

# CITY OF NORTH AUGUSTA



Monthly Departmental  
Reports

February 2023

# NORTH AUGUSTA FINANCE DEPARTMENT



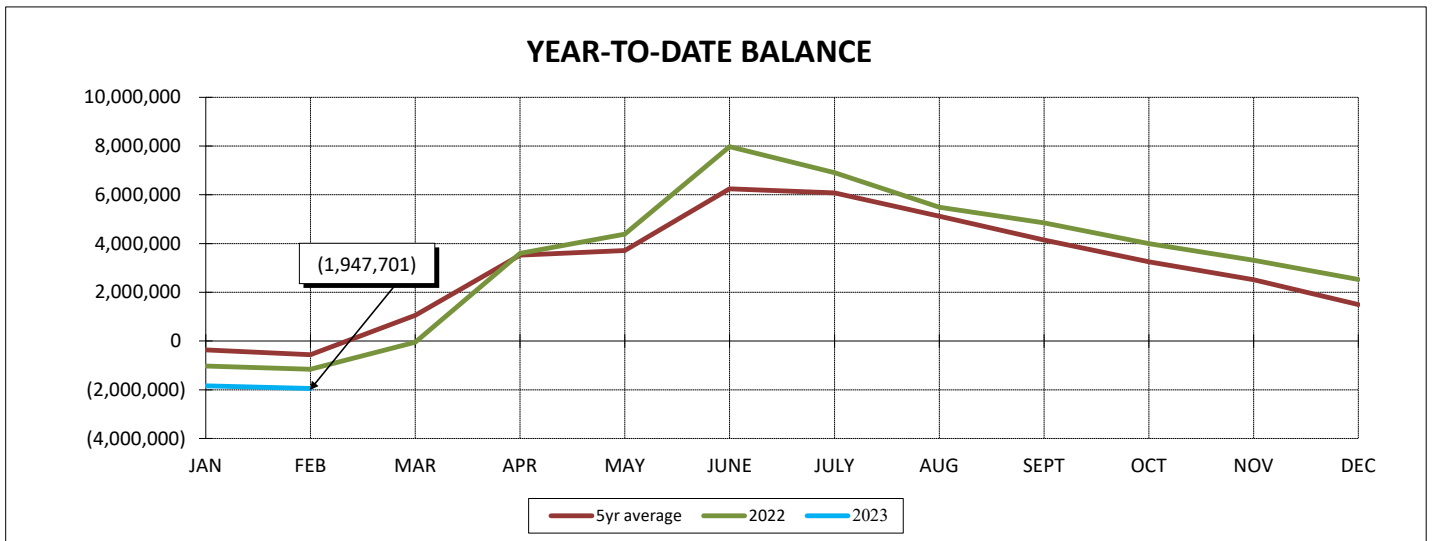
LYNDA R. WILLIAMSON  
DIRECTOR OF FINANCE



FOR THE MONTH OF  
FEBRUARY 2023

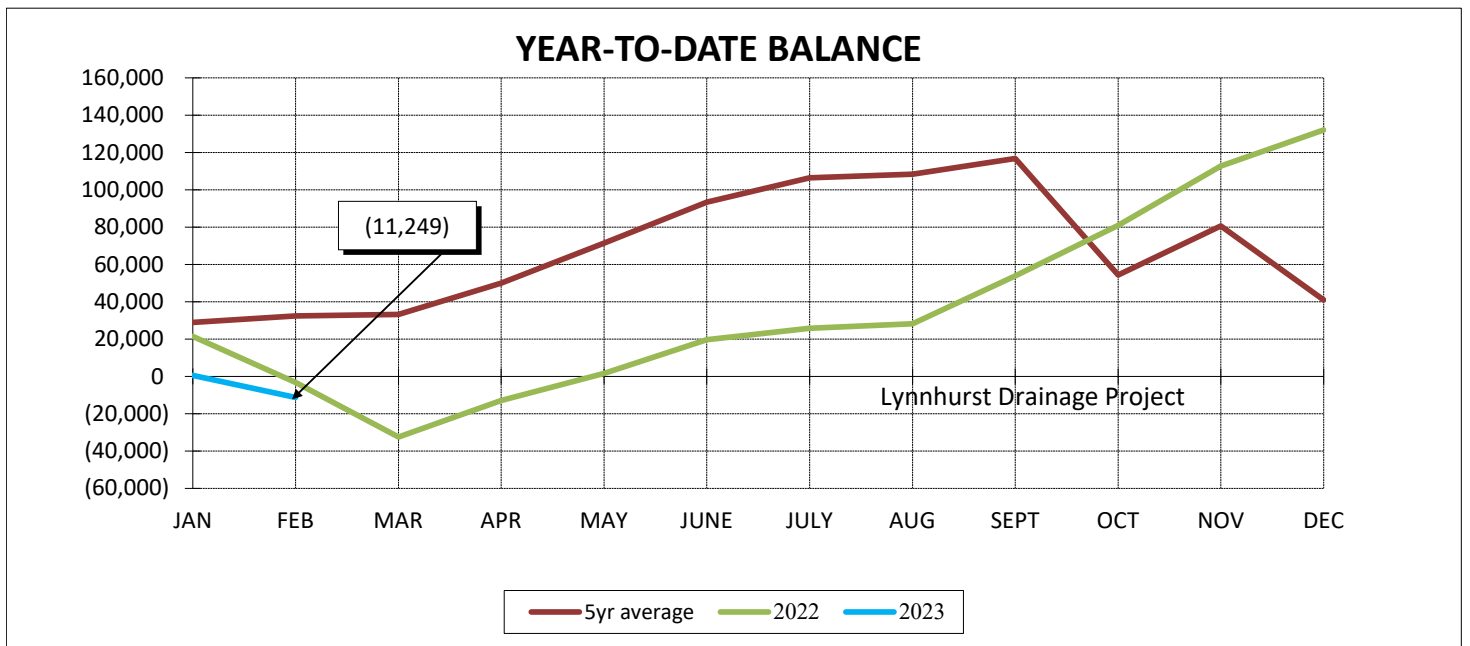
# GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022		2023		2022		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	281,285	281,285	331,467	331,467	2,120,911	2,120,911	1,356,165	1,356,165	(1,839,626)	(1,839,626)	(1,024,698)	(1,024,698)
FEB	1,942,045	2,223,330	1,881,266	2,212,733	2,050,120	4,171,031	2,015,527	3,371,692	(108,075)	(1,947,701)	(134,261)	(1,158,959)
MAR			3,103,105	5,315,838			1,997,891	5,369,583			1,105,214	(53,745)
APR			5,133,403	10,449,241			1,486,970	6,856,553			3,646,433	3,592,688
MAY			2,369,500	12,818,741			1,581,274	8,437,827			788,226	4,380,914
JUNE			4,929,422	17,748,163			1,334,872	9,772,699			3,594,550	7,975,464
JULY			1,046,379	18,794,542			2,117,574	11,890,273			(1,071,195)	6,904,269
AUG			734,433	19,528,975			2,153,205	14,043,478			(1,418,772)	5,485,497
SEPT			628,314	20,157,289			1,264,022	15,307,500			(635,708)	4,849,789
OCT			720,144	20,877,433			1,576,812	16,884,312			(856,668)	3,993,121
NOV			761,836	21,639,269			1,436,310	18,320,622			(674,474)	3,318,647
DEC			1,017,697	22,656,966			1,809,746	20,130,368			(792,049)	2,526,598



# STORMWATER UTILITY FUND

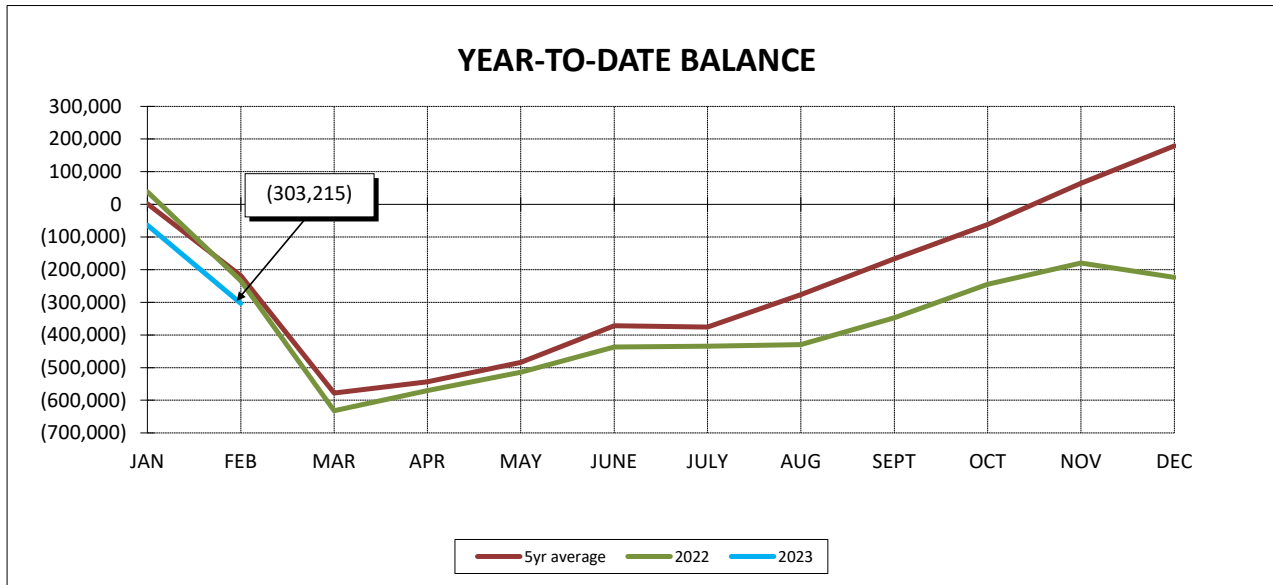
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022		2023		2022		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	75,739	75,739	71,624	71,624	75,190	75,190	50,163	50,163	549	549	21,461	21,461
FEB	76,071	151,810	71,071	142,695	87,869	163,059	95,814	145,977	(11,798)	(11,249)	(24,743)	(3,282)
MAR			74,685	217,380			103,863	249,840			(29,178)	(32,460)
APR			72,883	290,263			53,393	303,233			19,490	(12,970)
MAY			73,764	364,027			59,240	362,473			14,524	1,554
JUNE			72,850	436,877			54,650	417,123			18,200	19,754
JULY			75,120	511,997			69,131	486,254			5,989	25,743
AUG			73,986	585,983			71,560	557,814			2,426	28,169
SEPT			77,237	663,220			51,512	609,326			25,725	53,894
OCT			77,935	741,155			50,935	660,261			27,000	80,894
NOV			75,077	816,232			43,302	703,563			31,775	112,669
DEC			79,312	895,544			59,884	763,447			19,428	132,097



# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022*		2023		2021		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	358,985	358,985	329,729	329,729	422,456	422,456	291,170	291,170	(63,471)	(63,471)	38,559	38,559
FEB	363,010	721,995	363,420	693,149	602,754	1,025,210	636,487	927,657	(239,744)	(303,215)	(273,067)	(234,508)
MAR			331,807	1,024,956			729,267	1,656,924			(397,460)	(631,968)
APR			330,660	1,355,616			269,090	1,926,014			61,570	(570,398)
MAY			338,411	1,694,027			282,394	2,208,408			56,017	(514,381)
JUNE			344,444	2,038,471			266,825	2,475,233			77,619	(436,762)
JULY			359,818	2,398,289			357,378	2,832,611			2,440	(434,322)
AUG			350,272	2,748,561			345,835	3,178,446			4,437	(429,885)
SEPT			342,859	3,091,420			260,135	3,438,581			82,724	(347,161)
OCT			350,284	3,441,704			248,024	3,686,605			102,260	(244,901)
NOV			354,110	3,795,814			288,736	3,975,341			65,374	(179,527)
DEC			362,465	4,158,279			406,457	4,381,798			(43,992)	(223,519)

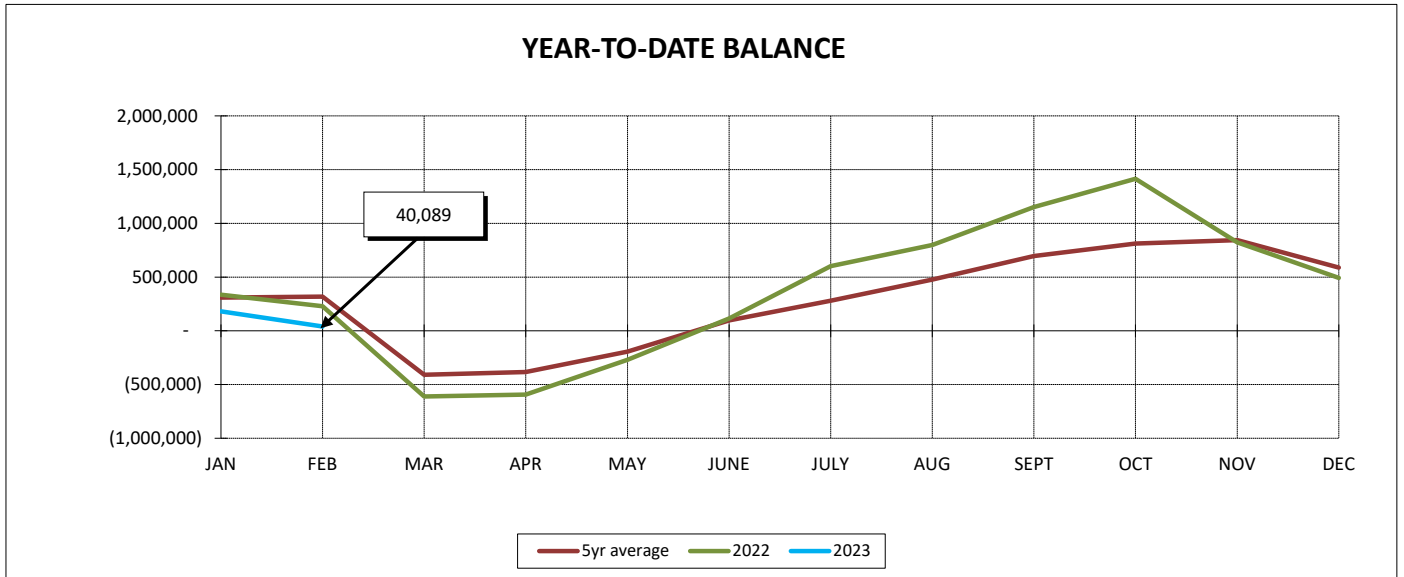
\*2022 Revenue decrease due to MRF Reconstruction



