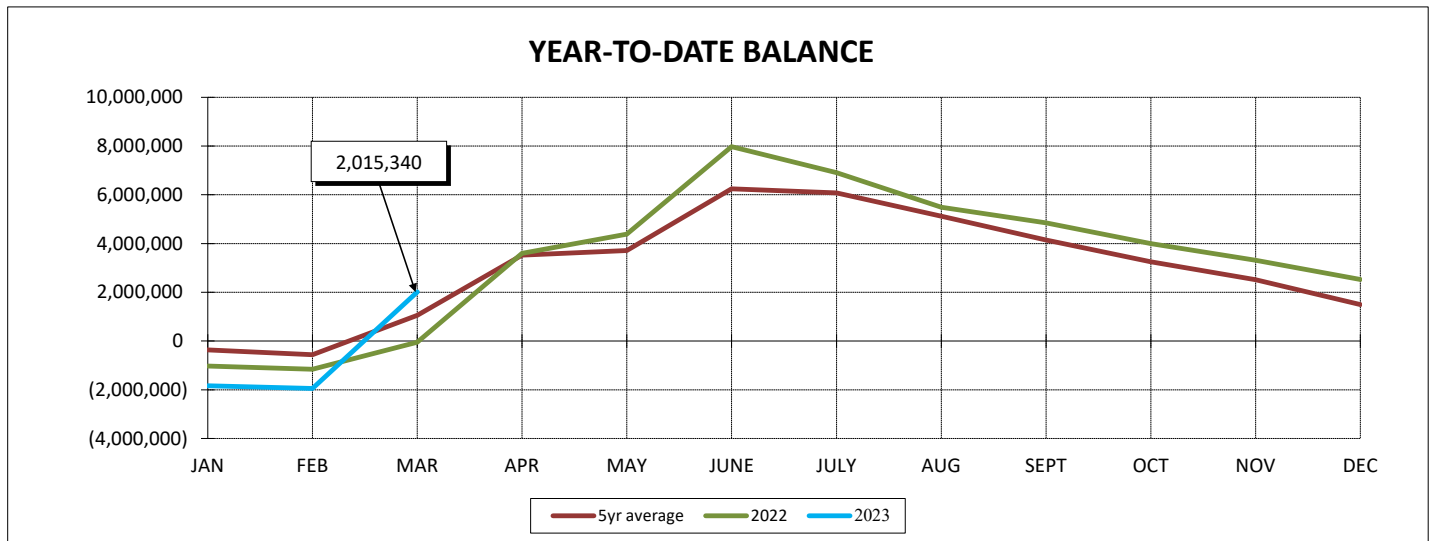


FOR THE MONTH OF
MARCH 2023

GENERAL FUND

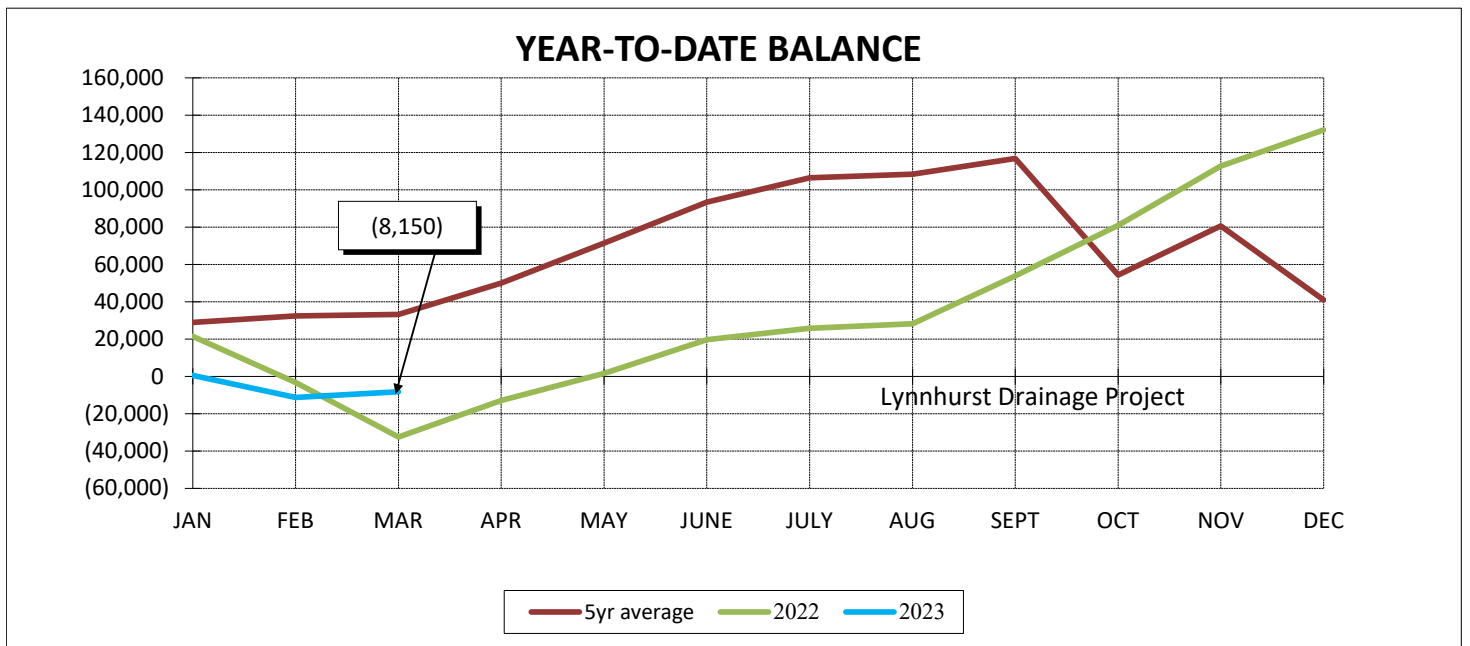
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022		2023		2022		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	281,285	281,285	331,467	331,467	2,120,911	2,120,911	1,356,165	1,356,165	(1,839,626)	(1,839,626)	(1,024,698)	(1,024,698)
FEB	1,942,045	2,223,330	1,881,266	2,212,733	2,050,120	4,171,031	2,015,527	3,371,692	(108,075)	(1,947,701)	(134,261)	(1,158,959)
MAR *	5,805,886	8,029,216	3,103,105	5,315,838	1,842,845	6,013,876	1,997,891	5,369,583	3,963,041	2,015,340	1,105,214	(53,745)
APR			5,133,403	10,449,241			1,486,970	6,856,553			3,646,433	3,592,688
MAY			2,369,500	12,818,741			1,581,274	8,437,827			788,226	4,380,914
JUNE			4,929,422	17,748,163			1,334,872	9,772,699			3,594,550	7,975,464
JULY			1,046,379	18,794,542			2,117,574	11,890,273			(1,071,195)	6,904,269
AUG			734,433	19,528,975			2,153,205	14,043,478			(1,418,772)	5,485,497
SEPT			628,314	20,157,289			1,264,022	15,307,500			(635,708)	4,849,789
OCT			720,144	20,877,433			1,576,812	16,884,312			(856,668)	3,993,121
NOV			761,836	21,639,269			1,436,310	18,320,622			(674,474)	3,318,647
DEC			1,017,697	22,656,966			1,809,746	20,130,368			(792,049)	2,526,598

* Mortgage Company tax payments were posted in March vs April of the previous year.



STORMWATER UTILITY FUND

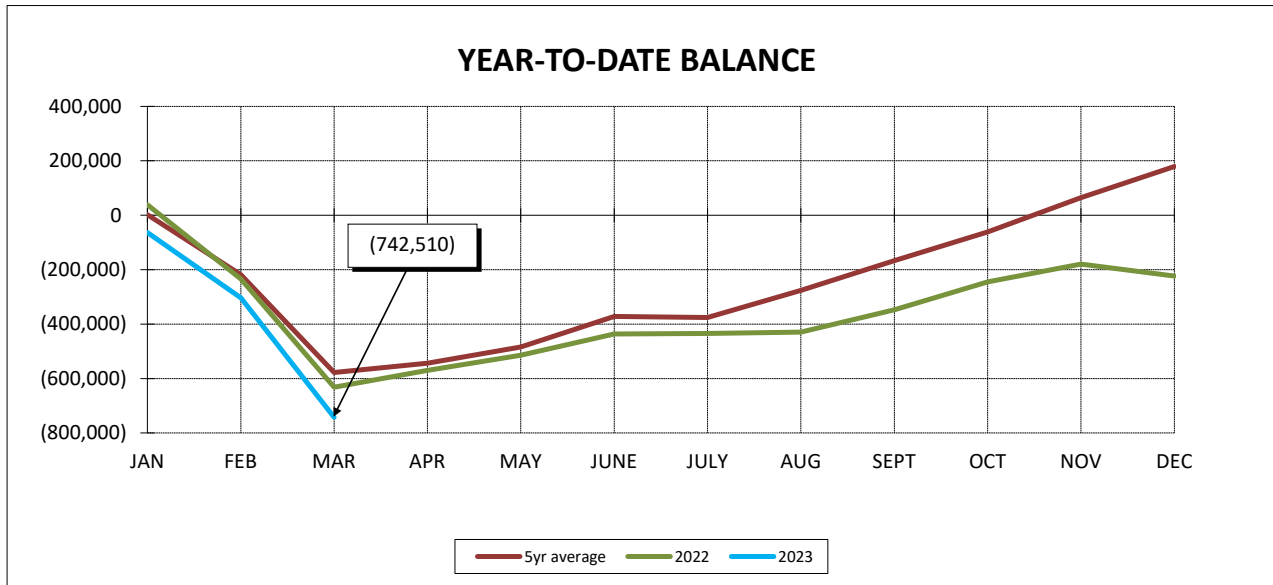
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022		2023		2022		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	75,739	75,739	71,624	71,624	75,190	75,190	50,163	50,163	549	549	21,461	21,461
FEB	76,071	151,810	71,071	142,695	87,869	163,059	95,814	145,977	(11,798)	(11,249)	(24,743)	(3,282)
MAR	80,816	232,626	74,685	217,380	77,717	240,776	103,863	249,840	3,099	(8,150)	(29,178)	(32,460)
APR			72,883	290,263			53,393	303,233			19,490	(12,970)
MAY			73,764	364,027			59,240	362,473			14,524	1,554
JUNE			72,850	436,877			54,650	417,123			18,200	19,754
JULY			75,120	511,997			69,131	486,254			5,989	25,743
AUG			73,986	585,983			71,560	557,814			2,426	28,169
SEPT			77,237	663,220			51,512	609,326			25,725	53,894
OCT			77,935	741,155			50,935	660,261			27,000	80,894
NOV			75,077	816,232			43,302	703,563			31,775	112,669
DEC			79,312	895,544			59,884	763,447			19,428	132,097



SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022*		2023		2021		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	358,985	358,985	329,729	329,729	422,456	422,456	291,170	291,170	(63,471)	(63,471)	38,559	38,559
FEB	363,010	721,995	363,420	693,149	602,754	1,025,210	636,487	927,657	(239,744)	(303,215)	(273,067)	(234,508)
MAR	396,257	1,118,252	331,807	1,024,956	835,552	1,860,762	729,267	1,656,924	(439,295)	(742,510)	(397,460)	(631,968)
APR			330,660	1,355,616			269,090	1,926,014			61,570	(570,398)
MAY			338,411	1,694,027			282,394	2,208,408			56,017	(514,381)
JUNE			344,444	2,038,471			266,825	2,475,233			77,619	(436,762)
JULY			359,818	2,398,289			357,378	2,832,611			2,440	(434,322)
AUG			350,272	2,748,561			345,835	3,178,446			4,437	(429,885)
SEPT			342,859	3,091,420			260,135	3,438,581			82,724	(347,161)
OCT			350,284	3,441,704			248,024	3,686,605			102,260	(244,901)
NOV			354,110	3,795,814			288,736	3,975,341			65,374	(179,527)
DEC			362,465	4,158,279			406,457	4,381,798			(43,992)	(223,519)

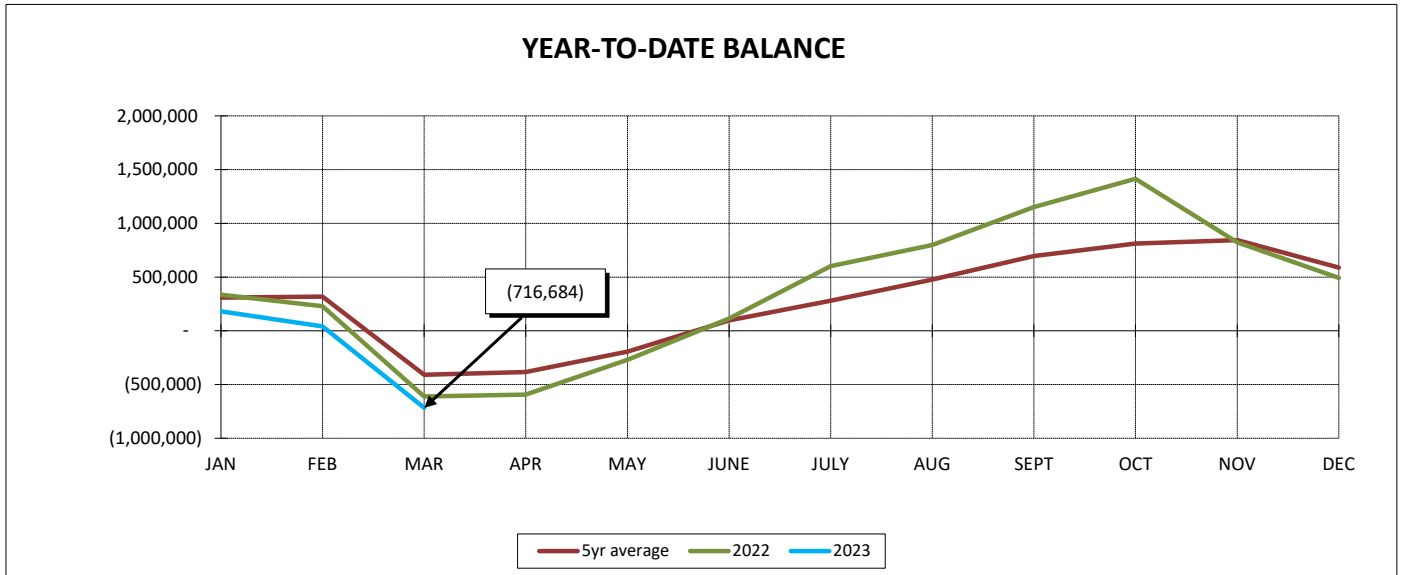
*2022 Revenue decrease due to MRF Reconstruction



