

CITY OF NORTH AUGUSTA



Monthly Departmental
Reports

August 2022

NORTH AUGUSTA FINANCE DEPARTMENT



LYNDA R. WILLIAMSON
INTERIM DIRECTOR OF FINANCE

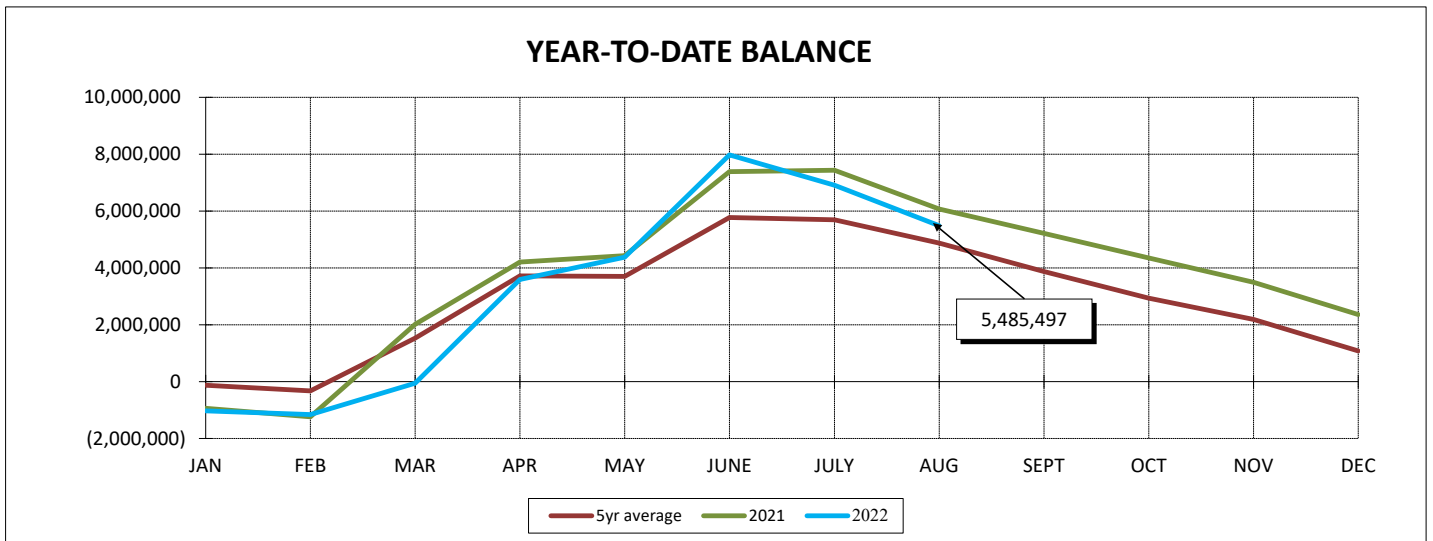


FOR THE MONTH OF
AUGUST 2022

GENERAL FUND

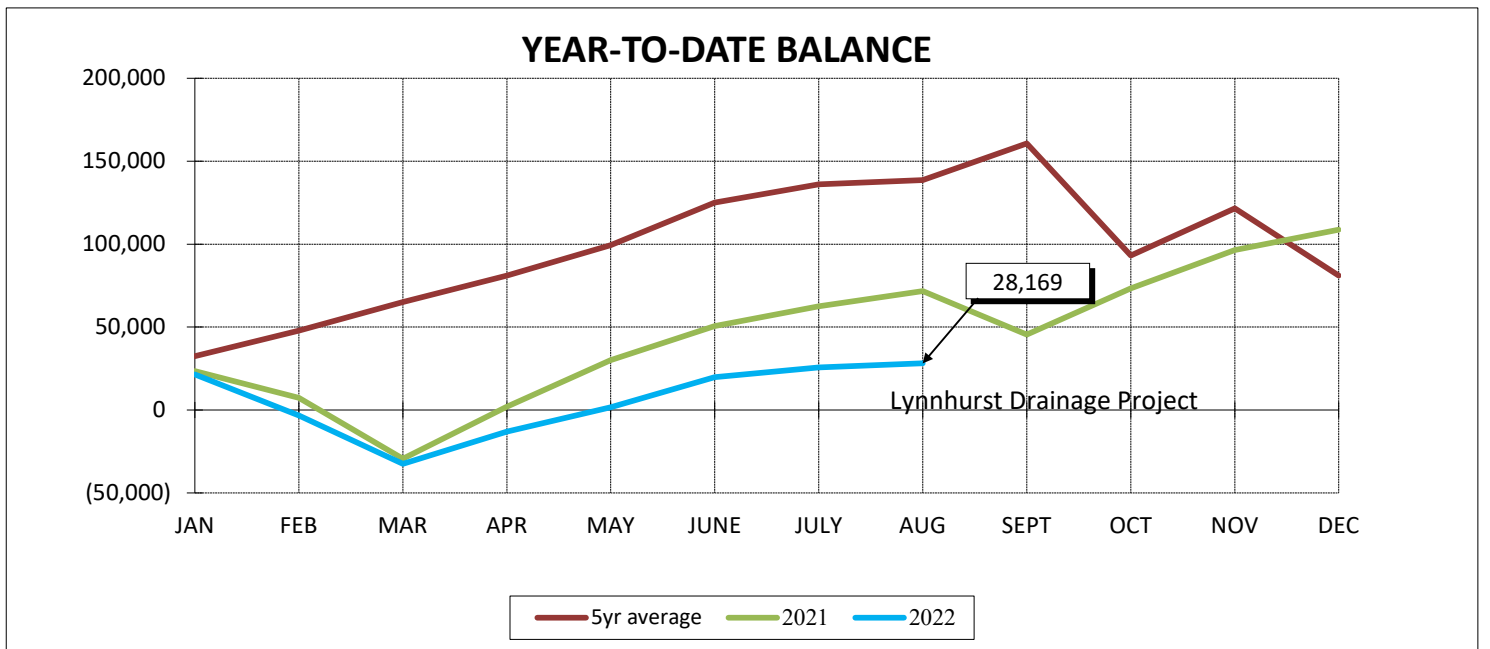
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	331,467	331,467	285,912	285,912	1,356,165	1,356,165	1,227,455	1,227,455	(1,024,698)	(1,024,698)	(941,543)	(941,543)
FEB	1,881,266	2,212,733	1,173,571	1,459,483	2,015,527	3,371,692	1,469,895	2,697,350	(134,261)	(1,158,959)	(296,324)	(1,237,867)
MAR *	3,103,105	5,315,838	5,343,804	6,803,287	1,997,891	5,369,583	2,091,233	4,788,583	1,105,214	(53,745)	3,252,571	2,014,704
APR *	5,133,403	10,449,241	3,618,498	10,421,785	1,486,970	6,856,553	1,427,588	6,216,171	3,646,433	3,592,688	2,190,910	4,205,614
MAY	2,369,500	12,818,741	1,566,372	11,988,157	1,581,274	8,437,827	1,345,418	7,561,589	788,226	4,380,914	220,954	4,426,568
JUNE	4,929,422	17,748,163	4,211,278	16,199,435	1,334,872	9,772,699	1,251,782	8,813,371	3,594,550	7,975,464	2,959,496	7,386,064
JULY	1,046,379	18,794,542	1,726,713	17,926,148	2,117,574	11,890,273	1,677,531	10,490,902	(1,071,195)	6,904,269	49,182	7,435,246
AUG	734,433	19,528,975	645,216	18,571,364	2,153,205	14,043,478	2,013,611	12,504,513	(1,418,772)	5,485,497	(1,368,395)	6,066,851
SEPT			360,130	18,931,494			1,214,249	13,718,762			(854,119)	5,212,732
OCT			483,545	19,415,039			1,349,666	15,068,428			(866,121)	4,346,611
NOV			499,497	19,914,536			1,355,410	16,423,838			(855,913)	3,490,698
DEC			744,288	20,658,824			1,873,634	18,297,472			(1,129,346)	2,361,352

* Mortgage Company tax payments were posted in April vs March of the previous year.



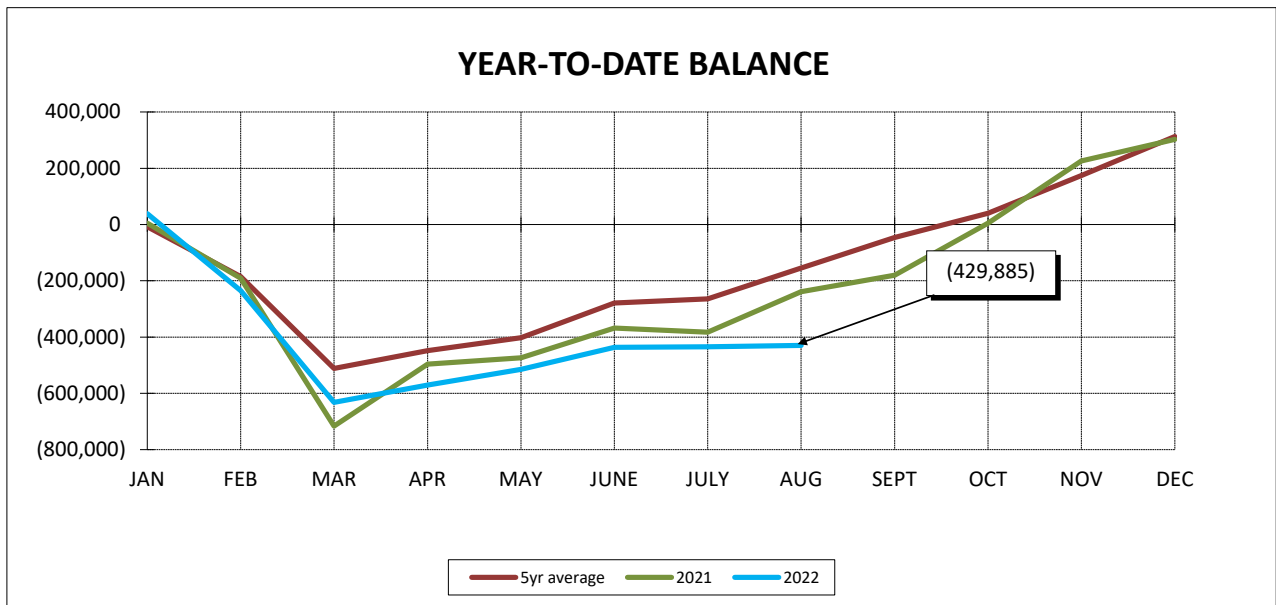
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	71,624	71,624	69,198	69,198	50,163	50,163	45,763	45,763	21,461	21,461	23,435	23,435
FEB	71,071	142,695	69,595	138,793	95,814	145,977	85,693	131,456	(24,743)	(3,282)	(16,098)	7,337
MAR	74,685	217,380	72,298	211,091	103,863	249,840	109,010	240,466	(29,178)	(32,460)	(36,712)	(29,375)
APR	72,883	290,263	74,075	285,166	53,393	303,233	42,672	283,138	19,490	(12,970)	31,403	2,028
MAY	73,764	364,027	74,885	360,051	59,240	362,473	46,915	330,053	14,524	1,554	27,970	29,998
JUNE	72,850	436,877	73,429	433,480	54,650	417,123	52,818	382,871	18,200	19,754	20,611	50,609
JULY	75,120	511,997	70,129	503,609	69,131	486,254	58,150	441,021	5,989	25,743	11,979	62,588
AUG	73,986	585,983	72,059	575,668	71,560	557,814	62,882	503,903	2,426	28,169	9,177	71,765
SEPT			71,465	647,133			97,746	601,649			(26,281)	45,484
OCT			72,567	719,700			44,726	646,375			27,841	73,325
NOV			71,956	791,656			48,919	695,294			23,037	96,362
DEC			70,882	862,538			58,535	753,829			12,347	108,709