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2023		2022		2023		2022		2023		2022	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	964,235	964,235	947,293	947,293	783,286	783,286	612,289	612,289	180,949	180,949	335,004	335,004
FEB	963,841	1,928,076	961,985	1,909,278	1,104,701	1,887,987	1,069,091	1,681,380	(140,860)	40,089	(107,106)	227,898
MAR			941,228	2,850,506			1,780,285	3,461,665			(839,057)	(611,159)
APR			959,699	3,810,205			942,994	4,404,659			16,705	(594,454)
MAY			1,015,326	4,825,531			691,371	5,096,030			323,955	(270,499)
JUNE			1,048,480	5,874,011			663,672	5,759,702			384,808	114,309
JULY			1,251,952	7,125,963			764,503	6,524,205			487,449	601,758
AUG			1,006,817	8,132,780			810,419	7,334,624			196,398	798,156
SEPT			1,025,247	9,158,027			671,492	8,006,116			353,755	1,151,911
OCT			954,442	10,112,469			691,902	8,698,018			262,540	1,414,451
NOV **			228,756	10,341,225			819,215	9,517,233			(590,459)	823,992
DEC			922,943	11,264,168			1,254,753	10,771,986			(331,810)	492,182

\*\* Ambiopharm Credit Issued

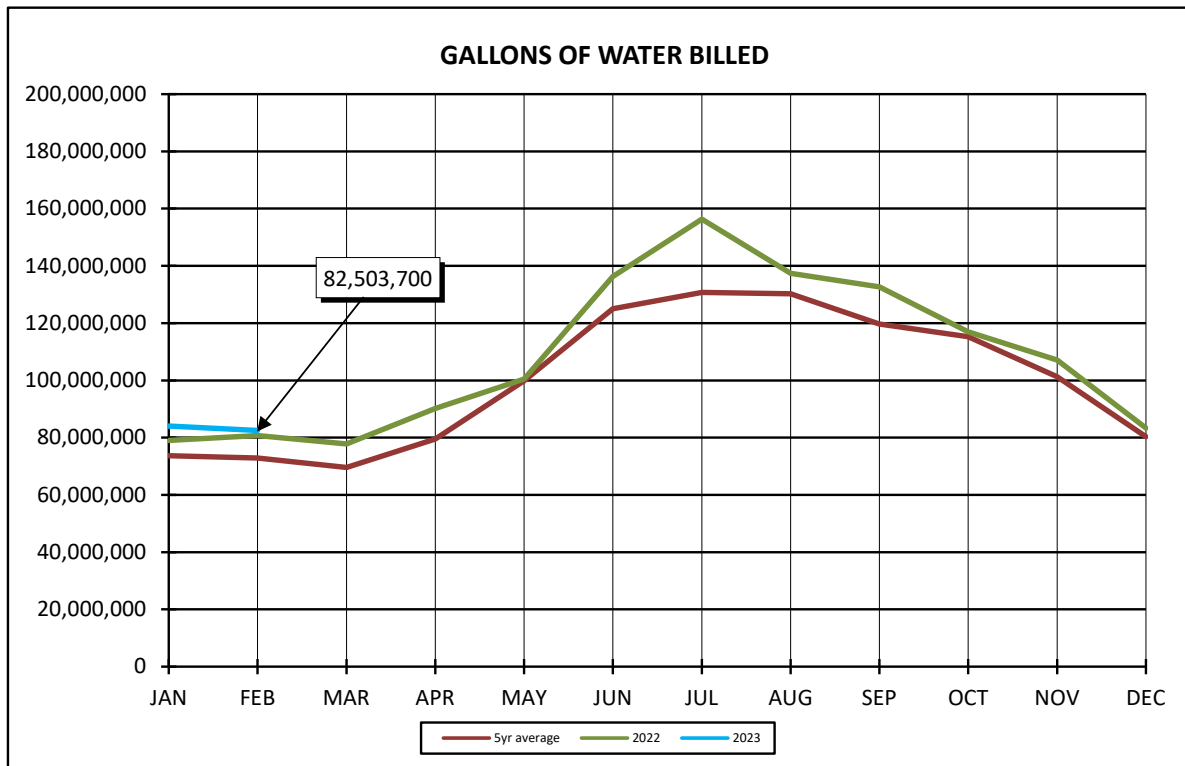


## DEPARTMENT COMPARATIVE DATA (2022-2023)

OPERATING FUNDS & DEPARTMENTS	2022 EXPENDED	2023 EXPENDED	YTD PERCENT 2 MO 16.67%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	25,975.73	31,027.10	15.25%	203,405.00	172,377.90
ADMINISTRATION	76,186.56	98,593.32	16.72%	589,558.00	490,964.68
INFORMATION TECHNOLOGY	123,294.35	151,536.09	17.70%	856,239.00	704,702.91
JUSTICE & LAW	73,052.85	93,081.10	12.87%	723,357.00	630,275.90
COMMUNITY PROMOTION	11,212.24	7,854.18	14.40%	54,530.00	46,675.82
FINANCE	83,298.32	85,611.51	15.91%	537,931.00	452,319.49
HUMAN RESOURCES	37,765.19	47,790.36	14.20%	336,458.00	288,667.64
BUILDING STANDARDS	62,875.81	93,671.31	17.42%	537,638.00	443,966.69
PLANNING & DEVELOPMENT	87,026.24	131,887.36	14.36%	918,647.00	786,759.64
CITY BUILDINGS	25,272.97	59,602.00	13.18%	452,134.00	392,532.00
PROPERTY MAINTENANCE	351,608.53	368,781.06	21.28%	1,733,328.00	1,364,546.94
PUBLIC SAFETY	1,761,617.62	2,149,878.26	21.58%	9,960,468.00	7,810,589.74
ENGINEERING	46,692.67	68,374.51	19.46%	351,427.00	283,052.49
STREET LIGHTS & SIGNALS	32,387.22	51,812.52	10.93%	474,225.00	422,412.48
STREETS & DRAINS	171,605.62	275,880.71	23.18%	1,190,347.00	914,466.29
RECREATION	205,192.67	204,604.68	15.91%	1,285,754.00	1,081,149.32
PARKS	73,946.85	99,939.66	15.26%	654,783.00	554,843.34
COMMUNITY CENTER	12,215.80	22,130.81	13.54%	163,412.00	141,281.19
TOURISM	30,794.03	21,601.64	6.76%	319,388.00	297,786.36
RVP ACTIVITIES CENTER	79,670.91	107,372.95	12.41%	865,556.00	758,183.05
<b>GENERAL FUND TOTAL</b>	<b>3,371,692.18</b>	<b>4,171,031.13</b>	<b>18.78%</b>	<b>22,208,585.00</b>	<b>18,037,553.87</b>
<b>STORMWATER UTILITY FUND (11):</b>					
STORMWATER	145,976.59	163,058.72	19.12%	852,763.00	689,704.28
TRANSFERS	0.00	0.00	0.00%	26,340.00	26,340.00
<b>STORMWATER FUND TOTAL</b>	<b>145,976.59</b>	<b>163,058.72</b>	<b>18.55%</b>	<b>879,103.00</b>	<b>716,044.28</b>
<b>SANITATION FUND (13):</b>					
SANITATION	683,609.35	773,105.75	24.85%	3,110,755.00	2,337,649.25
RECYCLING	244,047.24	252,104.48	28.45%	886,220.00	634,115.52
TRANSFERS	0.00	0.00	0.00%	429,314.00	429,314.00
<b>SANITATION FUND TOTAL</b>	<b>927,656.59</b>	<b>1,025,210.23</b>	<b>23.16%</b>	<b>4,426,289.00</b>	<b>3,401,078.77</b>
<b>O &amp; M FUND (21):</b>					
UTILITIES FINANCE	89,291.45	104,554.28	14.73%	709,665.00	605,110.72
UTILITIES ADMINISTRATION	83,297.92	116,694.70	20.15%	579,254.00	462,559.30
WATER OPERATIONS	141,170.98	151,063.51	18.85%	801,194.00	650,130.49
WATER PRODUCTION	307,008.74	383,858.84	21.55%	1,781,135.00	1,397,276.16
WASTEWATER OPERATIONS	612,491.04	677,705.73	13.10%	5,171,906.00	4,494,200.27
TRANSFERS	0.00	0.00	0.00%	859,159.00	859,159.00
<b>O &amp; M FUND TOTAL</b>	<b>1,233,260.13</b>	<b>1,433,877.06</b>	<b>14.48%</b>	<b>9,902,313.00</b>	<b>8,468,435.94</b>

## GALLONS OF WATER BILLED

	2018	2019	2020	2021	2022	2023
JAN	70,472,600	68,059,100	73,297,800	77,362,500	79,042,500	84,053,100
FEB	71,463,100	66,272,900	68,291,100	77,776,300	80,774,000	82,503,700
MAR	63,382,300	61,423,300	69,352,900	75,948,700	77,803,700	
APR	67,096,100	75,454,200	76,253,900	88,695,300	90,212,500	
MAY	92,208,400	88,165,300	99,465,100	118,713,300	100,506,000	
JUN	97,377,300	129,536,200	125,121,100	136,873,300	136,265,700	
JUL	105,927,100	129,809,800	129,776,700	131,817,700	156,323,400	
AUG	99,041,700	135,105,800	132,624,000	146,944,500	137,370,800	
SEP	103,480,400	116,113,900	119,071,431	127,111,500	132,718,000	
OCT	105,219,800	123,284,600	116,900,300	114,022,000	116,974,500	
NOV	82,158,600	103,718,900	99,996,700	113,542,500	107,107,200	
DEC	69,352,300	71,605,400	89,801,400	87,608,000	83,341,400	
TOTAL	1,027,179,700	1,168,549,400	1,199,952,431	1,296,415,600	1,298,439,700	166,556,800







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

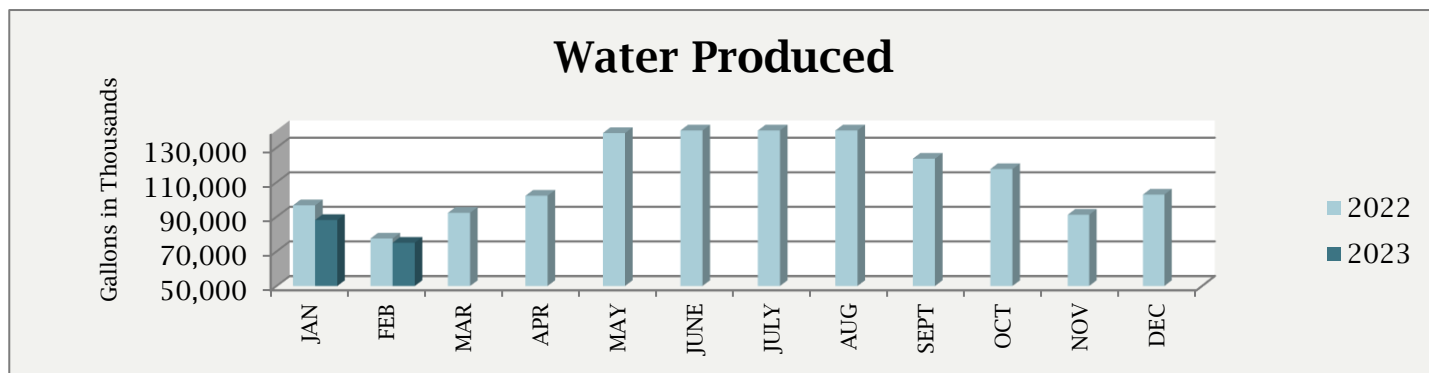
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**February, 2023**