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022		2023		2022		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	964,235	964,235	947,293	947,293	783,286	783,286	612,289	612,289	180,949	180,949	335,004	335,004
FEB	963,841	1,928,076	961,985	1,909,278	1,104,701	1,887,987	1,069,091	1,681,380	(140,860)	40,089	(107,106)	227,898
MAR	974,931	2,903,007	941,228	2,850,506	1,731,704	3,619,691	1,780,285	3,461,665	(756,773)	(716,684)	(839,057)	(611,159)
APR			959,699	3,810,205			942,994	4,404,659			16,705	(594,454)
MAY			1,015,326	4,825,531			691,371	5,096,030			323,955	(270,499)
JUNE			1,048,480	5,874,011			663,672	5,759,702			384,808	114,309
JULY			1,251,952	7,125,963			764,503	6,524,205			487,449	601,758
AUG			1,006,817	8,132,780			810,419	7,334,624			196,398	798,156
SEPT			1,025,247	9,158,027			671,492	8,006,116			353,755	1,151,911
OCT			954,442	10,112,469			691,902	8,698,018			262,540	1,414,451
NOV **			228,756	10,341,225			819,215	9,517,233			(590,459)	823,992
DEC			922,943	11,264,168			1,254,753	10,771,986			(331,810)	492,182

** Ambiopharm Credit Issued

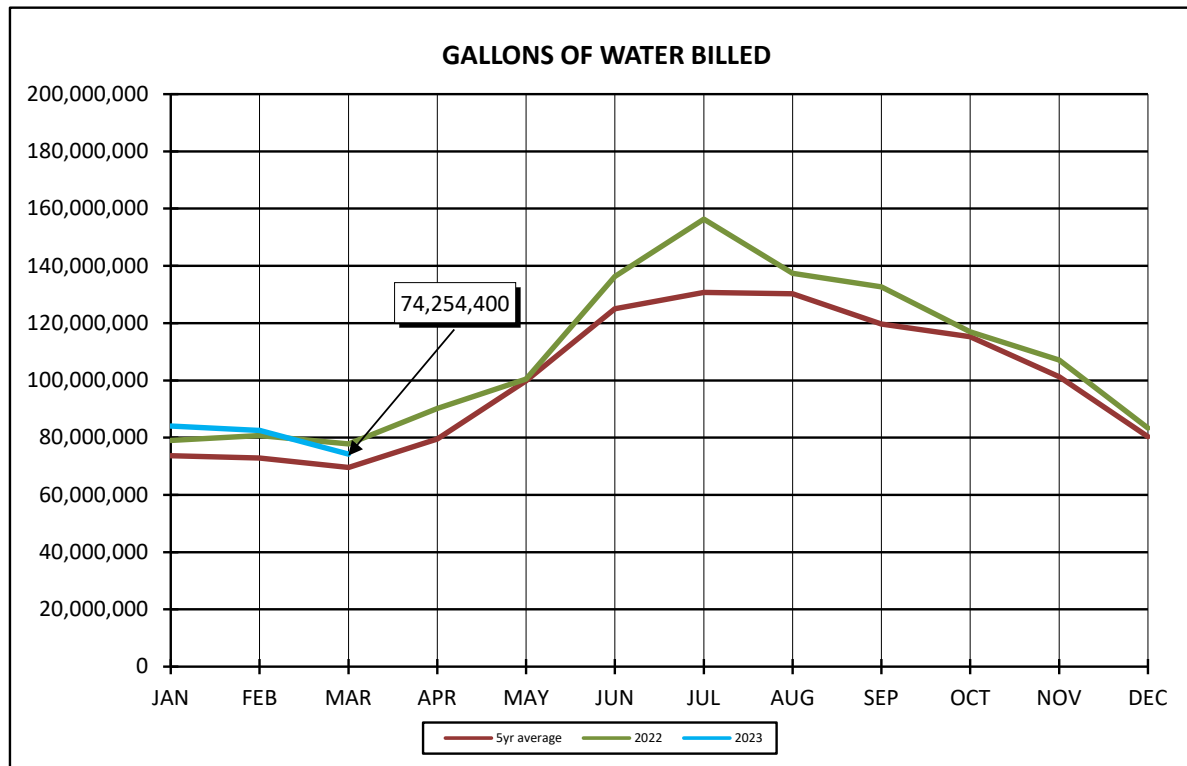


DEPARTMENT COMPARATIVE DATA (2022-2023)

OPERATING FUNDS & DEPARTMENTS	2022 EXPENDED	2023 EXPENDED	YTD PERCENT 3 MO 25.00%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	43,903.43	44,925.77	22.09%	203,405.00	158,479.23
ADMINISTRATION	123,725.96	138,719.02	23.53%	589,558.00	450,838.98
INFORMATION TECHNOLOGY	177,771.64	209,170.40	24.43%	856,239.00	647,068.60
JUSTICE & LAW	122,999.02	149,196.32	20.63%	723,357.00	574,160.68
COMMUNITY PROMOTION	11,238.92	12,154.18	22.29%	54,530.00	42,375.82
FINANCE	131,170.90	156,921.40	29.17%	537,931.00	381,009.60
HUMAN RESOURCES	63,552.46	71,163.80	21.15%	336,458.00	265,294.20
BUILDING STANDARDS	104,099.06	129,993.81	24.18%	537,638.00	407,644.19
PLANNING & DEVELOPMENT	134,877.79	175,367.45	19.09%	918,647.00	743,279.55
CITY BUILDINGS	70,707.40	99,625.91	22.03%	452,134.00	352,508.09
PROPERTY MAINTENANCE	504,965.33	550,673.17	31.77%	1,733,328.00	1,182,654.83
PUBLIC SAFETY	2,783,564.54	2,978,173.62	29.90%	9,960,468.00	6,982,294.38
ENGINEERING	75,667.43	93,029.15	26.47%	351,427.00	258,397.85
STREET LIGHTS & SIGNALS	79,015.84	87,927.11	18.54%	474,225.00	386,297.89
STREETS & DRAINS	285,764.59	347,764.76	29.22%	1,190,347.00	842,582.24
RECREATION	322,988.86	356,948.44	27.76%	1,285,754.00	928,805.56
PARKS	129,848.21	161,973.23	24.74%	654,783.00	492,809.77
COMMUNITY CENTER	22,879.06	30,256.44	18.52%	163,412.00	133,155.56
TOURISM	46,816.80	31,417.58	9.84%	319,388.00	287,970.42
RVP ACTIVITIES CENTER	134,025.93	188,474.52	21.77%	865,556.00	677,081.48
GENERAL FUND TOTAL	5,369,583.17	6,013,876.08	27.08%	22,208,585.00	16,194,708.92
STORMWATER UTILITY FUND (11):					
STORMWATER	220,204.67	214,435.93	25.15%	852,763.00	638,327.07
TRANSFERS	29,635.00	26,340.00	100.00%	26,340.00	0.00
STORMWATER FUND TOTAL	249,839.67	240,775.93	27.39%	879,103.00	638,327.07
SANITATION FUND (13):					
SANITATION	932,487.86	1,109,356.90	35.66%	3,110,755.00	2,001,398.10
RECYCLING	323,388.52	322,090.64	36.34%	886,220.00	564,129.36
TRANSFERS	401,048.00	429,314.00	100.00%	429,314.00	0.00
SANITATION FUND TOTAL	1,656,924.38	1,860,761.54	42.04%	4,426,289.00	2,565,527.46
O & M FUND (21):					
UTILITIES FINANCE	148,388.66	161,651.26	22.78%	709,665.00	548,013.74
UTILITIES ADMINISTRATION	136,187.30	160,525.21	27.71%	579,254.00	418,728.79
WATER OPERATIONS	200,783.04	206,597.07	25.79%	801,194.00	594,596.93
WATER PRODUCTION	445,082.77	473,157.19	26.56%	1,781,135.00	1,307,977.81
WASTEWATER OPERATIONS	1,036,974.38	1,096,441.70	21.20%	5,171,906.00	4,075,464.30
TRANSFERS	840,240.00	859,159.00	100.00%	859,159.00	0.00
O & M FUND TOTAL	2,807,656.15	2,957,531.43	29.87%	9,902,313.00	6,944,781.57

GALLONS OF WATER BILLED

	2018	2019	2020	2021	2022	2023
JAN	70,472,600	68,059,100	73,297,800	77,362,500	79,042,500	84,053,100
FEB	71,463,100	66,272,900	68,291,100	77,776,300	80,774,000	82,503,700
MAR	63,382,300	61,423,300	69,352,900	75,948,700	77,803,700	74,254,400
APR	67,096,100	75,454,200	76,253,900	88,695,300	90,212,500	
MAY	92,208,400	88,165,300	99,465,100	118,713,300	100,506,000	
JUN	97,377,300	129,536,200	125,121,100	136,873,300	136,265,700	
JUL	105,927,100	129,809,800	129,776,700	131,817,700	156,323,400	
AUG	99,041,700	135,105,800	132,624,000	146,944,500	137,370,800	
SEP	103,480,400	116,113,900	119,071,431	127,111,500	132,718,000	
OCT	105,219,800	123,284,600	116,900,300	114,022,000	116,974,500	
NOV	82,158,600	103,718,900	99,996,700	113,542,500	107,107,200	
DEC	69,352,300	71,605,400	89,801,400	87,608,000	83,341,400	
TOTAL	1,027,179,700	1,168,549,400	1,199,952,431	1,296,415,600	1,298,439,700	240,811,200





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

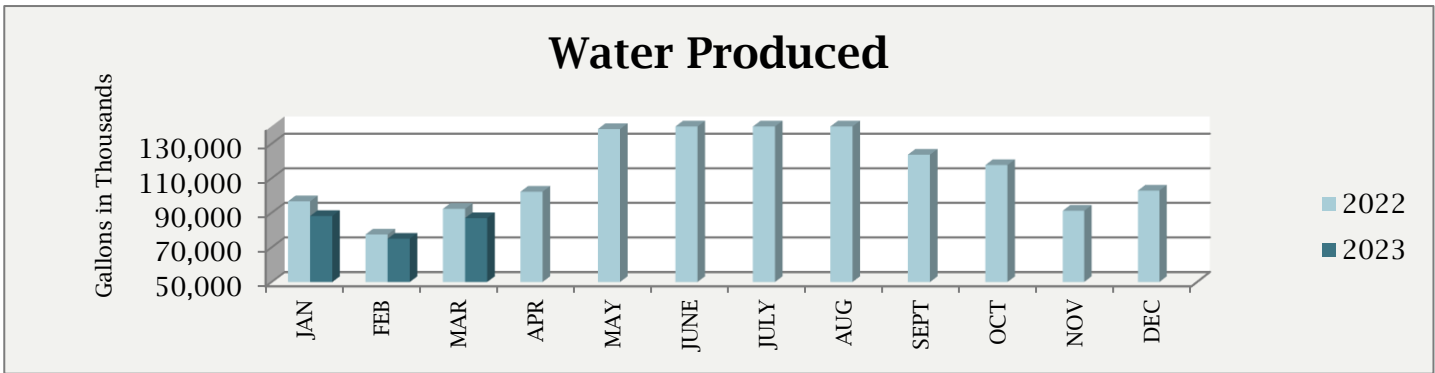
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