SANITATION SERVICES FUND

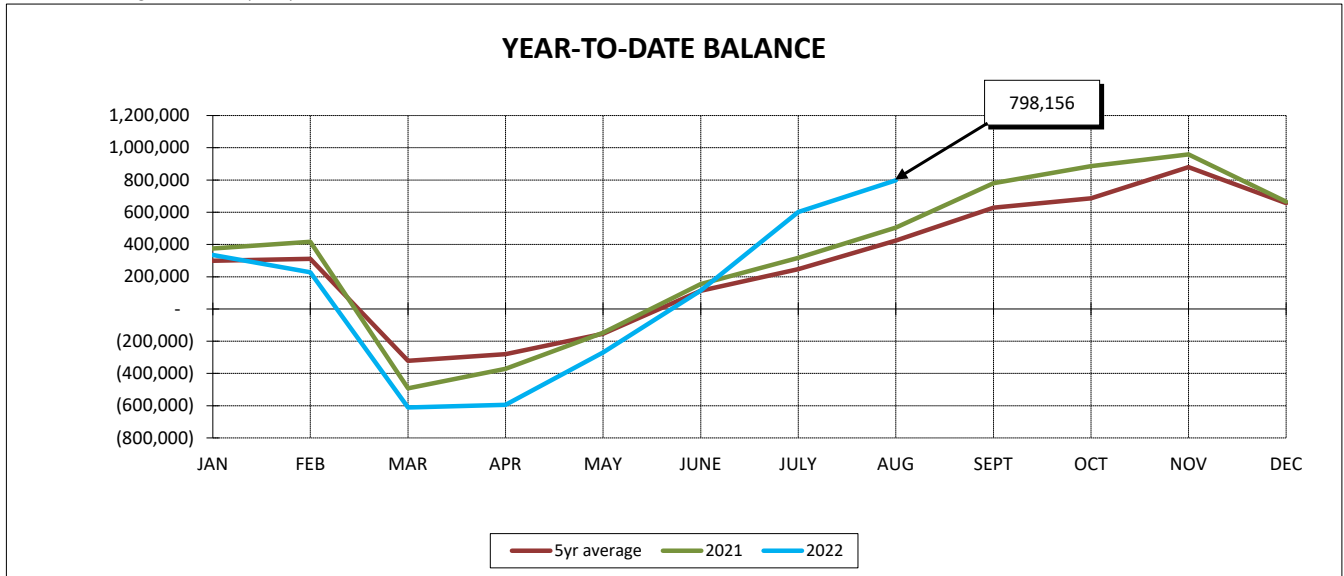
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	329,729	329,729	296,066	296,066	291,170	291,170	291,136	291,136	38,559	38,559	4,930	4,930
FEB	363,420	693,149	335,101	631,167	636,486	927,657	531,142	822,278	(273,066)	(234,508)	(196,041)	(191,111)
MAR	331,807	1,024,956	436,550	1,067,717	729,267	1,656,924	961,771	1,784,049	(397,460)	(631,968)	(525,221)	(716,332)
APR	330,660	1,355,616	534,965	1,602,682	269,090	1,926,014	315,020	2,099,069	61,570	(570,398)	219,945	(496,387)
MAY	338,411	1,694,027	325,938	1,928,620	282,394	2,208,408	302,919	2,401,988	56,017	(514,381)	23,019	(473,368)
JUNE	344,444	2,038,471	523,260	2,451,880	266,825	2,475,233	417,946	2,819,934	77,619	(436,762)	105,314	(368,054)
JULY	359,818	2,398,289	335,190	2,787,070	357,378	2,832,611	349,852	3,169,786	2,440	(434,322)	(14,662)	(382,716)
AUG	350,272	2,748,561	543,397	3,330,467	345,835	3,178,446	399,107	3,568,893	4,437	(429,885)	144,290	(238,426)
SEPT			334,275	3,664,742			275,923	3,844,816			58,352	(180,074)
OCT			452,080	4,116,822			267,059	4,111,875			185,021	4,947
NOV			475,383	4,592,205			254,772	4,366,647			220,611	225,558
DEC			399,086	4,991,291			322,036	4,688,683			77,050	302,608



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	947,293	947,293	906,303	906,303	612,289	612,289	531,399	531,399	335,004	335,004	374,904	374,904
FEB *	961,985	1,909,278	888,369	1,794,672	1,069,091	1,681,380	846,690	1,378,089	(107,106)	227,898	41,679	416,583
MAR	941,228	2,850,506	943,703	2,738,375	1,780,285	3,461,665	1,852,628	3,230,717	(839,057)	(611,159)	(908,925)	(492,342)
APR	959,699	3,810,205	957,475	3,695,850	942,994	4,404,659	835,746	4,066,463	16,705	(594,454)	121,729	(370,613)
MAY	1,015,326	4,825,531	998,247	4,694,097	691,371	5,096,030	775,048	4,841,511	323,955	(270,499)	223,199	(147,414)
JUNE	1,048,480	5,874,011	987,456	5,681,553	663,672	5,759,702	686,097	5,527,608	384,808	114,309	301,359	153,945
JULY	1,251,952	7,125,963	1,015,807	6,697,360	764,503	6,524,205	852,436	6,380,044	487,449	601,758	163,371	317,316
AUG	1,006,817	8,132,780	1,030,950	7,728,310	810,419	7,334,624	844,162	7,224,206	196,397	798,156	186,788	504,104
SEPT			1,025,177	8,753,487			748,492	7,972,698			276,685	780,789
OCT			973,337	9,726,824			867,462	8,840,160			105,875	886,664
NOV			954,980	10,681,804			882,736	9,722,896			72,244	958,908
DEC			918,277	11,600,081			1,212,309	10,935,205			(294,032)	664,876

* 2021 Bond refinancing modified the principal due date

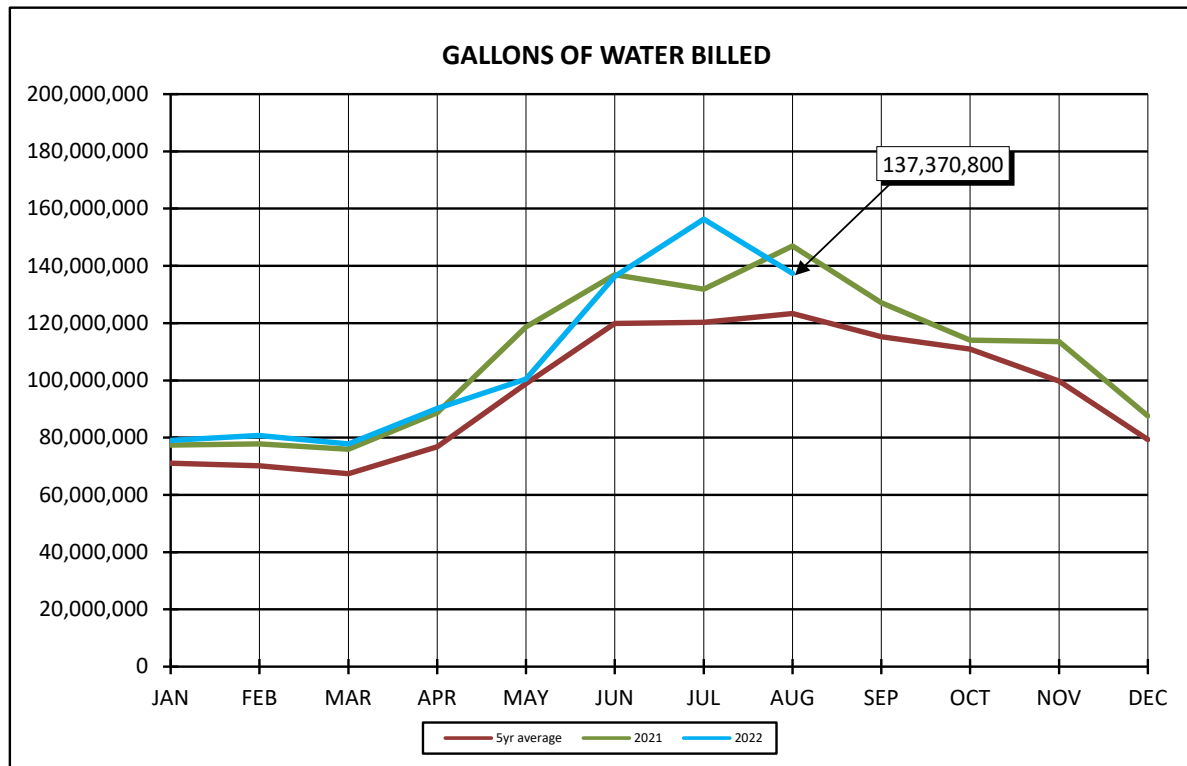


DEPARTMENT COMPARATIVE DATA (2021-2022)

