

# CITY OF NORTH AUGUSTA



Monthly Departmental  
Reports

October 2022

# NORTH AUGUSTA FINANCE DEPARTMENT



LYNDA R. WILLIAMSON  
INTERIM DIRECTOR OF FINANCE

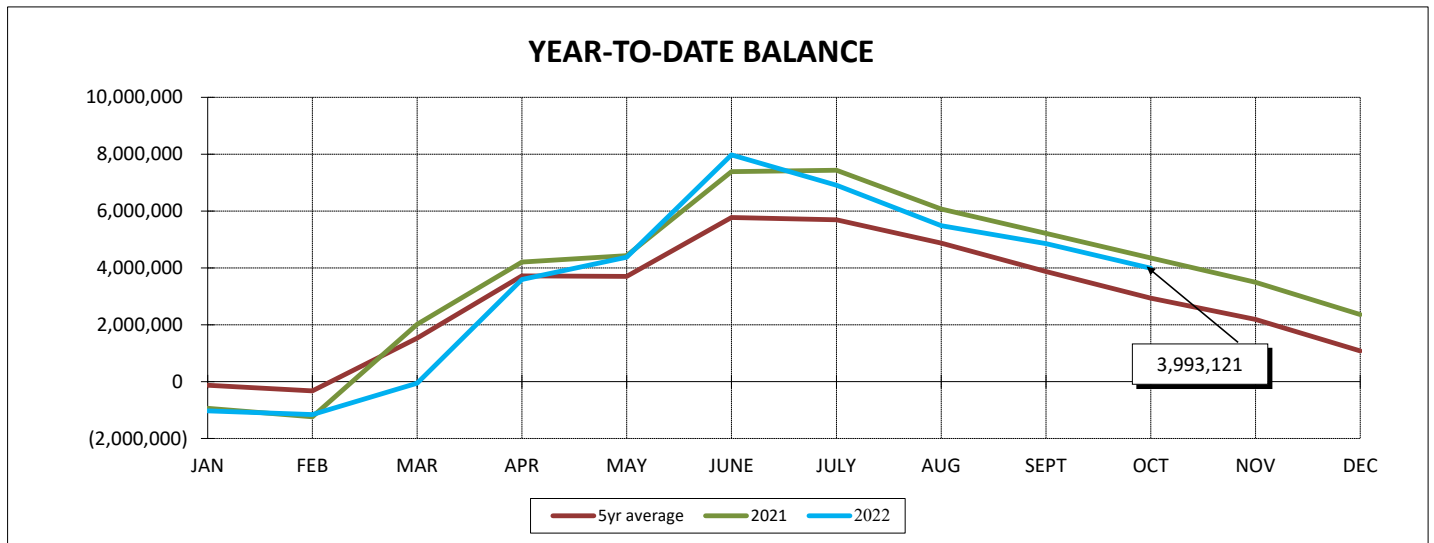


FOR THE MONTH OF  
OCTOBER 2022

# GENERAL FUND

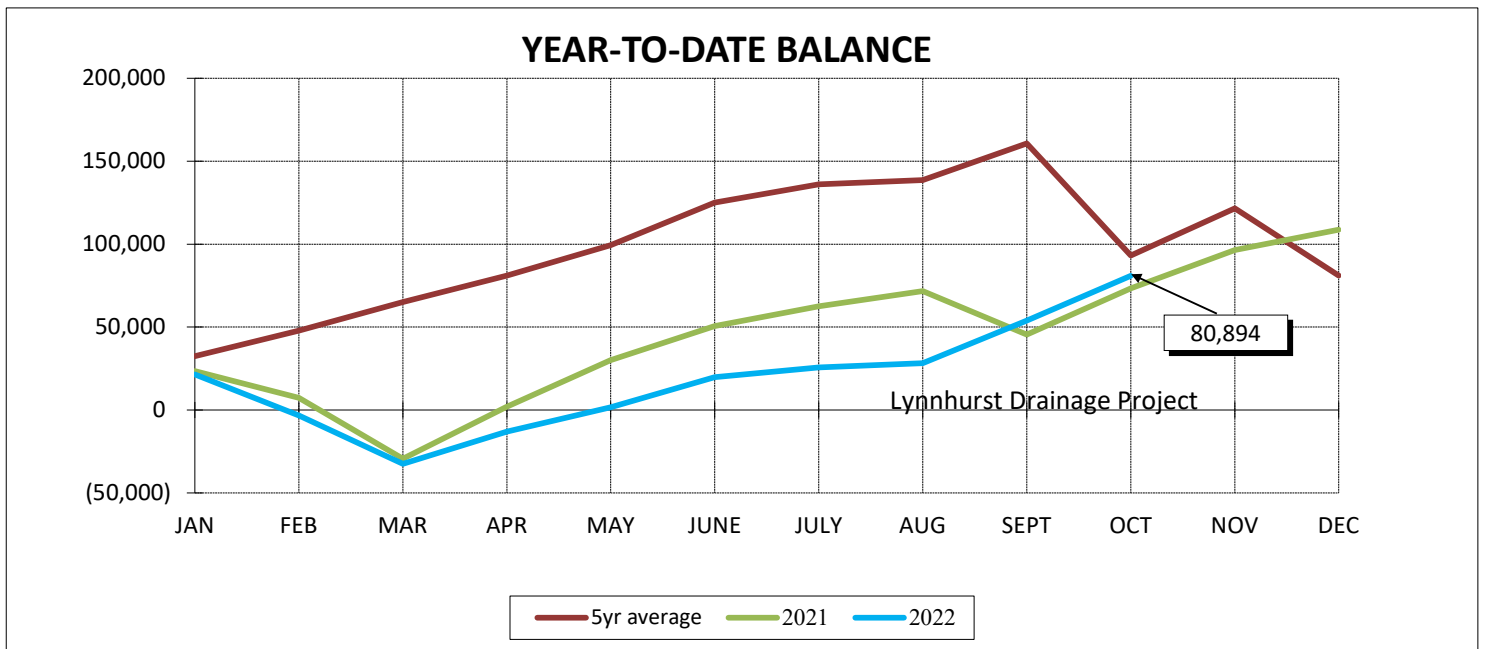
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	331,467	331,467	285,912	285,912	1,356,165	1,356,165	1,227,455	1,227,455	(1,024,698)	(1,024,698)	(941,543)	(941,543)
FEB	1,881,266	2,212,733	1,173,571	1,459,483	2,015,527	3,371,692	1,469,895	2,697,350	(134,261)	(1,158,959)	(296,324)	(1,237,867)
MAR *	3,103,105	5,315,838	5,343,804	6,803,287	1,997,891	5,369,583	2,091,233	4,788,583	1,105,214	(53,745)	3,252,571	2,014,704
APR *	5,133,403	10,449,241	3,618,498	10,421,785	1,486,970	6,856,553	1,427,588	6,216,171	3,646,433	3,592,688	2,190,910	4,205,614
MAY	2,369,500	12,818,741	1,566,372	11,988,157	1,581,274	8,437,827	1,345,418	7,561,589	788,226	4,380,914	220,954	4,426,568
JUNE	4,929,422	17,748,163	4,211,278	16,199,435	1,334,872	9,772,699	1,251,782	8,813,371	3,594,550	7,975,464	2,959,496	7,386,064
JULY	1,046,379	18,794,542	1,726,713	17,926,148	2,117,574	11,890,273	1,677,531	10,490,902	(1,071,195)	6,904,269	49,182	7,435,246
AUG	734,433	19,528,975	645,216	18,571,364	2,153,205	14,043,478	2,013,611	12,504,513	(1,418,772)	5,485,497	(1,368,395)	6,066,851
SEPT	628,314	20,157,289	360,130	18,931,494	1,264,022	15,307,500	1,214,249	13,718,762	(635,708)	4,849,789	(854,119)	5,212,732
OCT	720,144	20,877,433	483,545	19,415,039	1,576,812	16,884,312	1,349,666	15,068,428	(856,668)	3,993,121	(866,121)	4,346,611
NOV			499,497	19,914,536			1,355,410	16,423,838			(855,913)	3,490,698
DEC			744,288	20,658,824			1,873,634	18,297,472			(1,129,346)	2,361,352

\* Mortgage Company tax payments were posted in April vs March of the previous year.



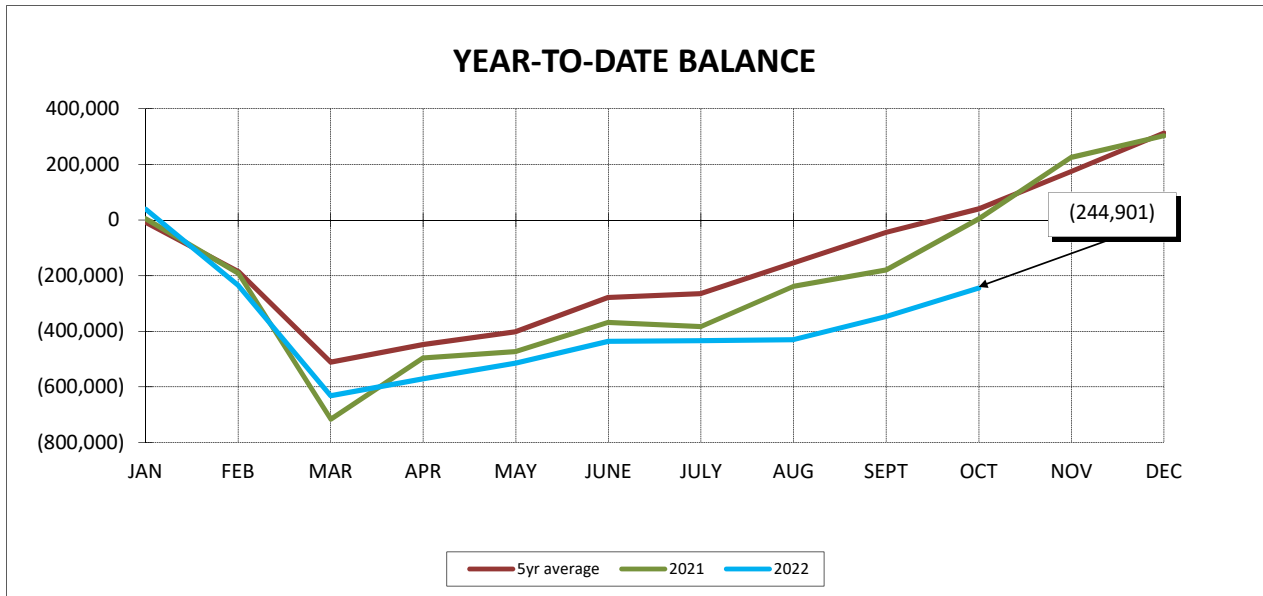
# STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	71,624	71,624	69,198	69,198	50,163	50,163	45,763	45,763	21,461	21,461	23,435	23,435
FEB	71,071	142,695	69,595	138,793	95,814	145,977	85,693	131,456	(24,743)	(3,282)	(16,098)	7,337
MAR	74,685	217,380	72,298	211,091	103,863	249,840	109,010	240,466	(29,178)	(32,460)	(36,712)	(29,375)
APR	72,883	290,263	74,075	285,166	53,393	303,233	42,672	283,138	19,490	(12,970)	31,403	2,028
MAY	73,764	364,027	74,885	360,051	59,240	362,473	46,915	330,053	14,524	1,554	27,970	29,998
JUNE	72,850	436,877	73,429	433,480	54,650	417,123	52,818	382,871	18,200	19,754	20,611	50,609
JULY	75,120	511,997	70,129	503,609	69,131	486,254	58,150	441,021	5,989	25,743	11,979	62,588
AUG	73,986	585,983	72,059	575,668	71,560	557,814	62,882	503,903	2,426	28,169	9,177	71,765
SEPT	77,237	663,220	71,465	647,133	51,512	609,326	97,746	601,649	25,725	53,894	(26,281)	45,484
OCT	77,935	741,155	72,567	719,700	50,935	660,261	44,726	646,375	27,000	80,894	27,841	73,325
NOV			71,956	791,656			48,919	695,294			23,037	96,362
DEC			70,882	862,538			58,535	753,829			12,347	108,709



# SANITATION SERVICES FUND

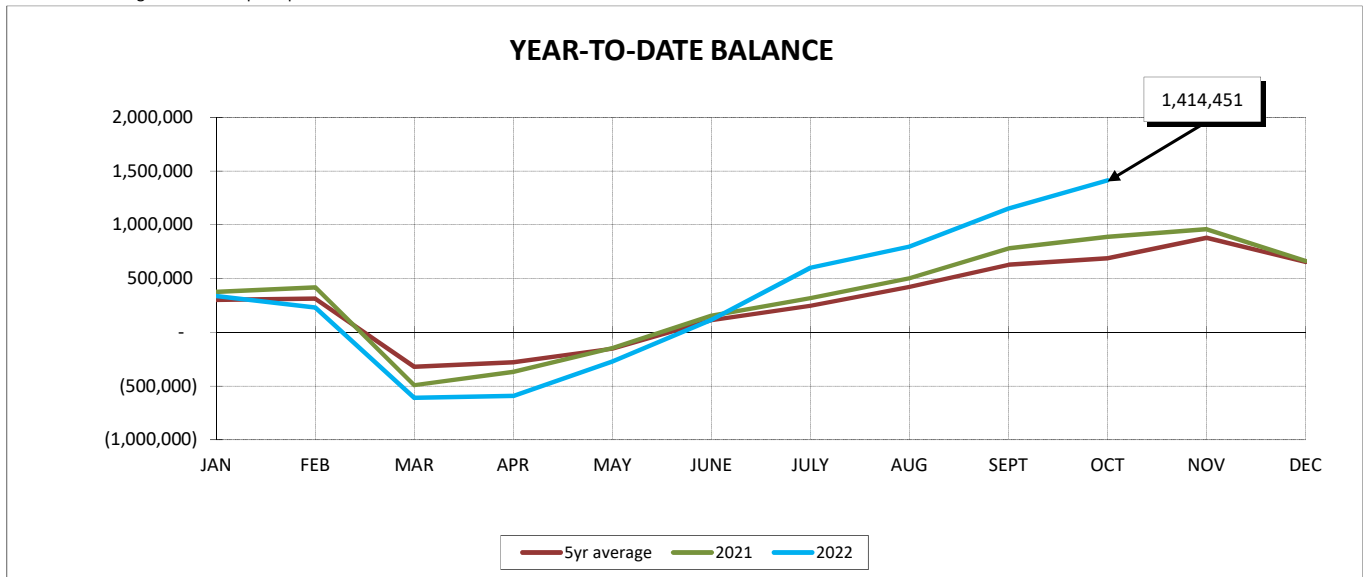
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	329,729	329,729	296,066	296,066	291,170	291,170	291,136	291,136	38,559	38,559	4,930	4,930
FEB	363,420	693,149	335,101	631,167	636,486	927,657	531,142	822,278	(273,066)	(234,508)	(196,041)	(191,111)
MAR	331,807	1,024,956	436,550	1,067,717	729,267	1,656,924	961,771	1,784,049	(397,460)	(631,968)	(525,221)	(716,332)
APR	330,660	1,355,616	534,965	1,602,682	269,090	1,926,014	315,020	2,099,069	61,570	(570,398)	219,945	(496,387)
MAY	338,411	1,694,027	325,938	1,928,620	282,394	2,208,408	302,919	2,401,988	56,017	(514,381)	23,019	(473,368)
JUNE	344,444	2,038,471	523,260	2,451,880	266,825	2,475,233	417,946	2,819,934	77,619	(436,762)	105,314	(368,054)
JULY	359,818	2,398,289	335,190	2,787,070	357,378	2,832,611	349,852	3,169,786	2,440	(434,322)	(14,662)	(382,716)
AUG	350,272	2,748,561	543,397	3,330,467	345,835	3,178,446	399,107	3,568,893	4,437	(429,885)	144,290	(238,426)
SEPT	342,859	3,091,420	334,275	3,664,742	260,135	3,438,581	275,923	3,844,816	82,724	(347,161)	58,352	(180,074)
OCT	350,284	3,441,704	452,080	4,116,822	248,024	3,686,605	267,059	4,111,875	102,260	(244,901)	185,021	4,947
NOV			475,383	4,592,205			254,772	4,366,647			220,611	225,558
DEC			399,086	4,991,291			322,036	4,688,683			77,050	302,608



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	947,293	947,293	906,303	906,303	612,289	612,289	531,399	531,399	335,004	335,004	374,904	374,904
FEB *	961,985	1,909,278	888,369	1,794,672	1,069,091	1,681,380	846,690	1,378,089	(107,106)	227,898	41,679	416,583
MAR	941,228	2,850,506	943,703	2,738,375	1,780,285	3,461,665	1,852,628	3,230,717	(839,057)	(611,159)	(908,925)	(492,342)
APR	959,699	3,810,205	957,475	3,695,850	942,994	4,404,659	835,746	4,066,463	16,705	(594,454)	121,729	(370,613)
MAY	1,015,326	4,825,531	998,247	4,694,097	691,371	5,096,030	775,048	4,841,511	323,955	(270,499)	223,199	(147,414)
JUNE	1,048,480	5,874,011	987,456	5,681,553	663,672	5,759,702	686,097	5,527,608	384,808	114,309	301,359	153,945
JULY	1,251,952	7,125,963	1,015,807	6,697,360	764,503	6,524,205	852,436	6,380,044	487,449	601,758	163,371	317,316
AUG	1,006,817	8,132,780	1,030,950	7,728,310	810,419	7,334,624	844,162	7,224,206	196,397	798,156	186,788	504,104
SEPT	1,025,247	9,158,027	1,025,177	8,753,487	671,492	8,006,116	748,492	7,972,698	353,755	1,151,911	276,685	780,789
OCT	954,442	10,112,469	973,337	9,726,824	691,902	8,698,018	867,462	8,840,160	262,540	1,414,451	105,875	886,664
NOV			954,980	10,681,804			882,736	9,722,896			72,244	958,908
DEC			918,277	11,600,081			1,212,309	10,935,205			(294,032)	664,876