March, 2023

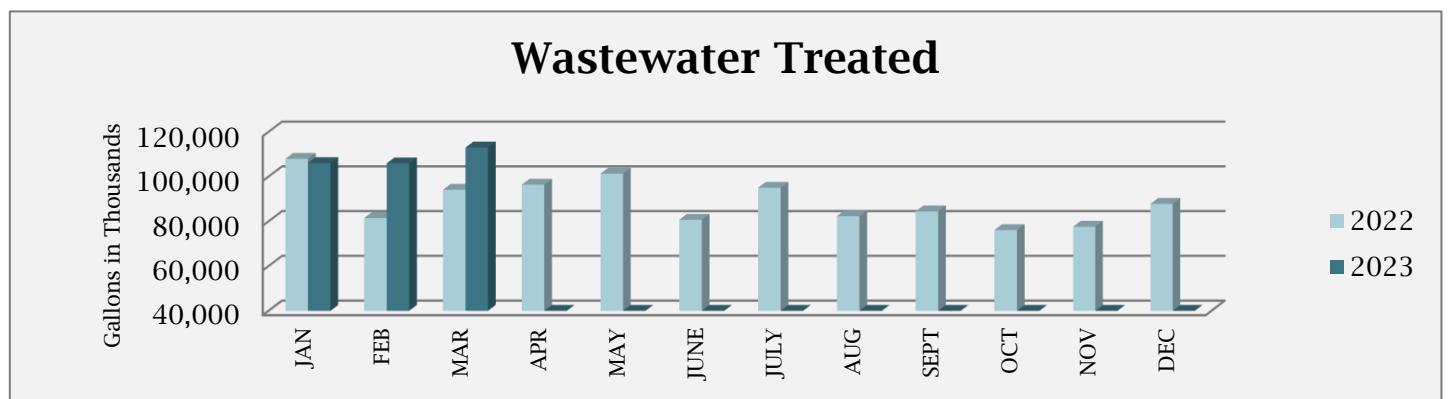
WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2023	10,370	10,385	10,420										
	2022	10,116	10,133	10,132	10,205	10,238	10,228	10,293	10,322	10,307	10,355	10,368	10,398	
Customers Outside City	2023	3,104	3,125	3,105										
	2022	3,113	3,103	3,101	3,104	3,102	3,089	3,100	3,107	3,100	3,107	3,113	3,119	
Total Customers	2023	13,474	13,510	13,525	0	0	0	0	0	0	0	0	0	
	2022	13,229	13,236	13,233	13,309	13,340	13,317	13,393	13,429	13,407	13,462	13,481	13,517	
# of Water Taps Paid	2023	2	5	27										34
	2022	12	10	5	5	52	25	54	19	9	6	9	4	210
Water Lines Installed (LF)	2023	0	1,510	0										1510
	2022	0	0	0	0	75	0	0	0	0	0	0	0	75
Water Produced (gals in thousands)	2023	88,156	75,002	86,940										250,098
	2022	96,676	77,465	92,340	102,223	138,493	176,529	151,556	142,167	123,628	117,654	91,217	102,880	1,412,828
Water Billed (gals in thousands)	2023	86,136	83,976	75,400										245,512
	2022	81,867	82,482	79,714	92,812	105,015	147,453	170,530	149,150	145,109	129,477	114,660	87,844	1,386,113
Water Billed/ Water Produced	2023	98%	112%	87%										98%
	2022	85%	106%	86%	91%	76%	84%	113%	105%	117%	110%	126%	85%	98%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2023	29.8	17.5	21.8										69.1
	2022	102.0	17.0	22.6	29.8	13.8	17.4	21.9	10.1	21.9	954.5	22.0	25.4	1,258.4
Water Loss/ Water Billed	2023	0.035%	0.021%	0.029%										0.028%
	2022	0.125%	0.021%	0.028%	0.032%	0.013%	0.012%	0.013%	0.007%	0.015%	0.737%	0.019%	0.029%	0.091%



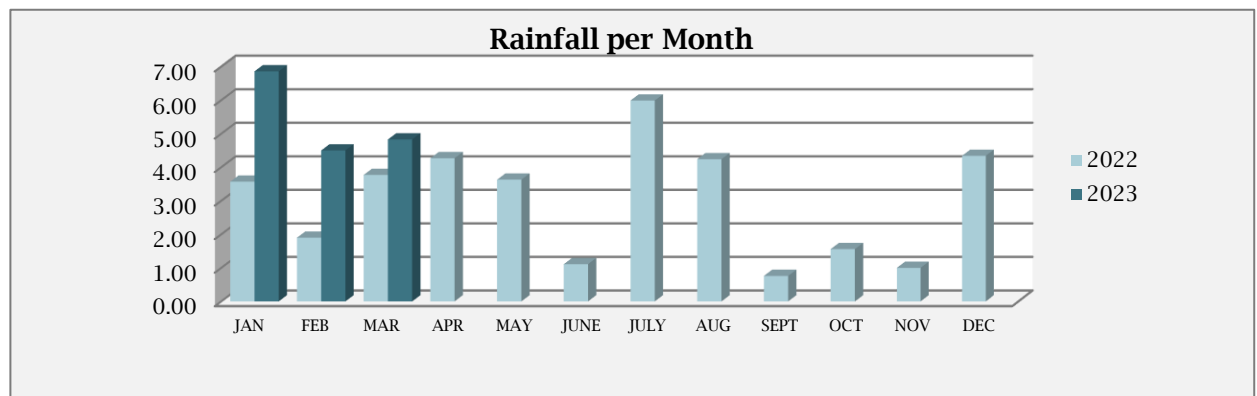
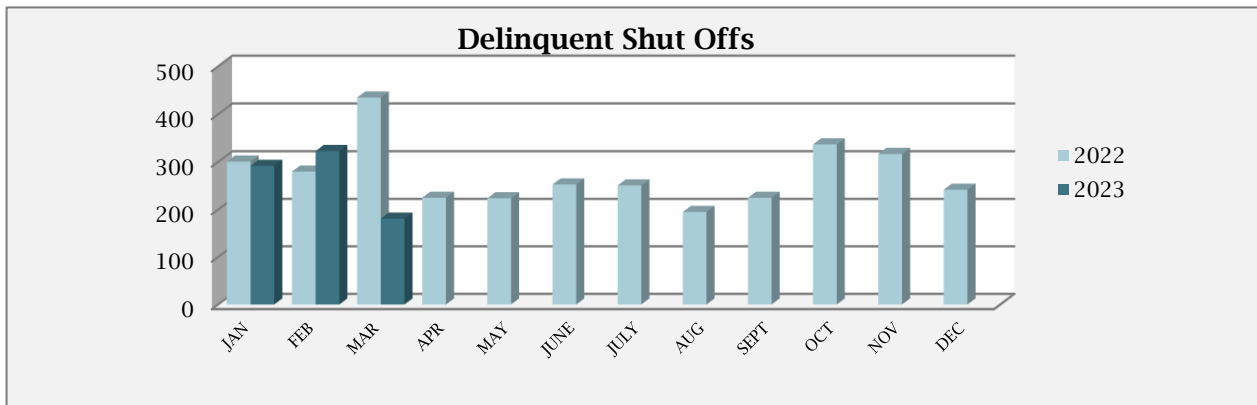
WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2023	12,178	12,199	12,237										
	2022	11,907	11,939	11,964	11,992	12,040	12,044	12,060	12,086	12,112	12,139	12,159	12,182	
Customers Outside City	2023	1,018	1019	1016										
	2022	1,020	1019	1021	1022	1022	1012	1021	1025	1018	1019	1018	1020	
Total Customers	2023	13,196	13,218	13,253	0	0	0	0	0	0	0	0	0	
	2022	12,927	12,958	12,985	13,014	13,062	13,056	13,081	13,111	13,130	13,158	13,177	13,202	
# of Wastewater Taps Paid	2023	3	4	28										35
	2022	14	14	16	7	61	30	61	18	11	6	10	4	252
Wastewater Billed (gals in thousands)	2023	149,212	156,481	146,083										451,776
	2022	111,054	158,565	145,512	160,540	151,789	155,902	150,565	142,843	158,045	137,774	143,739	142,866	1,759,194
Wastewater Unbilled (gals in thousands)	2023	1,887	1,582	5,064										8,533
	2022	5,319	1,722	1,886	1,965	2,024	1,833	2,176	1,936	5,267	1,829	2,308	2,340	30,605
Wastewater Metered by ACPSA (gals in thousands)	2023	176,107	172,004	182,559										530,670
	2022	179,555	146,950	172,009	168,398	171,670	147,902	154,536	155,939	142,185	141,006	140,348	152,214	1,872,712
Edgefield County Wastewater Metered	2023	70,052	66,094	69,586										205,732
	2022	71,599	65,439	77,894	72,051	70,363	67,221	59,539	73,695	57,757	64,911	62,752	64,394	807,615
North Augusta Flow (gals in thousands)	2023	106,055	105,910	112,973	0	0	0	0	0	0	0	0	0	324,938
	2022	107,956	81,511	94,115	96,347	101,307	80,681	94,997	82,244	84,428	76,095	77,596	87,820	1,065,097
Backups Customer Line	2023	6	14	10										30
	2022	11	11	12	11	5	7	7	9	10	5	5	10	103
Backups City Main Line	2023	7	2	0										9
	2022	0	2	1	2	3	5	0	3	1	3	0	2	22



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2023	57	106	73										236
	2022	92	82	86	69	72	100	53	83	85	83	80	41	926
Existing Service Deactivations	2023	50	48	35										133
	2022	82	49	72	60	69	77	41	175	140	107	62	39	973
Delinquent Shut Offs	2023	292	323	181										796
	2022	301	280	435	225	224	253	251	195	225	337	317	242	3,285
Delinquent Restores	2023	346	266	291										903
	2022	286	294	294	150	204	234	149	278	175	299	286	171	2,820
After-hours Restores	2023	41	46	45										132
	2022	39	38	53	19	37	13	22	29	37	41	65	13	406
Meters Read	2023	11,131	11,171	11,138										33,440
	2022	10,963	10,964	10,972	10,981	11,004	10,974	11,050	11,084	11,058	11,117	11,139	11,164	132,470
Recheck Meter Readings	2023	376	207	216										799
	2022	262	363	640	351	436	281	220	358	225	591	323	332	4,382
Rainfall (inches)	2023	6.86	4.50	4.83										16.19
	2022	3.57	1.90	3.77	4.27	3.63	1.11	5.99	4.24	0.76	1.56	1.00	4.34	36.14

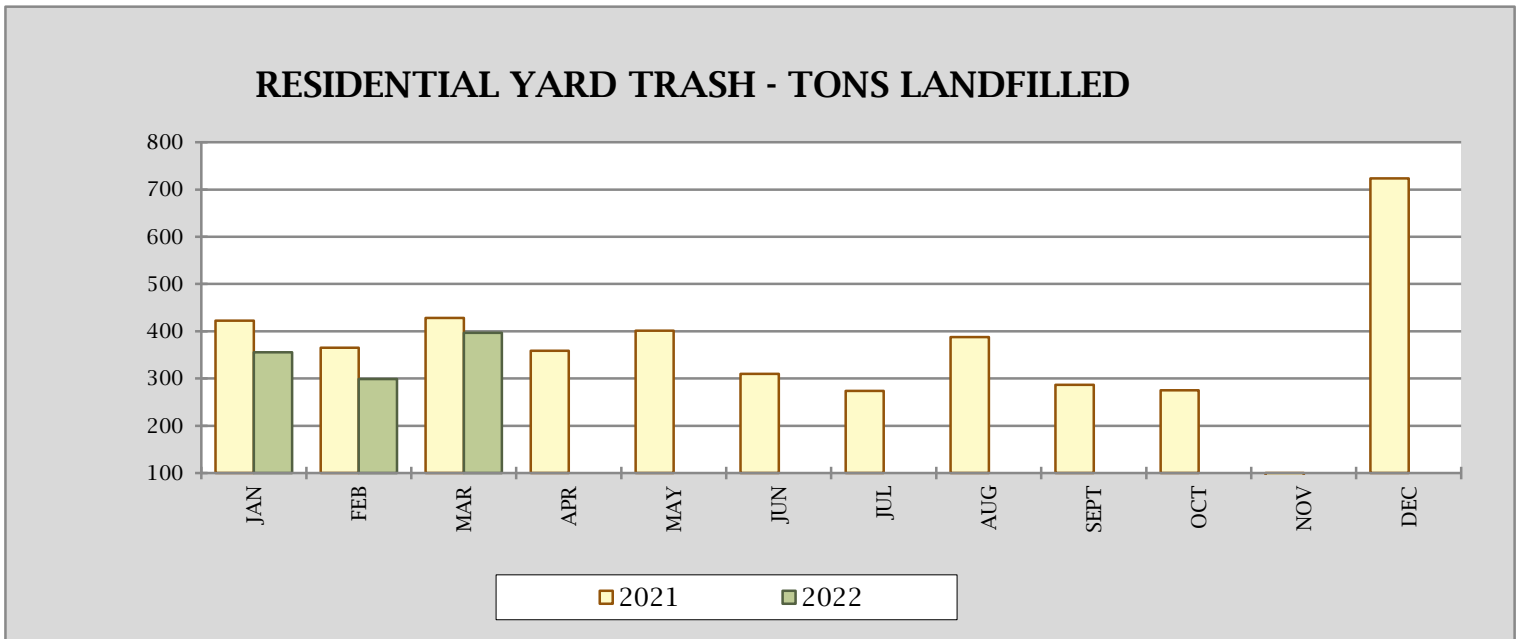


PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2023	38	246	142										426
	2022	140	168	240	60	150	228	168	192	138	36	127	59	1,706
Grounds Maintenance Man Hours	2023	588	287	1,089										1,964
	2022	380	679	876	1,163	1,305	1,362	1,171	1,259	912	772	645	691	11,215
Right of Way Mowed Miles	2023	0	0	85										85
	2022	0	0	57	107	116	120	105	135	86	10	20	37	793
Curblin/Sidewalk Edging Miles	2023	0	0	14										14.00
	2022	0	0	35	0	0	0	0	0	0	10	0.00	0	45.00
Planting Man Hours	2023	159	80	90										329
	2022	129	75	46	277	90	0	0	0	0	605	232	0	1,454
Plant Maintenance	2023	0	0	0										0
	2022	0	0	0	0	0	0	0	0	0	0	0	0	0
Mulch Installed Cubic Yards	2023	180	566	478										1224
	2022	228	336	519	200	75	0	0	0	1	0	179	0	1538
Mulching Man Hours	2023	230	650	325										1,205
	2022	327	433	603	206	36	0	0	0	0	0	108	0	1,713
Trees Installed	2023	46	8	0										54
	2022	12	5	5	0	1	0	0	0	0	20	37	0	80
Tree Maintenance Man Hours	2023	440	280	259										979
	2022	335	326	169	169	165	174	146	158	358	65	93	519	2,677
Trees Removed	2023	6	2	2										10
	2022	9	2	3	0	11	4	0	0	0	0	0	0	29
Litter Patrol Street Miles	2023	369	360	476										1,205
	2022	562	400	518	407	455	385	391	417	401	320	329	331	4,916
Litter Collected Tons	2023	3.17	4.20	5.64										13.01
	2022	1.13	2.00	2.22	1.86	1.16	1.58	1.08	1.18	0.64	0.97	1.73	0.81	16.36
Irrigation Installation Man Hours	2023	94.5	89	60										243.5
	2022	0	0	107	52.6	225	146	131	104	119	14	10	40	948.6
Irrigation Repairs	2023	4	7	1										12
	2022	0	0	18	16	74	66	68	34	28	2	2	4	312
Tree Data Collected	2023	0	5	0										5
	2022	0	0	1	0	0	0	0	2.75	0	0	0	0	3.75