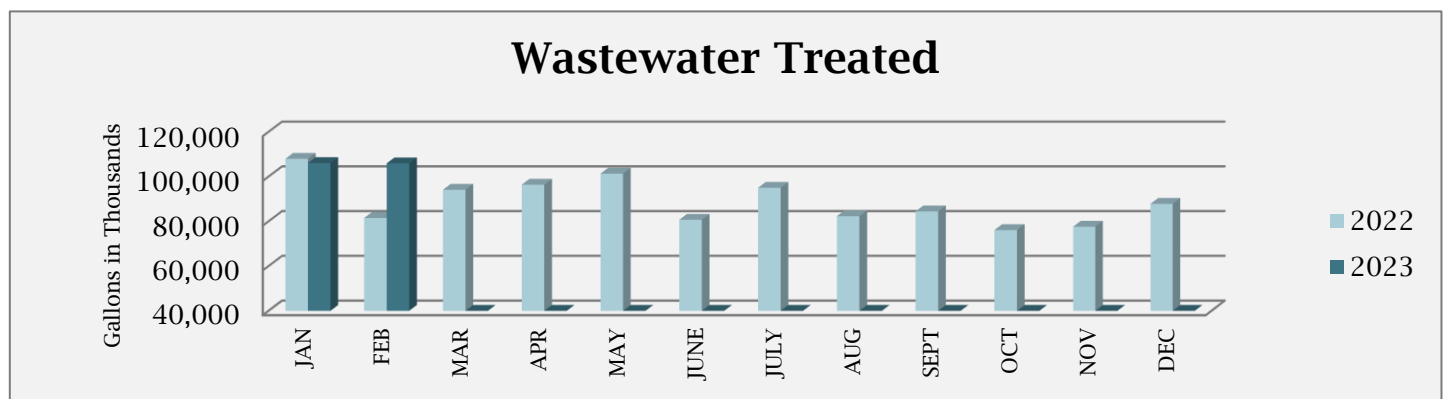
# WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
<b>Customers Inside City</b>	2023	10,370	<b>10,385</b>											
	2022	10,116	<b>10,133</b>	10,132	10,205	10,238	10,228	10,293	10,322	10,307	10,355	10,368	10,398	
<b>Customers Outside City</b>	2023	3,104	<b>3,125</b>											
	2022	3,113	<b>3,103</b>	3,101	3,104	3,102	3,089	3,100	3,107	3,100	3,107	3,113	3,119	
<b>Total Customers</b>	2023	13,474	<b>13,510</b>	0	0	0	0	0	0	0	0	0	0	
	2022	13,229	<b>13,236</b>	13,233	13,309	13,340	13,317	13,393	13,429	13,407	13,462	13,481	13,517	
<b># of Water Taps Paid</b>	2023	2	<b>5</b>											7
	2022	12	<b>10</b>	5	5	52	25	54	19	9	6	9	4	210
<b>Water Lines Installed (LF)</b>	2023	0	<b>1,510</b>											1510
	2022	0	<b>0</b>	0	0	75	0	0	0	0	0	0	0	75
<b>Water Produced (gals in thousands)</b>	2023	88,156	<b>75,002</b>											163,158
	2022	96,676	<b>77,465</b>	92,340	102,223	138,493	176,529	151,556	142,167	123,628	117,654	91,217	102,880	1,412,828
<b>Water Billed (gals in thousands)</b>	2023	86,136	<b>83,976</b>											170,112
	2022	81,867	<b>82,482</b>	79,714	92,812	105,015	147,453	170,530	149,150	145,109	129,477	114,660	87,844	1,386,113
<b>Water Billed/ Water Produced</b>	2023	98%	<b>112%</b>											104%
	2022	85%	<b>106%</b>	86%	91%	76%	84%	113%	105%	117%	110%	126%	85%	98%
<b>Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)</b>	2023	29.8	<b>17.5</b>											47.3
	2022	102.0	<b>17.0</b>	22.6	29.8	13.8	17.4	21.9	10.1	21.9	954.5	22.0	25.4	1,258.4
<b>Water Loss/ Water Billed</b>	2023	0.035%	<b>0.021%</b>											0.028%
	2022	0.125%	<b>0.021%</b>	0.028%	0.032%	0.013%	0.012%	0.013%	0.007%	0.015%	0.737%	0.019%	0.029%	0.091%



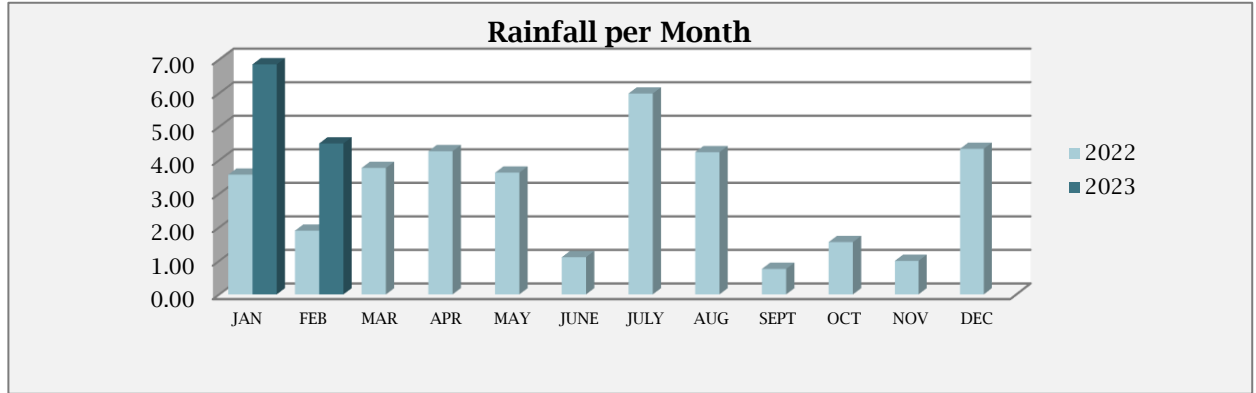
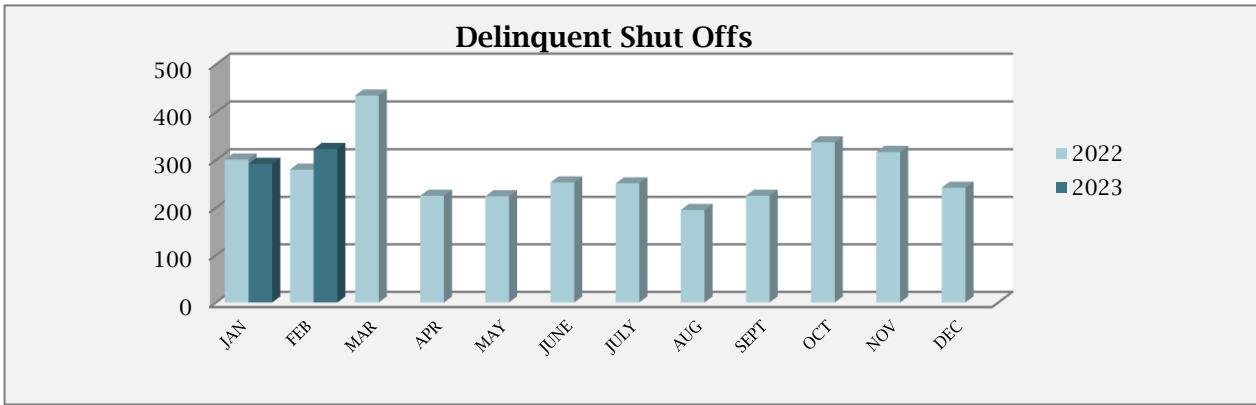
# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2023	12,178	<b>12,199</b>											
	2022	11,907	<b>11,939</b>	11,964	11,992	12,040	12,044	12,060	12,086	12,112	12,139	12,159	12,182	
Customers Outside City	2023	1,018	<b>1019</b>											
	2022	1,020	<b>1019</b>	1021	1022	1022	1012	1021	1025	1018	1019	1018	1020	
Total Customers	2023	13,196	<b>13,218</b>	0	0	0	0	0	0	0	0	0	0	
	2022	12,927	<b>12,958</b>	12,985	13,014	13,062	13,056	13,081	13,111	13,130	13,158	13,177	13,202	
# of Wastewater Taps Paid	2023	3	<b>4</b>											7
	2022	14	<b>14</b>	16	7	61	30	61	18	11	6	10	4	252
Wastewater Billed (gals in thousands)	2023	149,212	<b>156,481</b>											305,693
	2022	111,054	<b>158,565</b>	145,512	160,540	151,789	155,902	150,565	142,843	158,045	137,774	143,739	142,866	1,759,194
Wastewater Unbilled (gals in thousands)	2023	1,887	<b>1,582</b>											3,469
	2022	5,319	<b>1,722</b>	1,886	1,965	2,024	1,833	2,176	1,936	5,267	1,829	2,308	2,340	30,605
Wastewater Metered by ACPSA (gals in thousands)	2023	176,107	<b>172,004</b>											348,111
	2022	179,555	<b>146,950</b>	172,009	168,398	171,670	147,902	154,536	155,939	142,185	141,006	140,348	152,214	1,872,712
Edgefield County Wastewater Metered	2023	70,052	<b>66,094</b>											136,146
	2022	71,599	<b>65,439</b>	77,894	72,051	70,363	67,221	59,539	73,695	57,757	64,911	62,752	64,394	807,615
North Augusta Flow (gals in thousands)	2023	106,055	<b>105,910</b>	0	0	0	0	0	0	0	0	0	0	211,965
	2022	107,956	<b>81,511</b>	94,115	96,347	101,307	80,681	94,997	82,244	84,428	76,095	77,596	87,820	1,065,097
Backups Customer Line	2023	6	<b>14</b>											20
	2022	11	<b>11</b>	12	11	5	7	7	9	10	5	5	10	103
Backups City Main Line	2023	7	<b>2</b>											9
	2022	0	<b>2</b>	1	2	3	5	0	3	1	3	0	2	22



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2023	57	106											163
	2022	92	82	86	69	72	100	53	83	85	83	80	41	926
Existing Service Deactivations	2023	50	48											98
	2022	82	49	72	60	69	77	41	175	140	107	62	39	973
Delinquent Shut Offs	2023	292	323											615
	2022	301	280	435	225	224	253	251	195	225	337	317	242	3,285
Delinquent Restores	2023	346	266											612
	2022	286	294	294	150	204	234	149	278	175	299	286	171	2,820
After-hours Restores	2023	41	46											87
	2022	39	38	53	19	37	13	22	29	37	41	65	13	406
Meters Read	2023	11,131	11,171											22,302
	2022	10,963	10,964	10,972	10,981	11,004	10,974	11,050	11,084	11,058	11,117	11,139	11,164	132,470
Recheck Meter Readings	2023	376	207											583
	2022	262	363	640	351	436	281	220	358	225	591	323	332	4,382
Rainfall (inches)	2023	6.86	4.50											11.36
	2022	3.57	1.90	3.77	4.27	3.63	1.11	5.99	4.24	0.76	1.56	1.00	4.34	36.14

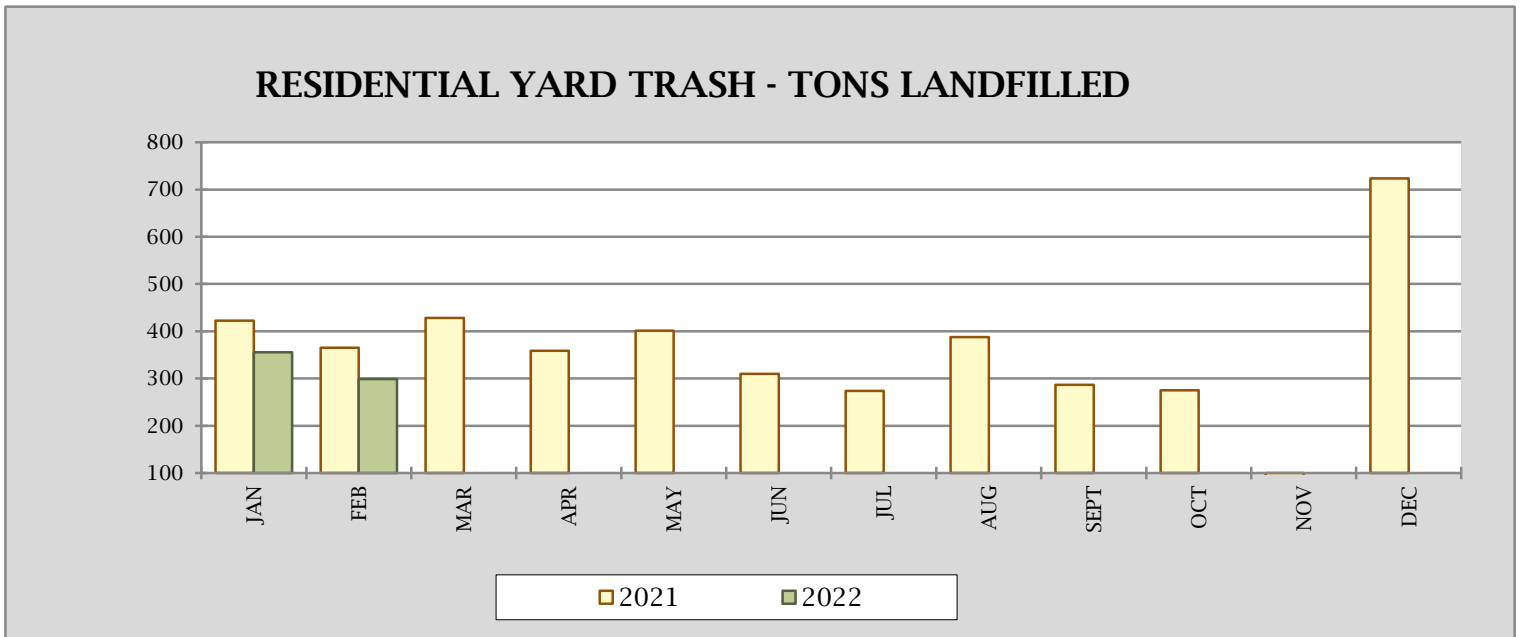


# PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2023	38	246											284
	2022	140	168	240	60	150	228	168	192	138	36	127	59	1,706
<b>Grounds Maintenance Man Hours</b>	2023	588	287											875
	2022	380	679	876	1,163	1,305	1,362	1,171	1,259	912	772	645	691	11,215
<b>Right of Way Mowed Miles</b>	2023	0	0											0
	2022	0	0	57	107	116	120	105	135	86	10	20	37	793
<b>Curblin/Sidewalk Edging Miles</b>	2023	0	0											0.00
	2022	0	0	35	0	0	0	0	0	0	10	0.00	0	45.00
<b>Planting Man Hours</b>	2023	159	80											239
	2022	129	75	46	277	90	0	0	0	0	605	232	0	1,454
<b>Plant Maintenance</b>	2023	0	0											0
	2022	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Mulch Installed Cubic Yards</b>	2023	180	566											746
	2022	228	336	519	200	75	0	0	0	1	0	179	0	1538
<b>Mulching Man Hours</b>	2023	230	650											880
	2022	327	433	603	206	36	0	0	0	0	0	108	0	1,713
<b>Trees Installed</b>	2023	46	8											54
	2022	12	5	5	0	1	0	0	0	0	20	37	0	80
<b>Tree Maintenance Man Hours</b>	2023	440	280											720
	2022	335	326	169	169	165	174	146	158	358	65	93	519	2,677
<b>Trees Removed</b>	2023	6	2											8
	2022	9	2	3	0	11	4	0	0	0	0	0	0	29
<b>Litter Patrol Street Miles</b>	2023	369	360											729
	2022	562	400	518	407	455	385	391	417	401	320	329	331	4,916
<b>Litter Collected Tons</b>	2023	3.17	4.20											7.37
	2022	1.13	2.00	2.22	1.86	1.16	1.58	1.08	1.18	0.64	0.97	1.73	0.81	16.36
<b>Irrigation Installation Man Hours</b>	2023	94.5	89											183.5
	2022	0	0	107	52.6	225	146	131	104	119	14	10	40	948.6
<b>Irrigation Repairs</b>	2023	4	7											11
	2022	0	0	18	16	74	66	68	34	28	2	2	4	312
<b>Tree Data Collected</b>	2023	0	5											5
	2022	0	0	1	0	0	0	0	2.75	0	0	0	0	3.75