OPERATING FUNDS & DEPARTMENTS	2021 EXPENDED	2022 EXPENDED	YTD PERCENT 8 MO 66.67%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	126,633.44	123,315.15	64.91%	189,979.00	66,663.85
ADMINISTRATION	334,654.62	346,024.58	62.24%	555,935.00	209,910.42
INFORMATION TECHNOLOGY	422,727.41	490,982.72	62.06%	791,140.00	300,157.28
JUSTICE & LAW	460,642.93	466,320.37	56.56%	824,526.00	358,205.63
COMMUNITY PROMOTION	20,524.71	23,498.49	44.09%	53,301.00	29,802.51
FINANCE	347,895.55	365,541.88	70.14%	521,184.00	155,642.12
HUMAN RESOURCES	180,649.78	205,370.70	67.20%	305,618.00	100,247.30
BUILDING STANDARDS	296,660.81	295,397.84	61.99%	476,540.00	181,142.16
PLANNING & DEVELOPMENT	263,748.69	325,688.01	37.05%	879,010.00	553,321.99
CITY BUILDINGS	173,642.29	264,490.16	59.67%	443,229.00	178,738.84
PROPERTY MAINTENANCE	1,059,932.75	1,173,027.36	73.56%	1,594,573.00	421,545.64
PUBLIC SAFETY	5,828,598.40	6,756,177.12	72.40%	9,331,396.00	2,575,218.88
ENGINEERING	156,691.73	192,449.72	65.57%	293,488.00	101,038.28
STREET LIGHTS & SIGNALS	261,158.98	286,670.75	57.15%	501,603.00	214,932.25
STREETS & DRAINS	625,611.17	683,169.40	67.25%	1,015,933.00	332,763.60
RECREATION	821,237.76	897,396.27	80.72%	1,111,671.00	214,274.73
PARKS	280,313.31	370,514.65	61.01%	607,296.00	236,781.35
COMMUNITY CENTER	96,944.02	72,252.25	61.20%	118,059.00	45,806.75
TOURISM	128,441.45	103,488.09	33.84%	305,817.00	202,328.91
RVP ACTIVITIES CENTER	617,803.42	601,702.28	74.70%	805,524.00	203,821.72
GENERAL FUND TOTAL	12,504,513.22	14,043,477.79	67.76%	20,725,822.00	6,682,344.21
STORMWATER UTILITY FUND (11):					
STORMWATER	476,578.77	528,178.57	64.00%	825,262.00	297,083.43
TRANSFERS	27,324.00	29,635.00	100.00%	29,635.00	0.00
STORMWATER FUND TOTAL	503,902.77	557,813.57	65.25%	854,897.00	297,083.43
SANITATION FUND (13):					
SANITATION	1,993,806.65	2,107,034.85	71.01%	2,967,435.00	860,400.15
RECYCLING	1,188,579.94	670,363.29	36.45%	1,839,208.00	1,168,844.71
TRANSFERS	386,506.00	401,048.00	100.00%	401,048.00	0.00
SANITATION FUND TOTAL	3,568,892.59	3,178,446.14	61.03%	5,207,691.00	2,029,244.86
O & M FUND (21):					
UTILITIES FINANCE	422,466.92	448,720.30	69.40%	646,540.00	197,819.70
UTILITIES ADMINISTRATION	304,649.42	361,276.50	65.35%	552,864.00	191,587.50
WATER OPERATIONS	470,494.73	460,867.34	62.52%	737,126.00	276,258.66
WATER PRODUCTION	1,081,638.80	1,137,125.83	72.14%	1,576,261.00	439,135.17
WASTEWATER OPERATIONS	3,068,712.16	3,057,615.51	61.04%	5,009,009.00	1,951,393.49
TRANSFERS	835,547.00	840,240.00	100.00%	840,240.00	0.00
O & M FUND TOTAL	6,183,509.03	6,305,845.48	67.36%	9,362,040.00	3,056,194.52

GALLONS OF WATER BILLED

	2017	2018	2019	2020	2021	2022
JAN	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500	79,042,500
FEB	67,248,700	71,463,100	66,272,900	68,291,100	77,776,300	80,774,000
MAR	66,873,200	63,382,300	61,423,300	69,352,900	75,948,700	77,803,700
APR	76,591,700	67,096,100	75,454,200	76,253,900	88,695,300	90,212,500
MAY	95,937,000	92,208,400	88,165,300	99,465,100	118,713,300	100,506,000
JUN	110,442,100	97,377,300	129,536,200	125,121,100	136,873,300	136,265,700
JUL	104,063,100	105,927,100	129,809,800	129,776,700	131,817,700	156,323,400
AUG	103,060,200	99,041,700	135,105,800	132,624,000	146,944,500	137,370,800
SEP	110,350,200	103,480,400	116,113,900	119,071,431	127,111,500	
OCT	95,226,700	105,219,800	123,284,600	116,900,300	114,022,000	
NOV	99,336,800	82,158,600	103,718,900	99,996,700	113,542,500	
DEC	78,090,700	69,352,300	71,605,400	89,801,400	87,608,000	
TOTAL	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	1,296,415,600	858,298,600





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

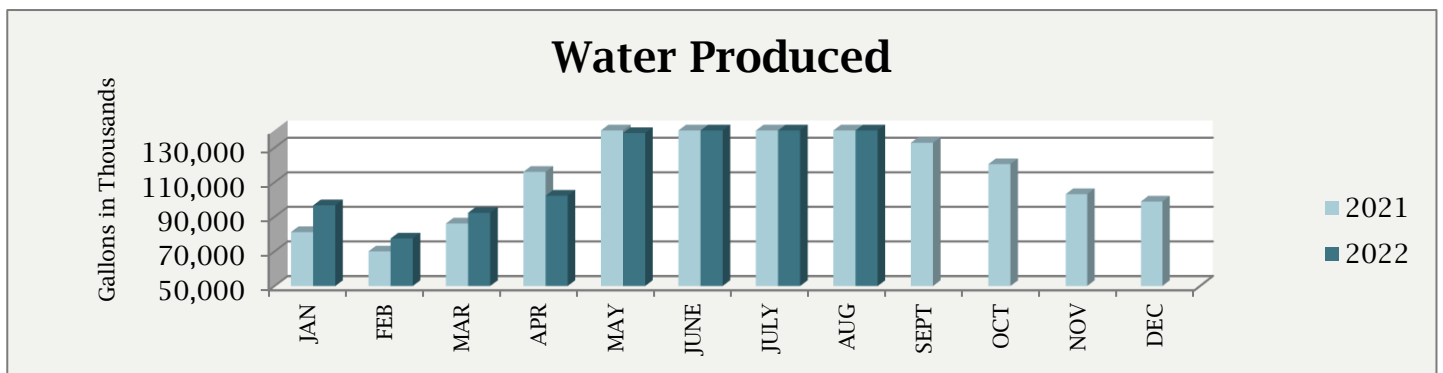
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

August, 2022

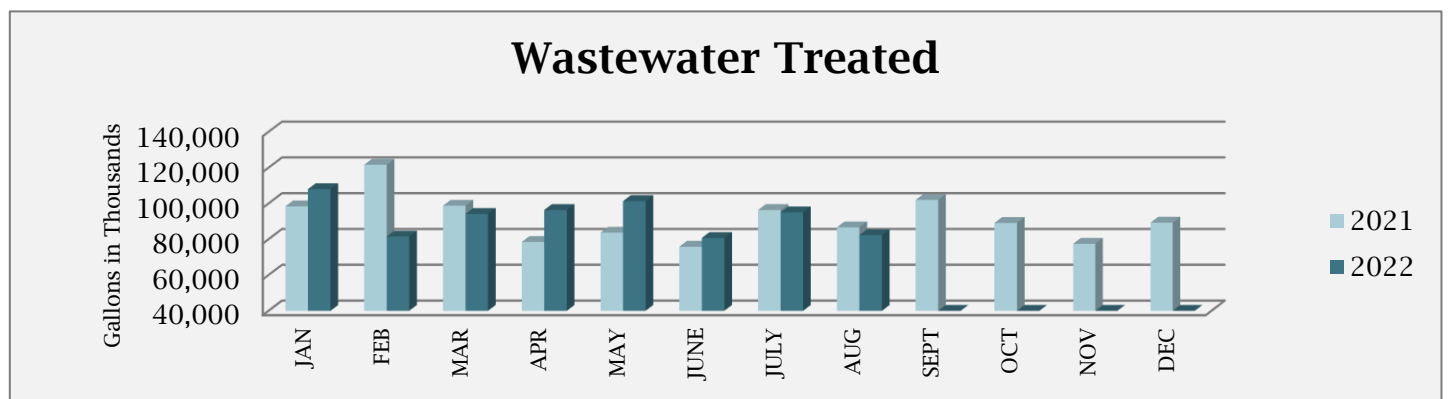
WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2022	10,116	10,133	10,132	10,205	10,238	10,228	10,293	10,322					
	2021	10,032	10,061	10,050	10,084	10,081	10,101	10,088	10,101	10,096	10,101	10,100	10,110	
Customers Outside City	2022	3,113	3,103	3,101	3,104	3,102	3,089	3,100	3,107					
	2021	3,096	3,115	3,100	3,094	3,104	3,103	3,109	3,111	3,109	3,139	3,093	3,108	
Total Customers	2022	13,229	13,236	13,233	13,309	13,340	13,317	13,393	13,429	0	0	0	0	
	2021	13,128	13,176	13,150	13,178	13,185	13,204	13,197	13,212	13,205	13,240	13,193	13,218	
# of Water Taps Paid	2022	12	10	5	5	52	25	54	19					182
	2021	8	2	7	15	5	8	9	8	11	7	5	4	89
Water Lines Installed (LF)	2022	0	0	0	0	75	0	0	0					75
	2021	0	0	60	5	74	0	0	0	0	0	0	0	139
Water Produced (gals in thousands)	2022	96,676	77,465	92,340	102,223	138,493	176,529	151,556	142,167					977,449
	2021	81,181	69,985	86,179	116,043	150,634	163,641	145,087	148,689	132,874	120,498	103,134	98,859	1,416,804
Water Billed (gals in thousands)	2022	81,867	82,482	79,714	92,812	105,015	147,453	170,530	149,150					909,023
	2021	78,814	78,914	77,185	91,372	125,219	147,289	145,101	159,944	140,579	123,967	119,648	91,436	1,379,468
Water Billed/ Water Produced	2022	85%	106%	86%	91%	76%	84%	113%	105%					93%
	2020	97%	113%	90%	79%	83%	90%	100%	108%	106%	103%	116%	92%	97%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2022	102.0	17.0	22.6	29.8	13.8	17.4	21.9	10.1					234.6
	2021	30.7	18.4	21.0	31.2	28.2	16.3	21.8	25.4	21.8	16.9	25.4	24.9	282.1
Water Loss/ Water Billed	2022	0.125%	0.021%	0.028%	0.032%	0.013%	0.012%	0.013%	0.007%					0.026%
	2021	0.039%	0.023%	0.027%	0.034%	0.023%	0.011%	0.015%	0.016%	0.016%	0.014%	0.021%	0.027%	0.020%