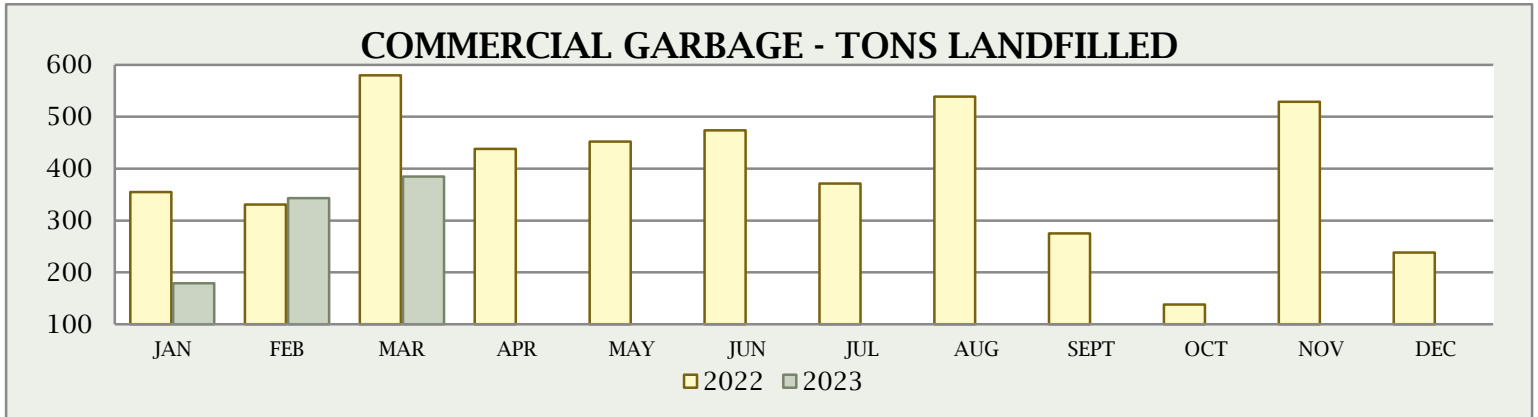
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2023	9,295	9,314	9,326										
	2022	9,105	9,155	9,167	9,162	9,200	9,197	9,223	9,247	9,269	9,293	9,280	9,296	
Customers Outside City	2023	365	364	364										
	2022	345	348	350	358	357	355	363	361	360	362	363	364	
Customers Multi-Unit	2023	2,283	2,285	2,298										
	2022	2,198	2,200	2,200	2,200	2,242	2,241	2,239	2,241	2,245	2,242	2,275	2,279	
Total Customers	2023	11,943	11,963	11,988	0	0	0	0	0	0	0	0	0	
	2022	11,648	11,703	11,717	11,720	11,799	11,793	11,825	11,849	11,874	11,897	11,918	11,939	
Yard Trash (tons)	2023	355	299	397										1,051
	2022	422	365	428	359	401	310	274	388	287	275	44	723	4,276
Yard Trash Cans	2023	799	801	800										
	2022	770	768	772	773	781	786	789	793	800	804	798	796	
Fees Collected	2023	\$269,406	\$269,487	\$269,918										\$808,811
	2022	\$240,545	\$241,120	\$241,548	\$240,441	\$243,209	\$243,567	\$244,337	\$244,483	\$245,396	\$245,892	\$246,261	\$246,786	\$2,923,585



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2023	524	523	525										
	2022	511	513	512	516	519	517	516	519	520	520	522	524	
Customers Outside City	2023	6	6	6										
	2022	5	5	8	5	5	4	4	4	5	5	5	5	
Total Customers	2023	530	529	531	0	0	0	0	0	0	0	0	0	
	2022	516	518	520	521	524	521	520	523	525	525	527	529	
Garbage Landfilled	2023	179	343	385										907
	2022	355	331	580	438	452	474	371	539	275	138	529	238	4720
Service Fees	2023	\$75,258	\$75,370	\$75,450										\$226,078
	2022	\$69,713	\$70,730	\$70,972	\$70,715	\$70,984	\$70,937	\$70,705	\$71,863	\$72,158	\$71,933	\$72,036	\$72,109	\$854,855
Landfill Fees	2023	\$8,083	\$14,831	\$16,905										\$39,819
	2022	\$15,872	\$14,817	\$29,474	\$18,957	\$19,141	\$20,085	\$15,689	\$23,003	\$16,434	\$6,463	\$22,229	\$11,567	\$213,731

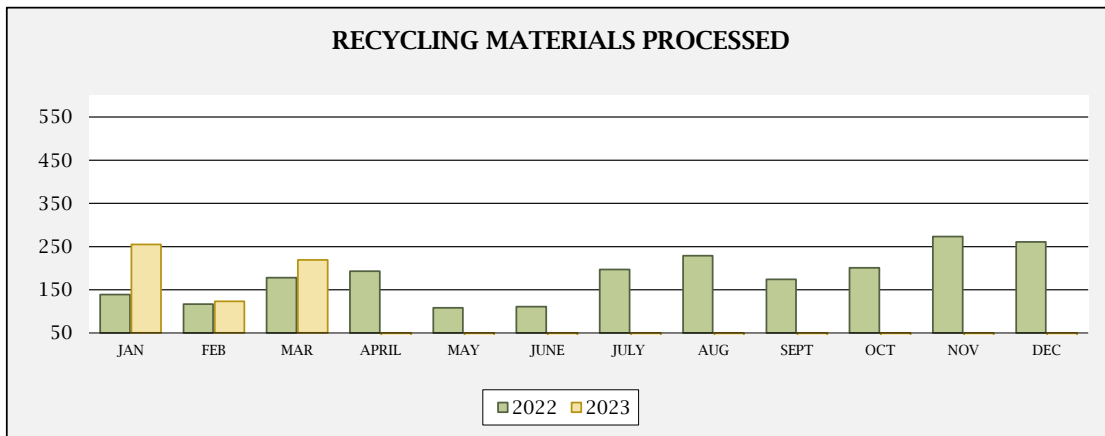


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2023	95.00	83.00	86.00										264.00
	2022	119.41	83.09	80.11	79.56	80.00	96.50	96.90	86.98	60.50	93.71	116.61	121.25	1114.62
Sweeping Miles	2023	39.00	35.25	38.25										112.50
	2022	217.82	151.58	146.14	92.63	96.20	119.46	124.63	111.28	87.40	100.50	94.00	82.00	1423.64
Sweeping Tons Collected	2023	31.38	22.15	22.86										76.39
	2022	53.27	37.07	35.74	22.65	19.31	23.98	24.08	21.50	13.91	21.55	28.61	41.10	342.77

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2023	1392	1244	1422										4058
		2022	1163	1126	1420	1274	1266	1373	949	1266	1060	1219	1299	1444	14859
	Aiken County	2023	206	182	313										701
		2022	40	48	117	67	76	80	63	242	220	225	176	192	1546
	Total Incoming	2023	1598	1426	1735	0	0	0	0	0	0	0	0	0	4759
		2022	1203	1174	1537	1341	1342	1453	1012	1508	1280	1444	1475	1636	16405
NON-RECYCLABLES TAKEN TO LANDFILL	North Augusta/Aiken County	2023	1343	1303	1516										4162
		2022	1064	1057	1359	1148	1234	1342	815	1279	1106	1243	1202	1375	14224
	Total Landfilled	2023	1343	1303	1516	0	0	0	0	0	0	0	0	0	4162
		2022	1064	1057	1359	1148	1234	1342	815	1279	1106	1243	1202	1375	14224
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2023	255	123	219	0	0	0	0	0	0	0	0	0	597
		2022	139	117	178	193	108	111	197	229	174	201	273	261	2181
	%	2023	16%	9%	13%	0%	0%	0%	0%	0%	0%	0%	0%	0%	13%
		2022	12%	10%	12%	14%	8%	8%	19%	15%	14%	14%	19%	16%	13%
Total Recyclables Processed	2023	255	123	219	0	0	0	0	0	0	0	0	0	597	
	2022	139	117	178	193	108	111	197	229	174	201	273	261	2181	



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE
DIRECTOR***

***MONTHLY REPORT
FOR
March 2023***

City of North Augusta
Department of Planning and Development
Monthly Report for March 2023

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
Development Applications								
Subdivisions								
Major Subdivision Plans (PP)	0	0	1	2	0	0	1	0
Planned Acres	0	0.00	0.85	63.35	0.00	0.00	0.00	0.00
Planned Lots	0	0	6	234	0	0	0	0
Minor Subdivision Plans (MP)	2	2	3	2	2	0	4	2
Platted New Lots	2	2	3	2	0	0	0	0
Major Subdivision Plans (FP)	0	0	1	0	0	2	2	2
Platted Acres	0	0.00	34	0.00	177.72	0.00	177.72	177.72
Platted Lots	0	0	74	0	162	162	162	162
Site Plans								
Minor Site Plans (MSP)	1	0	5	0	2	1	4	1
Major Site Plans (SP)	0	0	0	1	0	0	0	0
Site Plan Modification (SPM)	0	0	0	0	0	0	0	0
Total Site Plan Acres	5.5	0.00	6.02	8.71	15.09	0.00	15.09	0.00
Planned Developments								
PD Gen Dev Plans/Major Mod. (PD)	1	0	1	0	0	0	0	0
PD Acres	174.5	0	174.5	0	0	0	0	0
Development Plan Modification (PDM)	0	0	0	0	0	0	0	0
Annexations								
Annexation Agreements Received	0	0	0	0	0	0	0	0
Annexation Cases (ANX) Approved by City Council	0	4	4	4	0	0	0	0
Parcels	4	0	4	0	0	0	0	0
Acres	0	0	4	0	0	0	0	0
	0	0	1	0.00	0	0	0	0

March 2023 Staff Approvals

Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B23-0102	006 16 01 001	Edwin Diza	1828 Marion Ave	R-5	3/6/2023	24 x 28 Attached Garage
B23-0104	014 00 02 110	The Tompkins Company	613 River North Dr	PD	3/6/2023	Pergola/Patio Cover
B23-0105	002 11 02 091	Carolina Home Crafter LLC	147 Seton Circle	R-14	3/6/2023	Pool House
B23-0072	002 16 02 004	C & H Services of Burke County Ga	10 Brookview Ct	PD	3/10/2023	2 Story Addition
B23-0108	011 09 05 017	DR Horton	6198 Whitewater Dr	R-5	3/13/2023	New Residential Construction
B23-0122	002 16 06 026	GrayBeal LLC	809 Dunbarton Dr	R-14	3/13/2023	New Residential Construction
B23-0123	001 12 15 002	Bill Beazley Homes	323 Bonhill St	PD	3/13/2023	New Residential Construction
B23-0124	014 00 02 160	B.E.C. Custom Homes	674 RiverNorth Dr	PD	3/13/2023	New Residential Construction
B23-0125	004 16 05 029	Southern Siding & Windows	574 Calbrieth Way	PD	3/13/2023	Extend Patio & Add Screen Porch
B23-0129	001 16 05 007	John Williamson	194 Gustav Ct	PD	3/14/2023	12x32 Shed
B23-0143	006 08 01 100	Your Neighborhood Builder	248 Mossy Oak Circle	R-7	3/17/2023	New Residential Construction
B23-0144	006 08 01 101	Your Neighborhood Builder	252 Mossy Oak Circle	R-7	3/17/2023	New Residential Construction
B23-0145	001 12 16 010	Bill Beazley Homes	284 Bonhill St	PD	3/17/2023	New Residential Construction
B23-0151	007 06 14 014	McGee Home Builders Inc	1118 Lake Ave.	R-14	3/23/2023	Enclose Carport to make Laundry/Pantry/Garage