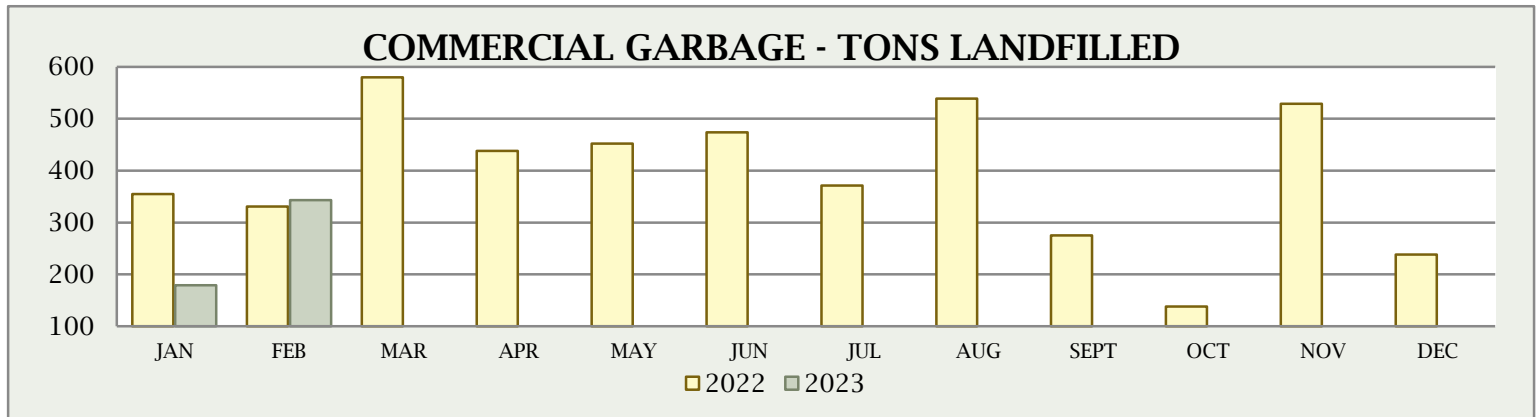
# RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2023	9,295	9,314											
	2022	9,105	9,155	9,167	9,162	9,200	9,197	9,223	9,247	9,269	9,293	9,280	9,296	
<b>Customers Outside City</b>	2023	365	364											
	2022	345	348	350	358	357	355	363	361	360	362	363	364	
<b>Customers Multi-Unit</b>	2023	2,283	2,285											
	2022	2,198	2,200	2,200	2,200	2,242	2,241	2,239	2,241	2,245	2,242	2,275	2,279	
<b>Total Customers</b>	2023	11,943	11,963	0	0	0	0	0	0	0	0	0	0	
	2022	11,648	11,703	11,717	11,720	11,799	11,793	11,825	11,849	11,874	11,897	11,918	11,939	
<b>Yard Trash (tons)</b>	2023	355	299											654
	2022	422	365	428	359	401	310	274	388	287	275	44	723	4,276
<b>Yard Trash Cans</b>	2023	799	801											
	2022	770	768	772	773	781	786	789	793	800	804	798	796	
<b>Fees Collected</b>	2023	\$269,406	\$269,487											\$538,893
	2022	\$240,545	\$241,120	\$241,548	\$240,441	\$243,209	\$243,567	\$244,337	\$244,483	\$245,396	\$245,892	\$246,261	\$246,786	\$2,923,585



# COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2023	524	523											
	2022	511	513	512	516	519	517	516	519	520	520	522	524	
Customers Outside City	2023	6	6											
	2022	5	5	8	5	5	4	4	4	5	5	5	5	
Total Customers	2023	530	529	0	0	0	0	0	0	0	0	0	0	
	2022	516	518	520	521	524	521	520	523	525	525	527	529	
Garbage Landfilled	2023	179	343											522
	2022	355	331	580	438	452	474	371	539	275	138	529	238	4720
Service Fees	2023	\$75,258	\$75,370											\$150,628
	2022	\$69,713	\$70,730	\$70,972	\$70,715	\$70,984	\$70,937	\$70,705	\$71,863	\$72,158	\$71,933	\$72,036	\$72,109	\$854,855
Landfill Fees	2023	\$8,083	\$14,831											\$22,914
	2022	\$15,872	\$14,817	\$29,474	\$18,957	\$19,141	\$20,085	\$15,689	\$23,003	\$16,434	\$6,463	\$22,229	\$11,567	\$213,731

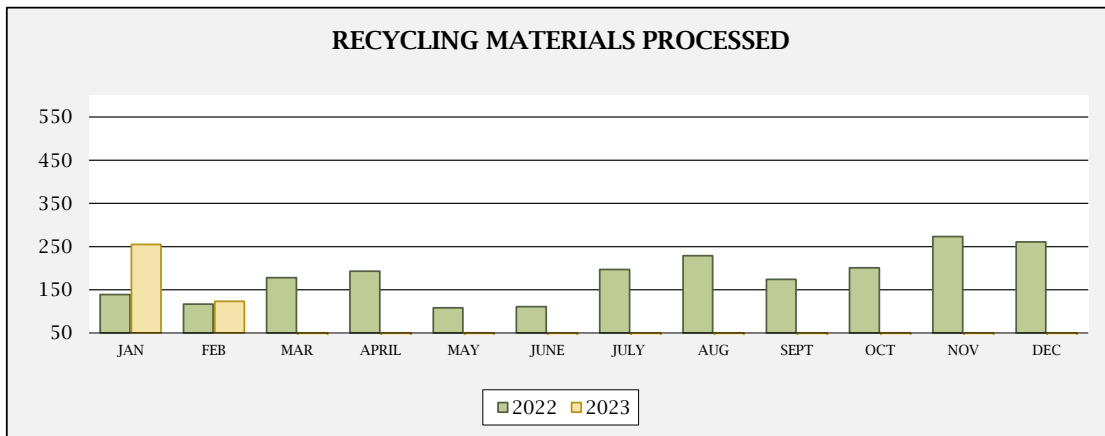


# STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2023	95.00	83.00											178.00
	2022	119.41	83.09	80.11	79.56	80.00	96.50	96.90	86.98	60.50	93.71	116.61	121.25	1114.62
Sweeping Miles	2023	39.00	35.25											74.25
	2022	217.82	151.58	146.14	92.63	96.20	119.46	124.63	111.28	87.40	100.50	94.00	82.00	1423.64
Sweeping Tons Collected	2023	31.38	22.15											53.53
	2022	53.27	37.07	35.74	22.65	19.31	23.98	24.08	21.50	13.91	21.55	28.61	41.10	342.77

## RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2023	1392	1244											2636
		2022	1163	1126	1420	1274	1266	1373	949	1266	1060	1219	1299	1444	14859
	Aiken County	2023	206	182											388
		2022	40	48	117	67	76	80	63	242	220	225	176	192	1546
	Total Incoming	2023	1598	1426	0	0	0	0	0	0	0	0	0	0	3024
		2022	1203	1174	1537	1341	1342	1453	1012	1508	1280	1444	1475	1636	16405
NON-RECYCLABLES TAKEN TO LANDFILL	North Augusta/Aiken County	2023	1343	1303											2646
		2022	1064	1057	1359	1148	1234	1342	815	1279	1106	1243	1202	1375	14224
	Total Landfilled	2023	1343	1303	0	0	0	0	0	0	0	0	0	0	2646
		2022	1064	1057	1359	1148	1234	1342	815	1279	1106	1243	1202	1375	14224
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2023	255	123	0	0	0	0	0	0	0	0	0	0	378
		2022	139	117	178	193	108	111	197	229	174	201	273	261	2181
	%	2023	16%	9%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	13%
		2022	12%	10%	12%	14%	8%	8%	19%	15%	14%	14%	19%	16%	13%
Total Recyclables Processed	2023	255	123	0	0	0	0	0	0	0	0	0	0	378	
	2022	139	117	178	193	108	111	197	229	174	201	273	261	2181	





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE  
DIRECTOR***

***MONTHLY REPORT  
FOR  
February 2023***



**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for February 2023**

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
<b>Zoning/Text Amendments</b>								
Rezoning (RZM)	0	0	0	0	1	0	1	0
Parcels	0	0	0	0	0	0	0	0
Acres	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conditional Zoning (RZC)	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments (RZT)	0	0	0	0	0	0	0	0
<b>Other</b>								
Certificates of Zoning Compliance (CZC)	10	10	16	16	18	18	34	32
Zoning Confirmation Letters (LZC)	1	1	2	2	2	2	4	4
Residential Site Reviews	12	12	24	24	0	0	0	0
Sign Permits (SN)	1	1	3	3	5	5	6	6
Right of Way Naming (RWN)	1	1	2	2	0	0	0	0
Right of Way Abandonment	0	0	0	0	0	0	0	0
Planning Projects (PROJ)	0	0	0	0	0	0	0	0
Communications Towers (CT)	0	0	0	0	0	0	0	0
Conditional Use Permits (CU)	3	1	4	1	2	1	2	1
<b>Appeals</b>								
Variances	3	0	4	1	2	0	2	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	1	0	1	0



City of North Augusta  
Department of Planning and Development

North Augusta Planning Department

**February 2023 Staff Approvals**

**Residential Site Plans**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B23-0046	012 17 01 007	Parkridge Builders	1754 Womrath Rd	R-7	2/3/2023	New Residential Construction
B23-0062	001 12 16 012	Bill Beazley Homes	300 Bonhill St	PD	2/15/2023	New Residential Construction
B23-0065	005 12 09 007	Derrick Caldwell	130 Pecan Grove Rd	R-7	2/15/2023	Detached Garage 30 x 30
B23-0069	001 12 16 002	Bill Beazley Homes	222 Bonhill St	PD	2/21/2023	New Residential Construction
B23-0067	006 18 07 003	Jonathan Malcom	1104 Holliday Dr	R-14	2/22/2023	14X28 Addition to Bedrm/Bath
SP23-0002	006 11 03 023	Pete Alewine Pool Company	209 Cadada Ct	R-7	2/22/2023	Swimming Pool
B23-0076	006 17 09 001	Attaway Construction & Associates	805 Riverview Dr	R-14	2/27/2023	Living Room Addition 20 x 20
B23-0077	003 08 08 002	Lacher Construction Inc.	868 River Oak Dr	R-14	2/27/2023	New Residential Construction
B23-0081	011 09 05 016	DR Horton Inc.	384 Expedition Dr	R-5	2/27/2023	New Residential Construction
B23-0082	011 09 05 015	DR Horton Inc.	378 Expedition Dr.	R-5	2/27/2023	New Residential Construction
B23-0083	011 09 05 004	DR Horton Inc.	306 Expedition Dr	R-5	2/27/2023	New Residential Construction
B23-0084	011 09 05 003	DR Horton Inc.	302 Expedition Dr.	R-5	2/27/2023	New Residential Construction

City of North Augusta  
Department of Planning and Development


**Sign Permits**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN23-004	010 14 12 006	Finuf Sign	Animal House Grooming	PD	2/6/2023	

**Certificate of Zoning Compliance Approvals**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC23-007	006 14 12 005	Victor Goad	Trader Goad's	R-7	2/2/2023	
CZC23-008	013 17 04 001	Rhonda Wheeler	UDR Edgewater PS LLC	PD	2/2/2023	
CZC23-009	013 17 04 001	Rhonda Wheeler	UDR Edgewater Consulting LLC	PD	2/2/2023	
CZC23-010	006 11 03 074	Kendra Berry	ple United Counseling & consul	R-7	2/8/2023	