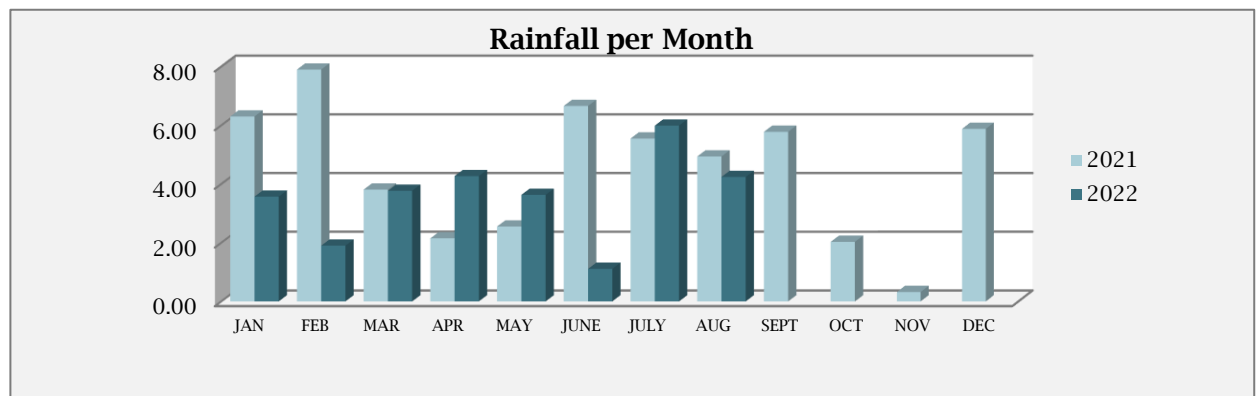
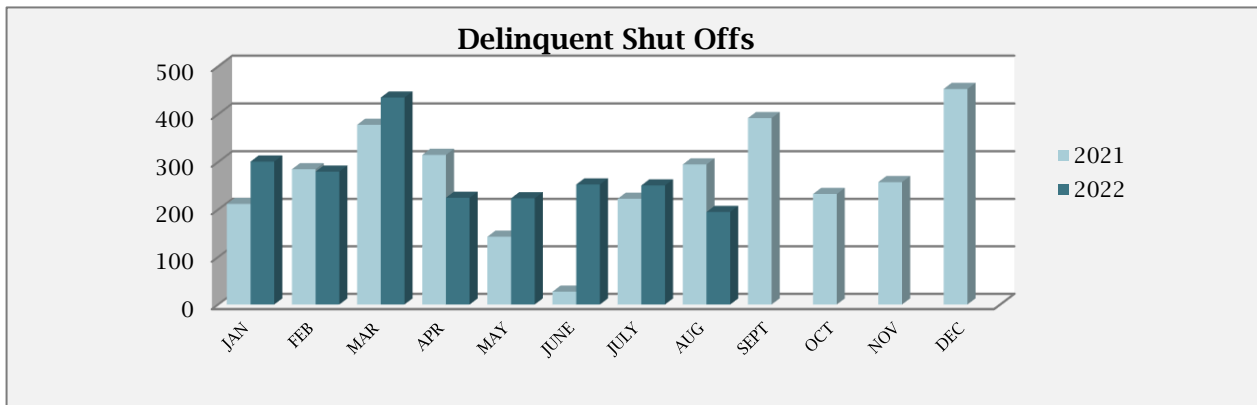
WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2022	11,907	11,939	11,964	11,992	12,040	12,044	12,060	12,086					
	2021	11,673	11,716	11,720	11,754	11,777	11,822	11,801	11,834	11,853	11,856	11,880	11,894	
Customers Outside City	2022	1,020	1019	1021	1022	1022	1012	1021	1025					
	2021	1,014	1014	1009	1006	1006	1014	1011	1015	1013	1017	1019	1020	
Total Customers	2022	12,927	12,958	12,985	13,014	13,062	13,056	13,081	13,111	0	0	0	0	
	2021	12,687	12,730	12,729	12,760	12,783	12,836	12,812	12,849	12,866	12,873	12,899	12,914	
# of Wastewater Taps Paid	2022	14	14	16	7	61	30	61	18					221
	2021	19	28	38	60	20	6	14	9	38	13	15	24	284
Wastewater Billed (gals in thousands)	2022	11,054	158,565	145,512	160,540	151,789	155,902	150,565	142,843					1,076,770
	2021	138,079	139,709	145,899	145,682	145,375	141,642	148,741	154,341	153,149	148,089	148,387	146,448	1,755,541
Wastewater Unbilled (gals in thousands)	2022	5,319	1,722	1,886	1,965	2,024	1,833	2,176	1,936					18,861
	2021	1,592	5,030	1,514	1,958	2,074	1,843	5,016	1,965	2,247	1,944	1,831	1,879	28,893
Wastewater Metered by ACPSA (gals in thousands)	2022	179,555	146,950	172,009	168,398	171,670	147,902	154,536	155,939					1,296,959
	2021	156,902	182,455	168,187	141,311	143,962	143,962	164,500	157,829	168,667	156,182	139,689	157,823	1,881,469
Edgefield County Wastewater Metered	2022	71,599	65,439	77,894	72,051	70,363	67,221	59,539	73,695					557,801
	2021	58,558	60,852	69,471	62,819	60,294	68,156	68,156	71,208	66,713	67,096	62,263	68,559	784,145
North Augusta Flow (gals in thousands)	2022	107,956	81,511	94,115	96,347	101,307	80,681	94,997	82,244	0	0	0	0	739,158
	2021	98,344	121,603	98,716	78,492	83,668	75,806	96,344	86,621	101,954	89,086	77,426	89,264	1,097,324
Backups Customer Line	2022	11	11	12	11	5	7	7	9					73
	2021	4	15	8	10	13	5	11	14	7	7	7	9	110
Backups City Main Line	2022	0	2	1	2	3	5	0	3					16
	2021	0	3	3	7	4	1	0	2	2	2	1	2	27



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2022	92	82	86	69	72	100	53	83					637
	2021	87	74	99	108	50	91	50	86	81	76	85	74	961
Existing Service Deactivations	2022	82	49	72	60	69	77	41	175					625
	2021	75	64	70	64	58	65	56	68	69	76	62	60	787
Delinquent Shut Offs	2022	301	280	435	225	224	253	251	195					2,164
	2021	212	285	378	315	143	27	223	295	392	233	258	453	3,214
Delinquent Restores	2022	286	294	294	150	204	234	149	278					1,889
	2021	302	277	244	183	186	58	131	250	346	215	359	371	2,922
After-hours Restores	2022	39	38	53	19	37	13	22	29					250
	2021	20	20	24	14	29	32	13	37	42	26	32	43	332
Meters Read	2022	10,963	10,964	10,972	10,981	11,004	10,974	11,050	11,084					87,992
	2021	10,891	10,913	10,899	10,924	10,936	10,943	10,940	10,959	10,949	10,950	10,962	10,962	131,228
Recheck Meter Readings	2022	262	363	640	351	436	281	220	358					2,911
	2021	407	218	200	173	255	310	214	299	350	350	458	354	3,588
Rainfall (inches)	2022	3.57	1.90	3.77	4.27	3.63	1.11	5.99	4.24					28.48
	2021	6.30	7.90	3.81	2.15	2.55	6.66	5.55	4.94	5.78	2.03	0.32	5.88	53.87