\* 2021 Bond refinancing modified the principal due date

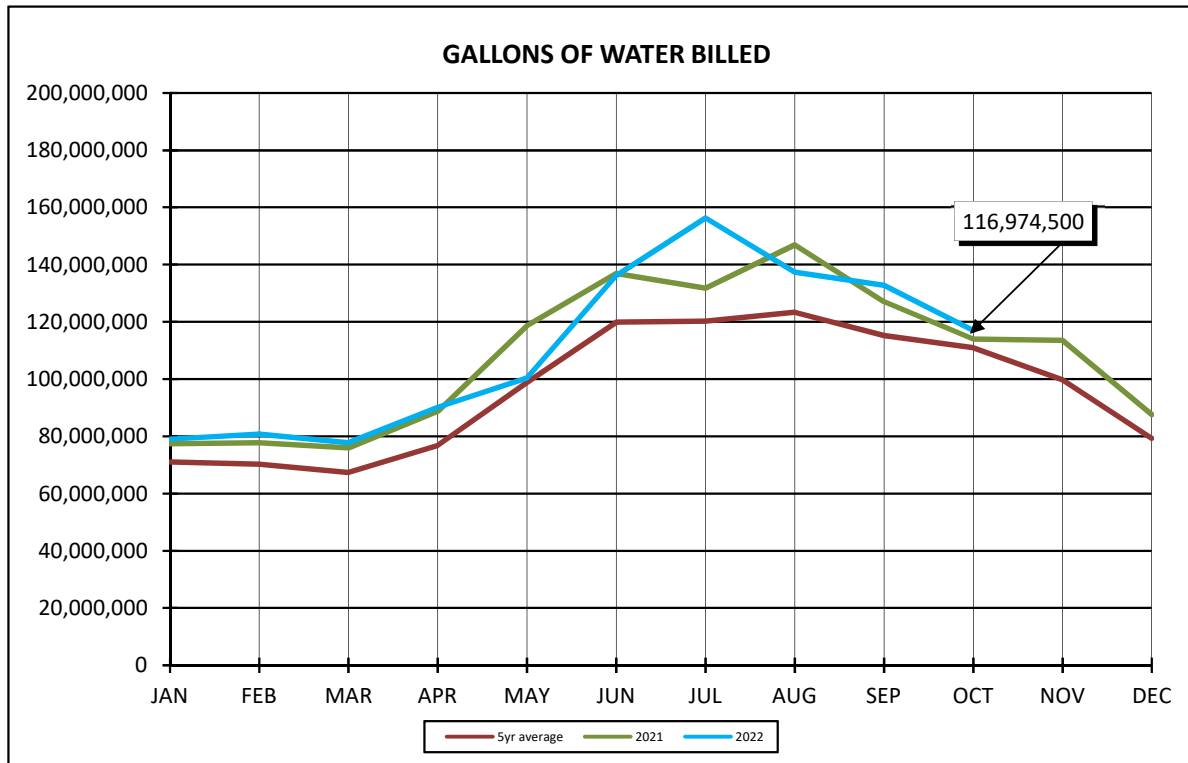


## DEPARTMENT COMPARATIVE DATA (2021-2022)

OPERATING FUNDS & DEPARTMENTS	2021 EXPENDED	2022 EXPENDED	YTD PERCENT 10 MO 83.33%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	151,820.40	147,351.12	77.56%	189,979.00	42,627.88
ADMINISTRATION	401,402.73	417,430.14	75.09%	555,935.00	138,504.86
INFORMATION TECHNOLOGY	521,826.40	599,670.59	75.80%	791,140.00	191,469.41
JUSTICE & LAW	551,071.48	565,517.36	68.59%	824,526.00	259,008.64
COMMUNITY PROMOTION	27,966.21	26,814.69	50.31%	53,301.00	26,486.31
FINANCE	411,741.59	422,287.02	81.02%	521,184.00	98,896.98
HUMAN RESOURCES	218,890.68	243,423.95	79.65%	305,618.00	62,194.05
BUILDING STANDARDS	356,489.72	369,783.49	77.60%	476,540.00	106,756.51
PLANNING & DEVELOPMENT	319,073.57	417,923.91	47.54%	879,010.00	461,086.09
CITY BUILDINGS	234,736.59	363,941.49	82.11%	443,229.00	79,287.51
PROPERTY MAINTENANCE	1,284,344.36	1,356,261.71	85.05%	1,594,573.00	238,311.29
PUBLIC SAFETY	7,015,990.27	7,879,225.44	84.44%	9,331,396.00	1,452,170.56
ENGINEERING	190,638.15	236,178.86	80.47%	293,488.00	57,309.14
STREET LIGHTS & SIGNALS	336,836.96	375,616.98	74.88%	501,603.00	125,986.02
STREETS & DRAINS	746,316.89	832,600.99	81.95%	1,015,933.00	183,332.01
RECREATION	982,013.64	1,073,725.12	96.59%	1,111,671.00	37,945.88
PARKS	348,385.63	460,145.65	75.77%	607,296.00	147,150.35
COMMUNITY CENTER	114,901.88	91,447.22	77.46%	118,059.00	26,611.78
TOURISM	158,781.03	176,151.10	57.60%	305,817.00	129,665.90
RVP ACTIVITIES CENTER	695,199.36	828,815.12	102.89%	805,524.00	-23,291.12
<b>GENERAL FUND TOTAL</b>	<b>15,068,427.54</b>	<b>16,884,311.95</b>	<b>81.47%</b>	<b>20,725,822.00</b>	<b>3,841,510.05</b>
<b>STORMWATER UTILITY FUND (11):</b>					
STORMWATER	619,050.72	630,625.54	76.42%	825,262.00	194,636.46
TRANSFERS	27,324.00	29,635.00	100.00%	29,635.00	0.00
<b>STORMWATER FUND TOTAL</b>	<b>646,374.72</b>	<b>660,260.54</b>	<b>77.23%</b>	<b>854,897.00</b>	<b>194,636.46</b>
<b>SANITATION FUND (13):</b>					
SANITATION	2,313,159.61	2,495,737.87	84.10%	2,967,435.00	471,697.13
RECYCLING	1,412,209.66	789,819.51	42.94%	1,839,208.00	1,049,388.49
TRANSFERS	386,506.00	401,048.00	100.00%	401,048.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>4,111,875.27</b>	<b>3,686,605.38</b>	<b>70.79%</b>	<b>5,207,691.00</b>	<b>1,521,085.62</b>
<b>O &amp; M FUND (21):</b>					
UTILITIES FINANCE	518,778.52	548,485.16	84.83%	646,540.00	98,054.84
UTILITIES ADMINISTRATION	393,169.79	441,463.73	79.85%	552,864.00	111,400.27
WATER OPERATIONS	564,887.31	561,081.31	76.12%	737,126.00	176,044.69
WATER PRODUCTION	1,294,551.11	1,381,310.21	87.63%	1,576,261.00	194,950.79
WASTEWATER OPERATIONS	3,864,255.51	3,812,217.79	76.11%	5,009,009.00	1,196,791.21
TRANSFERS	835,547.00	840,240.00	100.00%	840,240.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>7,471,189.24</b>	<b>7,584,798.20</b>	<b>81.02%</b>	<b>9,362,040.00</b>	<b>1,777,241.80</b>

## GALLONS OF WATER BILLED

	2017	2018	2019	2020	2021	2022
JAN	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500	79,042,500
FEB	67,248,700	71,463,100	66,272,900	68,291,100	77,776,300	80,774,000
MAR	66,873,200	63,382,300	61,423,300	69,352,900	75,948,700	77,803,700
APR	76,591,700	67,096,100	75,454,200	76,253,900	88,695,300	90,212,500
MAY	95,937,000	92,208,400	88,165,300	99,465,100	118,713,300	100,506,000
JUN	110,442,100	97,377,300	129,536,200	125,121,100	136,873,300	136,265,700
JUL	104,063,100	105,927,100	129,809,800	129,776,700	131,817,700	156,323,400
AUG	103,060,200	99,041,700	135,105,800	132,624,000	146,944,500	137,370,800
SEP	110,350,200	103,480,400	116,113,900	119,071,431	127,111,500	132,718,000
OCT	95,226,700	105,219,800	123,284,600	116,900,300	114,022,000	116,974,500
NOV	99,336,800	82,158,600	103,718,900	99,996,700	113,542,500	
DEC	78,090,700	69,352,300	71,605,400	89,801,400	87,608,000	
TOTAL	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	1,296,415,600	1,107,991,100







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

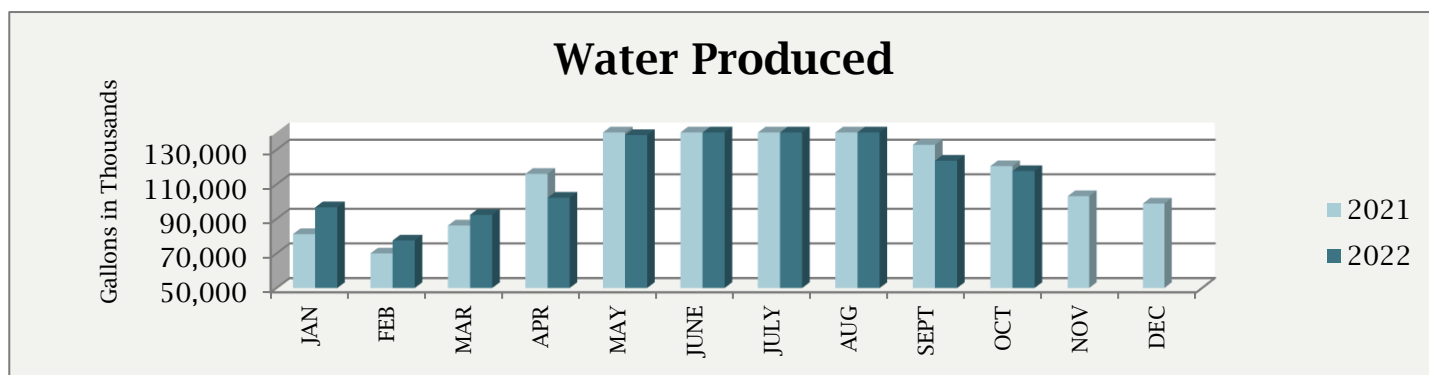
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**October, 2022**

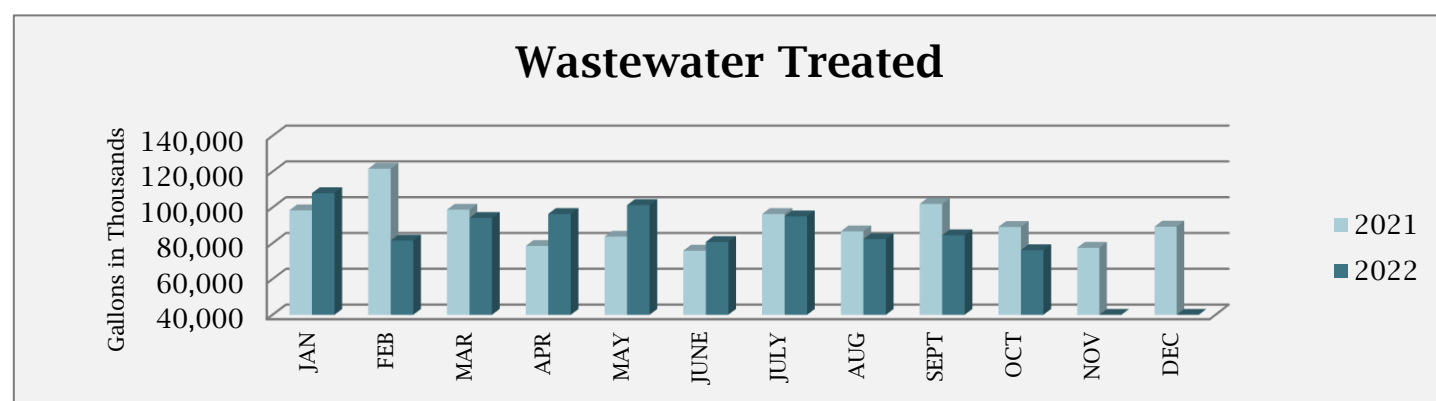
# WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2022	10,116	10,133	10,132	10,205	10,238	10,228	10,293	10,322	10,307	<b>10,355</b>			
	2021	10,032	10,061	10,050	10,084	10,081	10,101	10,088	10,101	10,096	<b>10,101</b>	10,100	10,110	
Customers Outside City	2022	3,113	3,103	3,101	3,104	3,102	3,089	3,100	3,107	3,100	<b>3,107</b>			
	2021	3,096	3,115	3,100	3,094	3,104	3,103	3,109	3,111	3,109	<b>3,139</b>	3,093	3,108	
Total Customers	2022	13,229	13,236	13,233	13,309	13,340	13,317	13,393	13,429	13,407	<b>13,462</b>	0	0	
	2021	13,128	13,176	13,150	13,178	13,185	13,204	13,197	13,212	13,205	<b>13,240</b>	13,193	13,218	
# of Water Taps Paid	2022	12	10	5	5	52	25	54	19	9	<b>6</b>			197
	2021	8	2	7	15	5	8	9	8	11	<b>7</b>	5	4	89
Water Lines Installed (LF)	2022	0	0	0	0	75	0	0	0	0	<b>0</b>			75
	2021	0	0	60	5	74	0	0	0	0	<b>0</b>	0	0	139
Water Produced (gals in thousands)	2022	96,676	77,465	92,340	102,223	138,493	176,529	151,556	142,167	123,628	<b>117,654</b>			1,218,731
	2021	81,181	69,985	86,179	116,043	150,634	163,641	145,087	148,689	132,874	<b>120,498</b>	103,134	98,859	1,416,804
Water Billed (gals in thousands)	2022	81,867	82,482	79,714	92,812	105,015	147,453	170,530	149,150	145,109	<b>129,477</b>			1,183,609
	2021	78,814	78,914	77,185	91,372	125,219	147,289	145,101	159,944	140,579	<b>123,967</b>	119,648	91,436	1,379,468
Water Billed/ Water Produced	2022	85%	106%	86%	91%	76%	84%	113%	105%	117%	110%			97%
	2021	97%	113%	90%	79%	83%	90%	100%	108%	106%	<b>103%</b>	116%	92%	97%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2022	102.0	17.0	22.6	29.8	13.8	17.4	21.9	10.1	21.9	<b>954.5</b>			1,211.0
	2021	30.7	18.4	21.0	31.2	28.2	16.3	21.8	25.4	21.8	<b>16.9</b>	25.4	24.9	282.1
Water Loss/ Water Billed	2022	0.125%	0.021%	0.028%	0.032%	0.013%	0.012%	0.013%	0.007%	0.015%	<b>0.737%</b>			0.102%
	2021	0.039%	0.023%	0.027%	0.034%	0.023%	0.011%	0.015%	0.016%	0.016%	<b>0.014%</b>	0.021%	0.027%	0.020%