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

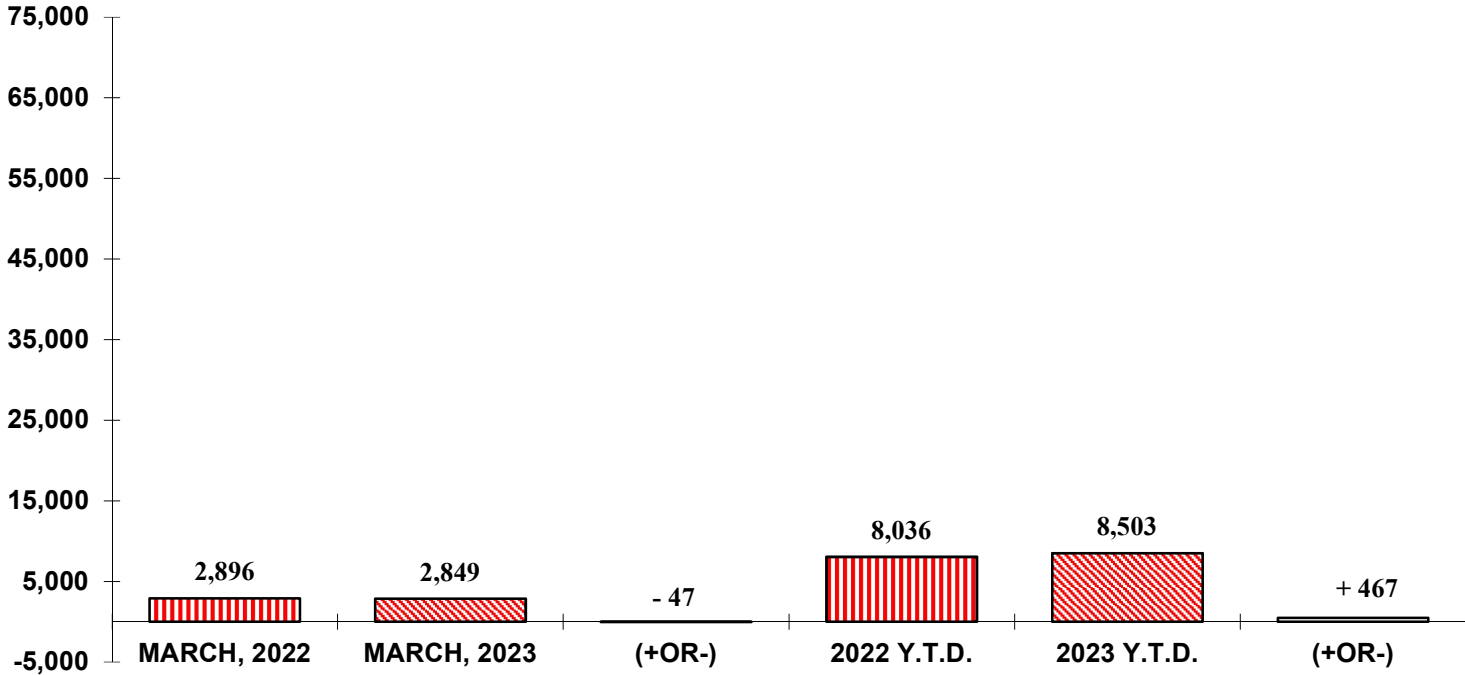
**MONTHLY REPORT
FOR**

MARCH, 2023

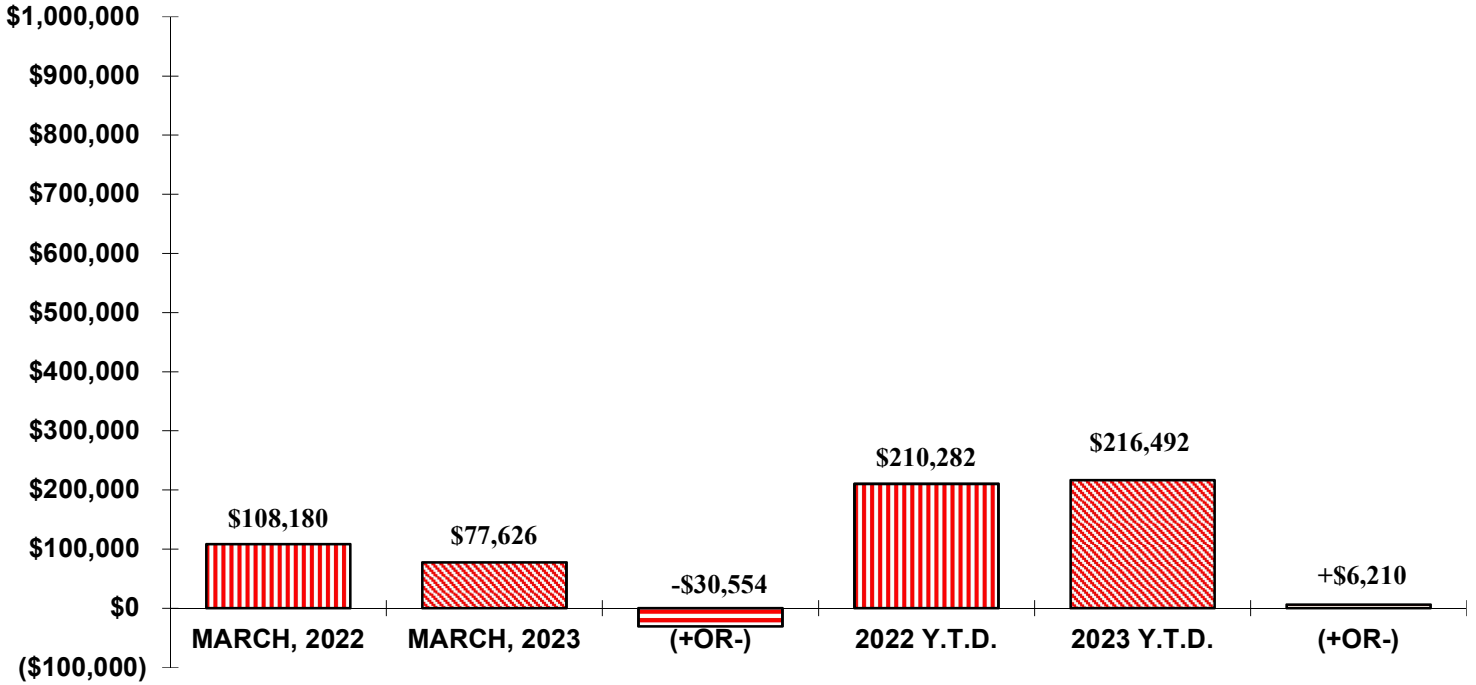
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	MARCH, 2022	MARCH, 2023	(+OR-)	2022 Y.T.D.	2023 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$108,180	\$77,626	-\$30,554	\$210,282	\$216,492	+\$6,210
MUNICIPAL COURT CASES	841	775	--66	1,911	2,176	+ 265
JURY TRIALS REQUESTED	40	37	--3	93	109	+ 16
LARCENY OF MOTOR VEHICLES	3	2	--1	12	9	--3
TRAFFIC WARNINGS	291	323	+ 32	816	1,049	+ 233
NON-TRAFFIC ARRESTS	70	57	--13	224	139	--85
TRAFFIC ARRESTS	701	725	+ 24	1,771	2,047	+ 276
TOTAL ARRESTS	771	782	+ 11	1,995	2,186	+ 191
CALLS FOR SERVICE	2,896	2,849	--47	8,036	8,503	+ 467
OFFICER GENERATED CALLS	1,418	1,488	+ 70	3,762	4,372	+610
CITIZEN GENERATED CALLS	1,478	1,361	--117	4,274	4,131	-143
COMMUNITY POLICING	122	293	+ 171	319	870	+551
MAJOR CRIMES	44	30	--14	121	96	--25
TRAFFIC ACCIDENTS	92	95	+ 3	287	290	+ 3
FIRE CALLS	24	33	+ 9	66	82	+ 16
VICTIM'S ASSISTANCE MONEY	\$5,889	\$3,904	-\$1,985	\$11,558	\$10,882	-\$676
FIRST RESPONDERS	233	225	--8	654	697	+ 43

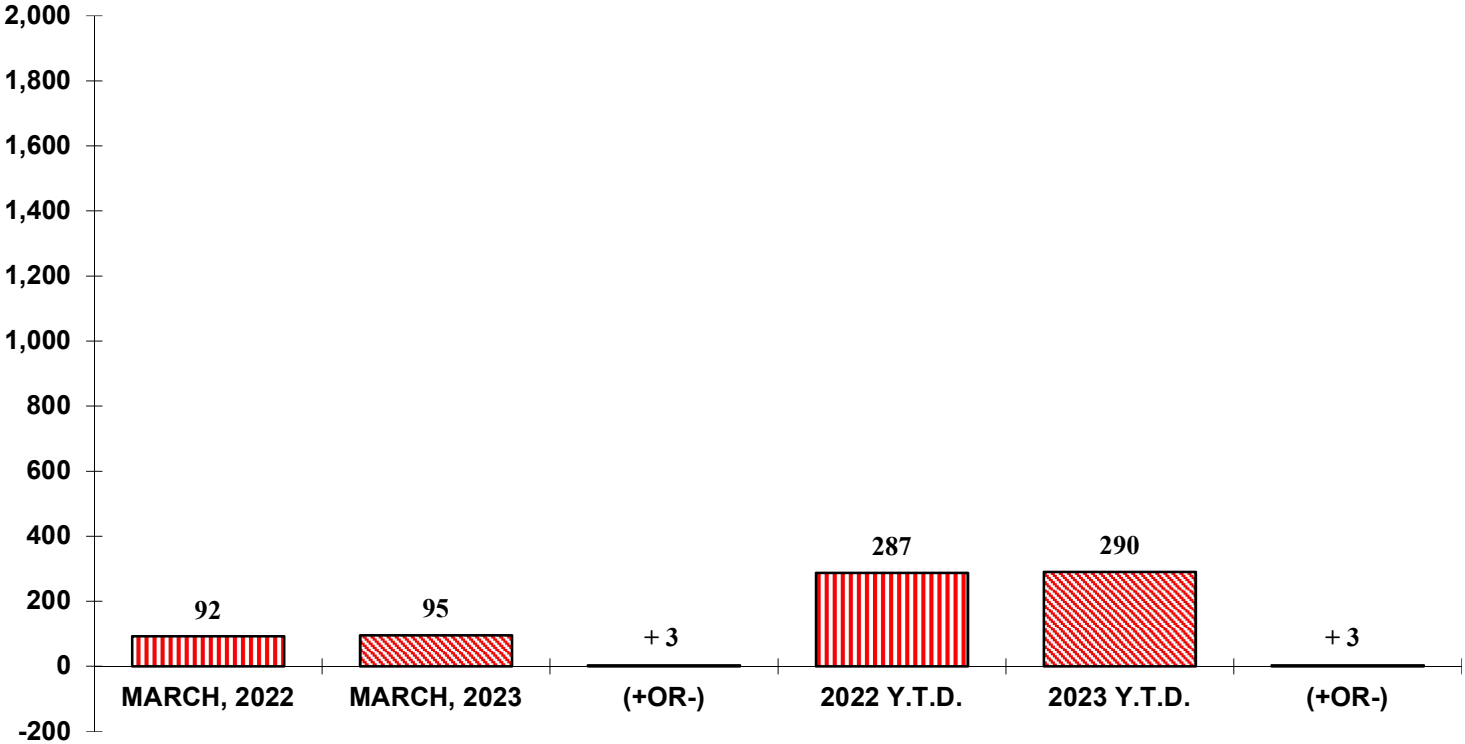
CALLS FOR SERVICE



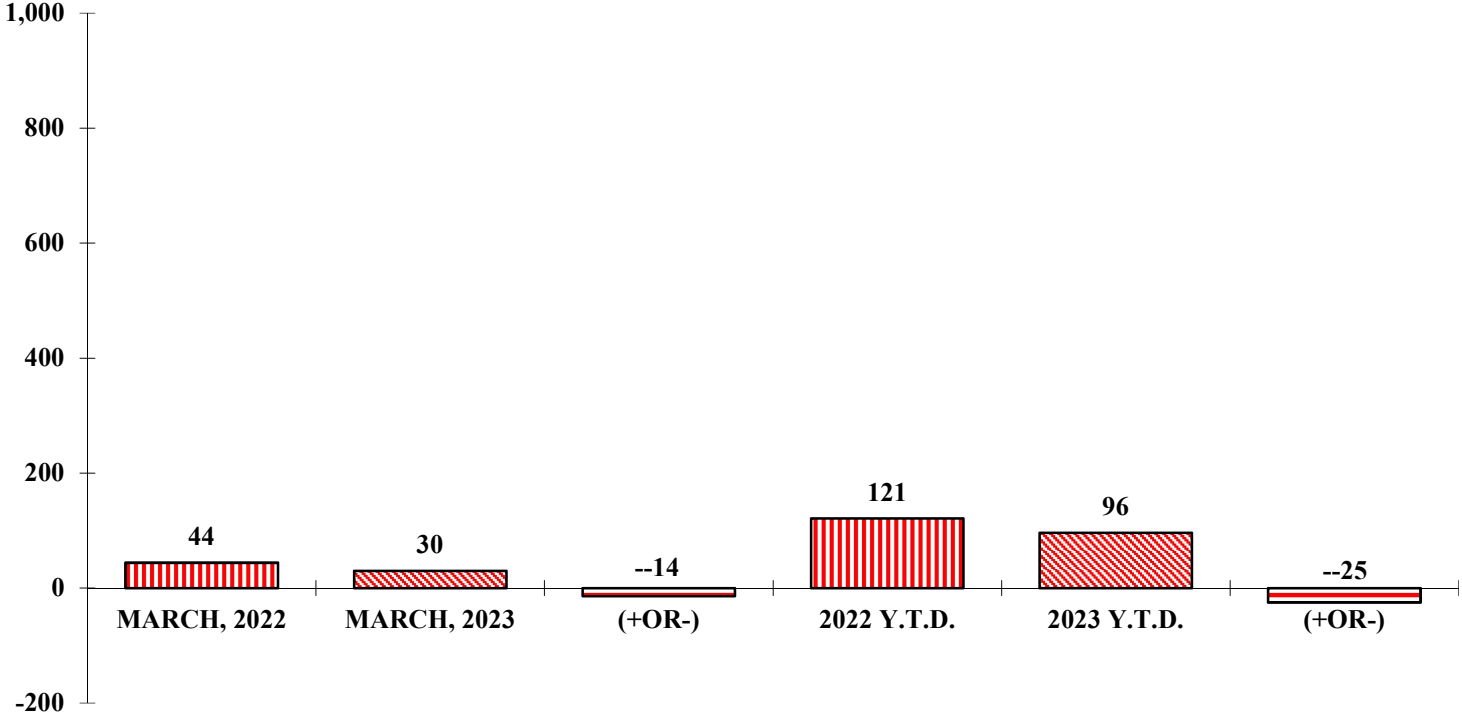
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