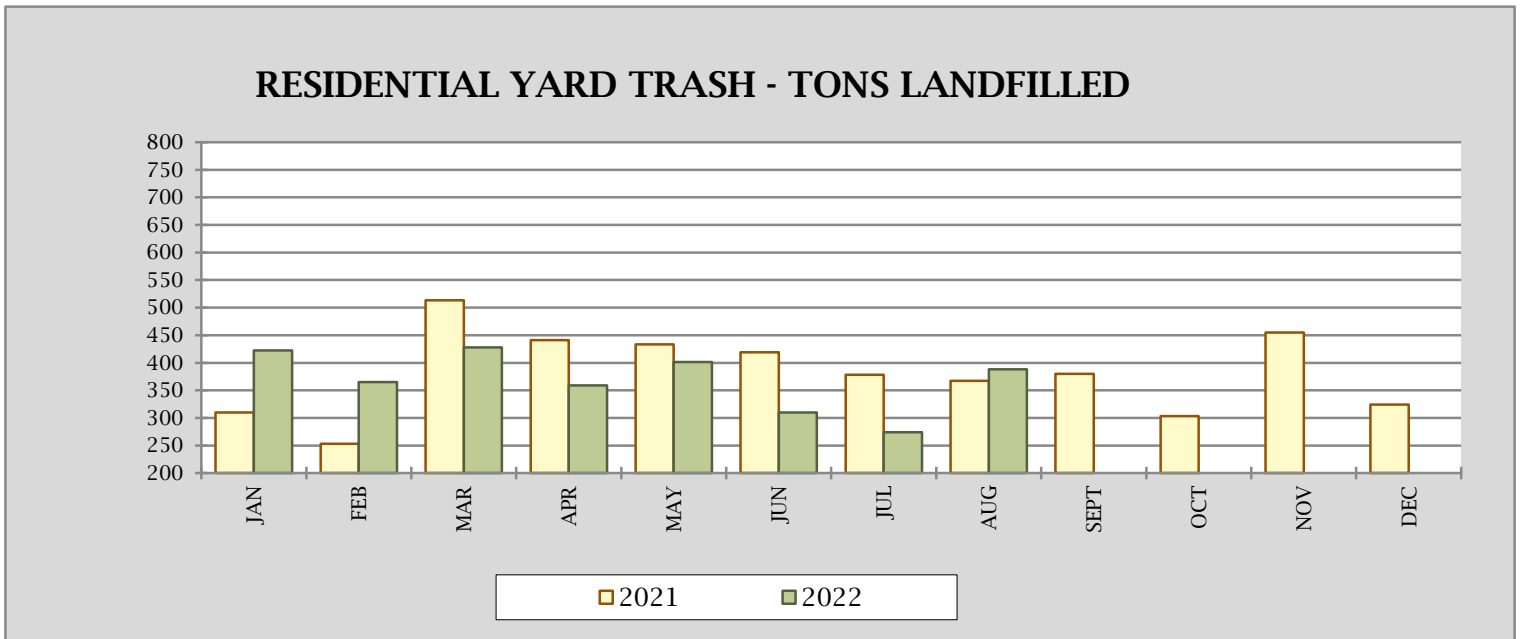


PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2022	140	168	240	60	150	228	168	192					1,346
	2021	38	137	349	60	192	196	139	177	130	130	120	140	1,808
Grounds Maintenance Man Hours	2022	380	679	876	1,163	1,305	1,362	1,171	1,259					8,195
	2021	519	448	937	893	883	1,182	1,425	1,540	1,331	753	1,139	982	12,032
Right of Way Mowed Miles	2022	0	0	57	107	116	120	105	135					640
	2021	0	0	10	0	0	40	138	108	186	187	0	0	669
Curbline/Sidewalk Edging Miles	2022	0	0	35	0	0	0	0	0					35.00
	2021	0	0	20	77	0	0	0	0	0	4	0.00	0	101.00
Planting Man Hours	2022	129	75	46	277	90	0	0	0					617
	2021	0	0	2	320	0	0	0	0	0	487	80	24	913
Plant Maintenance	2022	0	0	0	0	0	0	0	0					0
	2021	35	0	0	0	0	0	0	0	1	0	0	1	37
Mulch Installed Cubic Yards	2022	228	336	519	200	75	0	0	0					1358
	2021	232	508	295	152	91	83	24	0	0	0	15	2	1402
Mulching Man Hours	2022	327	433	603	206	36	0	0	0					1,605
	2021	390	506	415	149	151	80	27	0	0	0	60	2	1,780
Trees Installed	2022	12	5	5	0	1	0	0	0					23
	2021	0	0	40	0	0	0	0	0	0	29	0	2	71
Tree Maintenance Man Hours	2022	335	326	169	169	165	174	146	158					1,642
	2021	297	203	142	116	140	130	211	161	160	132	153	118	1,963
Trees Removed	2022	9	2	3	0	11	4	0	0					29
	2021	15	17	0	5	1	20	16	28	10	1	1	0	114
Litter Patrol Street Miles	2022	562	400	518	407	455	385	391	417					3,535
	2021	77	336	643	523	450	552	757	668	556	343	296	474	5,675
Litter Collected Tons	2022	1.13	2.00	2.22	1.86	1.16	1.58	1.08	1.18					12.21
	2021	0.84	4.79	2.27	3.84	2.06	3.34	5.35	5.01	4.65	2.42	1.5	1.88	37.95
Irrigation Installation Man Hours	2022	0	0	107	52.6	225	146	131	104					765.6
	2021	0	0	52.5	45	90	49	130	120	130	0	0	22	638.5
Irrigation Repairs	2022	0	0	18	16	74	66	68	34					276
	2021	0	0	10	14	55	20	71	41	48	0	18	4	281
Tree Data Collected	2022	0	0	1	0	0	0	0	2.75					3.75
	2021	0	0	0	0	0	0	0	0	0	0	0	9.25	9.25

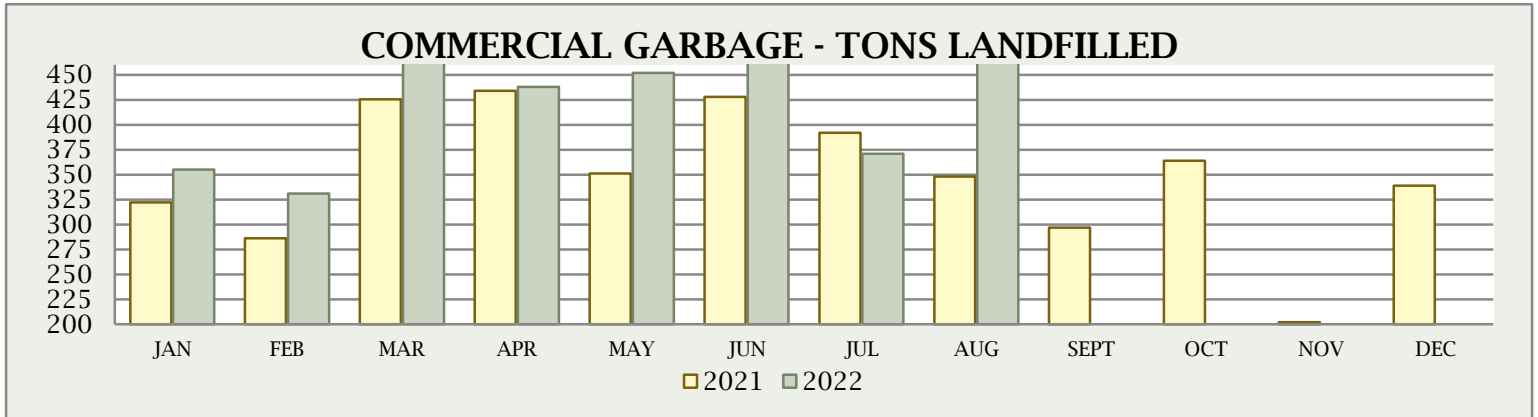
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2022	9,105	9,155	9,167	9,162	9,200	9,197	9,223	9,247					
	2021	8,897	8,941	8,948	8,972	8,985	9,020	9,015	9,047	9,061	9,062	9,089	8,889	
Customers Outside City	2022	345	348	350	358	357	355	363	361					
	2021	330	331	332	333	334	343	343	346	344	345	344	344	
Customers Multi-Unit	2022	2,198	2,200	2,200	2,200	2,242	2,241	2,239	2,241					
	2021	2,166	2,166	2,168	2,166	2,060	2,164	2,163	2,162	2,162	2,164	2,165	2,165	
Total Customers	2022	11,648	11,703	11,717	11,720	11,799	11,793	11,825	11,849	0	0	0	0	
	2021	11,393	11,438	11,448	11,471	11,379	11,527	11,521	11,555	11,567	11,571	11,598	11,398	
Yard Trash (tons)	2022	422	365	428	359	401	310	274	388					2,947
	2021	310	253	513	441	433	419	378	367	380	303	455	324	4,577
Yard Trash Cans	2022	770	768	772	773	781	786	789	793					
	2021	744	744	761	746	756	757	762	766	766	773	770	769	
Fees Collected	2022	\$240,545	\$241,120	\$241,548	\$240,441	\$243,209	\$243,567	\$244,337	\$244,483					\$1,939,250
	2021	\$231,430	\$233,892	\$234,086	\$234,769	\$231,575	\$235,941	\$235,874	\$235,224	\$237,485	\$235,943	\$237,651	\$238,057	\$2,821,927



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2022	511	513	512	516	519	517	516	519					
	2021	504	501	504	508	510	507	508	509	510	512	513	514	
Customers Outside City	2022	5	5	8	5	5	4	4	4					
	2021	4	4	4	4	4	4	4	4	5	5	5	5	
Total Customers	2022	516	518	520	521	524	521	520	523	0	0	0	0	
	2021	508	505	508	512	514	511	512	513	515	517	518	519	
Garbage Landfilled	2022	355	331	580	438	452	474	371	539					3540
	2021	322	286	426	434	351	428	392	348	297	364	202	339	4189
Service Fees	2022	\$69,713	\$70,730	\$70,972	\$70,715	\$70,984	\$70,937	\$70,705	\$71,863					\$566,619
	2021	\$61,066	\$61,435	\$61,682	\$61,960	\$62,312	\$61,580	\$62,354	\$62,630	\$63,155	\$63,459	\$63,390	\$63,909	\$748,932
Landfill Fees	2022	\$15,872	\$14,817	\$29,474	\$18,957	\$19,141	\$20,085	\$15,689	\$23,003					\$157,038
	2021	\$12,770	\$11,971	\$17,236	\$17,434	\$14,945	\$17,241	\$16,954	\$15,419	\$12,594	\$16,861	\$8,784	\$14,554	\$176,763

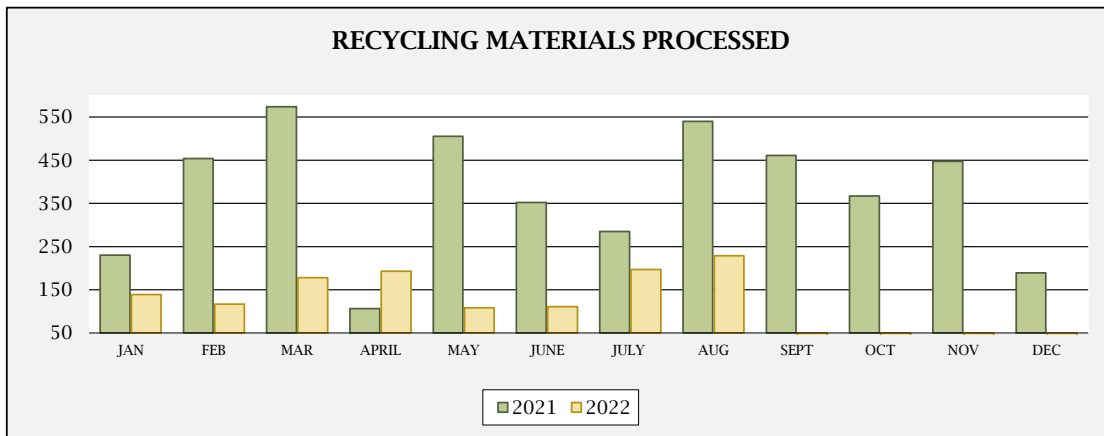


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2022	119.41	83.09	80.11	79.56	80.00	96.50	96.90	86.98					722.55
	2021	20.46	30.45	37.20	106.98	93.17	27.38	48.79	10.78	6.68	7.49	5.29	79.48	474.15
Sweeping Miles	2022	217.82	151.58	146.14	92.63	96.20	119.46	124.63	111.28					1059.74
	2021	24.32	42.18	51.53	148.20	129.14	37.95	72.44	15.99	9.91	11.10	9.65	144.99	697.40
Sweeping Tons Collected	2022	53.27	37.07	35.74	22.65	19.31	23.98	24.08	21.50					237.60
	2021	6.00	12.68	15.49	44.55	38.82	11.41	21.78	4.81	2.98	3.34	2.36	35.46	199.68