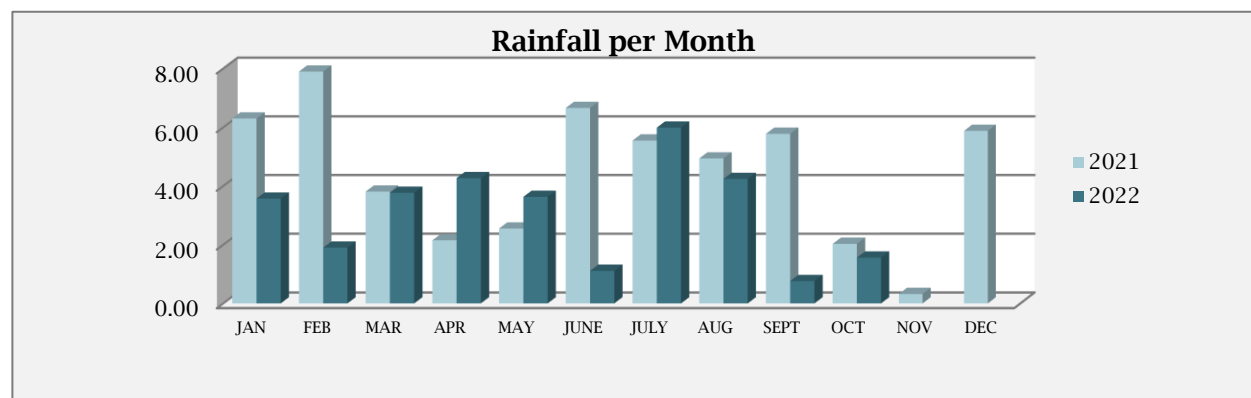
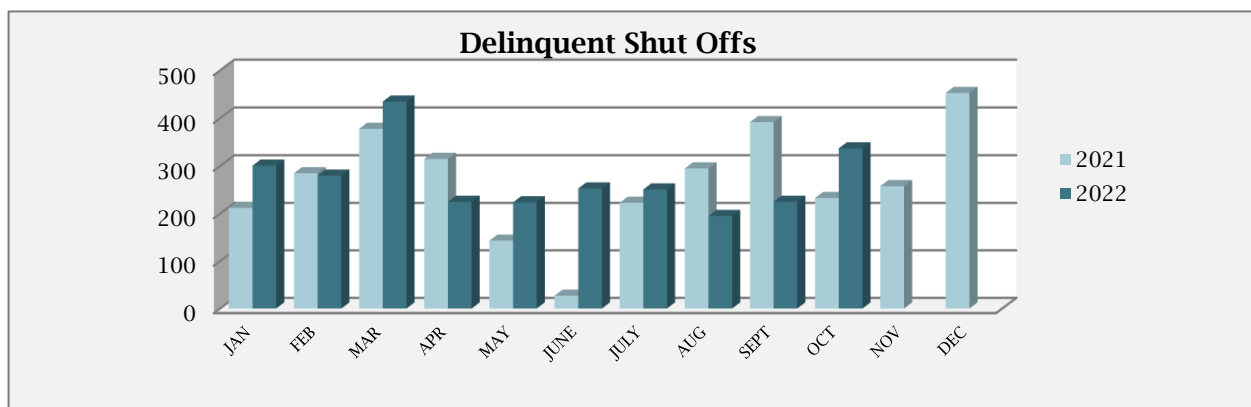
# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2022	11,907	11,939	11,964	11,992	12,040	12,044	12,060	12,086	12,112	<b>12,139</b>			
	2021	11,673	11,716	11,720	11,754	11,777	11,822	11,801	11,834	11,853	<b>11,856</b>	11,880	11,894	
Customers Outside City	2022	1,020	1019	1021	1022	1022	1012	1021	1025	1018	<b>1019</b>			
	2021	1,014	1014	1009	1006	1006	1014	1011	1015	1013	<b>1017</b>	1019	1020	
Total Customers	2022	12,927	12,958	12,985	13,014	13,062	13,056	13,081	13,111	13,130	<b>13,158</b>	0	0	
	2021	12,687	12,730	12,729	12,760	12,783	12,836	12,812	12,849	12,866	<b>12,873</b>	12,899	12,914	
# of Wastewater Taps Paid	2022	14	14	16	7	61	30	61	18	11	<b>6</b>			238
	2021	19	28	38	60	20	6	14	9	38	<b>13</b>	15	24	284
Wastewater Billed (gals in thousands)	2022	11,054	158,565	145,512	160,540	151,789	155,902	150,565	142,843	158,045	<b>137,774</b>			1,372,589
	2021	138,079	139,709	145,899	145,682	145,375	141,642	148,741	154,341	153,149	<b>148,089</b>	148,387	146,448	1,755,541
Wastewater Unbilled (gals in thousands)	2022	5,319	1,722	1,886	1,965	2,024	1,833	2,176	1,936	5,267	<b>1,829</b>			25,957
	2021	1,592	5,030	1,514	1,958	2,074	1,843	5,016	1,965	2,247	<b>1,944</b>	1,831	1,879	28,893
Wastewater Metered by ACPSA (gals in thousands)	2022	179,555	146,950	172,009	168,398	171,670	147,902	154,536	155,939	142,185	<b>141,006</b>			1,580,150
	2021	156,902	182,455	168,187	141,311	143,962	143,962	164,500	157,829	168,667	<b>156,182</b>	139,689	157,823	1,881,469
Edgefield County Wastewater Metered	2022	71,599	65,439	77,894	72,051	70,363	67,221	59,539	73,695	57,757	<b>64,911</b>			680,469
	2021	58,558	60,852	69,471	62,819	60,294	68,156	68,156	71,208	66,713	<b>67,096</b>	62,263	68,559	784,145
North Augusta Flow (gals in thousands)	2022	107,956	81,511	94,115	96,347	101,307	80,681	94,997	82,244	84,428	<b>76,095</b>	0	0	899,681
	2021	98,344	121,603	98,716	78,492	83,668	75,806	96,344	86,621	101,954	<b>89,086</b>	77,426	89,264	1,097,324
Backups Customer Line	2022	11	11	12	11	5	7	7	9	10	<b>5</b>			88
	2021	4	15	8	10	13	5	11	14	7	<b>7</b>	7	9	110
Backups City Main Line	2022	0	2	1	2	3	5	0	3	1	<b>3</b>			20
	2021	0	3	3	7	4	1	0	2	2	<b>2</b>	1	2	27



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2022	92	82	86	69	72	100	53	83	85	83			805
	2021	87	74	99	108	50	91	50	86	81	76	85	74	961
Existing Service Deactivations	2022	82	49	72	60	69	77	41	175	140	107			872
	2021	75	64	70	64	58	65	56	68	69	76	62	60	787
Delinquent Shut Offs	2022	301	280	435	225	224	253	251	195	225	337			2,726
	2021	212	285	378	315	143	27	223	295	392	233	258	453	3,214
Delinquent Restores	2022	286	294	294	150	204	234	149	278	175	299			2,363
	2021	302	277	244	183	186	58	131	250	346	215	359	371	2,922
After-hours Restores	2022	39	38	53	19	37	13	22	29	37	41			328
	2021	20	20	24	14	29	32	13	37	42	26	32	43	332
Meters Read	2022	10,963	10,964	10,972	10,981	11,004	10,974	11,050	11,084	11,058	11,117			110,167
	2021	10,891	10,913	10,899	10,924	10,936	10,943	10,940	10,959	10,949	10,950	10,962	10,962	131,228
Recheck Meter Readings	2022	262	363	640	351	436	281	220	358	225	591			3,727
	2021	407	218	200	173	255	310	214	299	350	350	458	354	3,588
Rainfall (inches)	2022	3.57	1.90	3.77	4.27	3.63	1.11	5.99	4.24	0.76	1.56			30.80
	2021	6.30	7.90	3.81	2.15	2.55	6.66	5.55	4.94	5.78	2.03	0.32	5.88	53.87

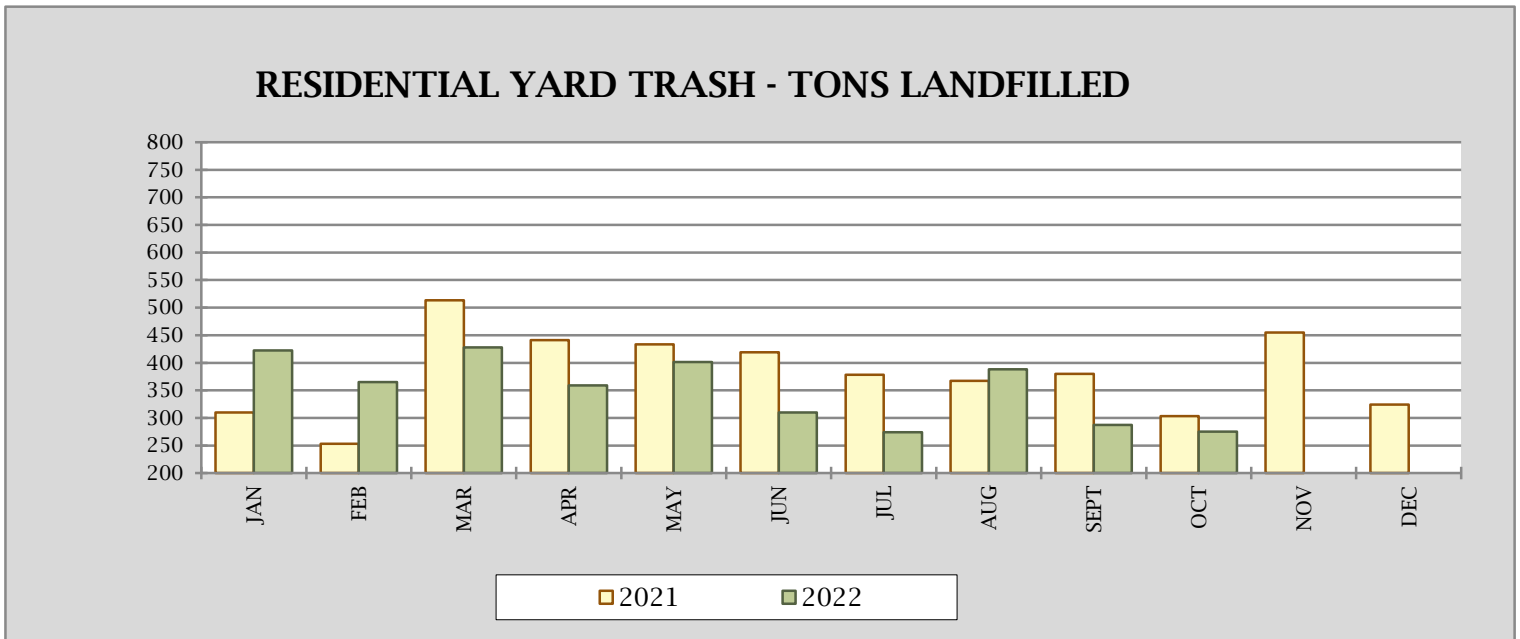


# PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2022	140	168	240	60	150	228	168	192	138	36			1,520
	2021	38	137	349	60	192	196	139	177	130	130	120	140	1,808
<b>Grounds Maintenance Man Hours</b>	2022	380	679	876	1,163	1,305	1,362	1,171	1,259	912	772			9,879
	2021	519	448	937	893	883	1,182	1,425	1,540	1,331	753	1,139	982	12,032
<b>Right of Way Mowed Miles</b>	2022	0	0	57	107	116	120	105	135	86	10			736
	2021	0	0	10	0	0	40	138	108	186	187	0	0	669
<b>Curbline/Sidewalk Edging Miles</b>	2022	0	0	35	0	0	0	0	0	0	10			45.00
	2021	0	0	20	77	0	0	0	0	0	4	0.00	0	101.00
<b>Planting Man Hours</b>	2022	129	75	46	277	90	0	0	0	0	605			1,222
	2021	0	0	2	320	0	0	0	0	0	487	80	24	913
<b>Plant Maintenance</b>	2022	0	0	0	0	0	0	0	0	0	0			0
	2021	35	0	0	0	0	0	0	0	1	0	0	1	37
<b>Mulch Installed Cubic Yards</b>	2022	228	336	519	200	75	0	0	0	1	0			1359
	2021	232	508	295	152	91	83	24	0	0	0	15	2	1402
<b>Mulching Man Hours</b>	2022	327	433	603	206	36	0	0	0	0	0			1,605
	2021	390	506	415	149	151	80	27	0	0	0	60	2	1,780
<b>Trees Installed</b>	2022	12	5	5	0	1	0	0	0	0	20			43
	2021	0	0	40	0	0	0	0	0	0	29	0	2	71
<b>Tree Maintenance Man Hours</b>	2022	335	326	169	169	165	174	146	158	358	65			2,065
	2021	297	203	142	116	140	130	211	161	160	132	153	118	1,963
<b>Trees Removed</b>	2022	9	2	3	0	11	4	0	0	0	0			29
	2021	15	17	0	5	1	20	16	28	10	1	1	0	114
<b>Litter Patrol Street Miles</b>	2022	562	400	518	407	455	385	391	417	401	320			4,256
	2021	77	336	643	523	450	552	757	668	556	343	296	474	5,675
<b>Litter Collected Tons</b>	2022	1.13	2.00	2.22	1.86	1.16	1.58	1.08	1.18	0.64	0.97			13.82
	2021	0.84	4.79	2.27	3.84	2.06	3.34	5.35	5.01	4.65	2.42	1.5	1.88	37.95
<b>Irrigation Installation Man Hours</b>	2022	0	0	107	52.6	225	146	131	104	119	14			898.6
	2021	0	0	52.5	45	90	49	130	120	130	0	0	22	638.5
<b>Irrigation Repairs</b>	2022	0	0	18	16	74	66	68	34	28	2			306
	2021	0	0	10	14	55	20	71	41	48	0	18	4	281
<b>Tree Data Collected</b>	2022	0	0	1	0	0	0	0	2.75	0	0			3.75
	2021	0	0	0	0	0	0	0	0	0	0	0	9.25	9.25

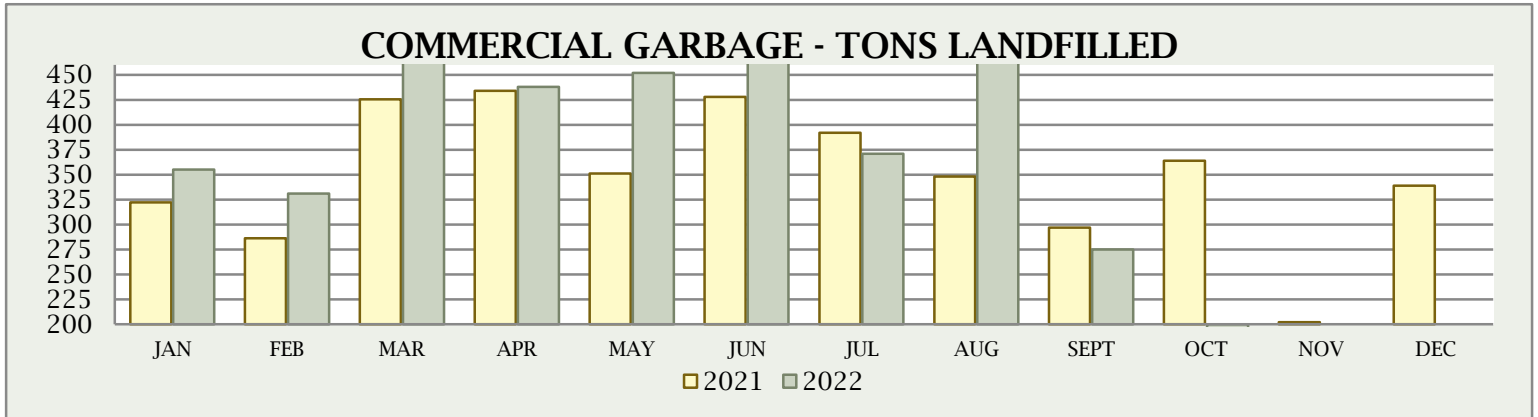
## RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2022	9,105	9,155	9,167	9,162	9,200	9,197	9,223	9,247	9,269	<b>9,293</b>			
	2021	8,897	8,941	8,948	8,972	8,985	9,020	9,015	9,047	9,061	<b>9,062</b>	9,089	8,889	
<b>Customers Outside City</b>	2022	345	348	350	358	357	355	363	361	360	<b>362</b>			
	2021	330	331	332	333	334	343	343	346	344	<b>345</b>	344	344	
<b>Customers Multi-Unit</b>	2022	2,198	2,200	2,200	2,200	2,242	2,241	2,239	2,241	2,245	<b>2,242</b>			
	2021	2,166	2,166	2,168	2,166	2,060	2,164	2,163	2,162	2,162	<b>2,164</b>	2,165	2,165	
<b>Total Customers</b>	2022	11,648	11,703	11,717	11,720	11,799	11,793	11,825	11,849	11,874	<b>11,897</b>	0	0	
	2021	11,393	11,438	11,448	11,471	11,379	11,527	11,521	11,555	11,567	<b>11,571</b>	11,598	11,398	
<b>Yard Trash (tons)</b>	2022	422	365	428	359	401	310	274	388	287	<b>275</b>			3,509
	2021	310	253	513	441	433	419	378	367	380	<b>303</b>	455	324	4,577
<b>Yard Trash Cans</b>	2022	770	768	772	773	781	786	789	793	800	<b>804</b>			
	2021	744	744	761	746	756	757	762	766	766	<b>773</b>	770	769	
<b>Fees Collected</b>	2022	\$240,545	\$241,120	\$241,548	\$240,441	\$243,209	\$243,567	\$244,337	\$244,483	\$245,396	<b>\$245,892</b>			\$2,430,538
	2021	\$231,430	\$233,892	\$234,086	\$234,769	\$231,575	\$235,941	\$235,874	\$235,224	\$237,485	<b>\$235,943</b>	\$237,651	\$238,057	\$2,821,927



# COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2022	511	513	512	516	519	517	516	519	520	<b>520</b>			
	2021	504	501	504	508	510	507	508	509	510	<b>512</b>	513	514	
Customers Outside City	2022	5	5	8	5	5	4	4	4	5	5			
	2021	4	4	4	4	4	4	4	4	5	5	5	5	
Total Customers	2022	516	518	520	521	524	521	520	523	525	<b>525</b>	0	0	
	2021	508	505	508	512	514	511	512	513	515	<b>517</b>	518	519	
Garbage Landfilled	2022	355	331	580	438	452	474	371	539	275	<b>138</b>			3953
	2021	322	286	426	434	351	428	392	348	297	<b>364</b>	202	339	4189
Service Fees	2022	\$69,713	\$70,730	\$70,972	\$70,715	\$70,984	\$70,937	\$70,705	\$71,863	\$72,158	<b>\$71,933</b>			\$710,710
	2021	\$61,066	\$61,435	\$61,682	\$61,960	\$62,312	\$61,580	\$62,354	\$62,630	\$63,155	<b>\$63,459</b>	\$63,390	\$63,909	\$748,932
Landfill Fees	2022	\$15,872	\$14,817	\$29,474	\$18,957	\$19,141	\$20,085	\$15,689	\$23,003	\$16,434	<b>\$6,463</b>			\$179,935
	2021	\$12,770	\$11,971	\$17,236	\$17,434	\$14,945	\$17,241	\$16,954	\$15,419	\$12,594	<b>\$16,861</b>	\$8,784	\$14,554	\$176,763

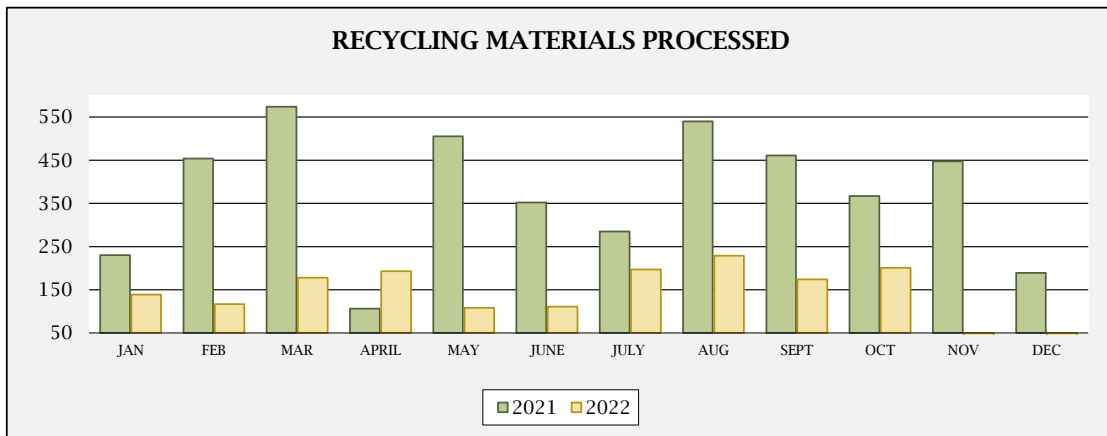


# STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2022	119.41	83.09	80.11	79.56	80.00	96.50	96.90	86.98	60.50	<b>93.71</b>			876.76
	2021	20.46	30.45	37.20	106.98	93.17	27.38	48.79	10.78	6.68	<b>7.49</b>	5.29	79.48	474.15
Sweeping Miles	2022	217.82	151.58	146.14	92.63	96.20	119.46	124.63	111.28	87.40	<b>100.50</b>			1247.64
	2021	24.32	42.18	51.53	148.20	129.14	37.95	72.44	15.99	9.91	<b>11.10</b>	9.65	144.99	697.40
Sweeping Tons Collected	2022	53.27	37.07	35.74	22.65	19.31	23.98	24.08	21.50	13.91	<b>21.55</b>			273.06
	2021	6.00	12.68	15.49	44.55	38.82	11.41	21.78	4.81	2.98	<b>3.34</b>	2.36	35.46	199.68

## RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2022	1163	1126	1420	1274	1266	1373	949	1266	1060	<b>1219</b>			12116
		2021	1006	1002	1180	1011	1050	1218	1132	1186	1194	<b>901</b>	1072	1052	13004
	Aiken County	2022	40	48	117	67	76	80	63	242	220	<b>225</b>			1178
		2021	323	300	326	150	217	197	168	175	36	<b>191</b>	157	55	2295
	Total Incoming	2022	1203	1174	1537	1341	1342	1453	1012	1508	1280	<b>1444</b>	0	0	13294
		2021	3215	3152	4041	2709	3280	3773	3528	3686	3144	<b>2193</b>	2434	1113	36268
NON-RECYCLABLES TAKEN TO LANDFILL	North Augusta/Aiken County	2022	1064	1057	1359	1178	1234	1342	815	1279	1106	<b>1243</b>			11677
		2021	1190	1077	1204	1055	805	1069	1044	1034	926	<b>768</b>	762	912	11846
	Total Landfilled	2022	1064	1057	1359	1148	1234	1342	815	1279	1106	<b>1243</b>	0	0	11677
		2021	2985	2698	3467	2603	2775	3421	3243	3146	2683	<b>1826</b>	1987	924	31758
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2022	139	117	178	193	108	111	197	229	174	<b>201</b>	0	0	1647
		2021	230	454	574	106	505	352	285	540	461	<b>367</b>	447	189	4510
	%	2022	12%	10%	12%	14%	8%	8%	19%	15%	14%	<b>14%</b>	0%	0%	12%
		2021	17%	35%	38%	9%	40%	25%	22%	40%	37%	<b>34%</b>	36%	17%	29%
Total Recyclables Processed	2022	139	117	178	193	108	111	197	229	174	<b>201</b>	0	0	1647	
	2021	230	454	574	106	505	352	285	540	461	<b>367</b>	447	189	4510	





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE  
DIRECTOR***

***MONTHLY REPORT  
FOR  
October 2022***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for October 2022**

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
<b>Administrative</b>								
<b>Total Phone Calls</b>					542	375	3,240	2,495
<b>Development Applications</b>								
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
<b>Subdivisions</b>								
Major Subdivision Plans (PP)	1	0	7	1	0	1	7	4
Planned Acres	13.28	0.00	175.09	8.00	0.00	74.20	169.87	138.00
Planned Lots	36	0	220	79	0	84	295	146
Minor Subdivision Plans (MP)	0	0	13	9	2	1	11	10
Platted New Lots	0	0	46	45	0	0	0	-2
Major Subdivision Plans (FP)	0	1	6	6	2	0	5	5
Platted Acres	0	39.73	276.37	276.37	22.78	0.00	70.56	59.62
Platted Lots	0	4	253	253	57	0	76	90
<b>Site Plans</b>								
Minor Site Plans (MSP)	2	0	13	7	1	1	5	4
Major Site Plans (SP)	0	0	3	1	0	1	4	3
Site Plan Modification (SPM)	0	0	0	0	0	1	2	1
Total Site Plan Acres	1.7	0.00	69.96	19.92	0.00	0.00	0.00	12.99
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod. (PD)	0	0	1	0	0	0	0	0
PD Acres	0	0	68.73	0		0	0	0
Development Plan Modification (PDM)	1	0	4	0	1	0	0	0
<b>Annexations</b>								
Annexation Agreements Received	0	0	0	0	4	0	1	0
Annexation Cases (ANX) Approved by City Council	0	0	2	1	0	0	37	0
Parcels	0	0	1	1	0	1	1	3
Acres	0	0	1	0	0	1	0	3
	0	0	45	43.90	0	1	0	152.95



**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for October 2022**

Item	This Month	Year To Date	Same Month Last Year	Last Year To Date
<b>Fees Collected</b>				
Development Applications	\$4,457.30	\$42,322.79	\$1,140.00	\$16,849.00
Appeals	\$250.00	\$4,257.77	\$0.00	\$1,600.00
Maps/Publications	\$0.00	\$0.00	\$0.00	\$0.00
Special Review Fees	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Fees</b>	<b>\$4,457.30</b>	<b>\$46,580.56</b>	<b>\$1,140.00</b>	<b>\$18,449.00</b>

\* Not yet recorded

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed
Property Maintenance	12	13	160	135	10	32	137	78
Property Leins/Contractor Mitigation	0	0	1	1	0	0	0	0
Swimming Pools	0	0	11	6	0	2	5	7
Recreational Vehicles/RV/Boat/Utility Trailers	0	1	27	26	1	2	5	2
Illegal Vehicles	6	2	43	37	7	9	52	30
Commercial Vehicles/Equipment	1	1	4	4	0	0	2	0
Temporary Signs	56	56	767	767	208	2	71	15
Landscape Inspections	27	37	184	184	22	0	135	0
Structure Demolitions	0	0	0	0	0	0	0	0
Citation/Summons Issued	0	0	2	2	0	0	0	0
Stormwater Complaint	2	3	12	9	0	0	0	0
Sanitation Complaint	1	2	31	27	0	0	0	0
No License/Permit Etc.	1	2	85	77	0	0	0	0

City of North Augusta  
Department of Planning and Development

North Augusta Planning Department

**October 2022 Staff Approvals**

**Residential Site Plans**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B22-0296	005 12 18 009	DR Horton	6073 Whitewater Dr	R-5	10/31/2022	New Residential Construction
B22-0299	005 12 18 006	DR Horton	6051 Whitewater Dr	R-5	10/10/2022	New Residential Construction
B22-0300	005 12 18 005	DR Horton	6045 Whitewater Dr	R-5	10/31/2022	New Residential Construction
B22-0630	007 11 05 077	Green & Green Construction	811 East Ave	R-7	10/20/2022	New Residential Construction
B22-0752	011 05 10 001	Plandwell	7007 Kingburgh Lane	R-7	10/6/2022	New Residential Construction
B22-0753	011 05 11 003	Plandwell	7036 Kingburgh Lane	R-7	10/6/2022	New Residential Construction
B22-0760	011 05 11 004	Plandwell	7028 Kingburgh Lane	R-7	10/6/2022	New Residential Construction
B22-0775	005 13 02 003	Kyle Green	424 Cooper Mill Rd	R-14	10/18/2022	Roof Over Existing addition to rear deck
B22-0786	011 05 08 001	Designer Homes of Georgia	5438 Greyton Cir	R-7	10/19/2022	New Residential Construction
B22-0787	011 05 08 002	Designer Homes of Georgia	5432 Greyton Cir	R-7	10/19/2022	New Residential Construction
B22-0788	011 05 08 008	Designer Homes of Georgia	5394 Greyton Cir	R-7	10/21/2022	New Residential Construction
B22-0790	002 20 10 004	Phillip Hawkins	707 Merriweather Dr	R-14	10/21/2022	Construct Storage Bldg
B22-0795	010 11 10 001	Winchester Commercial Group	3013 Burly Wood Glen	PD	10/26/2022	New Residential Construction
B22-0796	010 11 10 001	Winchester Commercial Group	3023 Burly Wood Glen	PD	10/31/2022	New Residential Construction

City of North Augusta  
Department of Planning and Development

B22-0797	010 11 10 001	Winchester Commercial Group	3025 Burly Wood Glen	PD	10/31/2022	New Residential Construction
B22-0798	010 11 10 001	Winchester Commercial Group	3029 Burly Wood Glen	PD	10/31/2022	New Residential Construction
B22-0799	010 11 10 001	Winchester Commercial Group	3039 Burly Wood Glen	PD	10/31/2022	New Residential Construction
B22-0801	010 11 10 001	Winchester Commercial Group	3043 Burly Wood Glen	PD	10/31/2022	New Residential Construction
B22-0802	010 11 10 001	Winchester Commercial Group	3047 Burly Wood Glen	PD	10/31/2022	New Residential Construction
B22-0803	010 11 10 001	Winchester Commercial Group	3051 Burly Wood Glen	PD	10/31/2022	New Residential Construction
B22-0804	010 11 10 001	Winchester Commercial Group	3057 Burly Wood Glen	PD	10/31/2022	New Residential Construction
B22-0806	010 11 10 001	Winchester Commercial Group	3067 Burly Wood Glen	PD	10/31/2022	New Residential Construction
B22-0807	010 11 10 001	Winchester Commercial Group	3071 Burly Wood Glen	PD	10/31/2022	New Residential Construction
B22-0808	010 11 10 001	Winchester Commercial Group	3075 Burly Wood Glen	PD	10/31/2022	New Residential Construction
B22-0809	010 11 10 001	Winchester Commercial Group	3079 Burly Wood Glen	PD	10/31/2022	New Residential Construction
B22-0817	007 14 10 011	Larry Meister Custom Homes	231A West Ave	D	10/31/2022	New Residential Construction
B22-0822	007 13 45 004	GrayBeal LLC	389 Blue Clay Dr	PD	10/31/2022	New Residential Construction
B22-0823	001 12 11 017	Jiang Jianfang	714 Otto Run	PD	10/31/2022	Storage Building
SP22-0024	005 09 15 001	Pete Alwine Pools	237 Langfuhr Way	PD	10/6/2022	Swimming Pool
SP22-0025	003 16 13 003	Pete Alwine Pools	1010 Westo St	PD	10/7/2022	Swimming Pool

City of North Augusta  
Department of Planning and Development


**Sign Permits**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN22-042	007 14 03 002	Keen Signs	Orange Otter Toys	D	10/7/2022	
SN22-043	010 14 08 002	AAA Sign Company	Border States Electric	TC	10/10/2022	
SN22-044	010 15 06 002	Tiffany Edwards	The Preserve at Sweetwater	PD	10/12/2022	
SN22-045	005 19 06 005	Glynn Bruker	Green Forest Commons	PD	10/13/2022	
SN22-046	010 10 07 002	AAA Sign Company	Soho Nails & Spa	TC	10/27/2022	
SN22-047	007 14 04 017	AAA Sign Company	Edmont Prompt Care & Physicia	D	10/31/2022	

**Certificate of Zoning Compliance Approvals**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC22-111	Food Truck	Robert Whitfield	The Pot Smoker BBQ		10/10/2022	
CZC22-112	011 05 09 003	Kimberly Gavlas	Wild Earth Flowers	R-7	10/6/2022	
CZC22-113	007 08 09 007	Chick-Fil A	Chick- Fil-A	PD	10/7/2022	
CZC22-114	006 18 01 008	Austin Taylor	Austin Taylor Insurance	NC/HC	10/13/2022	
CZC22-115	007 10 29 007	Anna Sams	Anna Sams Photography	R-7	10/19/2022	
CZC22-116	002 16 05 032	James Elder	Tailored Property Services LLC	R-14	10/25/2022	
CZC22-117	005 09 10 018	Susie Shanlian	Susie Shanlian Studio	PD	10/25/2022	

City of North Augusta  
Department of Planning and Development




***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

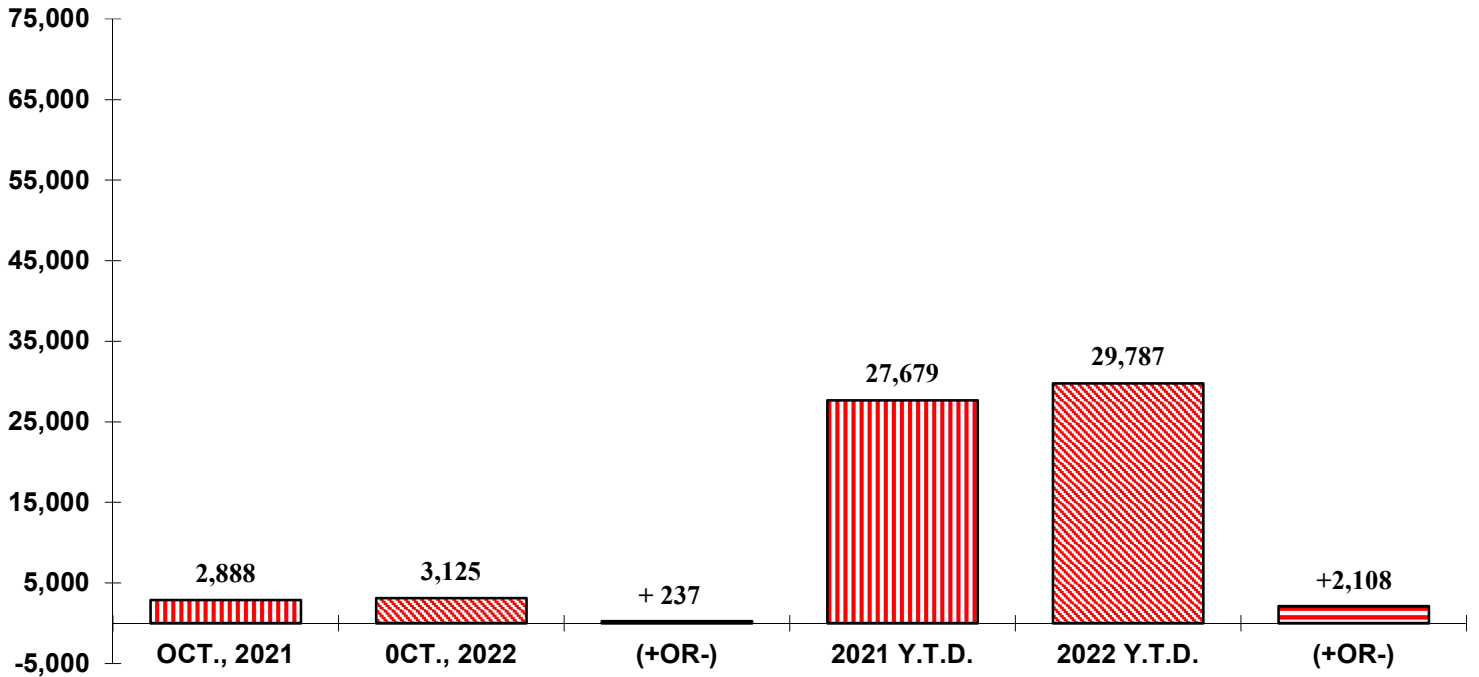
**MONTHLY REPORT  
FOR**

**OCTOBER, 2022**

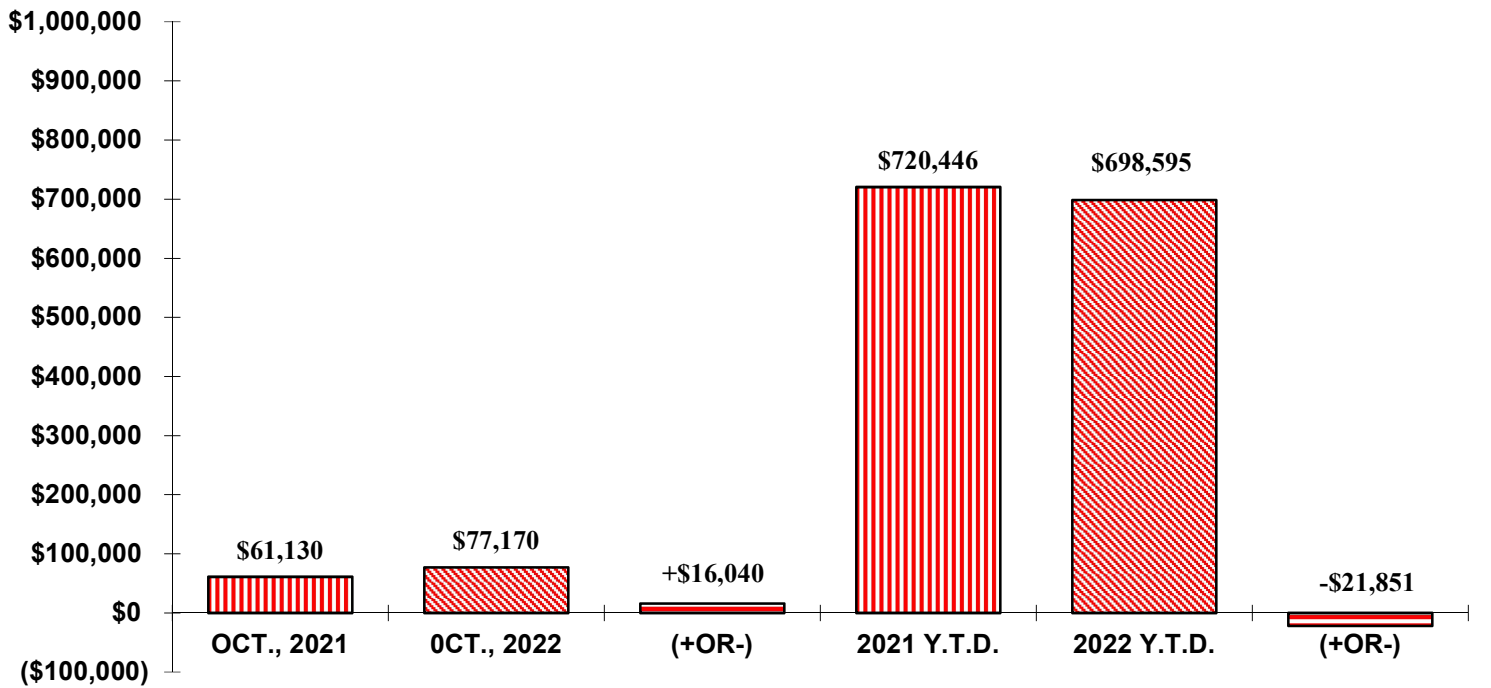
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	OCT., 2021	OCT., 2022	(+OR-)	2021 Y.T.D.	2022 Y.T.D.	(+OR-)
<b>FINES AND FORFEITURES</b>	\$61,130	\$77,170	+\$16,040	\$720,446	\$698,595	-\$21,851
<b>MUNICIPAL COURT CASES</b>	606	992	+ 386	6,781	7,210	+ 429
<b>JURY TRIALS REQUESTED</b>	35	36	+ 1	381	276	--105
<b>LARCENY OF MOTOR VEHICLES</b>	5	4	--1	40	33	--7
<b>TRAFFIC WARNINGS</b>	199	263	+ 64	2,050	2,609	+ 559
<b>NON-TRAFFIC ARRESTS</b>	78	67	--11	877	672	--205
<b>TRAFFIC ARRESTS</b>	762	734	--28	6,753	6,369	--384
<b>TOTAL ARRESTS</b>	840	801	--39	7,630	7,041	--589
<b>CALLS FOR SERVICE</b>	2,888	3,125	+ 237	27,679	29,787	+ 2,108
<b>OFFICER GENERATED CALLS</b>	1,261	1,571	+ 310	12,417	14,336	+1,919
<b>CITIZEN GENERATED CALLS</b>	1,627	1,554	--73	15,262	15,451	+189
<b>COMMUNITY POLICING</b>	121	339	+ 218	1,610	2,369	+759
<b>MAJOR CRIMES</b>	49	33	--16	411	382	--29
<b>TRAFFIC ACCIDENTS</b>	116	92	--24	967	956	--11
<b>FIRE CALLS</b>	38	40	+ 2	317	323	+ 6
<b>VICTIM'S ASSISTANCE MONEY</b>	\$3,261	\$3,589	+\$328	\$36,885	\$36,245	-\$640
<b>FIRST RESPONDERS</b>	222	258	+ 36	2194	2433	+ 239