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

**MONTHLY REPORT  
FOR**

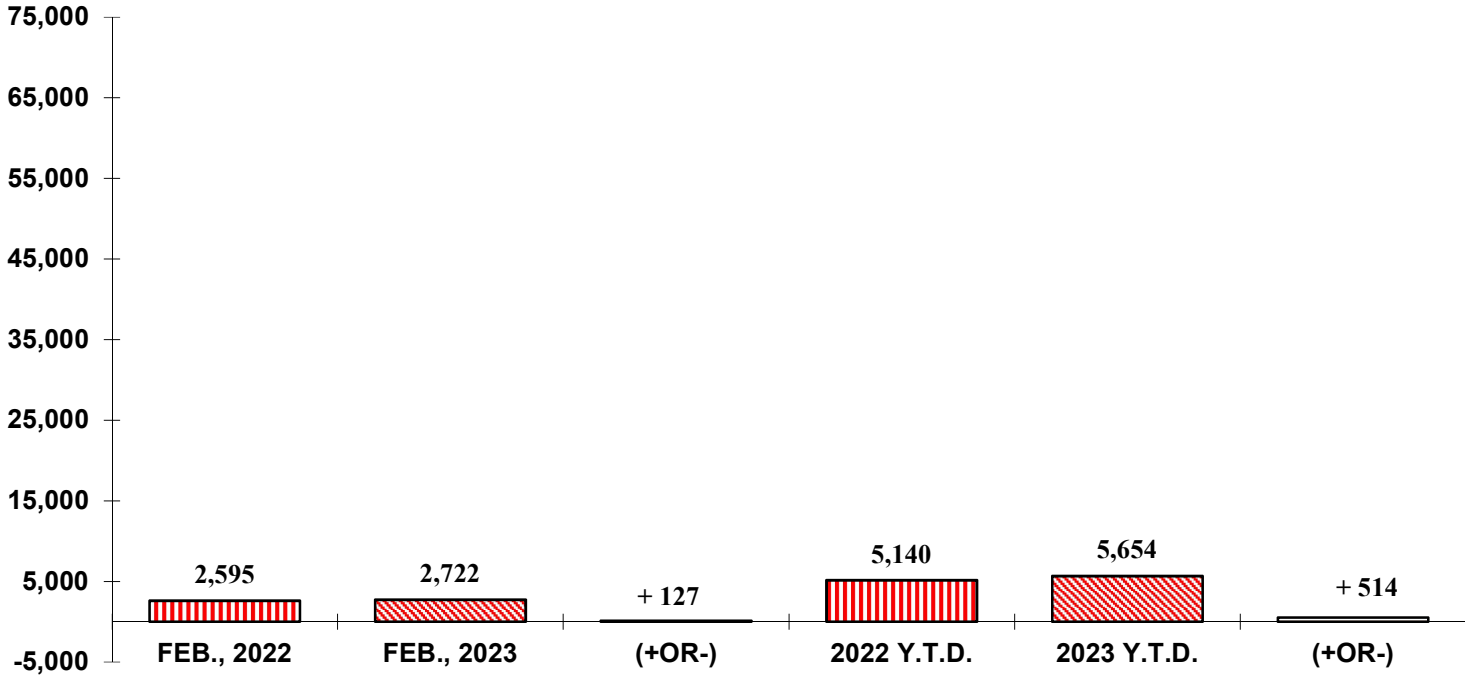
**FEBRUARY, 2023**

## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

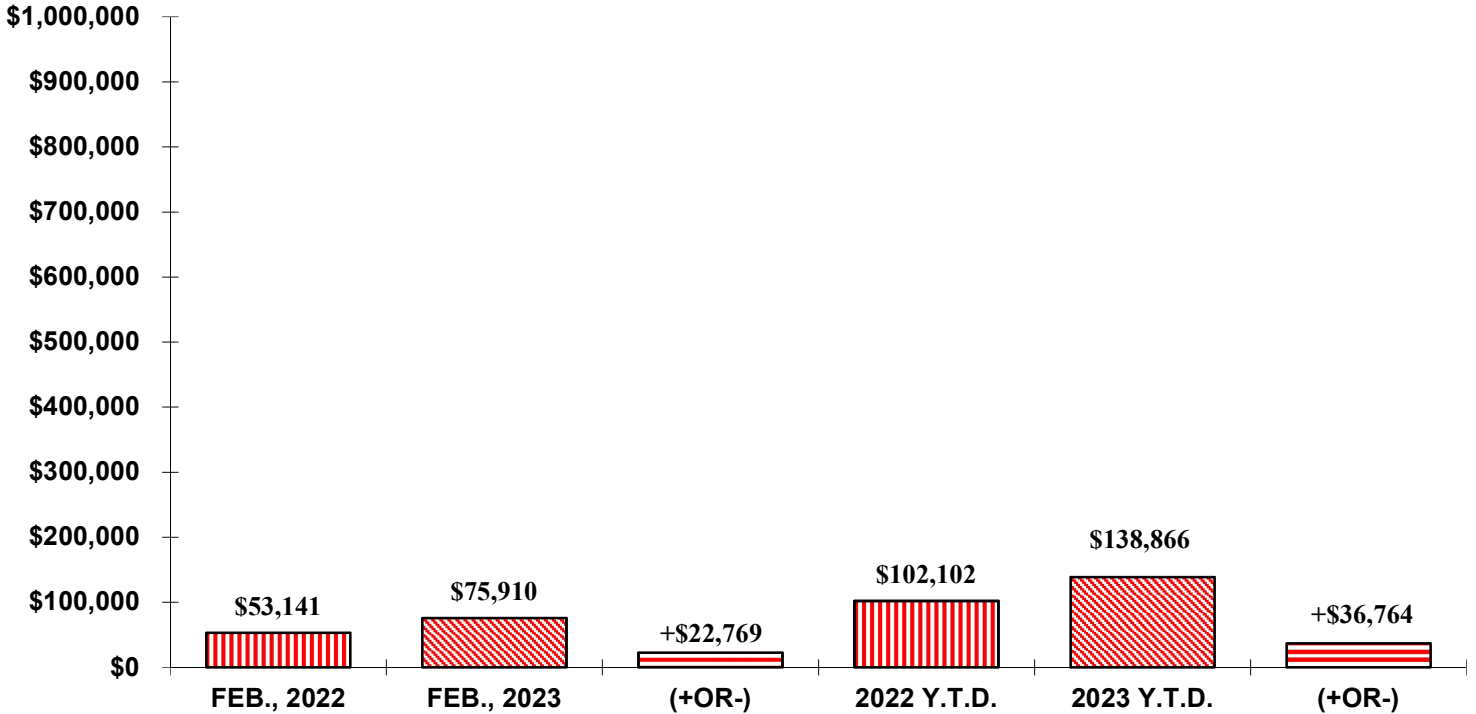
	FEB., 2022	FEB., 2023	(+OR-)	2022 Y.T.D.	2023 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$53,141	\$75,910	+\$22,769	\$102,102	\$138,866	+\$36,764
MUNICIPAL COURT CASES	448	758	+ 310	1,070	1,401	+ 331
JURY TRIALS REQUESTED	31	43	+ 12	53	72	+ 19
LARCENY OF MOTOR VEHICLES	6	4	--2	9	7	--2
TRAFFIC WARNINGS	308	347	+ 39	525	726	+ 201
NON-TRAFFIC ARRESTS	74	33	--41	154	82	--72
TRAFFIC ARRESTS	651	629	--22	1,070	1,322	+ 252
TOTAL ARRESTS	725	662	--63	1,224	1,404	+ 180
CALLS FOR SERVICE	2,595	2,722	+ 127	5,140	5,654	+ 514
OFFICER GENERATED CALLS	1,300	1,403	+ 103	2,344	2,884	+540
CITIZEN GENERATED CALLS	1,295	1,319	+ 24	2,796	2,770	-26
COMMUNITY POLICING	100	273	+ 173	197	577	+380
MAJOR CRIMES	36	43	+ 7	77	66	--11
TRAFFIC ACCIDENTS	99	109	+ 10	195	195	+ 0
FIRE CALLS	20	17	--3	42	49	+ 7
VICTIM'S ASSISTANCE MONEY	\$3,141	\$3,868	+\$727	\$5,670	\$6,978	+\$1,308
FIRST RESPONDERS	189	216	+ 27	421	472	+ 51



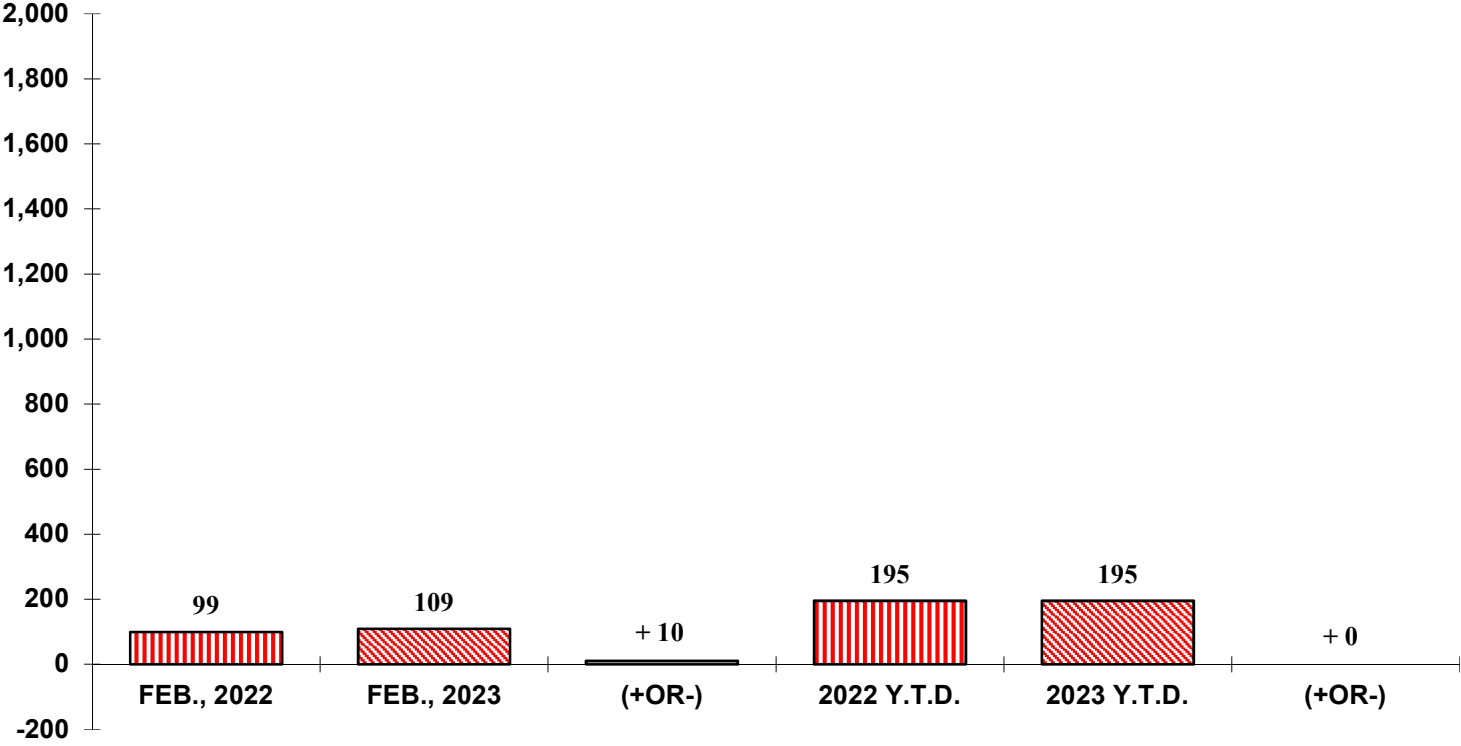
### CALLS FOR SERVICE



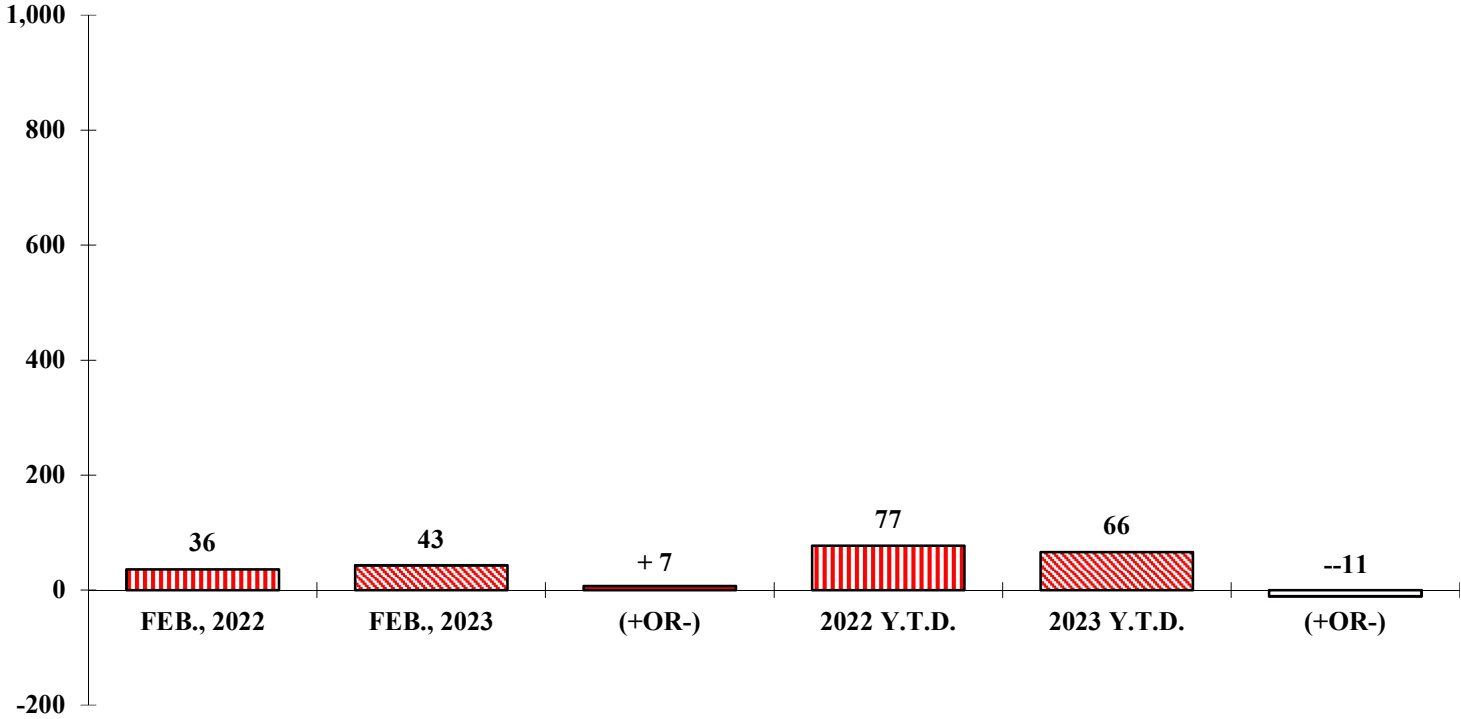
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