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2022	1163	1126	1420	1274	1266	1373	949	1266					9837
		2021	1006	1002	1180	1011	1050	1218	1132	1186	1194	901	1072	1052	13004
	Aiken County	2022	40	48	117	67	76	80	63	242					733
		2021	323	300	326	150	217	197	168	175	36	191	157	55	2295
	Total Incoming	2022	1203	1174	1537	1341	1342	1453	1012	1508	0	0	0	0	10570
		2021	3215	3152	4041	2709	3280	3773	3528	3686	3144	2193	2434	1113	36268
NON-RECYCLABLES TAKEN TO LANDFILL	North Augusta/Aiken County	2022	1064	1057	1359	1178	1234	1342	815	1279					9328
		2021	1190	1077	1204	1055	805	1069	1044	1034	926	768	762	912	11846
	Total Landfilled	2022	1064	1057	1359	1148	1234	1342	815	1279	0	0	0	0	9328
		2021	2985	2698	3467	2603	2775	3421	3243	3146	2683	1826	1987	924	31758
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2022	139	117	178	193	108	111	197	229	0	0	0	0	1272
		2021	230	454	574	106	505	352	285	540	461	367	447	189	4510
	%	2022	12%	10%	12%	14%	8%	8%	19%	15%	0%	0%	0%	0%	12%
		2021	17%	35%	38%	9%	40%	25%	22%	40%	37%	34%	36%	17%	29%
Total Recyclables Processed	2022	139	117	178	193	108	111	197	229	0	0	0	0	1272	
	2021	230	454	574	106	505	352	285	540	461	367	447	189	4510	



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE
DIRECTOR***

***MONTHLY REPORT
FOR
August 2022***

City of North Augusta
Department of Planning and Development
Monthly Report for August 2022

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
Administrative								
Total Phone Calls					462	303	3,982	2,516
Development Applications								
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
Subdivisions								
Major Subdivision Plans (PP)	1	0	6	1	0	0	9	3
Planned Acres	25.85	0.00	111.96	8.00	0.00	0.00	256.60	32.48
Planned Lots	56	0	184	79	0	0	0	104
Minor Subdivision Plans (MP)	1	1	13	9	2	2	17	16
Platted New Lots	2	2	46	45	5	5	22	22
Major Subdivision Plans (FP)	1	1	5	4	0	1	2	2
Platted Acres	39.78	39.78	236.64	230.89	0.00	18.92	1.00	21.97
Platted Lots	4	4	244	244	0	50	82	82
Site Plans								
Minor Site Plans (MSP)	2	0	9	7	3	2	12	5
Major Site Plans (SP)	0	0	3	1	0	0	3	2
Site Plan Modification (SPM)	0	0	0	0	0	1	2	2
Total Site Plan Acres	1.88	0.00	58.76	19.92	0.00	1.09	191.51	77.29
Planned Developments								
PD Gen Dev Plans/Major Mod. (PD)	0	0	1	0	0	0	0	0
PD Acres	0	0	68.73	0	0	0	0	0
Development Plan Modification (PDM)	0	0	2	0	0	0	2	0
Annexations								
Annexation Agreements Received	0	0	0	0	0	0	0	0
Annexation Cases (ANX) Approved by City Council	0	0	2	1	0	0	3	0
Parcels	0	0	1	0	0	0	0	1
Acres	0	0	45	43.90	0	0	0	0.23

City of North Augusta
Department of Planning and Development
Monthly Report for August 2022

Item	This Month	Year To Date	Same Month Last Year	Last Year To Date
Fees Collected				
Development Applications	\$2,298.46	\$31,546.91	\$2,540.00	\$28,181.51
Appeals	\$0.00	\$3,257.77	\$500.00	\$2,257.77
Maps/Publications	\$0.00	\$0.00	\$0.00	\$0.00
Special Review Fees	\$0.00	\$0.00	\$0.00	\$0.00
Total Fees	\$2,298.46	\$34,804.68	\$3,040.00	\$30,439.28

* Not yet recorded

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed
Code Enforcement								
Property Maintenance	11	12	130	112	26	21	125	133
Property Leins/Contractor Mitigation	0	0	0	0	0	0	2	2
Swimming Pools	5	5	11	6	1	0	3	1
Recreational Vehicles/RV/Boat/Utility Trailers	6	5	26	23	4	6	33	26
Illegal Vehicles	8	8	32	35	12	4	74	43
Commercial Vehicles/Equipment	0	0	1	2	1	1	1	1
Temporary Signs	84	84	641	641	37	37	451	451
Landscape Inspections	13	13	145	145	21	21	118	118
Structure Demolitions	0	0	0	0	0	0	2	2
Citation/Summons Issued	0	0	1	0	1	0	1	0

City of North Augusta
Department of Planning and Development

North Augusta Planning Department

August 2022 Staff Approvals

Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B22-0563	010 11 09 016	Winchester Commercial Group	4279 Candleberry Garden	PD	8/3/2022	New Residential Construction
B22-0564	010 11 09 017	Winchester Commercial Group	4285 Candleberry Garden	PD	8/3/2022	New Residential Construction
B22-0565	010 11 09 018	Winchester Commercial Group	4289 Candleberry Garden	PD	8/3/2022	New Residential Construction
B22-0566	012 17 03 040	Park Ridge Builders	1570 Womrath Rd	R-7	8/3/2022	New Residential Construction
B22-0568	007 12 13 001	Robert Methvin	907 Laurens St	R-10	8/3/2022	Storage Building 16X12
B22-0579	006 16 12 024	ParkRidge Builders	324 Whitlaws Rd	R-7	8/8/2022	New Residential Construction
B22-0580	006 16 12 026	ParkRidge Builders	322 Whitlaws Rd	R-7	8/8/2022	New Residential Construction
B22-0581	006 09 06 013	JS and More LLC	1810 Robinson Dr	R-14	8/11/2022	Adding lean to
B22-0589	003 08 06 005	Vintson Construction Co	615 Stanton Dr	R-14	8/10/2022	add master bedroom/bath/laundry room
B22-0624	007 11 03 005	Prescott & Sons Construction	909 East Ave	R-7	8/24/2022	Adding Master bedroom/bath/laundry
B22-0630	007 11 05 077	Green & Green Construction	811 East Ave	R-7	8/26/2022	New Residential Construction
B22-0631	006 13 04 012	Christian Mercado	1975 Bolin Rd	R-14	8/29/2022	Build Attached lean to over Patio
B22-0642	001 12 16 001	Bill Beazley Homes	214 Bonhill St	PD	8/30/2022	New Residential Construction
SP22-0019	002 11 02 102	BEC Custom Pools	203 Seton Circle	R-14	8/8/2022	Swimming Pool
SP22-0020	014 00 02 033	Peach Tree Pools & Spa	328 Rivernorth Dr	PD	8/24/2022	Swimming Pool

City of North Augusta
Department of Planning and Development

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Sign Permits

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN22-030	007 14 04 012	Julie McNeely	McNeely Place	D	8/2/2022	
SN22-031	007 06 24 006	Fast Signs	Woodward & Associates	OC	8/11/2022	
SN22-032	007 14 03 002	Keen Signs and Graphics	Orange Otter Toys	D	8/18/2022	
SN22-033	006 12 05 001	Keen Signs and Graphics	Community Choice Finance	GC	8/19/2022	
SN22-034	006 18 07 043	Summer Trullo/Apollo Signs	Athletico Physical Therapy	GC	8/25/2022	
SN22-035	012 17 03 035	Glynn Bruker	Spring Grove Village-Sign	R-7	8/24/2022	
SN22-036	007 11 05 048	AAA Sign Co	T Mobile	GC	8/22/2022	
SN22-037	007 11 05 047	Finuf Sign Company INC	Beall's Outlet	GC	8/23/2022	
SN22-038	010 14 13 001	AAA Sign Co	Piedmont Prompt Care	GC	8/29/2022	

Certificate of Zoning Compliance Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC22-088	013 19 02 001	Terry Lambert	North Augusta, Inc. Db a terry Lambert H	TC	8/1/2022	
CZC22-089	006 15 03 002	William Manning	North Augusta Consulting	R-7	8/1/2022	
CZC22-090	013 17 14 001	Theyartis Edwards	Hannibal International Imports	TC	8/2/2022	
CZC22-091	006 16 14 003	Dorothy Spaulding	Watchman Broadcasting	GC	8/4/2022	
CZC22-092	007 14 03 002	Denice Golden	Denice's Income Tax & Bookeeping	D	8/10/2022	
CZC22-093	007 10 27 007	Africa Thomas	Booze Pops CSRA Food Truck	D	8/10/2022	
CZC22-094	106 00 07 018	James Neal	Frontline Irrigation Service	R-10	8/11/2022	
CZC22-095	005 08 07 013	David Hall	Southern Sudds	R-7	8/15/2022	
CZC22-096	006 16 14 001	Jessica Veerapen	Yaylor's Barber & Beauty Academ	GC	8/18/2022	
CZC22-097	007 09 17 028	Jesus Mercado	Mercado Landscaping LLC	R-5	8/18/2022	
CZC22-098	007 16 02 008	Ho Yong Lee	BJ Country Buffet	TC	8/22/2022	
CZC22-099	001 16 07 040	Pedro Ryan Ufret	CSRA Pressure Pros	PD	8/25/2022	
CZC22-100	007 07 06 007	Jo Barton	America's Rubbish Removal	R-14	8/29/2022	