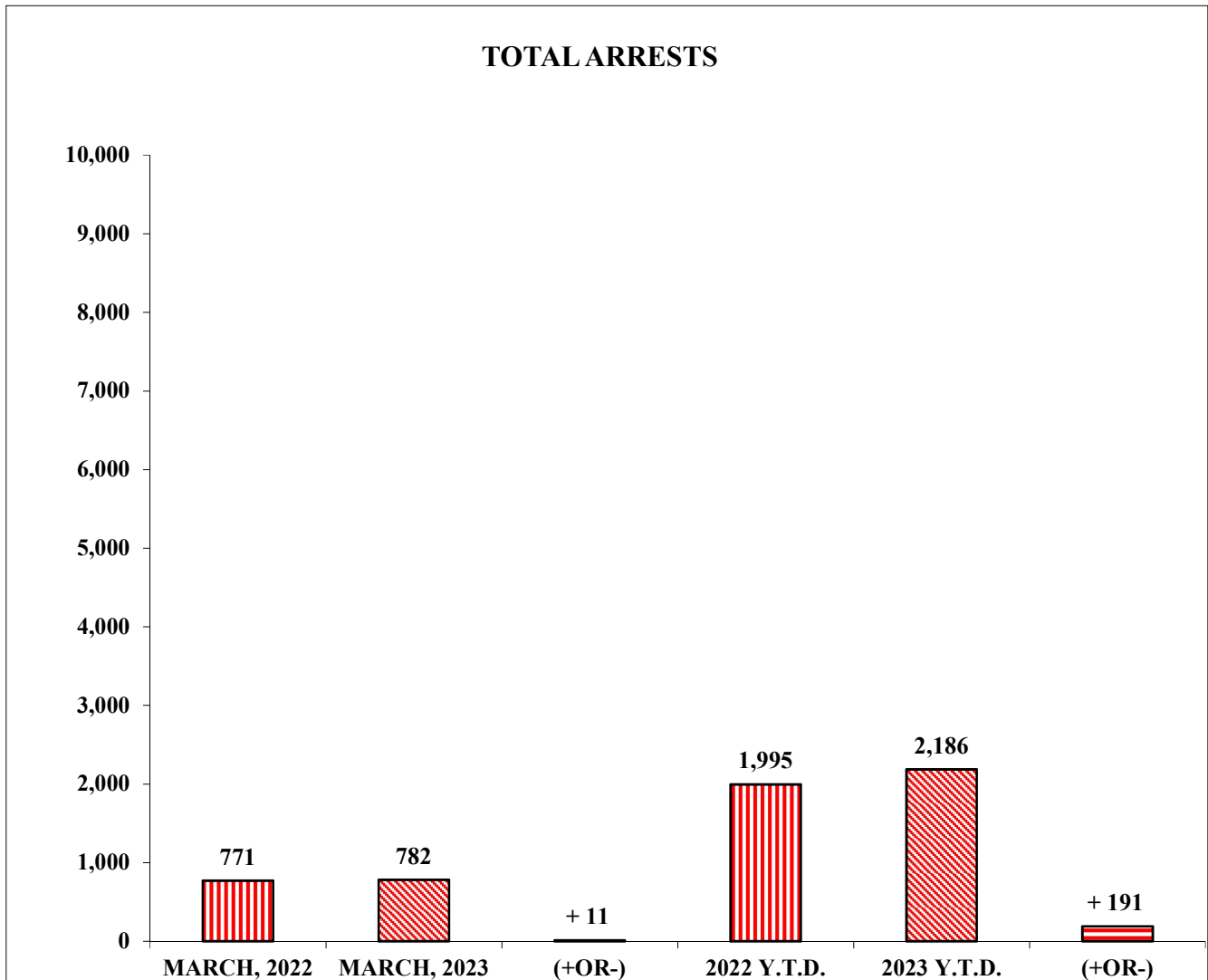
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER	2019	0	0	1										1
	2020	0	0	1										1
	2021	1	0	0										1
	2022	1	0	1										2
	2023	0	0	0										0
CRIMINAL SEXUAL CONDUCT	2019	0	3	0										3
	2020	1	0	2										3
	2021	1	1	0										2
	2022	0	0	0										0
	2023	1	2	0										3
ROBBERY	2019	3	1	0										4
	2020	2	0	2										4
	2021	1	2	0										3
	2022	2	1	0										3
	2023	0	0	0										0
AGGRAVATED ASSAULT	2019	1	1	3										5
	2020	1	2	3										6
	2021	2	0	0										2
	2022	0	1	1										2
	2023	1	2	2										5
BREAKING & ENTERING	2019	4	13	15										32
	2020	19	6	6										31
	2021	11	8	5										24
AUTO	2022	15	9	17										41
AUTO	2023	3	6	4										13
LARCENY	2019	22	13	19										54
	2020	19	21	9										49
	2021	15	16	22										53
	2022	17	15	16										48
	2023	10	20	19										49
MOTOR VEHICLE THEFT	2019	7	2	1										10
	2020	6	0	1										7
	2021	3	7	5										15
	2022	3	6	3										12
	2023	3	4	2										9
ARSON	2019	0	1	0										1
	2020	1	0	0										1
	2021	0	0	0										0
	2022	0	0	0										0
	2023	0	0	0										0
BURGLARY	2019	8	7	4										19
	2020	8	5	7										20
	2021	2	7	11										20
	2022	3	4	6										13
	2023	5	9	3										17
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		90	88	94										272
FIRE		19	11	18										48
TOTAL ALARMS		109	99	112										320

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	434	384	442										1,260
FEMALE	308	278	340										926
WHITE	347	294	397										1,038
HISPANIC	71	65	74										210
BLACK	324	303	311										938
OVER 17	718	633	764										2,115
UNDER 17	24	29	18										71



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	46	43	43										132
WARNING TICKETS	2	1	3										6
COURT CASES	0	0	0										0
CONVICTIONS	0	0	0										0
HEALTH CASES	0	0	0										0
VETERINARIAN COST	\$175	\$70	\$175										\$420
FINES GENERATED BY IMPOUNDMENT	\$25	\$0	\$25										\$50
COURT FINES	\$0	\$0	\$0										\$0

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR March, 2023

Beginning Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care at the Beginning of the Month			Number of Cats in Care At the Beginning of the Month				Total
	5			0				5

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	5	0	0	5	0	0	0	0			5
Relinquished by Owner	2	0	0	2	0	0	0	0			2
Owner Intended Euthanasia	0	0	0	0	0	0	0	0			0
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	7	0	0	7	0	0	0	0			7

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	0	0	0	0	0	0	0	0			0
Returned to Owner	1	0	0	1	0	0	0	0			1
Transferred Out	1	0	0	1	0	0	0	0			1
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes											
Total Live outcomes	2	0	0	2	0	0	0	0			2

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	5	0	0	5	0	0	0	0			5
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0			0
Subtotal Other Outcomes	0	0	0	0	0	0	0	0			0
Total Combined Outcomes	5	0	0	0	0	0	0	5			5

Ending Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month				Total
Manual Ending Count	4			0				4
Calculated Ending County	4			0				4

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2023 – March 31, 2023

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year					Total
	4			0					4

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	21	0	0	21	0	0	0	0			21
Relinquished by Owner	7	0	0	7	0	0	0	0			7
Owner Intended Euthanasia	0	0	0	0	0	0	0	0			0
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	28	0	0	28	0	0	0	0			28

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	5	0	0	5	0	0	0	0			5
Returned to Owner	3	0	0	3	0	0	0	0			3
Transferred Out	1	0	0	0	0	0	0	0			1
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes	0	0	0	0	0	0	0	0			0
Total Live outcomes	9	0	0	9	0	0	0	0			9

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	12	0	0	12	0	0	0	0			12
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0			0
Subtotal Other Outcomes	0	0	0	0	0	0	0	0			0
Total Combined Outcomes	12	0	0	12	0	0	0	0			12

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month					Total
Manual Ending Count	4			0					4
Calculated Ending County	4			0					4

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

March, 2023

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$0	\$11,860	\$7,732
Baseball	46	606	634	351	255	138	\$15,285	\$52,771	\$51,565
Fall Baseball									
Softball -Adult							\$7,535	\$24,230	\$19,941
Softball -Youth	25	311	276	207	104	75			
Spring Soccer	54	722	667	537	185	108	\$3,530	\$37,860	\$37,655
Fall Soccer									
Cheerleading							\$0	\$0	\$1,500
Football									
Volleyball							\$0	\$0	\$500

Activity	YTD Participants	March Revenue	YTD	Prior YTD
Jazzercise	95	\$318	\$923	\$935
Tennis		\$0	\$234	\$162

MISCELLANEOUS RENTALS

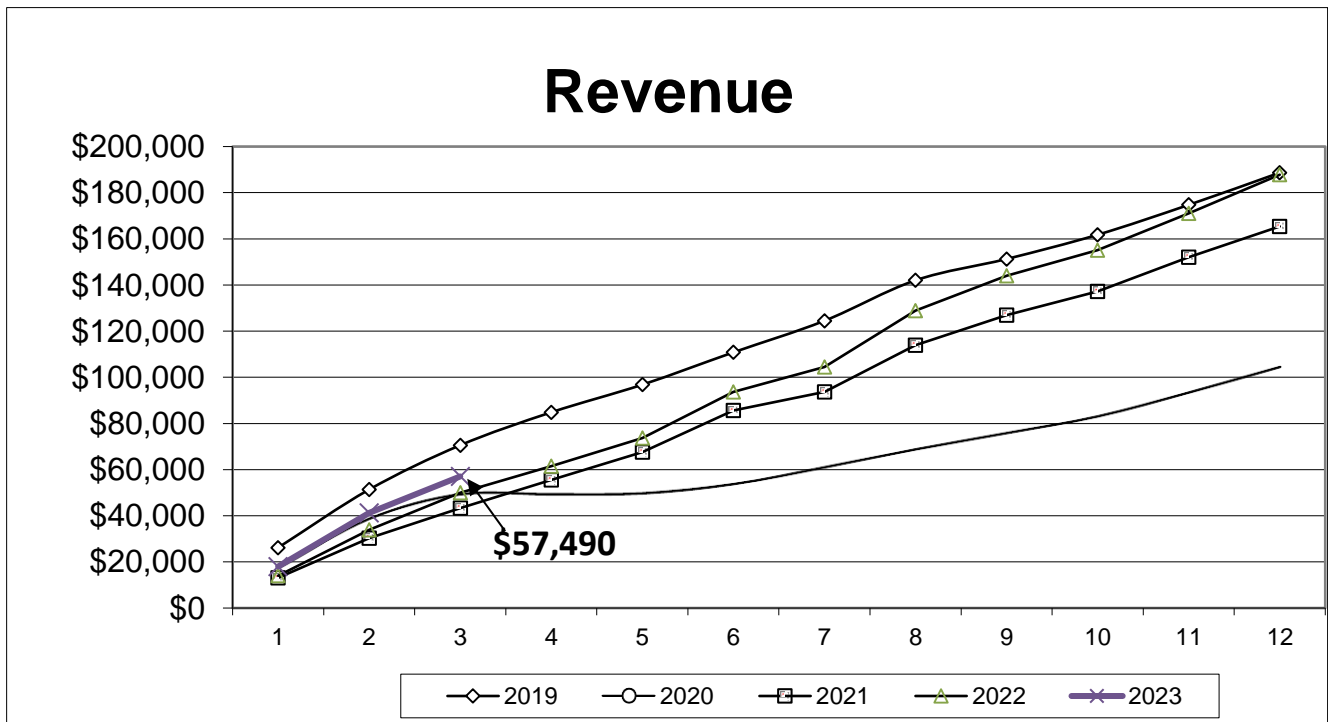
Shelter Rentals		Shelter Revenues			
Month	YTD	Month	Mo. Prior Year	2023	2022
6	11	\$945	\$800	\$1,800	\$1,645

Trolley Rentals		Trolley Revenues			
Month	YTD	Month	Mo. Prior Year	2023	2022
3	7	\$3,525	\$4,725	\$7,495	\$11,229

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2023 Budget Recouped Month	% 2023 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2023	2022	2021	2020	2019
Jan.	\$ 17,988	12.02%	12.02%	\$17,988	\$13,996	\$13,118	\$17,431	\$26,184
Feb.	\$ 23,327	15.58%	27.60%	\$41,315	\$33,901	\$30,321	\$38,791	\$51,369
Mar.	\$ 15,734	27.60%	55.20%	\$57,049	\$49,945	\$43,373	\$49,379	\$70,565
Apr.					\$61,466	\$55,523	\$49,379	\$84,836
May					\$73,698	\$67,540	\$49,777	\$96,815
June					\$93,612	\$85,589	\$53,772	\$110,820
July					\$104,536	\$93,695	\$61,028	\$124,496
Aug.					\$128,914	\$113,952	\$68,772	\$142,034
Sept.					\$143,952	\$126,885	\$75,790	\$151,281
Oct.					\$155,162	\$137,182	\$83,000	\$161,783
Nov.					\$171,004	\$152,036	\$93,288	\$174,729
Dec.					\$187,781	\$165,393	\$104,303	\$188,679
Total	\$ 57,049	55.20%	55.20%	\$ 57,049	\$ 165,393	\$104,303	\$188,679	\$ 178,750