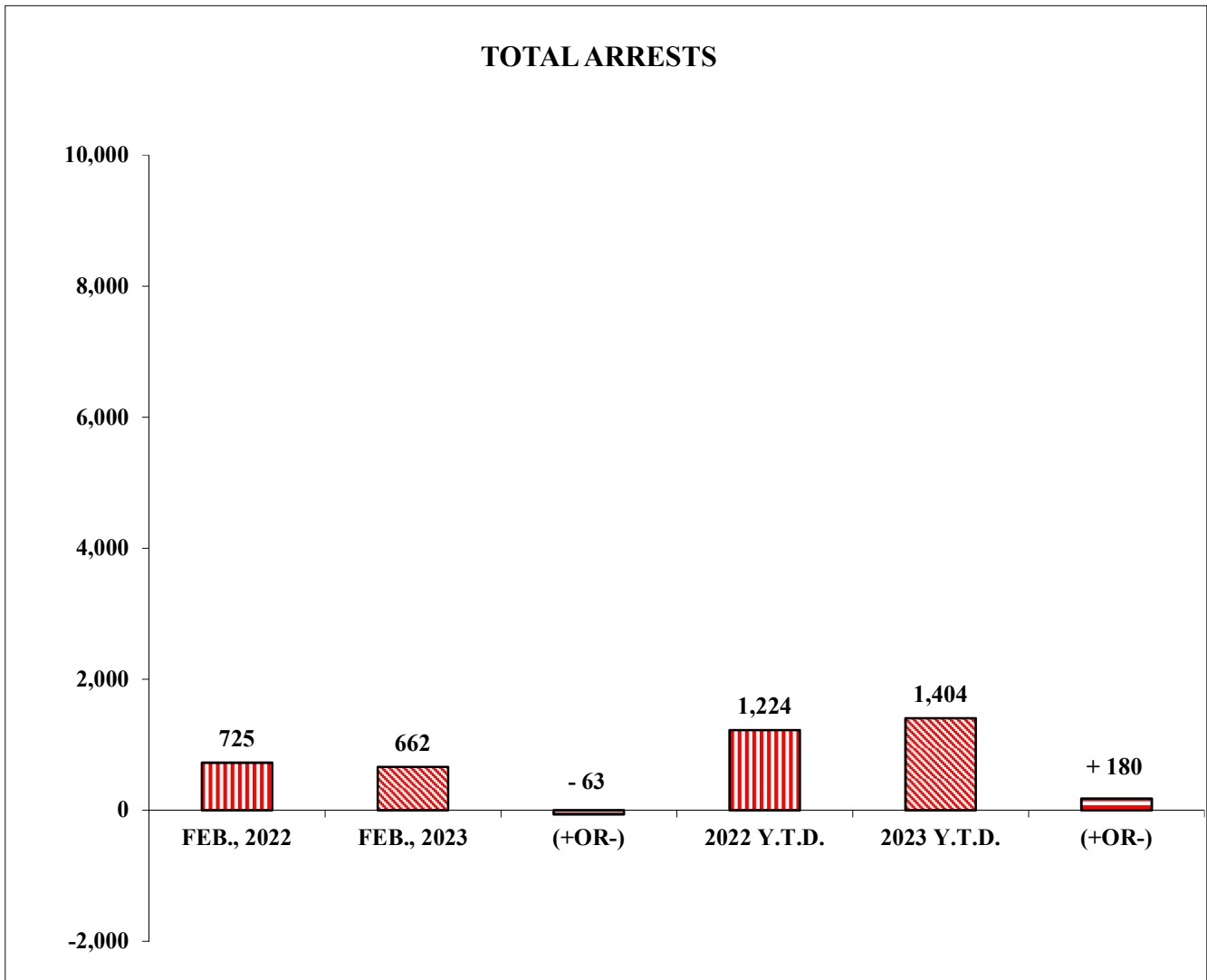
### MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>MURDER</b>	2019	0	0											0
	2020	0	0											0
	2021	1	0											1
	2022	1	0											1
	2023	0	0											0
<b>CRIMINAL SEXUAL CONDUCT</b>	2019	0	3											3
	2020	1	0											1
	2021	1	1											2
	2022	0	0											0
	2023	1	2											3
<b>ROBBERY</b>	2019	3	1											4
	2020	2	0											2
	2021	1	2											3
	2022	2	1											3
	2023	0	0											0
<b>AGGRAVATED ASSAULT</b>	2019	1	1											2
	2020	1	2											3
	2021	2	0											2
	2022	0	1											1
	2023	1	2											3
<b>BREAKING &amp; ENTERING</b>	2019	4	13											17
	2020	19	6											25
	2021	11	8											19
<b>AUTO</b>	2022	15	9											24
<b>AUTO</b>	2023	3	6											9
<b>LARCENY</b>	2019	22	13											35
	2020	19	21											40
	2021	15	16											31
	2022	17	15											32
	2023	10	20											30
<b>MOTOR VEHICLE THEFT</b>	2019	7	2											9
	2020	6	0											6
	2021	3	7											10
	2022	3	6											9
	2023	3	4											7
<b>ARSON</b>	2019	0	1											1
	2020	1	0											1
	2021	0	0											0
	2022	0	0											0
	2023	0	0											0
<b>BURGLARY</b>	2019	8	7											15
	2020	8	5											13
	2021	2	7											9
	2022	3	4											7
	2023	5	9											14
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		90	88											178
<b>FIRE</b>		19	11											30
<b>TOTAL ALARMS</b>		109	99											208

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>MALE</b>	434	384											818
<b>FEMALE</b>	308	278											586
<b>WHITE</b>	347	294											641
<b>HISPANIC</b>	71	65											136
<b>BLACK</b>	324	303											627
<b>OVER 17</b>	718	633											1,351
<b>UNDER 17</b>	24	29											53



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>CALLS FOR SERVICE</b>	46	43											89
<b>WARNING TICKETS</b>	2	1											3
<b>COURT CASES</b>	0	0											0
<b>CONVICTIONS</b>	0	0											0
<b>HEALTH CASES</b>	0	0											0
<b>VETERINARIAN COST</b>	\$175	\$70											\$245
<b>FINES GENERATED BY IMPOUNDMENT</b>	\$25	\$0											\$25
<b>COURT FINES</b>	\$0	\$0											\$0

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR February, 2023

Beginning Animal Count						
	CANINE			FELINE		
	Number of Dogs in Care at the Beginning of the Month			Number of Cats in Care At the Beginning of the Month		Total
	4			0		4

Live Intake										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Stray at Large	2	0	0	2	0	0	0	0		2
Relinquished by Owner	4	0	0	4	0	0	0	0		4
Owner Intended Euthanasia	0	0	0	0	0	0	0	0		0
Transferred In	0	0	0	0	0	0	0	0		0
Other Intakes	0	0	0	0	0	0	0	0		0
<b>Total Live Intakes</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>6</b>

Live Outcomes										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Adoption	1	0	0	1	0	0	0	0		1
Returned to Owner	2	0	0	2	0	0	0	0		2
Transferred Out	0	0	0	0	0	0	0	0		0
Returned to Field	0	0	0	0	0	0	0	0		0
Other Live Outcomes										
<b>Total Live outcomes</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3</b>

Other Outcomes										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Died in Care	0	0	0	0	0	0	0	0		0
Lost in Care	0	0	0	0	0	0	0	0		0
Shelter Euthanasia	2	0	0	2	0	0	0	0		2
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0		0
Subtotal Other Outcomes	0	0	0	0	0	0	0	0		0
<b>Total Combined Outcomes</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>2</b>

Ending Animal Count						
	CANINE			FELINE		
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month		Total
Manual Ending Count	5			0		5
Calculated Ending County	5			0		5

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2023 – February 28, 2023

Beginning Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year				Total
	4			0				4

Live Intake										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Stray at Large	16	0	0	16	0	0	0	0		16
Relinquished by Owner	5	0	0	5	0	0	0	0		5
Owner Intended Euthanasia	0	0	0	0	0	0	0	0		0
Transferred In	0	0	0	0	0	0	0	0		0
Other Intakes	0	0	0	0	0	0	0	0		0
<b>Total Live Intakes</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>21</b>

Live Outcomes										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Adoption	5	0	0	5	0	0	0	0		5
Returned to Owner	2	0	0	2	0	0	0	0		2
Transferred Out	0	0	0	0	0	0	0	0		0
Returned to Field	0	0	0	0	0	0	0	0		0
Other Live Outcomes	0	0	0	0	0	0	0	0		0
<b>Total Live outcomes</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>7</b>

Other Outcomes										
	CANINE				FELINE					
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total
Died in Care	0	0	0	0	0	0	0	0		0
Lost in Care	0	0	0	0	0	0	0	0		0
Shelter Euthanasia	7	0	0	7	0	0	0	0		7
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0		0
Subtotal Other Outcomes	0	0	0	0	0	0	0	0		0
<b>Total Combined Outcomes</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>7</b>

Ending Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month				Total
Manual Ending Count	5			0				5
Calculated Ending County	5			0				5

# **North Augusta Parks, Recreation & Tourism**

**Rick Meyer, Director**

**Monthly Report  
For**

**February, 2023**



# SPORTS ACTIVITY REPORT

<b>Participation</b>							<b>Revenues</b>		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$2,083	\$11,860	\$6,232
Baseball							\$37,486	\$37,486	\$32,450
Fall Baseball									
Softball -Adult							\$16,695	\$16,695	\$13,121
Softball -Youth									
Spring Soccer							\$34,330	\$34,330	\$31,260
Fall Soccer									
Cheerleading							\$0	\$0	\$0
Football									
Volleyball							\$0	\$0	\$0

Activity	YTD Participants	February Revenue	YTD	Prior YTD
Jazzercise	66	\$304	\$605	\$620
Tennis		\$0	\$234	\$162

# MISCELLANEOUS RENTALS

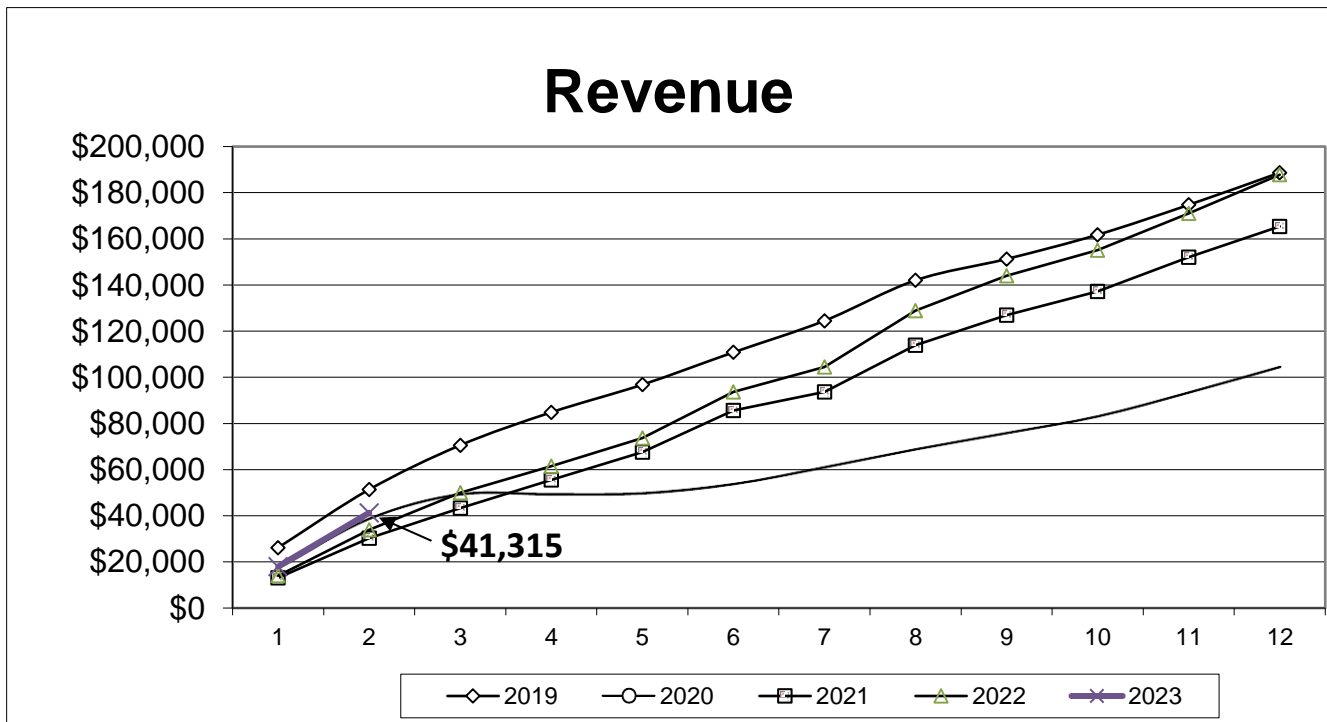
Shelter Rentals		Shelter Revenues			
Month	YTD	Month	Mo. Prior Year	2023	2022
3	5	\$580	\$845	\$855	\$1,125

Trolley Rentals		Trolley Revenues			
Month	YTD	Month	Mo. Prior Year	2023	2022
2	4	\$2,320	\$1,200	\$3,970	\$6,504

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2023 Budget Recouped Month	% 2023 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2023	2022	2021	2020	2019
Jan.	\$ 17,988	12.02%	12.02%	\$17,988	\$13,996	\$13,118	\$17,431	\$26,184
Feb.	\$ 23,327	15.58%	27.60%	\$41,315	\$33,901	\$30,321	\$38,791	\$51,369
Mar.					\$49,945	\$43,373	\$49,379	\$70,565
Apr.					\$61,466	\$55,523	\$49,379	\$84,836
May					\$73,698	\$67,540	\$49,777	\$96,815
June					\$93,612	\$85,589	\$53,772	\$110,820
July					\$104,536	\$93,695	\$61,028	\$124,496
Aug.					\$128,914	\$113,952	\$68,772	\$142,034
Sept.					\$143,952	\$126,885	\$75,790	\$151,281
Oct.					\$155,162	\$137,182	\$83,000	\$161,783
Nov.					\$171,004	\$152,036	\$93,288	\$174,729
Dec.					\$187,781	\$165,393	\$104,303	\$188,679
<b>Total</b>	<b>\$ 41,315</b>	<b>27.60%</b>	<b>27.60%</b>	<b>\$ 41,315</b>	<b>\$ 165,393</b>	<b>\$104,303</b>	<b>\$188,679</b>	<b>\$ 178,750</b>