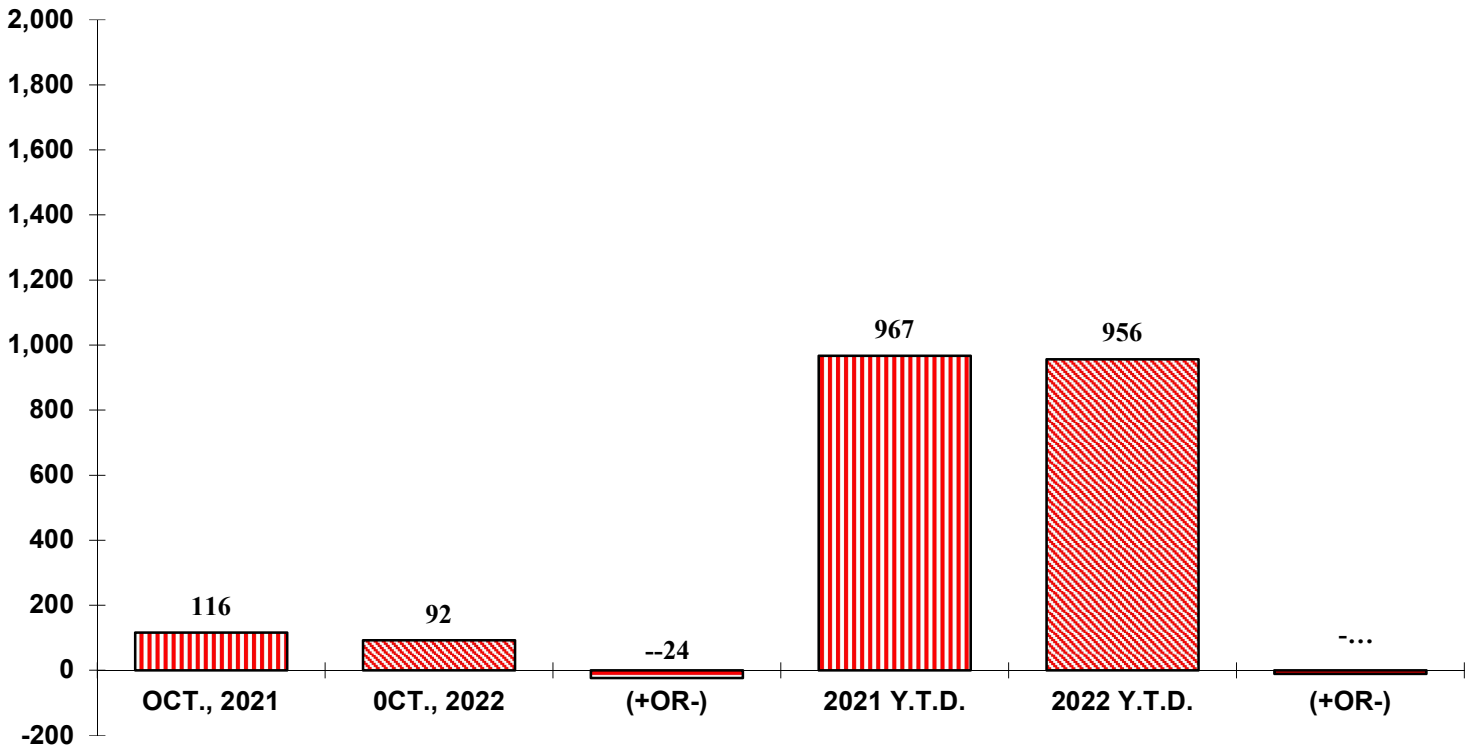
### CALLS FOR SERVICE



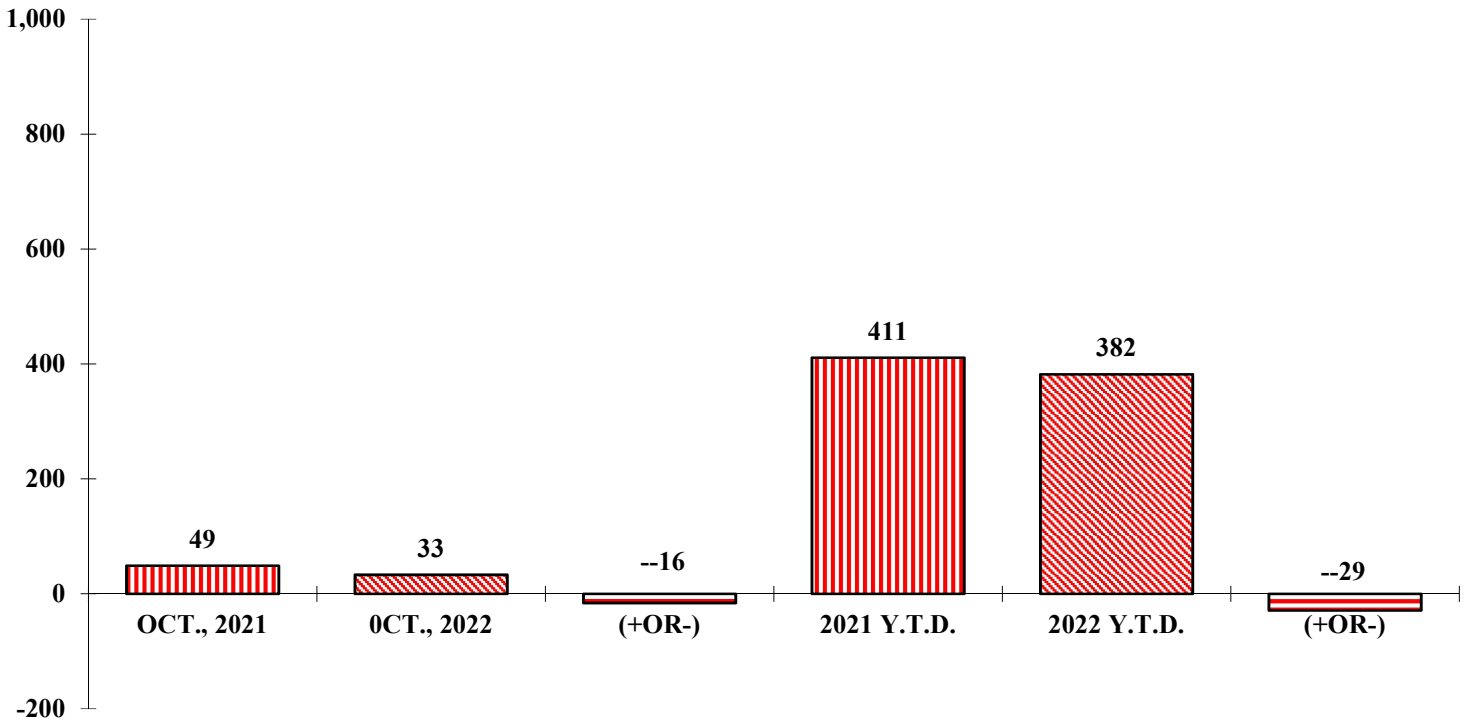
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



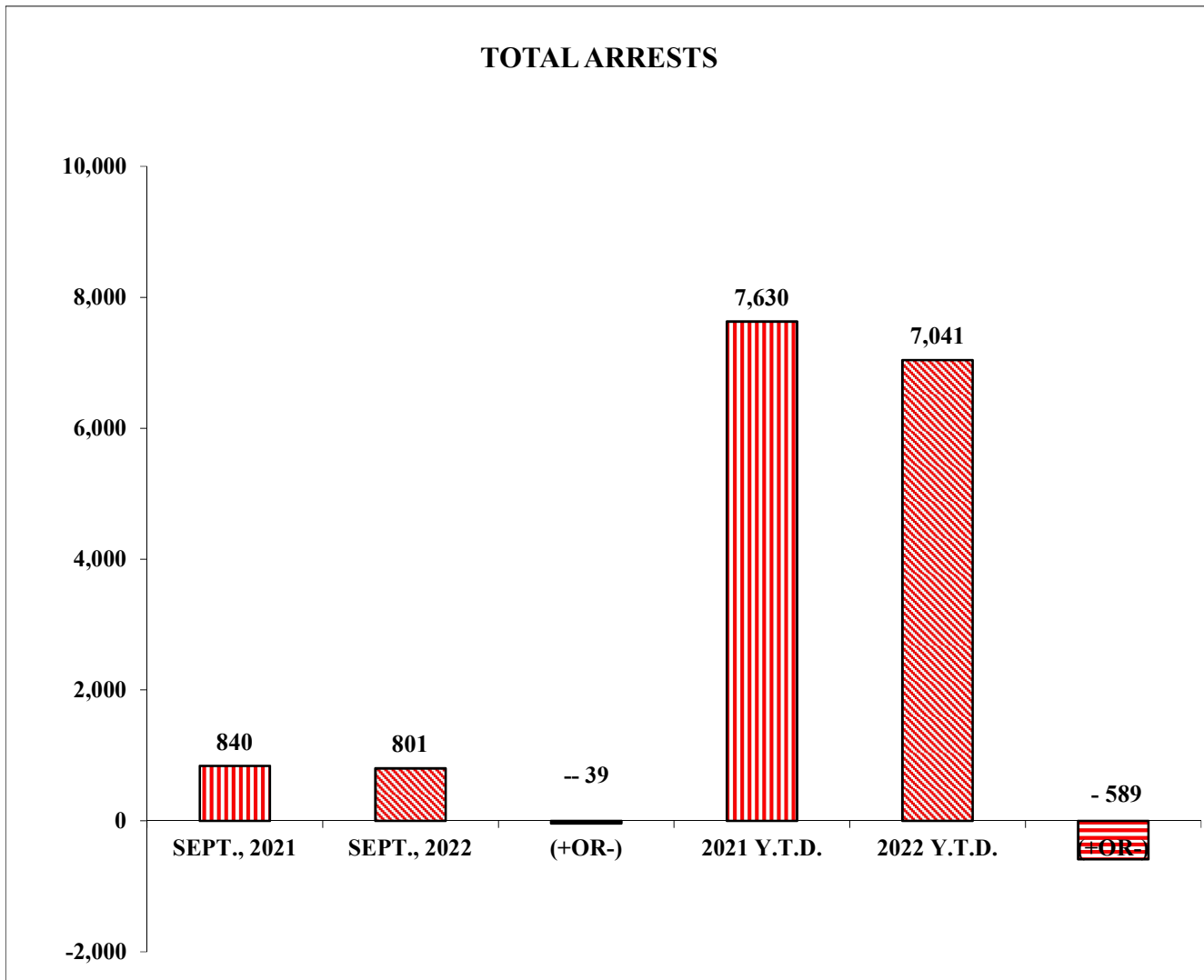
### MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>ATTEMPTED MURDER/MURDER</b>	2018	1	0	0	1	0	0	0	0	0	0			2
	2019	0	0	1	0	0	0	0	0	0	0			1
	2020	0	0	1	0	1	0	0	0	0	0			2
	2021	1	0	0	0	0	0	2	1	0	1			5
	2022	1	0	1	0	1	0	1	0	0	0			4
<b>CRIMINAL SEXUAL CONDUCT</b>	2018	1	0	2	1	1	2	2	1	0	0			10
	2019	0	3	0	1	1	0	1	0	3	0			9
	2020	1	0	2	0	1	0	0	0	5	0			9
	2021	1	1	0	0	0	1	0	1	0	1			5
	2022	0	0	0	0	0	0	0	2	0	1			3
<b>ROBBERY</b>	2018	0	0	1	2	3	3	3	2	2	1			17
	2019	3	1	0	1	0	1	3	1	1	1			12
	2020	2	0	2	0	2	0	1	1	0	3			11
	2021	1	2	0	2	0	1	3	2	2	1			14
	2022	2	1	0	2	5	0	3	1	1	1			16
<b>AGGRAVATED ASSAULT</b>	2018	1	0	0	3	0	3	0	1	4	0			12
	2019	1	1	3	2	2	2	2	1	2	2			18
	2020	1	2	3	1	2	1	1	3	0	2			16
	2021	2	0	0	1	0	2	0	3	0	3			11
	2022	0	1	1	3	1	1	1	2	0	2			12
<b>BREAKING &amp; ENTERING</b>	2018	19	6	14	12	11	6	7	29	12	9			125
	2019	4	13	15	7	15	18	16	8	5	7			108
	2020	19	6	6	9	3	8	9	14	5	35			114
<b>AUTO</b>	2021	11	8	5	19	4	7	8	5	11	13			91
<b>AUTO</b>	2022	15	9	17	7	14	10	7	9	6	9			103
<b>LARCENY</b>	2018	15	23	18	24	29	36	24	30	17	30			246
	2019	22	13	19	8	26	14	29	26	15	16			188
	2020	19	21	9	15	20	18	20	18	16	20			176
	2021	15	16	22	29	19	13	22	20	11	21			188
	2022	17	15	16	14	20	16	18	19	17	11			163
<b>MOTOR VEHICLE THEFT</b>	2018	6	3	4	5	4	4	7	7	2	3			45
	2019	7	2	1	1	1	4	4	3	2	4			29
	2020	6	0	1	2	0	3	6	5	7	5			35
	2021	3	7	5	5	3	2	0	8	2	5			40
	2022	3	6	3	2	4	1	3	4	3	4			33
<b>ARSON</b>	2018	0	0	0	0	1	0	0	1	0	0			2
	2019	0	1	0	0	0	0	0	0	0	0			1
	2020	1	0	0	0	0	0	0	1	0	0			2
	2021	0	0	0	0	0	0	0	0	0	0			0
	2022	0	0	0	0	0	0	0	0	0	1			1
<b>BURGLARY</b>	2018	7	3	4	1	6	10	12	10	6	12			71
	2019	8	7	4	6	5	4	5	12	5	7			63
	2020	8	5	7	1	4	2	3	5	6	8			49
	2021	2	7	11	8	3	5	2	9	6	4			57
	2022	3	4	6	5	3	4	7	6	5	4			47
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		128	91	114	127	127	100	122	107	96	75			1,087
<b>FIRE</b>		11	9	14	30	12	32	25	20	19	17			189
<b>TOTAL ALARMS</b>		139	100	128	157	139	132	147	127	115	92			1,276

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>MALE</b>	273	421	442	366	402	399	355	452	420	455			3,985
<b>FEMALE</b>	226	304	329	306	362	295	243	318	327	346			3,056
<b>WHITE</b>	253	336	366	353	378	334	325	400	392	400			3,537
<b>HISPANIC</b>	37	51	69	51	57	71	47	77	76	67			603
<b>BLACK</b>	209	338	336	268	329	289	226	293	279	334			2,901
<b>OVER 18</b>	489	708	734	646	750	665	572	747	732	768			6,811
<b>UNDER 18</b>	10	17	37	26	14	29	26	23	15	33			230



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	27	24	14	25	44	66	49	58	36	44			387
WARNING TICKETS	1	5	NR	0	3	2	2	3	3	1			20
COURT CASES	1	1	1	0	0	0	0	0	0	0			3
CONVICTIONS	1	1	0	0	0	0	0	0	0	0			2
HEALTH CASES	0	2	NR	0	0	0	0	0	0	0			2
VETERINARIAN COST	\$400	\$105	\$470	\$400	\$530	\$70	\$35	\$245	\$245	\$140			\$2,640
FINES GENERATED BY IMPOUNDMENT	\$0	\$35	\$75	\$250	\$276	\$0	\$276	\$130	\$80	\$85			\$1,207
COURT FINES	\$232	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$464