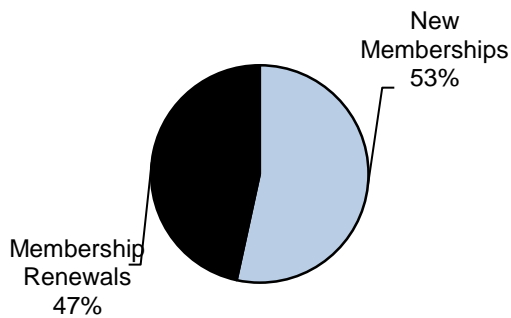
	March	2023	Prior YTD
Activities Center Members Attendance	5,031	14,726	14,996
Activities Center Visitors Attendance	26,377	81,730	82,450
Activities Center Total Attendance	31,408	96,456	97,446



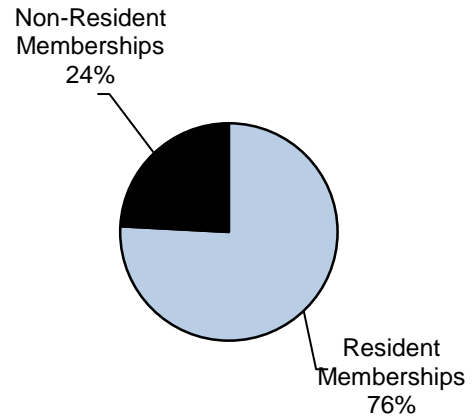
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	148	119	267	198	69
Feb.	124	97	221	168	53
Mar.	95	104	199	155	44
Apr.					
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	367	320	687	521	166

New vs Renewed Memberships

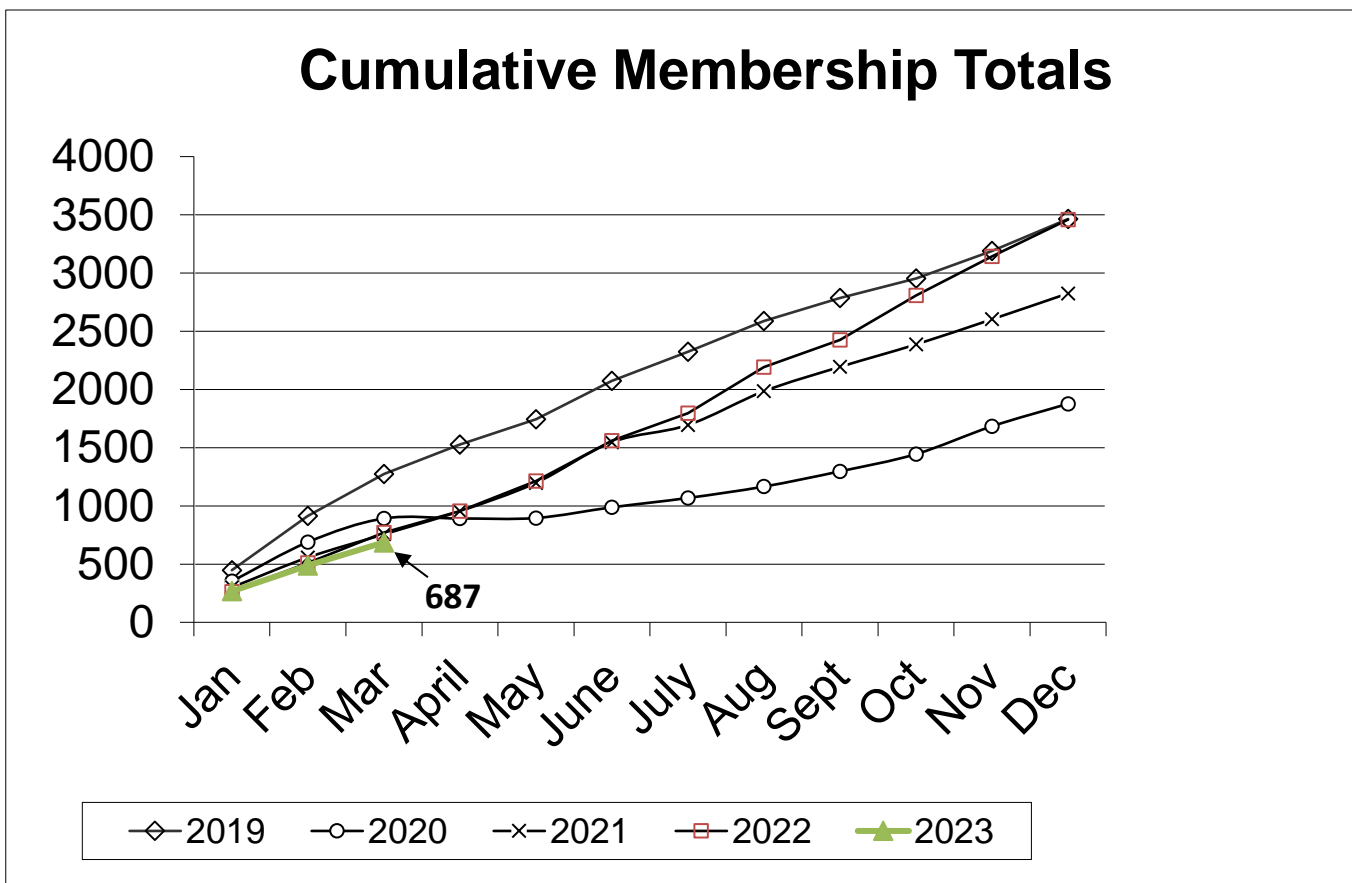


Resident vs Non-Resident Memberships



	Monthly Membership Totals					Cumulative Membership Totals				
	2023	2022	2021	2020	2019	2023	2022	2021	2020	2019
Jan	267	263	300	352	448	267	263	300	352	448
Feb	221	246	257	337	467	488	509	557	689	915
Mar	199	262	199	203	359	687	771	756	892	1274
April		183	199	0	252		954	955	892	1526
May		260	243	4	219		1214	1198	896	1745
June		346	349	92	328		1560	1547	988	2073
July		237	148	80	251		1797	1695	1068	2324
Aug		394	290	98	265		2191	1985	1166	2589
Sept		234	209	131	196		2425	2194	1297	2785
Oct		383	193	148	168		2808	2387	1445	2953
Nov		336	216	239	238		3144	2603	1684	3191
Dec		315	222	193	273		3459	2825	1877	3464

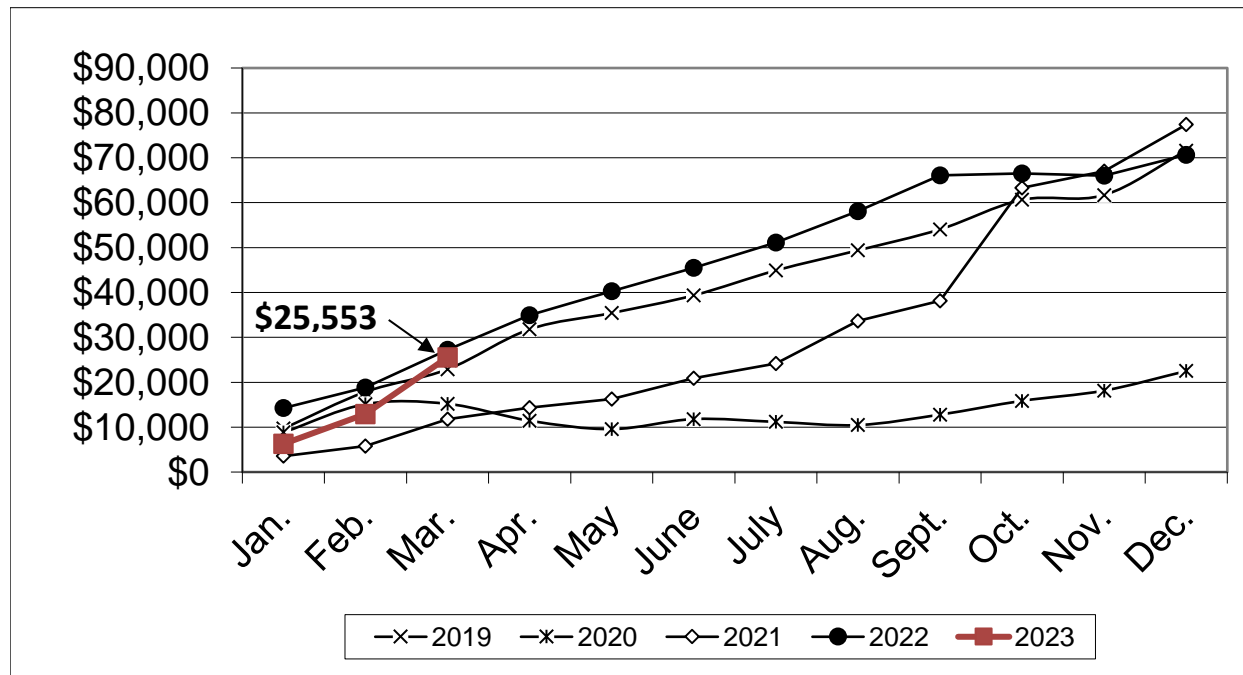
687	3459	2825	1877	3464
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COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						
Civic Group	6	18		\$75	\$325	\$425
Parties	10	24	\$10,586	\$4,075	\$20,883	\$11,649
Community Meetings	5	9	\$50		\$75	\$75
Miscellaneous	9	10	\$1,840	\$3,736	\$2,190	\$5,867
Industry Meetings	3	4			\$200	\$6,500
Weddings		2		\$500	\$1,700	\$2,200
Reunion						\$500
Linen (#times used)						
City/PSD Training		1				
Church						
Maude Edenfield Shelter	3	3	\$180		\$180	
TOTAL	36	71	\$12,656	\$8,386	\$25,553	\$27,216

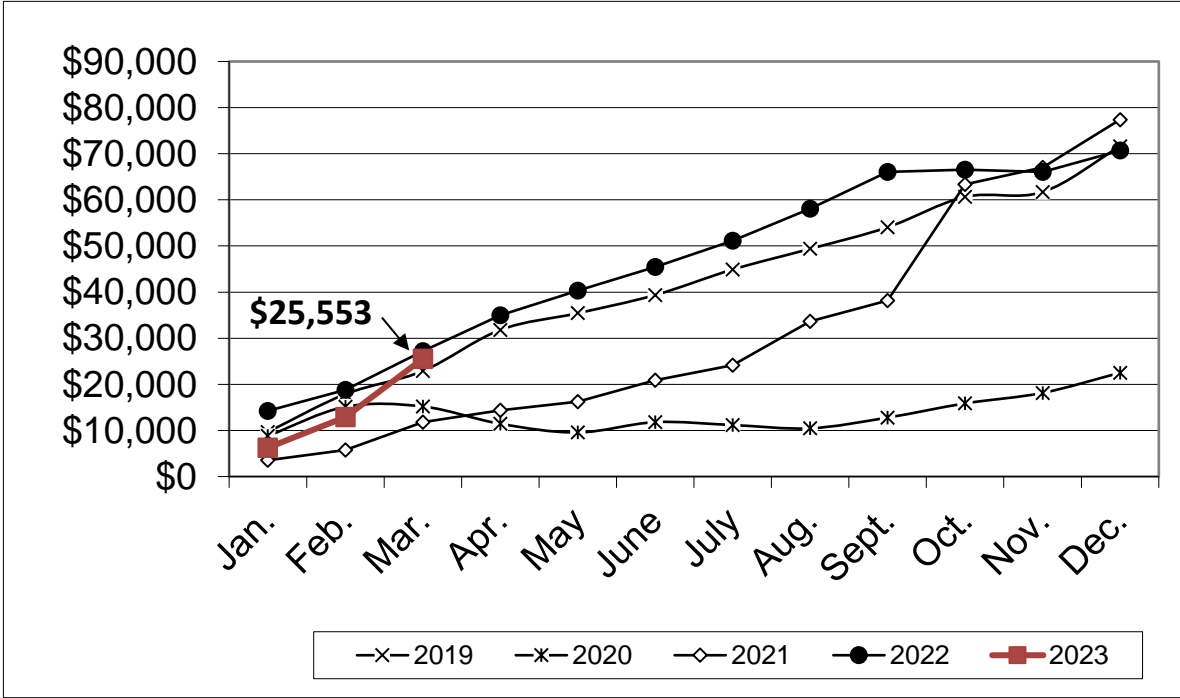
Community Center Revenue



Community Center Revenue

	Revenue for Current Month	% '23 Budget Recouped in Month	% '23 Budget Recouped YTD	Cumulative Community Center Revenue				
				2023	2022	2021	2020	2019
Jan.	\$ 6,527	9.60%	9.60%	\$6,257	\$14,249	\$3,540	\$8,820	\$9,675
Feb.	\$ 6,370	9.37%	18.97%	\$12,897	\$18,830	\$5,790	\$15,120	\$17,861
Mar.	\$ 12,656	18.62%	37.59%	\$25,553	\$27,216	\$11,765	\$15,195	\$22,886
Apr.					\$34,942	\$14,335	\$11,435	\$31,800
May					\$40,314	\$16,258	\$9,560	\$35,423
June					\$45,454	\$20,903	\$11,800	\$39,364
July					\$51,152	\$24,153	\$11,170	\$44,900
Aug.					\$58,078	\$33,643	\$10,465	\$49,382
Sept.					\$66,068	\$38,153	\$12,790	\$54,057
Oct.					\$66,523	\$63,336	\$15,865	\$60,651
Nov.					\$66,048	\$67,033	\$18,145	\$61,701
Dec.					\$70,673	\$77,398	\$22,500	\$71,593
Total	\$ 25,553	37.59%	37.59%	\$25,553	\$70,673	\$22,500	\$22,500	\$71,593