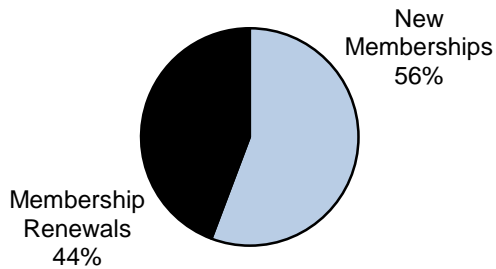
	February	2023	Prior YTD
Activities Center Members Attendance	4,522	9,695	9,856
Activities Center Visitors Attendance	24,814	55,353	38,196
Activities Center Total Attendance	29,336	65,048	48,052



## Activities Center Membership Breakdown

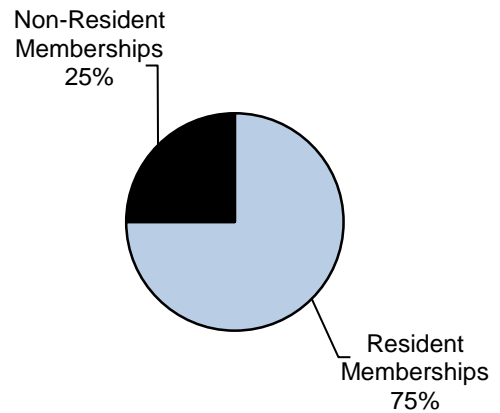
	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	148	119	267	198	69
Feb.	124	97	221	168	53
Mar.					
Apr.					
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	272	216	488	366	122

**New vs Renewed Memberships**



New Memberships  
 Membership Renewals

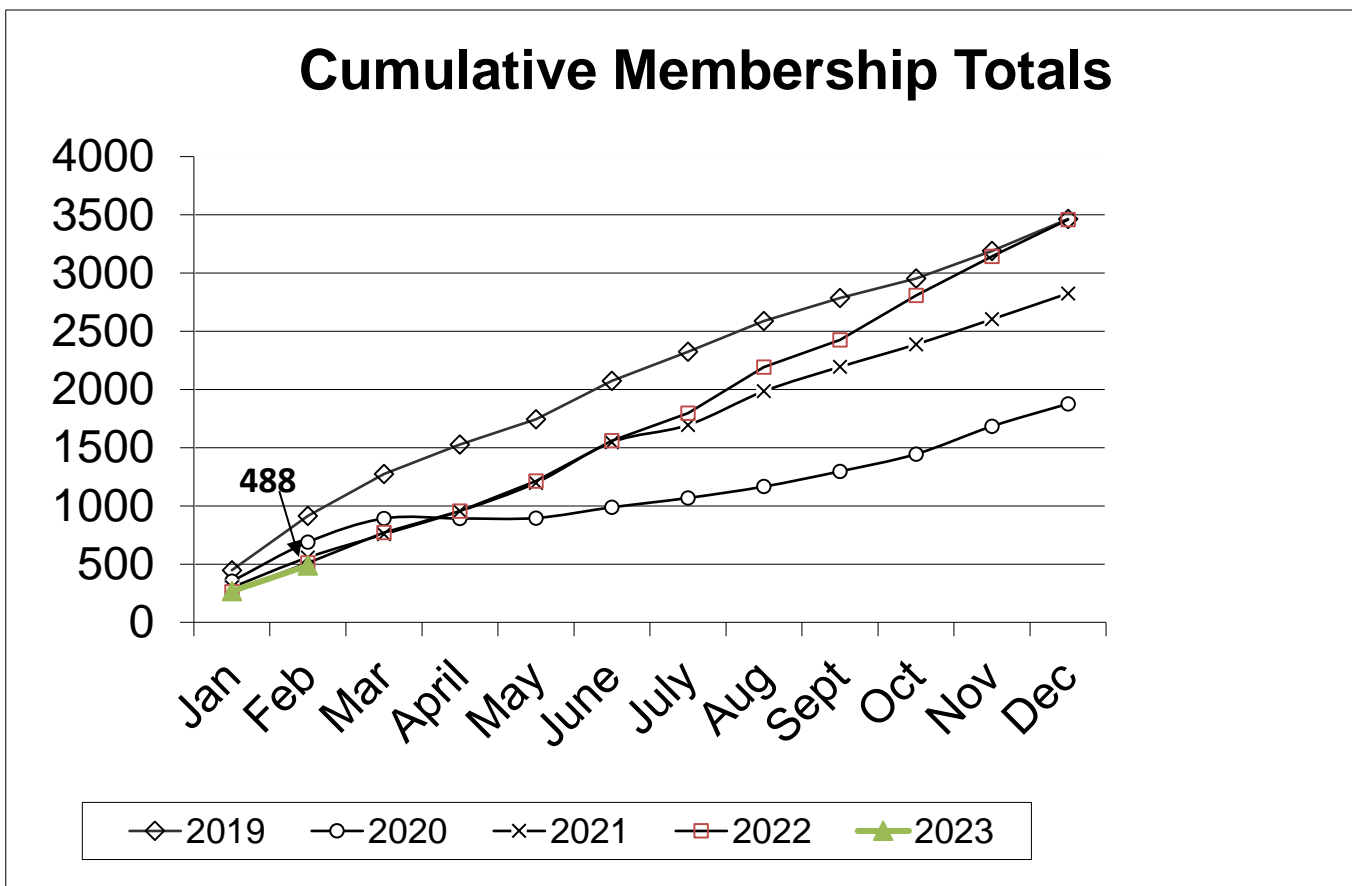
**Resident vs Non-Resident Memberships**



Resident Memberships  
 Non-Resident Memberships

	Monthly Membership Totals					Cumulative Membership Totals				
	2023	2022	2021	2020	2019	2023	2022	2021	2020	2019
Jan	267	263	300	352	448	267	263	300	352	448
Feb	221	246	257	337	467	488	509	557	689	915
Mar		262	199	203	359		771	756	892	1274
April		183	199	0	252		954	955	892	1526
May		260	243	4	219		1214	1198	896	1745
June		346	349	92	328		1560	1547	988	2073
July		237	148	80	251		1797	1695	1068	2324
Aug		394	290	98	265		2191	1985	1166	2589
Sept		234	209	131	196		2425	2194	1297	2785
Oct		383	193	148	168		2808	2387	1445	2953
Nov		336	216	239	238		3144	2603	1684	3191
Dec		315	222	193	273		3459	2825	1877	3464

488	3459	2825	1877	3464
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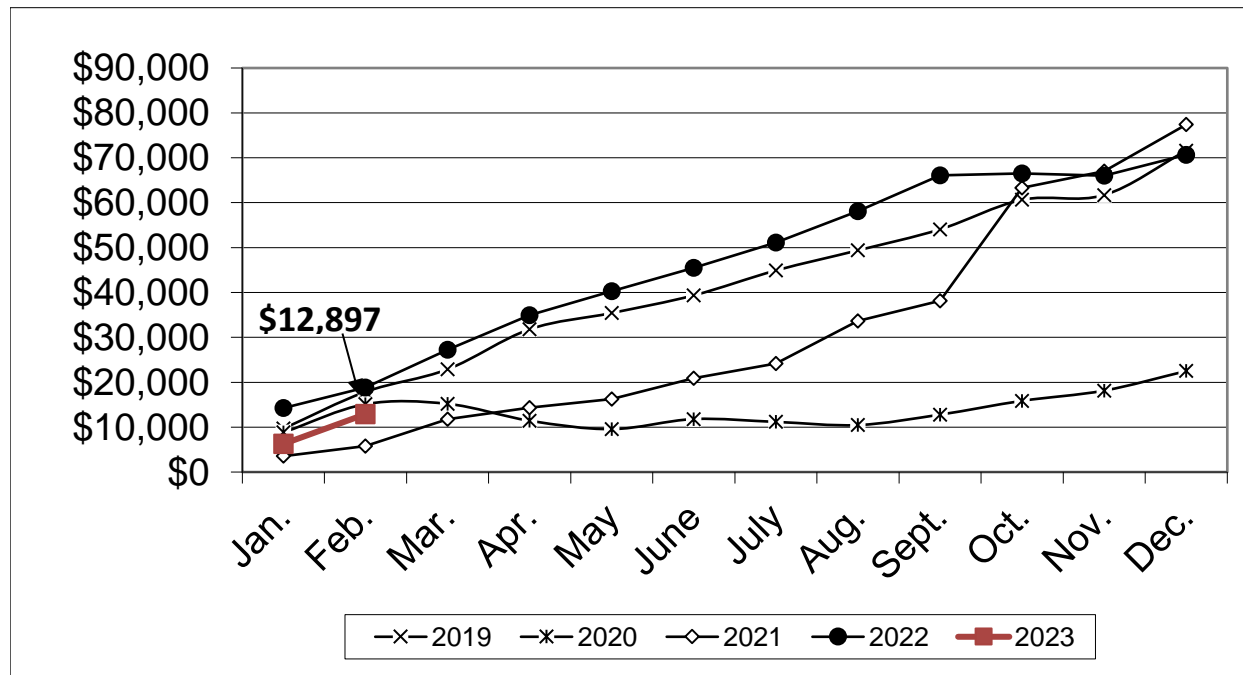




# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						
Civic Group	6	12	\$300		\$325	\$350
Parties	9	14	\$5,495	\$2,675	\$10,297	\$7,574
Community Meetings	2	4	\$25	\$25	\$25	\$75
Miscellaneous		1	\$350	\$1,881	\$350	\$2,131
Industry Meetings		1	\$200		\$200	\$6,500
Weddings		2			\$1,700	\$1,700
Reunion						\$500
Linen (#times used)						
City/PSD Training		1				
Church						
Maude Edenfield Shelter						
<b>TOTAL</b>	<b>17</b>	<b>35</b>	<b>\$6,370</b>	<b>\$4,581</b>	<b>\$12,897</b>	<b>\$18,830</b>

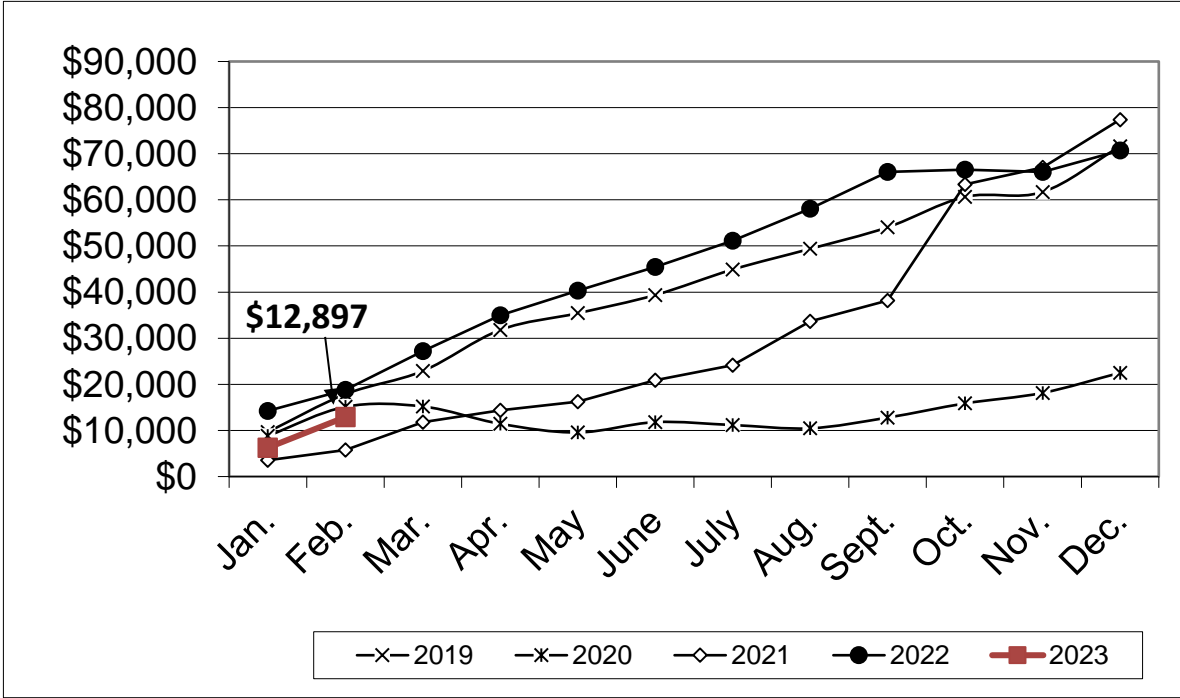
### Community Center Revenue



### Community Center Revenue

	Revenue for Current Month	% '23 Budget Recouped in Month	% '23 Budget Recouped YTD	Cumulative Community Center Revenue				
				2023	2022	2021	2020	2019
Jan.	\$ 6,527	9.60%	9.60%	\$6,257	\$14,249	\$3,540	\$8,820	\$9,675
Feb.	\$ 6,370	9.37%	18.97%	\$12,897	\$18,830	\$5,790	\$15,120	\$17,861
Mar.					\$27,216	\$11,765	\$15,195	\$22,886
Apr.					\$34,942	\$14,335	\$11,435	\$31,800
May					\$40,314	\$16,258	\$9,560	\$35,423
June					\$45,454	\$20,903	\$11,800	\$39,364
July					\$51,152	\$24,153	\$11,170	\$44,900
Aug.					\$58,078	\$33,643	\$10,465	\$49,382
Sept.					\$66,068	\$38,153	\$12,790	\$54,057
Oct.					\$66,523	\$63,336	\$15,865	\$60,651
Nov.					\$66,048	\$67,033	\$18,145	\$61,701
Dec.					\$70,673	\$77,398	\$22,500	\$71,593
<b>Total</b>	<b>\$ 12,897</b>	<b>18.97%</b>	<b>18.97%</b>	<b>\$12,897</b>	<b>\$70,673</b>	<b>\$22,500</b>	<b>\$22,500</b>	<b>\$71,593</b>