City of North Augusta
Department of Planning and Development

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

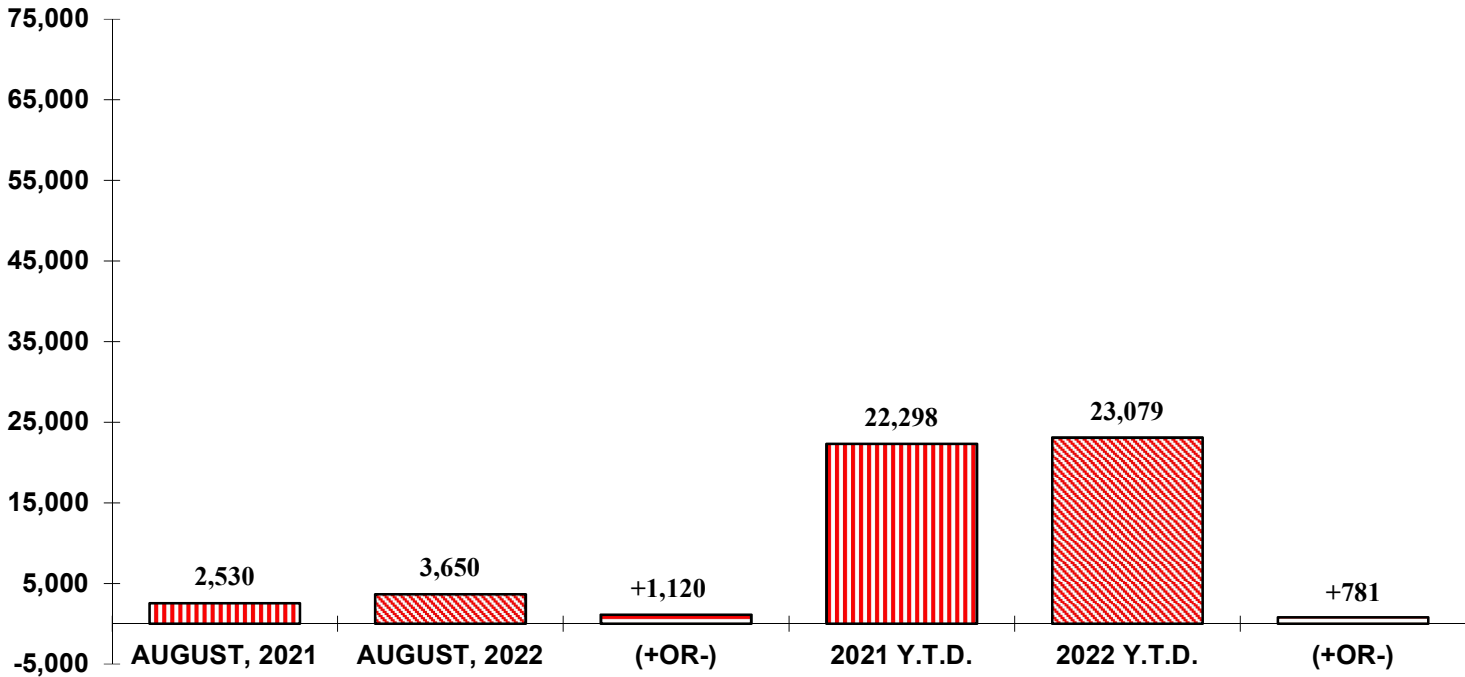
**MONTHLY REPORT
FOR**

AUGUST, 2022

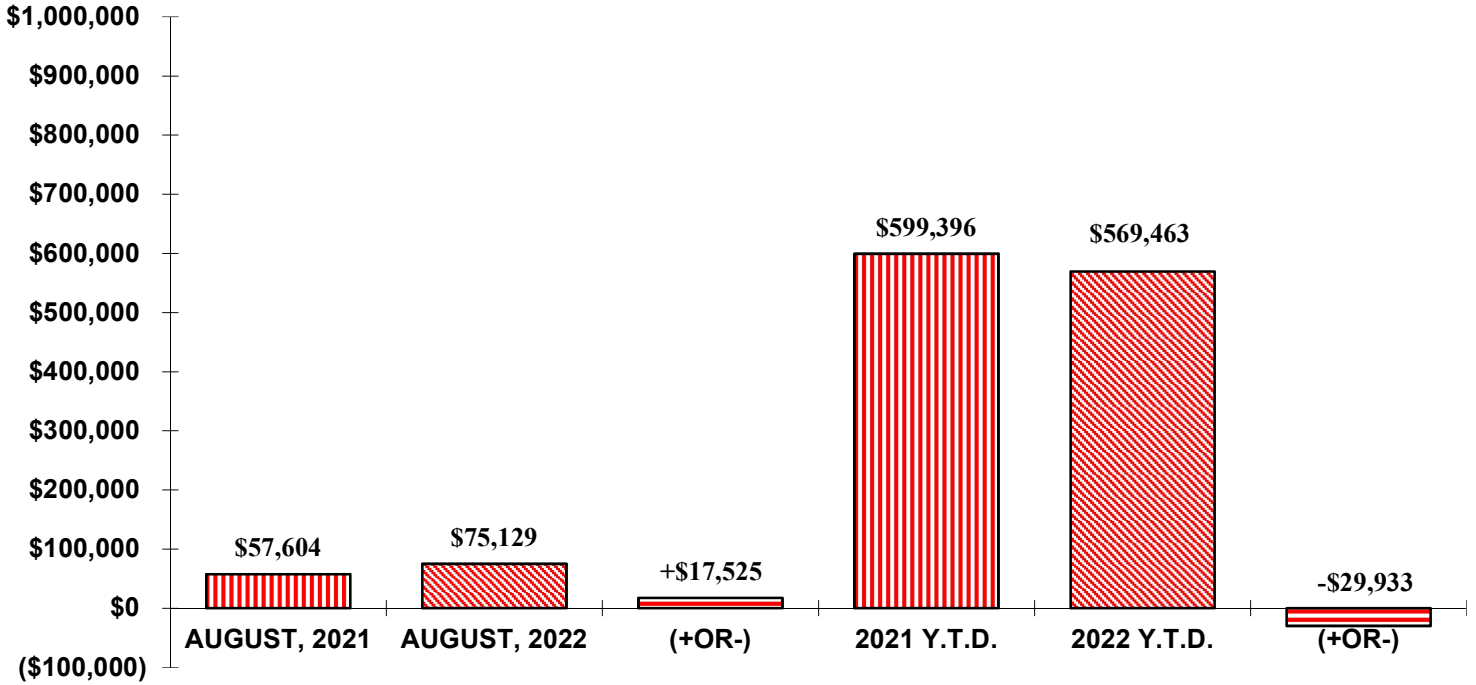
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	AUGUST, 2021	AUGUST, 2022	(+OR-)	2021 Y.T.D.	2022 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$57,604	\$75,129	+\$17,525	\$599,396	\$569,463	-\$29,933
MUNICIPAL COURT CASES	615	819	+ 204	5,731	5,538	--193
JURY TRIALS REQUESTED	53	25	--28	293	223	--70
LARCENY OF MOTOR VEHICLES	8	4	--4	33	26	--7
TRAFFIC WARNINGS	133	314	+ 181	1,664	2,083	+ 419
NON-TRAFFIC ARRESTS	78	68	--10	715	548	--167
TRAFFIC ARRESTS	309	702	+ 393	5,513	4,945	--568
TOTAL ARRESTS	387	770	+ 383	6,228	5,493	--735
CALLS FOR SERVICE	2,530	3,650	+ 1,120	22,298	23,079	+ 781
OFFICER GENERATED CALLS	820	1,979	+ 1,159	10,152	10,764	+612
CITIZEN GENERATED CALLS	1,710	1,671	--39	12,146	12,315	+169
COMMUNITY POLICING	101	570	+ 469	1,357	1,343	-14
MAJOR CRIMES	49	43	--6	330	317	--13
TRAFFIC ACCIDENTS	95	104	+ 9	757	782	+ 25
FIRE CALLS	38	26	--12	255	251	--4
VICTIM'S ASSISTANCE MONEY	\$2,901	\$3,909	+\$1,008	\$30,397	\$30,209	-\$188
FIRST RESPONDERS	244	285	+ 41	1769	1928	+ 159