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR October, 2022

Beginning Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care at the Beginning of the Month			Number of Cats in Care At the Beginning of the Month				Total
	2			0				2

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	6	0	0	6	0	0	0	0			6
Relinquished by Owner	6	0	0	6	0	0	0	0			6
Owner Intended Euthanasia	0	0	0	0	0	0	0	0			0
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
<b>Total Live Intakes</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>12</b>

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	5	0	0	5	0	0	0	0			5
Returned to Owner	3	0	0	3	0	0	0	0			3
Transferred Out	0	0	0	0	0	0	0	0			0
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes											
<b>Total Live outcomes</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>8</b>

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	4	0	0	4	0	0	0	0			4
Owner Intended - Euthanasia	0	0	0	2	0	0	0	0			0
Subtotal Other Outcomes	0	0	0	0	0	0	0	0			0
<b>Total Combined Outcomes</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>4</b>

Ending Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month				Total
Manual Ending Count	4							4
Calculated Ending County	4							4



CITY OF NORTH AUGUSTA

DATA FOR January 01, 2022- October 31, 2022

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year					Total
	2			0					2

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	20	0	0	20	0	0	0	0			20
Relinquished by Owner	9	5	0	14	1	0	0	1			15
Owner Intended Euthanasia	3	0	0	3	0	0	0	0			3
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
<b>Total Live Intakes</b>	<b>32</b>	<b>5</b>	<b>0</b>	<b>37</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>			<b>38</b>

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	12	0	0	12	0	0	0	0			12
Returned to Owner	6	0	0	6	0	0	0	0			6
Transferred Out	7	5	0	12	1	0	0	1			13
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes	0	0	0	0	0	0	0	0			0
<b>Total Live outcomes</b>	<b>25</b>	<b>5</b>	<b>0</b>	<b>30</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>			<b>31</b>

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	8	0	0	8	0	0	0	0			8
Owner Intended - Euthanasia	3	0	0	3	0	0	0	0			3
Subtotal Other Outcomes	3	0	0	3	0	0	0	0			3
<b>Total Combined Outcomes</b>	<b>14</b>	<b>5</b>	<b>0</b>	<b>19</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>			<b>20</b>

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month					Total
Manual Ending Count	4			0					4
Calculated Ending County	4			0					4

# **North Augusta Parks, Recreation & Tourism**

**Rick Meyer, Director**

**Monthly Report  
For**

**October, 2022**

# SPORTS ACTIVITY REPORT

<b>Participation</b>							<b>Revenues</b>		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$0	\$10,112	\$10,889
Baseball	56	634	578	358	276	168	\$7,859	\$81,764	\$68,837
Fall Baseball									
Softball -Adult	17	255	150				\$0	\$42,989	\$26,301
Softball -Youth	25	276	207	180	96	75			
Spring Soccer	54	667	578	445	222	108	-\$100	\$67,705	\$66,840
Fall Soccer	41	514	578	367	147	82			
Cheerleading	16	240	196	179	61	32	\$7,009	\$53,977	\$47,543
Football	20	337	313	241	96	60			
Volleyball	17	162	132	100	62	34	\$0	\$13,595	\$8,985

Activity	YTD Participants	October Revenue	YTD	Prior YTD
Jazzercise	312	\$279	\$2,808	\$3,070
Tennis		\$0	\$1,428	\$3,720

# MISCELLANEOUS RENTALS

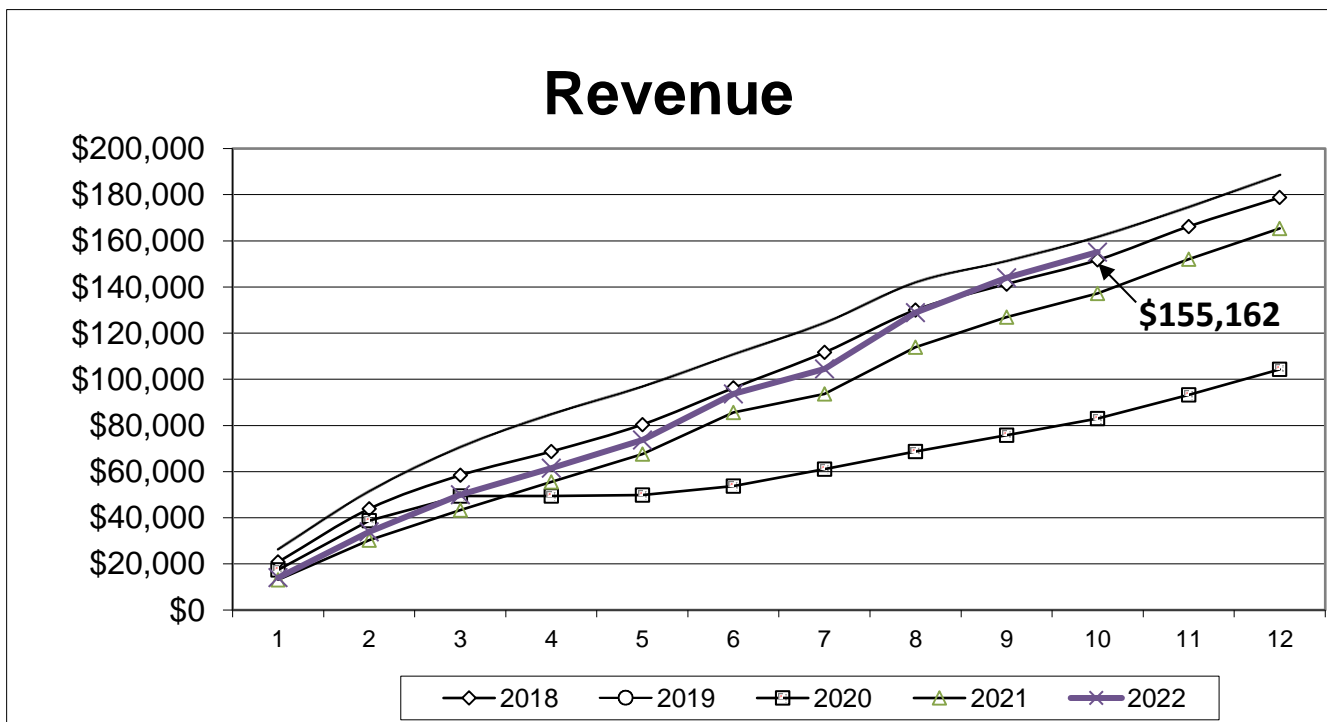
Shelter Rentals		Shelter Revenues			
Month	YTD	Month	Mo. Prior Year	2022	2021
5	45	\$780	\$950	\$7,420	\$11,540

Trolley Rentals		Trolley Revenues	
Month	YTD	Month	2022
13	75	\$3,325	\$31,047

## Riverview Park Activities Center Revenue / Participation

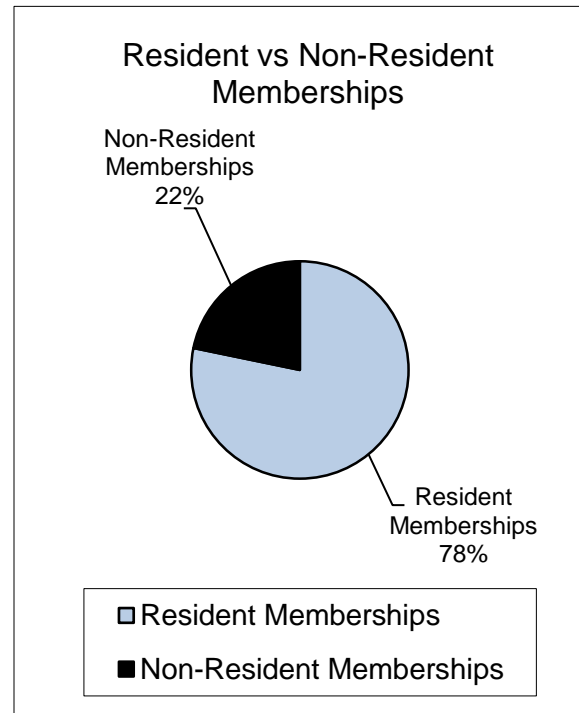
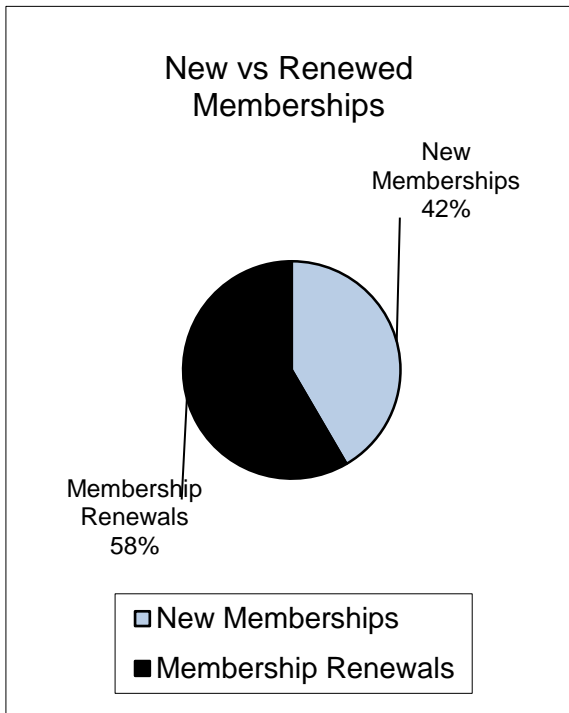
	Revenue for Current Month	% 2022 Budget Recouped Month	% 2022 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$ 13,996	10.07%	10.07%	\$13,996	\$13,118	\$17,431	\$26,184	\$20,829
Feb.	\$ 19,905	14.32%	24.39%	\$33,901	\$30,321	\$38,791	\$51,369	\$43,872
Mar.	\$ 16,044	11.54%	35.93%	\$49,945	\$43,373	\$49,379	\$70,565	\$58,380
Apr.	\$ 11,521	8.29%	44.22%	\$61,466	\$55,523	\$49,379	\$84,836	\$68,719
May	\$ 12,502	8.99%	53.21%	\$73,698	\$67,540	\$49,777	\$96,815	\$80,397
June	\$ 19,644	14.13%	67.34%	\$93,612	\$85,589	\$53,772	\$110,820	\$96,248
July	\$ 10,924	7.86%	75.20%	\$104,536	\$93,695	\$61,028	\$124,496	\$111,646
Aug.	\$ 24,378	17.54%	92.74%	\$128,914	\$113,952	\$68,772	\$142,034	\$130,045
Sept.	\$ 15,038	10.82%	103.56%	\$143,952	\$126,885	\$75,790	\$151,281	\$141,288
Oct.	\$ 11,210	8.06%	111.62%	\$155,162	\$137,182	\$83,000	\$161,783	\$151,731
Nov.		0.00%			\$152,036	\$93,288	\$174,729	\$166,243
Dec.		0.00%			\$165,393	\$104,303	\$188,679	\$178,750
<b>Total</b>	<b>\$ 155,162</b>	<b>111.62%</b>	<b>111.62%</b>	<b>\$ 155,162</b>	<b>\$ 165,393</b>	<b>\$104,303</b>	<b>\$188,679</b>	<b>\$ 178,750</b>

	October	2022	Prior YTD
Activities Center Members Attendance	3,905	46,164	45,763
Activities Center Visitors Attendance	14,628	195,563	238,430
Activities Center Total Attendance	18,533	241,727	284,193



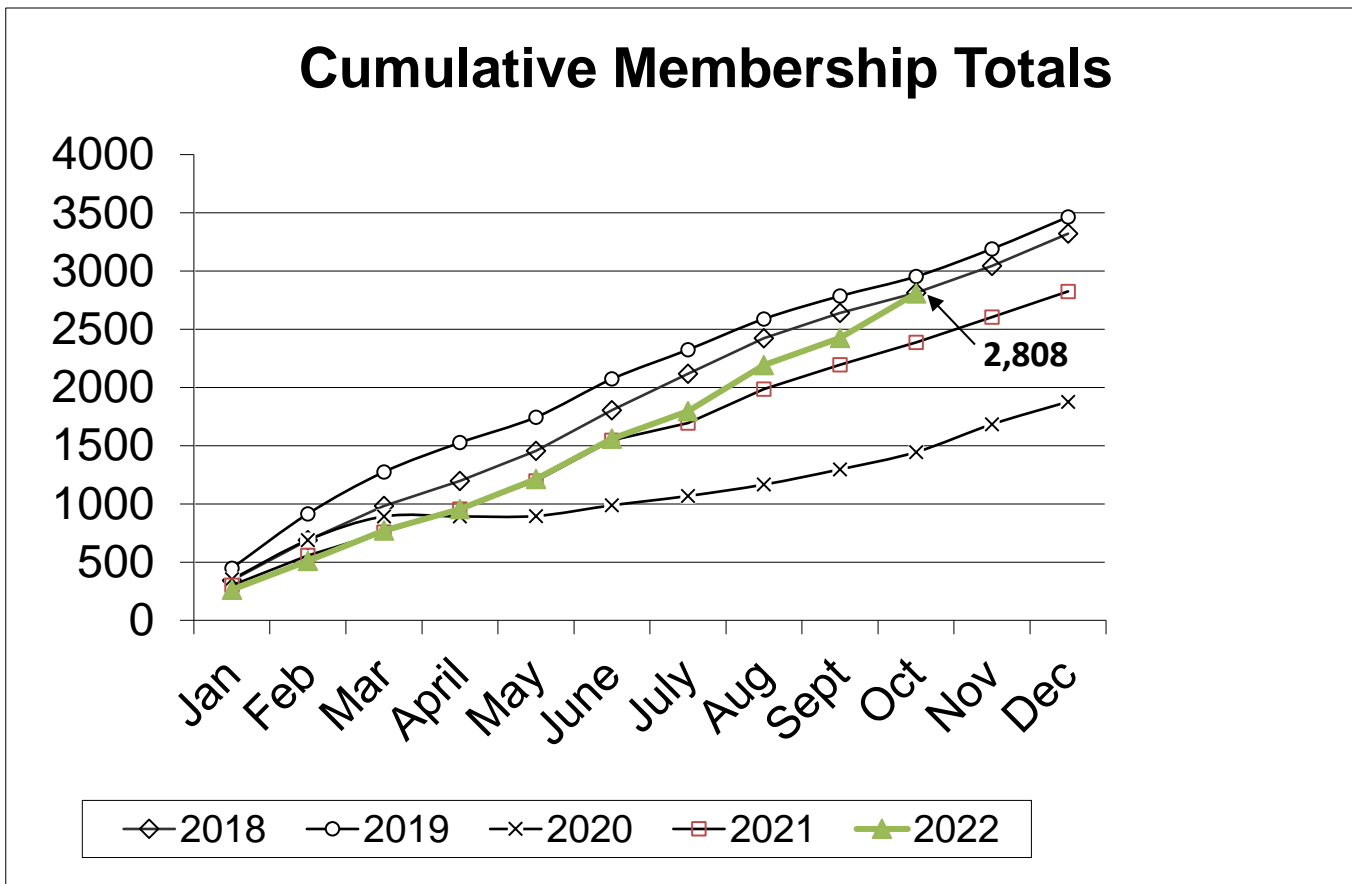
## Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	117	146	263	198	65
Feb.	110	136	246	193	53
Mar.	110	152	262	194	68
Apr.	68	115	183	149	34
May	89	171	260	214	46
Jun.	143	203	346	281	65
Jul.	93	144	237	196	41
Aug.	172	222	394	305	89
Sept.	94	140	234	162	72
Oct.	172	211	383	305	78
Nov.					
Dec.					
Totals	1168	1640	2808	2197	611



	Monthly Membership Totals					Cumulative Membership Totals				
	2022	2021	2020	2019	2018	2022	2021	2020	2019	2018
Jan	263	300	352	448	343	263	300	352	448	343
Feb	246	257	337	467	345	509	557	689	915	688
Mar	262	199	203	359	296	771	756	892	1274	984
April	183	199	0	252	212	954	955	892	1526	1196
May	260	243	4	219	260	1214	1198	896	1745	1456
June	346	349	92	328	349	1560	1547	988	2073	1805
July	237	148	80	251	312	1797	1695	1068	2324	2117
Aug	394	290	98	265	307	2191	1985	1166	2589	2424
Sept	234	209	131	196	215	2425	2194	1297	2785	2639
Oct	383	193	148	168	173	2808	2387	1445	2953	2812
Nov		216	239	238	232		2603	1684	3191	3044
Dec		222	193	273	277		2825	1877	3464	3321

2808	2825	1877	3464	3321
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# Concession Revenue