### Community Center Revenue









**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

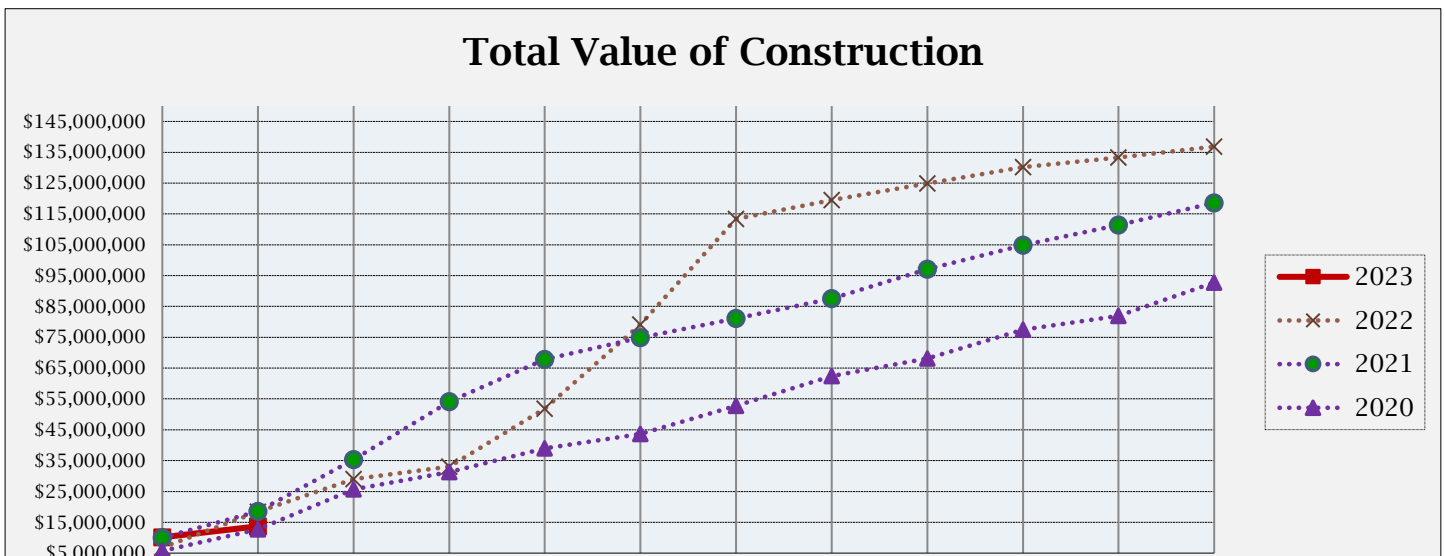
***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**February, 2023**

# BUILDING ACTIVITY

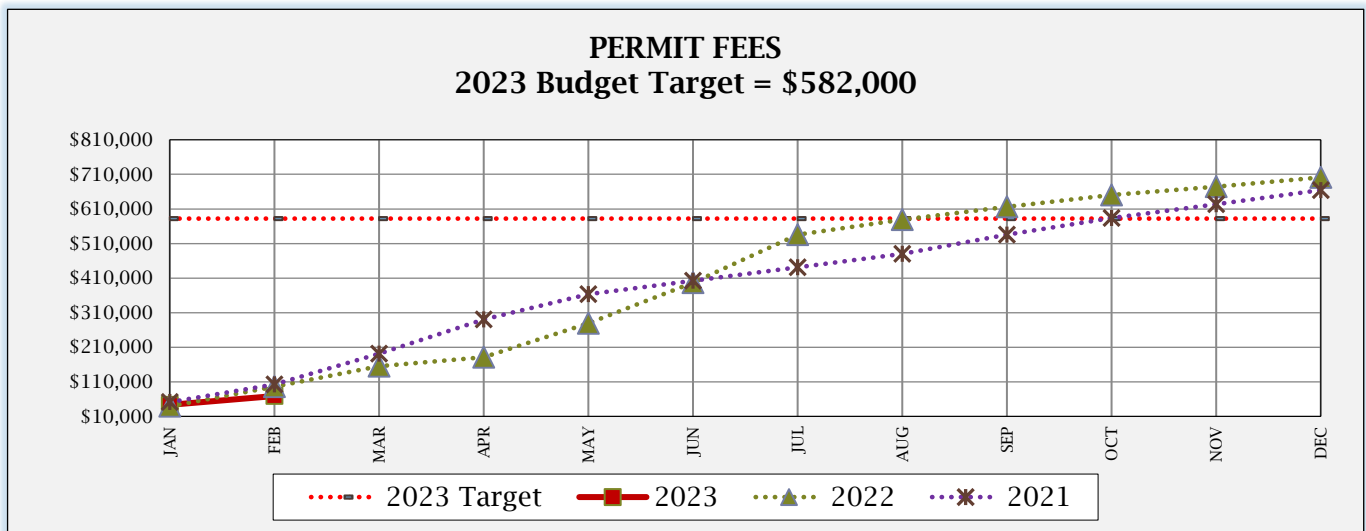
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Feb 2023	2023 YTD	2022 YTD	Feb 2023	2023 YTD	2022 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	0	4	\$0	\$0	\$739,274
Single Family-Detached	4	7	26	\$2,308,180	\$4,167,658	\$10,913,674
<b>Residential Total:</b>	4	7	30	\$ 2,308,180	\$ 4,167,658	\$ 11,652,948
<b>NEW COMMERCIAL:</b>	0	2	1	\$ -	\$ 1,976,346	\$ 442,673
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	36	72	69	\$502,708	\$1,444,732	\$924,682
Commercial	6	7	6	\$553,060	\$2,982,180	\$531,500
<b>Alt/Add Total:</b>	42	79	75	\$1,055,768	\$4,426,912	\$1,456,182
<b>MISCELLANEOUS:</b>						
Swimming Pools	2	4	4	\$40,000	\$172,000	\$259,280
Solar Panels	4	9	8	\$145,084	\$270,513	\$243,575
Grading	0	3	5	\$0	\$2,669,019	\$4,349,717
Signs	0	3	3	\$0	\$4,968	\$7,207
<b>Miscellaneous Total:</b>	6	19	20	\$185,084	\$3,116,500	\$4,859,779
<b>Total all Construction:</b>	52	107	126	\$3,549,032	\$13,687,416	\$18,411,582



This Month: February 2023

## PERMITS / FEES

	Feb 2022	Feb 2023	(+OR-)	Total 2022 YTD	Total 2023 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	56	48	- 8	115	96	- 19
MECH/GAS	41	34	- 7	67	64	- 3
ELECT & SOLAR	37	46	+ 9	97	82	- 15
PLUMBING	42	22	- 20	71	39	- 32
GRADING	3	0	- 3	5	3	- 2
STORMWATER	2	1	- 1	3	4	+ 1
<b>TOTAL</b>	<b>181</b>	<b>151</b>	<b>- 30</b>	<b>358</b>	<b>288</b>	<b>- 70</b>
<b>PERMIT FEES:</b>						
BUILDING	\$38,176	\$17,094	- \$21,082	\$67,368	\$45,644	- \$21,724
MECH/GAS	\$2,202	\$1,965	- \$237	\$3,918	\$3,944	+ \$26
ELECT & SOLAR	\$1,893	\$5,362	+ \$3,469	\$5,322	\$7,705	+ \$2,383
PLUMBING	\$1,829	\$962	- \$867	\$3,038	\$1,593	- \$1,445
GRADING	\$12,525	\$0	- \$12,525	\$15,231	\$9,136	- \$6,095
STORMWATER	\$190	\$100	- \$90	\$1,090	\$750	- \$340
<b>TOTAL</b>	<b>\$56,815</b>	<b>\$25,483</b>	<b>- \$31,332</b>	<b>\$95,967</b>	<b>\$68,772</b>	<b>- \$27,195</b>



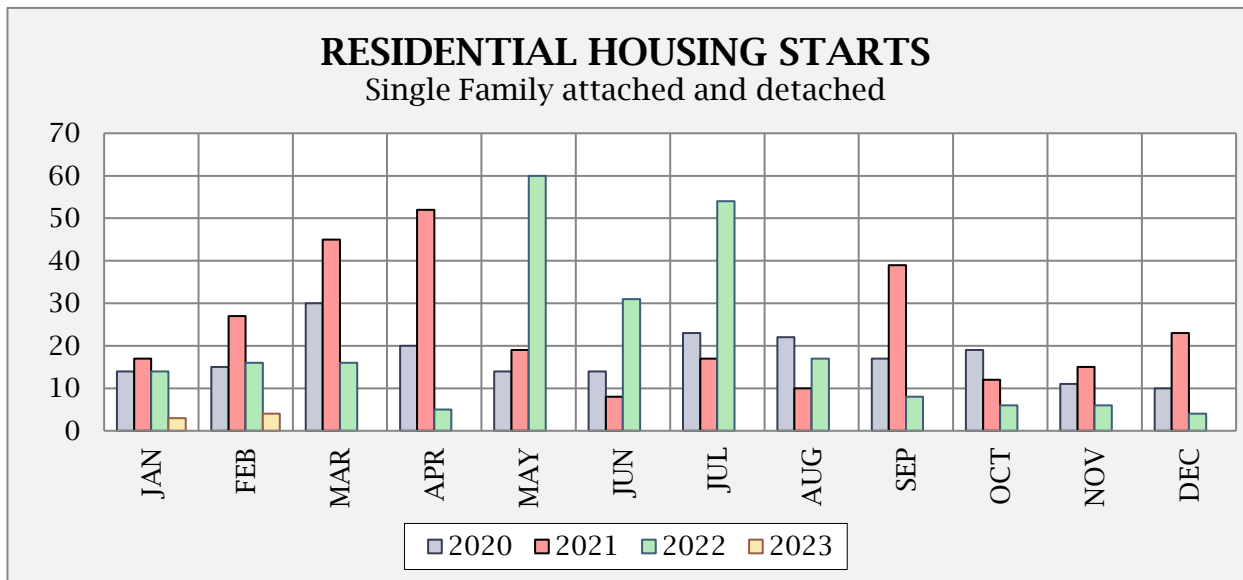
## CONTRACTOR BUSINESS LICENSES

	Feb 2022	Feb 2023	(+OR-)	Total 2022 YTD	Total 2023 YTD	(+OR-)
<b>LICENSES ISSUED</b>	19	26	+ 7	32	46	+ 14
<b>LICENSE FEES</b>	\$21,838	\$3,722	- 18,116	\$22,991	\$21,395	- 1,596

# INSPECTION ACTIVITY REPORT

February 2023			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	109	30	139
Plumbing	68	11	79
Mechanical/Gas	65	6	71
Electrical	93	22	115
<b>Construction Total:</b>	<b>335</b>	<b>69</b>	<b>404</b>
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	24	55	
Condemnations	0	0	
Re-inspection fees collected	\$0	\$450	
<b>General Inspections Total:</b>	<b>24</b>	<b>55</b>	
TOTAL INSPECTIONS			428
PLAN REVIEW	This Month	Year-to-date	
Commercial	2	5	
Residential	16	30	
<b>Plan Review Total</b>	<b>18</b>	<b>35</b>	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	11	19	
No Permits/Stop Work Notice	0	0	
Incoming Phone Inquiries	380	380	

<i>Total inspections performed this month:</i>	<b>428</b>
<i>Total inspections performed Year to Date:</i>	<b>943</b>
<i>Average number of inspections per day:</i>	<b>22.53</b>
<i>Average of inspections per inspector per day:</i>	<b>7.51</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2023	0	0											0
	2022	2	4	8	12	14	6	6	7	8	12	44	7	130
Street Sign Repairs	2023	1	2											3
	2022	8	5	4	4	9	6	4	11	12	9	11	6	89
Traffic Signs	2023	6	0											6
	2022	3	5	3	21	8	8	3	4	4	0	2	8	69
Traffic Sign Repairs	2023	0	5											5
	2022	8	7	4	9	5	6	6	3	2	0	0	3	53
Banners Installed	2023	0	1											1
	2022	0	1	1	2	2	2	0	0	2	3	3	1	17
Banners Repaired	2023	0	0											0
	2022	0	0	0	1	1	1	0	0	1	0	0	0	4
Street Light Service	2023	1	0											1
	2022	15	102	43	16	11	48	7	2	2	3	0	1	250
Asphalt Placed (tons)	2023	17	37											54
	2022	9	19	21	19	32	30	21	19	12	27	10	13	232
Asphalt Tack (gals)	2023	5	25											30
	2022	0	5	5	0	5	0	0	5	5	10	5	5	45
Concrete Repairs (cy)	2023	65	18											83
	2022	32	50	38	42	30	22	23	42	28	15	16	20	358
Storm Drains Cleaned	2023	69	23											92
	2022	82	67	62	57	45	57	60	56	62	48	40	51	687
Storm Pipe Placed LF	2023	0	0	20	0	0	20	0	0	0	0	0	0	40
	2022	20	0	20	0	0	20	0	0	0	0	0	0	60
Detention Ponds Inspected	2023	1	2											3
	2022	4	4	0	4	0	3	0	0	6	6	2	16	45
Detention Ponds Cleaned	2023	0	0											0
	2022	0	0	0	0	0	18	19	3	15	2	0	0	57
Construction Site Inspections	2023	37	34											71
	2022	61	68	47	35	22	50	52	76	32	39	42	32	556