Community Center Revenue



**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

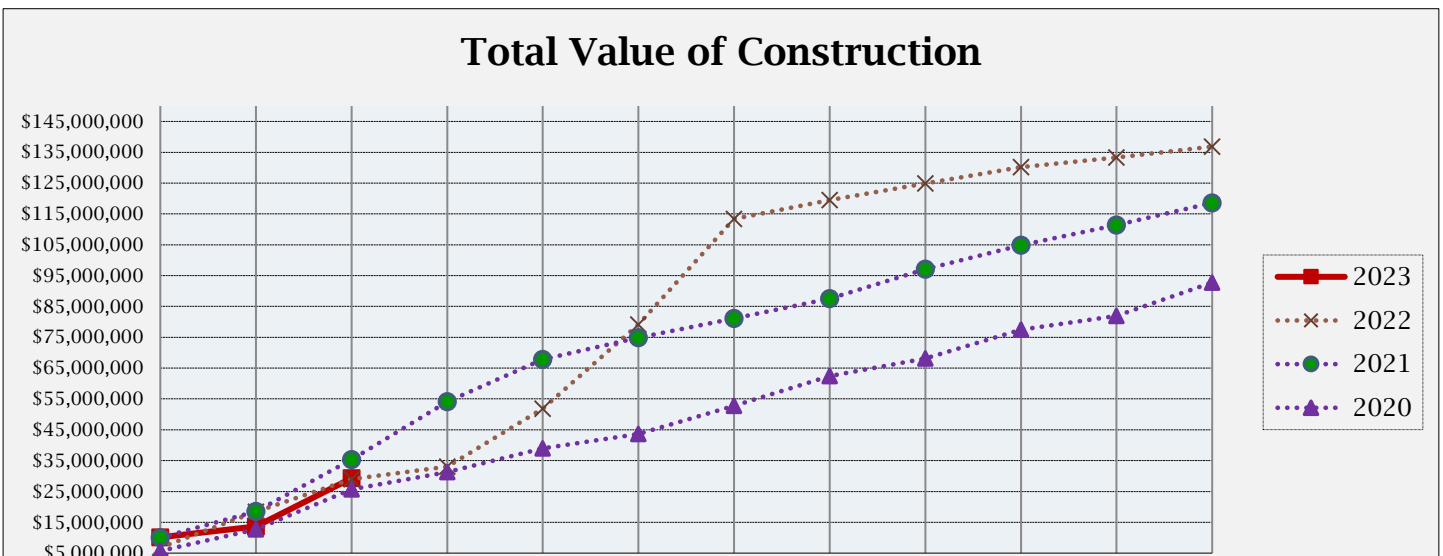
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

March, 2023

BUILDING ACTIVITY

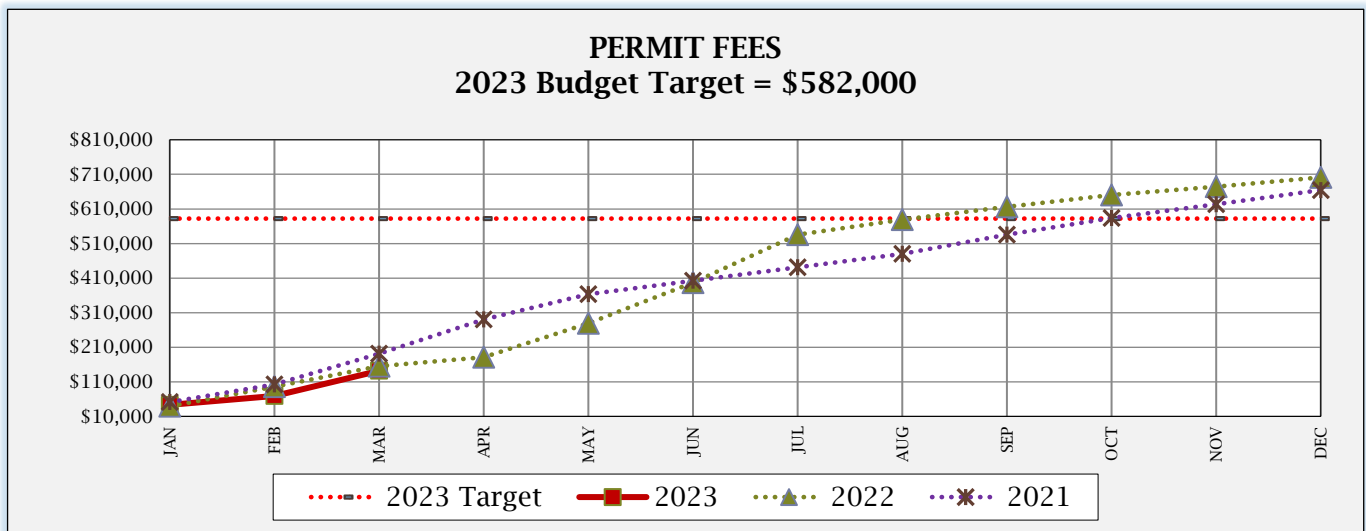
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	March 2023	2023 YTD	2022 YTD	March 2023	2023 YTD	2022 YTD
NEW RESIDENTIAL:						
Single Family-Attached	13	13	4	\$2,616,160	\$2,616,160	\$739,274
Single Family-Detached	13	20	46	\$7,865,383	\$12,033,041	\$17,736,998
Residential Total:	26	33	50	\$ 10,481,543	\$ 14,649,201	\$ 18,476,272
NEW COMMERCIAL:	0	2	3	\$ -	\$ 1,976,346	\$ 1,195,993
ALTERATIONS/ADDITIONS:						
Residential	60	132	116	\$1,242,709	\$2,687,441	\$1,352,525
Commercial	8	15	14	\$467,270	\$3,449,450	\$781,500
Alt/Add Total:	68	147	130	\$1,709,979	\$6,136,891	\$2,134,025
MISCELLANEOUS:						
Swimming Pools	4	8	8	\$239,985	\$411,985	\$480,930
Solar Panels	2	11	16	\$130,754	\$401,267	\$545,535
Grading	2	5	7	\$3,028,000	\$5,697,019	\$6,099,340
Signs	0	3	9	\$0	\$4,968	\$93,322
Miscellaneous Total:	8	27	40	\$3,398,739	\$6,515,239	\$7,219,127
Total all Construction:	102	209	223	\$15,590,261	\$29,277,677	\$29,025,417



This Month: March 2023

PERMITS / FEES

	March 2022	March 2023	(+OR-)	Total 2022 YTD	Total 2023 YTD	(+OR-)
PERMITS:						
BUILDING	84	96	+ 12	199	192	- 7
MECH/GAS	82	57	- 25	149	121	- 28
ELECT & SOLAR	51	41	- 10	148	123	- 25
PLUMBING	49	48	- 1	120	87	- 33
GRADING	2	2	+ 0	7	5	- 2
STORMWATER	2	3	+ 1	5	7	+ 2
TOTAL	270	247	- 23	628	535	- 93
PERMIT FEES:						
BUILDING	\$41,629	\$56,986	+ \$15,357	\$108,997	\$102,630	- \$6,367
MECH/GAS	\$5,395	\$3,219	- \$2,176	\$9,313	\$7,163	- \$2,150
ELECT & SOLAR	\$3,891	\$2,503	- \$1,388	\$9,213	\$10,208	+ \$995
PLUMBING	\$1,874	\$3,185	+ \$1,311	\$4,912	\$4,778	- \$134
GRADING	\$5,986	\$4,321	- \$1,665	\$21,217	\$13,457	- \$7,760
STORMWATER	\$280	\$2,760	+ \$2,480	\$1,370	\$3,510	+ \$2,140
TOTAL	\$59,055	\$72,974	+ \$13,919	\$155,022	\$141,746	- \$13,276



CONTRACTOR BUSINESS LICENSES

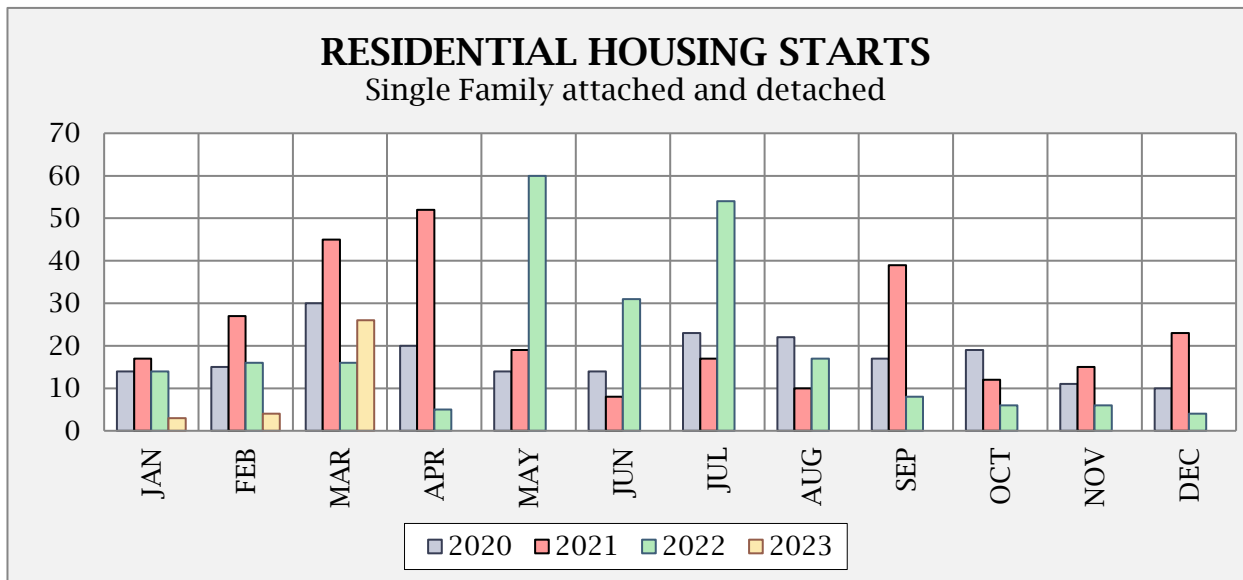
	March 2022	March 2023	(+OR-)	Total 2022 YTD	Total 2023 YTD	(+OR-)
LICENSES ISSUED	257	253	- 4	289	299	+ 10
LICENSE FEES	\$136,228	\$229,391	+ 93,163	\$159,219	\$250,786	+ 91,567

This Month: March 2023

INSPECTION ACTIVITY REPORT

March 2023			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	143	24	167
Electrical	108	10	118
Mechanical/Gas	73	13	86
Plumbing	127	34	161
Construction Total:	451	81	532
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	48	103	
Condemnations	0	0	
Re-inspection fees collected	\$0	\$0	
General Inspections Total:	48	103	
TOTAL INSPECTIONS			580
PLAN REVIEW	This Month	Year-to-date	
Commercial	6	11	
Residential	44	74	
Plan Review Total	50	85	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	12	31	
No Permits/Stop Work Notice	0	0	
Incoming Phone Inquiries	460	840	

Total inspections performed this month:	580
Total inspections performed Year to Date:	1523
Average number of inspections per day:	25.22
Average of inspections per inspector per day:	8.41



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2023	0	0	4										4
	2022	2	4	8	12	14	6	6	7	8	12	44	7	130
Street Sign Repairs	2023	1	2	13										16
	2022	8	5	4	4	9	6	4	11	12	9	11	6	89
Traffic Signs	2023	6	0	2										8
	2022	3	5	3	21	8	8	3	4	4	0	2	8	69
Traffic Sign Repairs	2023	0	5	0										5
	2022	8	7	4	9	5	6	6	3	2	0	0	3	53
Banners Installed	2023	0	1	3										4
	2022	0	1	1	2	2	2	0	0	2	3	3	1	17
Banners Repaired	2023	0	0	1										1
	2022	0	0	0	1	1	1	0	0	1	0	0	0	4
Street Light Service	2023	1	0	0										1
	2022	15	102	43	16	11	48	7	2	2	3	0	1	250
Asphalt Placed (tons)	2023	17	37	11										65
	2022	9	19	21	19	32	30	21	19	12	27	10	13	232
Asphalt Tack (gals)	2023	5	25	10										40
	2022	0	5	5	0	5	0	0	5	5	10	5	5	45
Concrete Repairs (cy)	2023	65	18	17										100
	2022	32	50	38	42	30	22	23	42	28	15	16	20	358
Storm Drains Cleaned	2023	69	23	70										162
	2022	82	67	62	57	45	57	60	56	62	48	40	51	687
Storm Pipe Placed LF	2023	0	0	540	0	0	20	0	0	0	0	0	0	560
	2022	20	0	20	0	0	20	0	0	0	0	0	0	60
Detention Ponds Inspected	2023	1	2	3										6
	2022	4	4	0	4	0	3	0	0	6	6	2	16	45
Detention Ponds Cleaned	2023	0	0	0										0
	2022	0	0	0	0	0	18	19	3	15	2	0	0	57
Construction Site Inspections	2023	37	34	52										123
	2022	61	68	47	35	22	50	52	76	32	39	42	32	556

This Month: March 2023