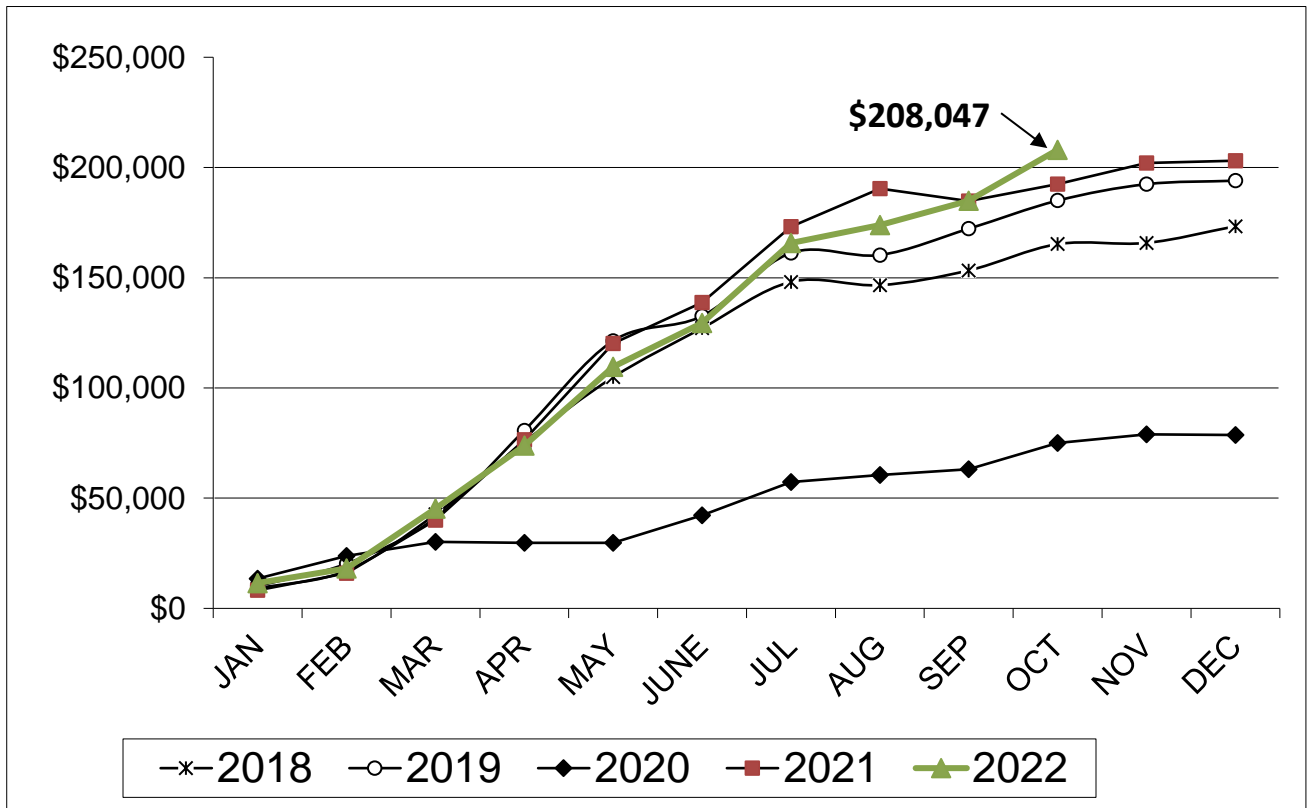
## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2018	\$9,050	\$8,088	\$25,504	\$31,423	\$29,432	\$22,227	\$20,993	-\$1,480	\$6,680	\$11,936	\$544	\$7,552
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232	\$28,607	-\$924	\$11,932	\$12,755	\$7,441	\$1,582
2020	\$13,519	\$10,221	\$6,469	-\$529	\$13	\$12,570	\$15,069	\$3,192	\$2,612	\$11,899	\$3,909	-\$234
2021	\$8,206	\$7,698	\$24,165	\$36,437	\$43,725	\$18,580	\$34,395	\$17,270	-\$5,701	\$7,672	\$9,665	\$1,003
2022	\$11,516	\$6,579	\$27,196	\$28,535	\$35,731	\$19,975	\$36,159	\$8,131	\$11,065	\$23,161		

## Year-to-Date

2018	\$9,050	\$17,138	\$42,642	\$75,459	\$104,891	\$127,118	\$148,111	\$146,631	\$153,311	\$165,247	\$165,791	\$173,342
2019	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619	\$161,227	\$160,303	\$172,234	\$184,990	\$192,431	\$194,013
2020	\$13,519	\$23,740	\$30,209	\$29,680	\$29,694	\$42,263	\$57,333	\$60,525	\$63,136	\$75,035	\$78,944	\$78,710
2021	\$8,206	\$15,905	\$40,070	\$76,507	\$120,232	\$138,812	\$173,207	\$190,447	\$184,746	\$192,418	\$202,084	\$203,087
2022	\$11,516	\$18,095	\$45,291	\$73,826	\$109,557	\$129,531	\$165,690	\$173,821	\$184,886	\$208,047		

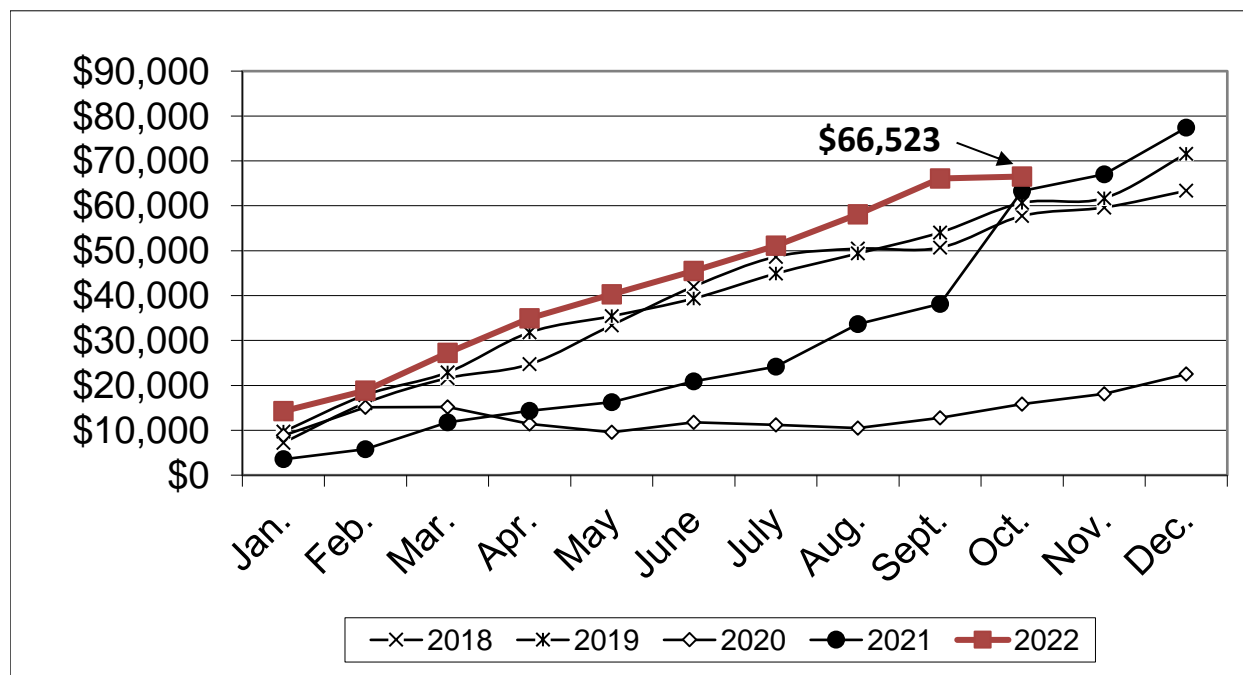
## Cumulative Concession Revenue



# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		1			\$1,000	\$2,400
Civic Group	6	44		\$801	\$425	\$2,101
Parties	3	60	-\$525	\$4,017	\$29,400	\$15,007
Community Meetings	5	70	\$50	\$1,330	\$275	\$5,895
Miscellaneous	12	80	\$750	\$9,550	\$13,207	\$11,308
Industry Meetings		5			\$7,075	\$1,820
Weddings	4	12		\$6,705	\$10,321	\$17,105
Reunion	1	2		\$2,600	\$4,100	\$6,450
Linen (#times used)						\$170
City/PSD Training	8	10				
Church		2				\$900
Maude Edenfield Shelter	3	10	\$180	\$180	\$720	\$180
<b>TOTAL</b>	<b>42</b>	<b>296</b>	<b>\$455</b>	<b>\$25,183</b>	<b>\$66,523</b>	<b>\$63,336</b>

### Community Center Revenue

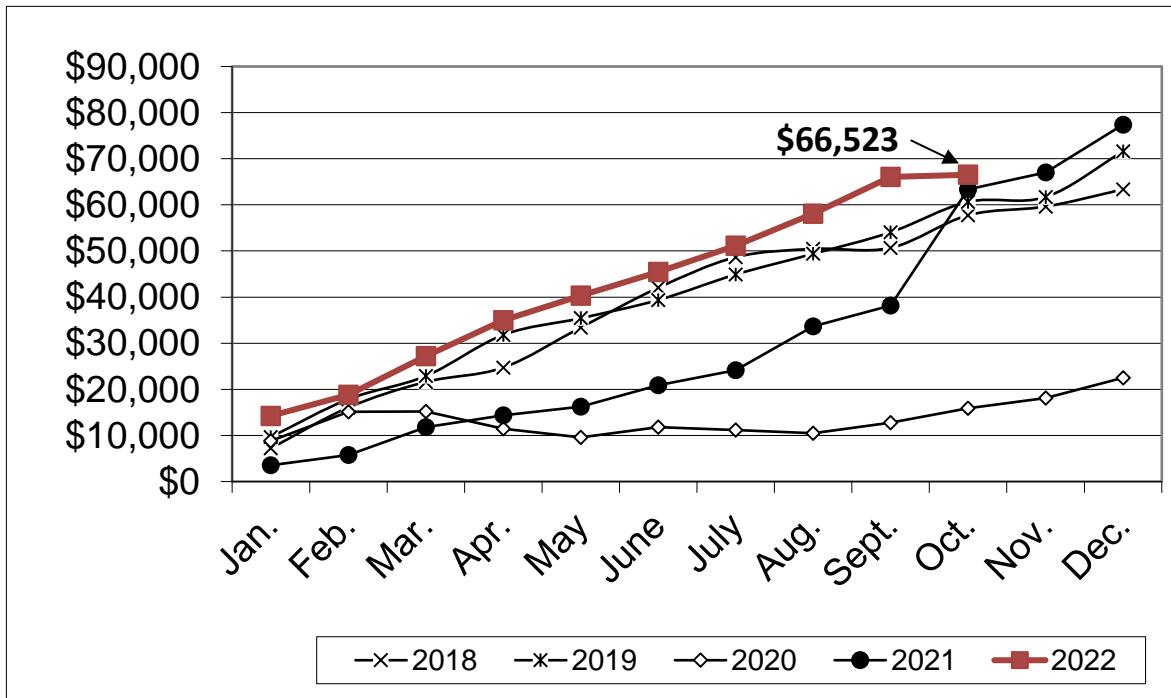




## Community Center Revenue

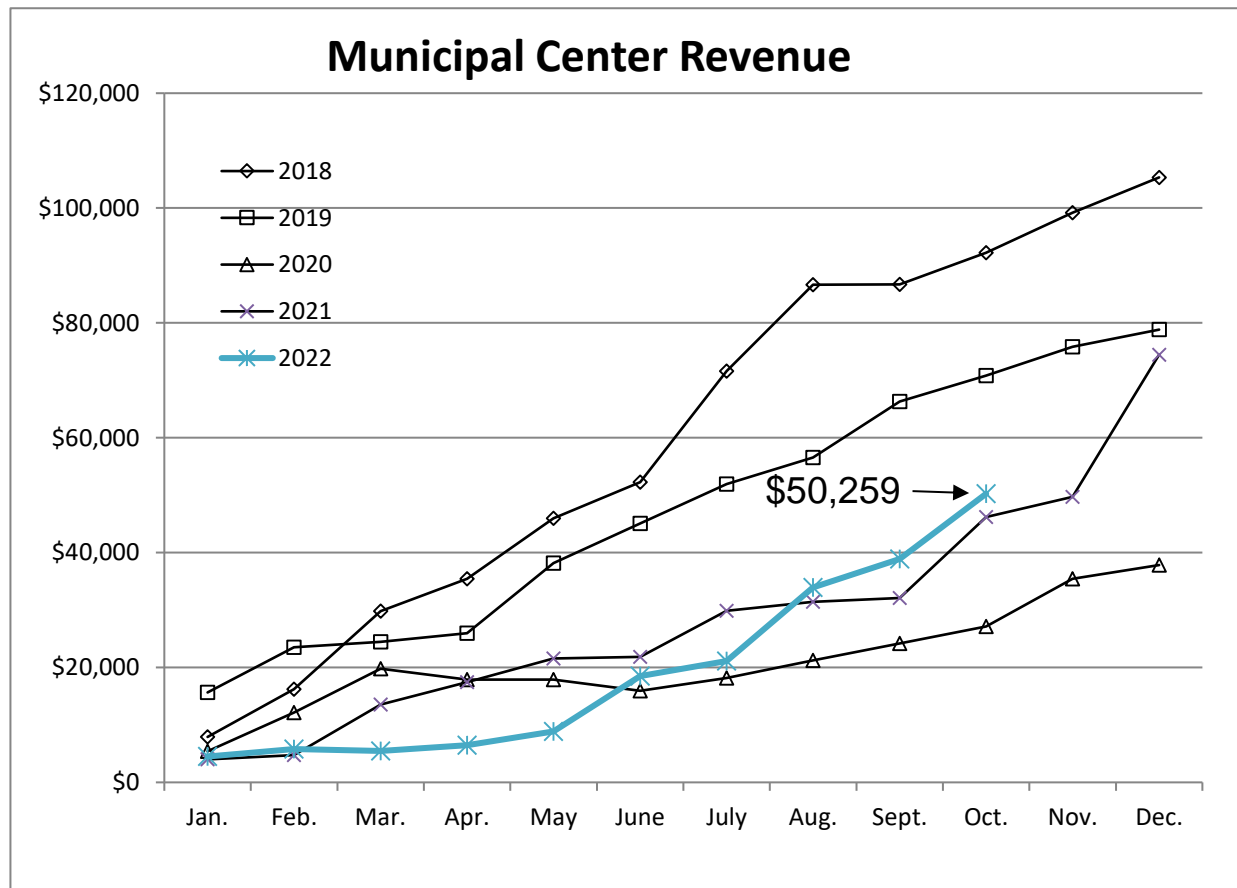
	Revenue for Current Month	% '22 Budget Recouped in Month	% '22 Budget Recouped YTD	Cumulative Community Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$ 14,249	33.29%	33.29%	\$14,249	\$3,540	\$8,820	\$9,675	\$7,221
Feb.	\$ 4,581	10.70%	44.00%	\$18,830	\$5,790	\$15,120	\$17,861	\$16,052
Mar.	\$ 8,386	19.59%	63.59%	\$27,216	\$11,765	\$15,195	\$22,886	\$21,602
Apr.	\$ 7,726	18.05%	81.64%	\$34,942	\$14,335	\$11,435	\$31,800	\$24,722
May	\$ 5,372	12.55%	94.19%	\$40,314	\$16,258	\$9,560	\$35,423	\$33,403
June	\$ 5,140	12.01%	106.20%	\$45,454	\$20,903	\$11,800	\$39,364	\$42,018
July	\$ 5,698	13.31%	119.51%	\$51,152	\$24,153	\$11,170	\$44,900	\$48,653
Aug.	\$ 6,926	16.18%	135.70%	\$58,078	\$33,643	\$10,465	\$49,382	\$50,453
Sept.	\$ 7,990	18.67%	154.36%	\$66,068	\$38,153	\$12,790	\$54,057	\$50,671
Oct.	\$ 455	1.06%	155.43%	\$66,523	\$63,336	\$15,865	\$60,651	\$57,749
Nov.					\$67,033	\$18,145	\$61,701	\$59,632
Dec.					\$77,398	\$22,500	\$71,593	\$63,345
<b>Total</b>	<b>\$ 66,523</b>	<b>155.43%</b>	<b>155.43%</b>	<b>\$66,523</b>	<b>\$77,398</b>	<b>\$22,500</b>	<b>\$71,593</b>	<b>\$63,345</b>

## Community Center Revenue



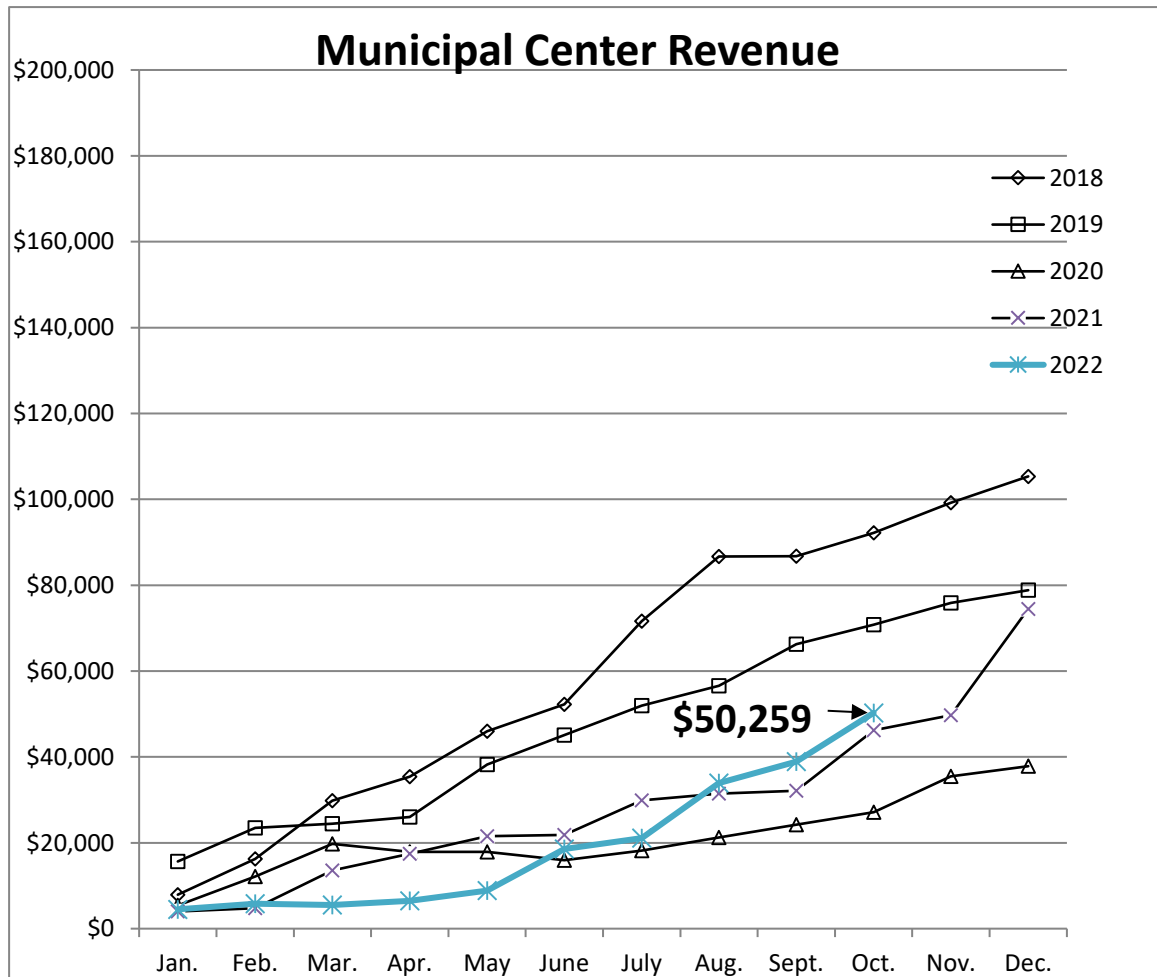
# MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet				\$2,997		\$2,997
Civic Group		2			\$2,301	\$300
Parties		15		\$5,862	\$14,316	\$9,862
Community Meetings	1	3				
City Meetings	1	25				
Classes						
Industry Meetings		6		\$2,000	\$2,000	\$700
NA AHC	2	16				
Weddings	3	11	\$9,380	\$2,500	\$21,112	\$26,471
Reunion	1	2	\$2,000		\$5,680	\$650
Linen						\$1,565
Public Hearing						
Equipment Rental						
Miscellaneous		17		\$750	\$4,850	\$3,656
<b>TOTAL</b>	<b>8</b>	<b>97</b>	<b>\$11,380</b>	<b>\$14,109</b>	<b>\$50,259</b>	<b>\$46,201</b>



## Municipal Center Revenue

	Revenue for Current Month	% '22 Budget Recouped in Month	% '22 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$4,500	11.14%	11.14%	\$4,500	\$4,000	\$5,412	\$15,654	\$7,911
Feb.	\$1,281	3.17%	14.31%	\$5,781	\$4,750	\$12,128	\$23,504	\$16,233
Mar.	-\$300	-0.74%	13.57%	\$5,481	\$13,525	\$19,778	\$24,448	\$29,792
Apr.	\$1,000	2.48%	16.04%	\$6,481	\$17,471	\$17,878	\$25,998	\$35,426
May	\$2,400	5.94%	21.98%	\$8,881	\$21,564	\$17,878	\$38,198	\$45,956
June	\$9,637	23.85%	23.85%	\$18,518	\$21,864	\$15,928	\$45,100	\$52,256
July	\$2,600	6.44%	52.27%	\$21,118	\$29,862	\$18,168	\$51,915	\$71,633
Aug.	\$12,801	31.69%	83.96%	\$33,919	\$31,442	\$21,218	\$56,560	\$86,658
Sept.	\$4,960	12.28%	96.24%	\$38,879	\$32,092	\$24,218	\$66,290	\$86,731
Oct.	\$ 11,380	28.17%	124.40%	\$50,259	\$46,201	\$27,118	\$70,838	\$92,204
Nov.					\$49,736	\$35,468	\$75,838	\$99,204
Dec.					\$74,470	\$37,836	\$78,834	\$105,334
<b>Total</b>	<b>\$ 50,259</b>	<b>124.40%</b>	<b>124.40%</b>	<b>\$50,259</b>	<b>\$74,470</b>	<b>\$37,836</b>	<b>\$78,834</b>	<b>\$105,334</b>



**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

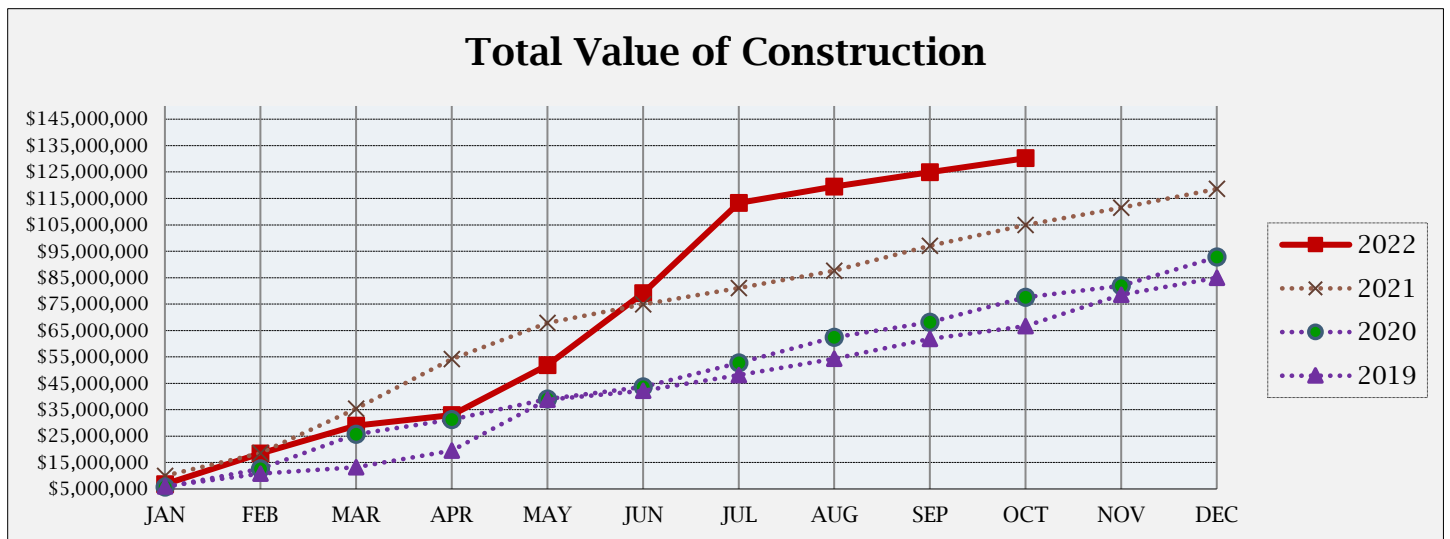
***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**October, 2022**

# BUILDING ACTIVITY

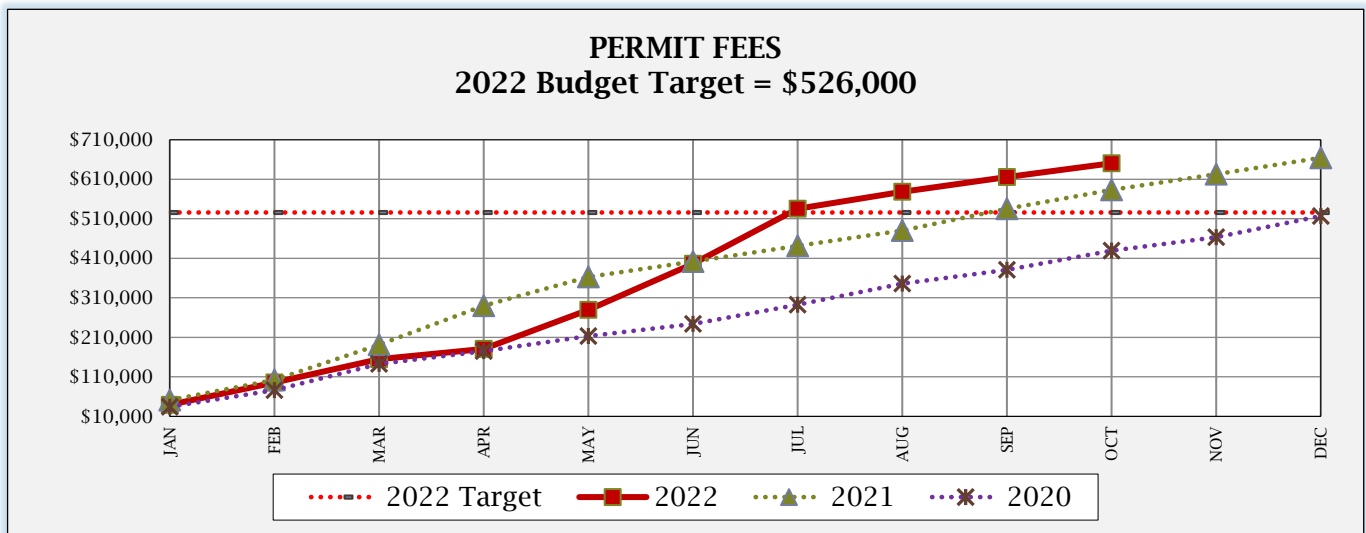
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Oct 2022	2022 YTD	2021 YTD	Oct 2022	2022 YTD	2021 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	102	57	\$0	\$21,206,597	\$8,751,443
Single Family-Detached	6	125	189	\$2,160,381	\$49,703,195	\$68,619,069
Multi Family	0	0	0	\$0	\$0	\$0
<b>Residential Total:</b>	<b>6</b>	<b>227</b>	<b>246</b>	<b>\$ 2,160,381</b>	<b>\$ 70,909,792</b>	<b>\$ 77,370,512</b>
<b>NEW COMMERCIAL:</b>	<b>2</b>	<b>19</b>	<b>8</b>	<b>\$ 808,933</b>	<b>\$ 34,373,137</b>	<b>\$ 11,435,552</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	71	526	381	\$1,542,200	\$8,322,157	\$4,434,932
Commercial	2	46	38	\$229,713	\$3,097,116	\$4,825,190
<b>Alt/Add Total:</b>	<b>73</b>	<b>572</b>	<b>419</b>	<b>\$1,771,913</b>	<b>\$11,419,273</b>	<b>\$9,260,122</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	2	29	24	\$133,191	\$1,617,268	\$1,096,152
Solar Panels	5	47	44	\$186,998	\$1,547,185	\$1,384,507
Grading	1	19	9	\$219,215	\$10,028,805	\$3,946,863
Signs	1	40	31	\$175	\$314,451	\$405,986
<b>Miscellaneous Total:</b>	<b>9</b>	<b>135</b>	<b>108</b>	<b>\$539,579</b>	<b>\$13,507,709</b>	<b>\$6,833,508</b>
<b>Total all Construction:</b>	<b>90</b>	<b>953</b>	<b>781</b>	<b>\$5,280,806</b>	<b>\$130,209,911</b>	<b>\$104,899,694</b>



This Month: October 2022

## PERMITS / FEES

	Oct 2021	Oct 2022	(+OR-)	Total 2021 YTD	Total 2022 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	80	85	+ 5	745	898	+ 153
MECH/GAS	64	34	- 30	499	543	+ 44
ELECT & SOLAR	55	30	- 25	627	557	- 70
PLUMBING	45	23	- 22	436	471	+ 35
GRADING	3	1	- 2	9	19	+ 10
STORMWATER	1	1	+ 0	19	21	+ 2
<b>TOTAL</b>	<b>248</b>	<b>174</b>	<b>- 74</b>	<b>2335</b>	<b>2509</b>	<b>+ 174</b>
<b>PERMIT FEES:</b>						
BUILDING	\$33,728	\$26,842	- \$6,886	\$475,757	\$524,415	+ \$48,658
MECH/GAS	\$3,835	\$1,877	- \$1,958	\$28,046	\$30,772	+ \$2,726
ELECT & SOLAR	\$4,066	\$2,252	- \$1,814	\$35,460	\$32,504	- \$2,956
PLUMBING	\$1,857	\$1,051	- \$806	\$20,072	\$20,213	+ \$141
GRADING	\$4,562	\$1,049	- \$3,513	\$16,603	\$32,394	+ \$15,791
STORMWATER	\$100	\$1,730	+ \$1,630	\$7,455	\$10,170	+ \$2,715
<b>TOTAL</b>	<b>\$48,148</b>	<b>\$34,801</b>	<b>- \$13,347</b>	<b>\$583,393</b>	<b>\$650,468</b>	<b>+ \$67,075</b>



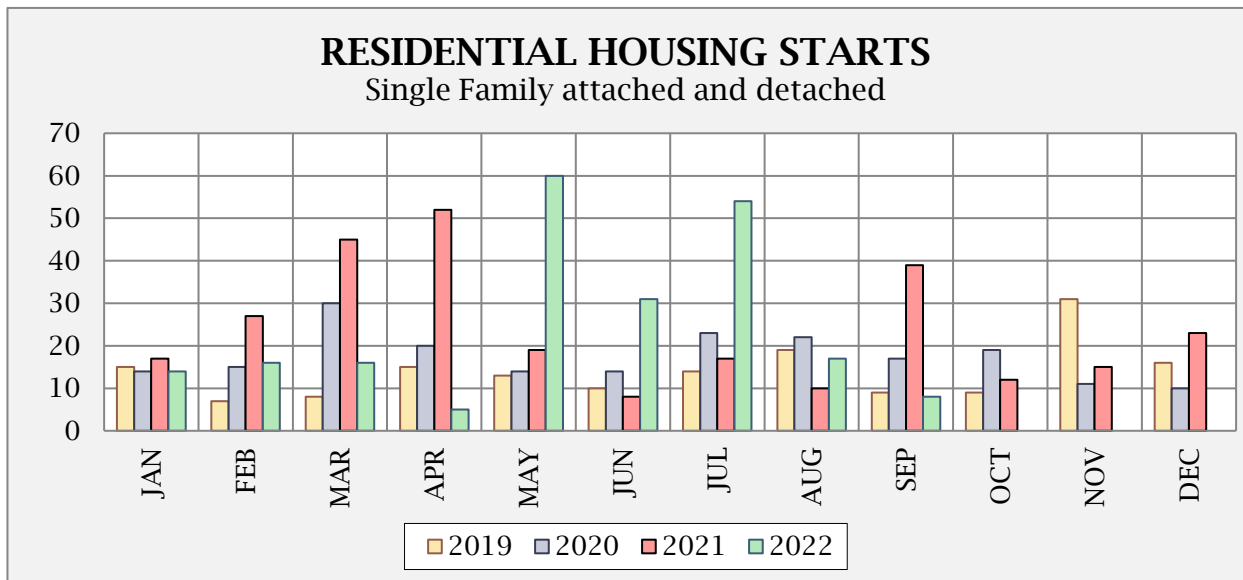
## CONTRACTOR BUSINESS LICENSES

	Oct 2021	Oct 2022	(+OR-)	Total 2021 YTD	Total 2022 YTD	(+OR-)
<b>LICENSES ISSUED</b>	20	21	+ 1	727	762	+ 35
<b>LICENSE FEES</b>	\$4,826	\$6,888	+ 2,062	\$302,382	\$402,054	+ 99,672

# INSPECTION ACTIVITY REPORT

September 2022			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	187	35	222
Plumbing	148	20	168
Mechanical/Gas	84	21	105
Electrical	105	24	129
<b>Construction Total:</b>	<b>524</b>	<b>100</b>	<b>624</b>
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	13	199	
Condemnations	0	4	
Re-inspection fees collected	\$0	\$1,150	
<b>General Inspections Total:</b>	<b>13</b>	<b>203</b>	
TOTAL INSPECTIONS			637
PLAN REVIEW	This Month	Year-to-date	
Commercial	4	50	
Residential	21	341	
<b>Plan Review Total</b>	<b>25</b>	<b>391</b>	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	8	110	
No Permits/Stop Work Notice	0	5	
Incoming Phone Inquiries	420	3380	

<i>Total inspections performed this month:</i>	<b>637</b>
<i>Total inspections performed Year to Date:</i>	<b>5200</b>
<i>Average number of inspections per day:</i>	<b>27.70</b>
<i>Average of inspections per inspector per day:</i>	<b>9.23</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2022	2	4	8	12	14	6	6	7	8	12			79
	2021	2	10	11	6	6	2	4	5	8	5	8	4	71
Street Sign Repairs	2022	8	5	4	4	9	6	4	11	12	9			72
	2021	9	22	14	4	12	11	4	5	11	18	16	11	137
Traffic Signs	2022	3	5	3	21	8	8	3	4	4	0			59
	2021	4	8	8	8	5	2	2	4	8	22	11	5	87
Traffic Sign Repairs	2022	8	7	4	9	5	6	6	3	2	0			50
	2021	14	5	4	8	17	11	6	5	9	6	11	12	108
Banners Installed	2022	0	1	1	2	2	2	0	0	2	3			13
	2021	0	1	1	0	1	0	1	1	2	3	3	2	15
Banners Repaired	2022	0	0	0	1	1	1	0	0	1	0			4
	2021	0	1	1	0	0	0	0	0	1	1	1	0	5
Street Light Service	2022	15	102	43	16	11	48	7	2	2	3			249
	2021	18	22	11	14	12	10	8	5	8	21	12	6	147
Asphalt Placed (tons)	2022	9	19	21	19	32	30	21	19	12	27			209
	2021	1	16	27	38	41	20	12	10	15	15	12	18	225
Asphalt Tack (gals)	2022	0	5	5	0	5	0	0	5	5	10			35
	2021	0	5	5	5	5	0	0	5	0	5	5	0	35
Concrete Repairs (cy)	2022	32	50	38	42	30	22	23	42	28	15			322
	2021	28	32	29	22	20	35	62	71	38	28	28	21	414
Storm Drains Cleaned	2022	82	67	62	57	45	57	60	56	62	48			596
	2021	52	41	55	48	57	46	22	33	35	42	34	72	537
Storm Pipe Placed LF	2022	20	0	20	0	0	20	0	0	0	0			60
	2021	60	60	80	0	0	0	160	90	0	40	180	0	670
Detention Ponds Inspected	2022	4	4	0	4	0	3	0	0	6	6			27
	2021	4	16	16	23	15	9	5	10	11	4	13	5	131
Detention Ponds Cleaned	2022	0	0	0	0	0	18	19	3	15	2			57
	2021	0	0	0	2	16	12	8	12	7	4	13	13	87
Construction Site Inspections	2022	61	68	47	35	22	50	52	76	32	39			482
	2021	51	52	56	45	32	81	67	85	69	114	59	69	780

This Month: October 2022