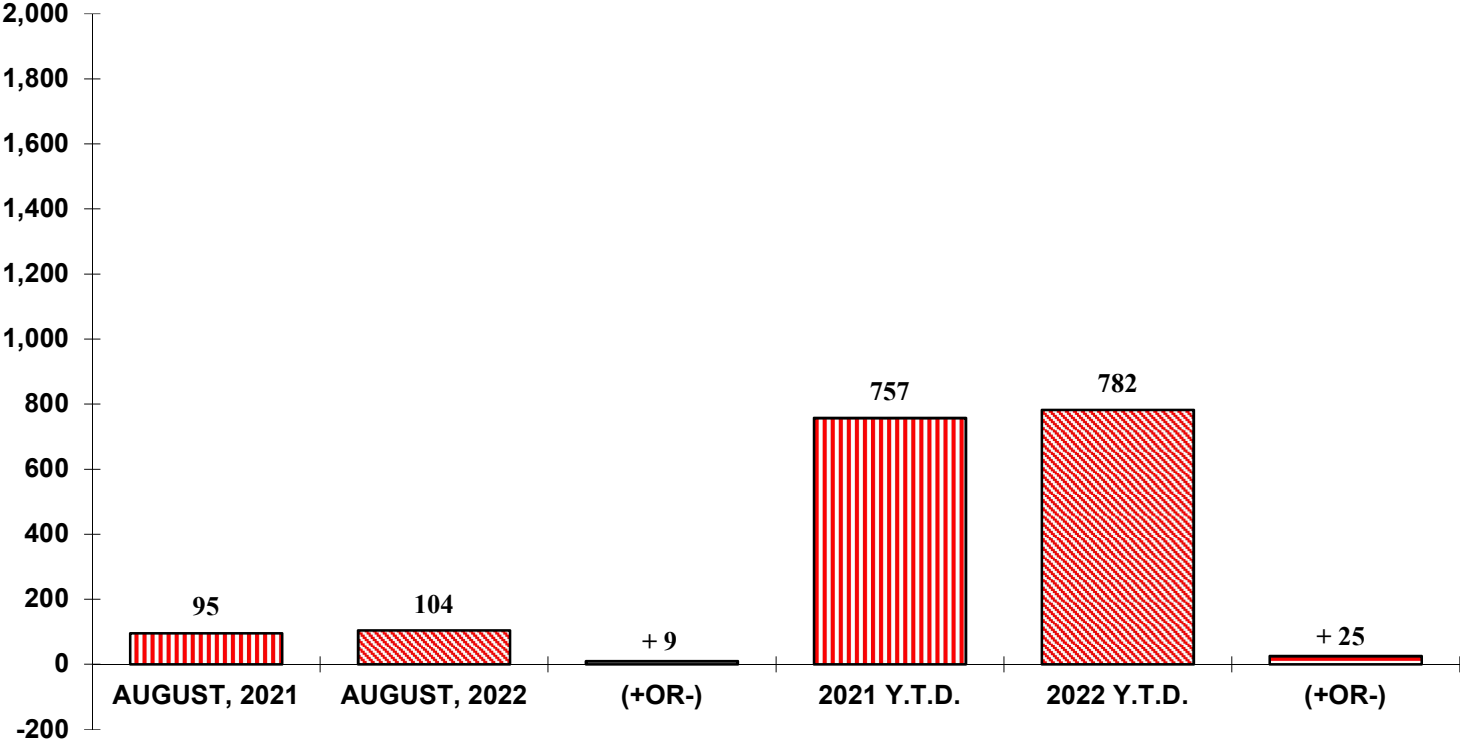
CALLS FOR SERVICE



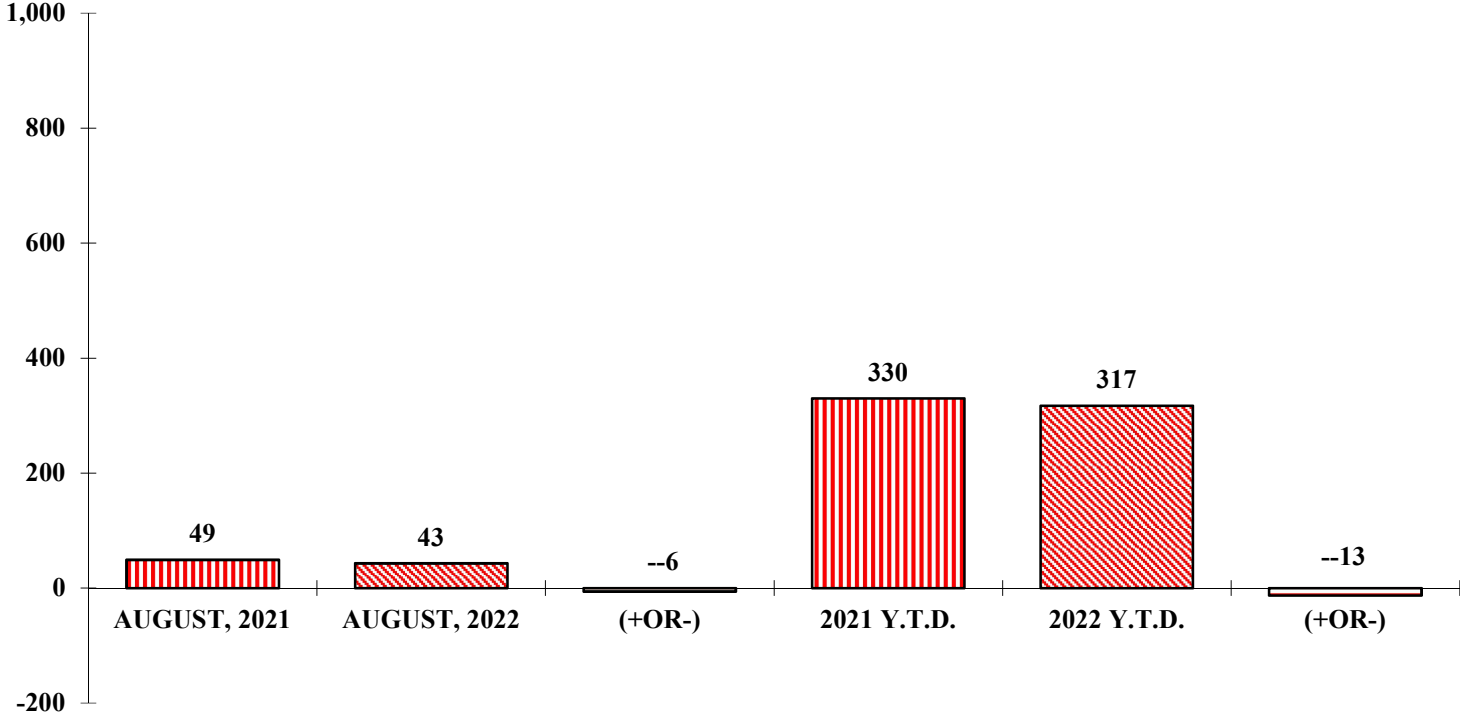
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



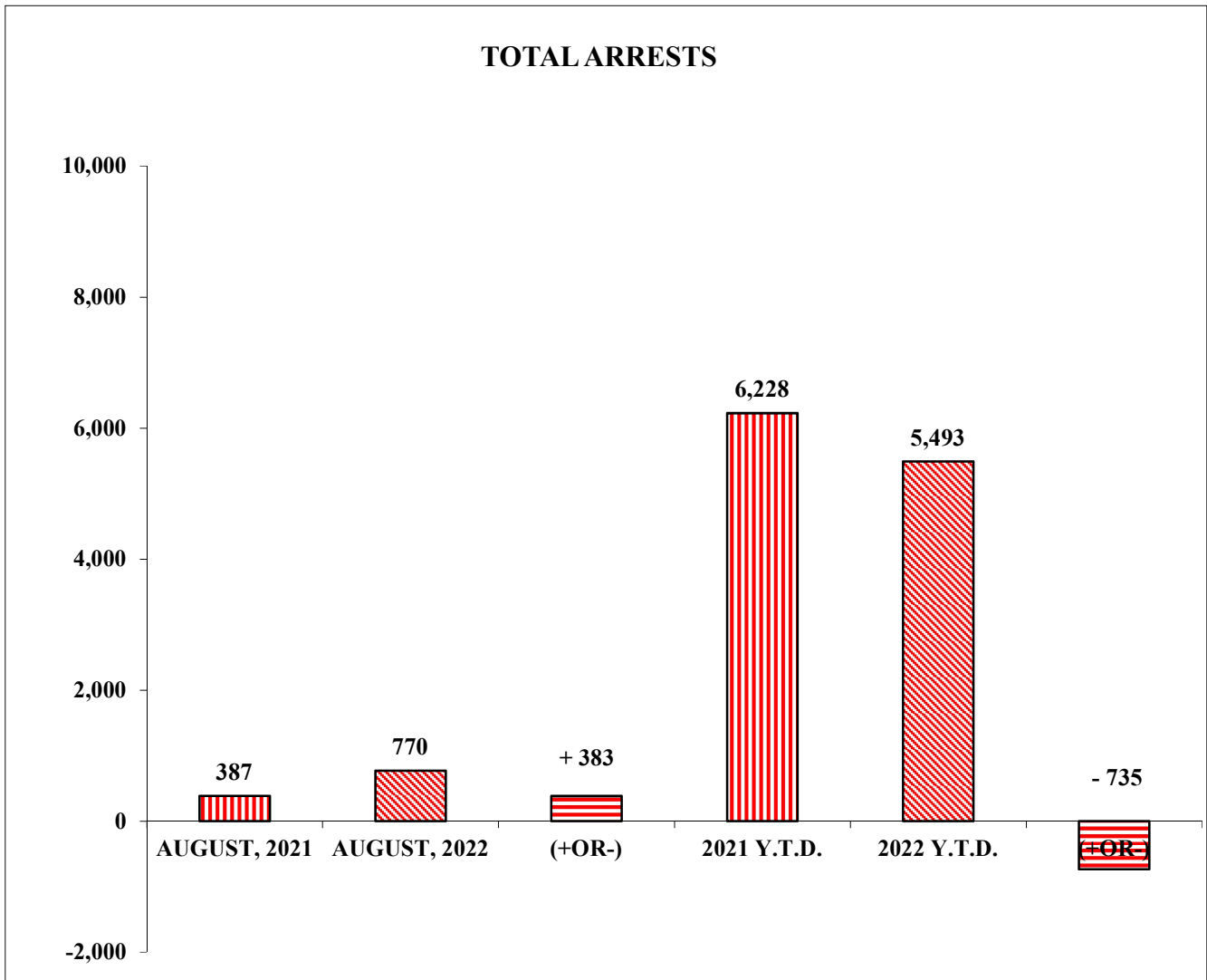
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
ATTEMPTED MURDER/MURDER	2018	1	0	0	1	0	0	0	0					2
	2019	0	0	1	0	0	0	0	0					1
	2020	0	0	1	0	1	0	0	0					2
	2021	1	0	0	0	0	0	2	1					4
	2022	1	0	1	0	1	0	1	0					4
CRIMINAL SEXUAL CONDUCT	2018	1	0	2	1	1	2	2	1					10
	2019	0	3	0	1	1	0	1	0					6
	2020	1	0	2	0	1	0	0	0					4
	2021	1	1	0	0	0	1	0	1					4
	2022	0	0	0	0	0	0	0	2					2
ROBBERY	2018	0	0	1	2	3	3	3	2					14
	2019	3	1	0	1	0	1	3	1					10
	2020	2	0	2	0	2	0	1	1					8
	2021	1	2	0	2	0	1	3	2					11
	2022	2	1	0	2	5	0	3	1					14
AGGRAVATED ASSAULT	2018	1	0	0	3	0	3	0	1					8
	2019	1	1	3	2	2	2	2	1					14
	2020	1	2	3	1	2	1	1	3					14
	2021	2	0	0	1	0	2	0	3					8
	2022	0	1	1	3	1	1	1	2					10
BREAKING & ENTERING	2018	19	6	14	12	11	6	7	29					104
	2019	4	13	15	7	15	18	16	8					96
	2020	19	6	6	9	3	8	9	14					74
AUTO	2021	11	8	5	19	4	7	8	5					67
AUTO	2022	15	9	17	7	14	10	7	9					88
LARCENY	2018	15	23	18	24	29	36	24	30					199
	2019	22	13	19	8	26	14	29	26					157
	2020	19	21	9	15	20	18	20	18					140
	2021	15	16	22	29	19	13	22	20					156
	2022	17	15	16	14	20	16	18	19					135
MOTOR VEHICLE THEFT	2018	6	3	4	5	4	4	7	7					40
	2019	7	2	1	1	1	4	4	3					23
	2020	6	0	1	2	0	3	6	5					23
	2021	3	7	5	5	3	2	0	8					33
	2022	3	6	3	2	4	1	3	4					26
ARSON	2018	0	0	0	0	1	0	0	1					2
	2019	0	1	0	0	0	0	0	0					1
	2020	1	0	0	0	0	0	0	1					2
	2021	0	0	0	0	0	0	0	0					0
	2022	0	0	0	0	0	0	0	0					0
BURGLARY	2018	7	3	4	1	6	10	12	10					53
	2019	8	7	4	6	5	4	5	12					51
	2020	8	5	7	1	4	2	3	5					35
	2021	2	7	11	8	3	5	2	9					47
	2022	3	4	6	5	3	4	7	6					38
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		128	91	114	127	127	100	122	107					916
FIRE		11	9	14	30	12	32	25	20					153
TOTAL ALARMS		139	100	128	157	139	132	147	127					1,069

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	273	421	442	366	402	399	355	452					3,110
FEMALE	226	304	329	306	362	295	243	318					2,383
WHITE	253	336	366	353	378	334	325	400					2,745
HISPANIC	37	51	69	51	57	71	47	77					460
BLACK	209	338	336	268	329	289	226	293					2,288
OVER 18	489	708	734	646	750	665	572	747					5,311
UNDER 18	10	17	37	26	14	29	26	23					182



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	27	24	14	25	44	66	49	58					307
WARNING TICKETS	1	5	NR	0	3	2	2	3					16
COURT CASES	1	1	1	0	0	0	0	0					3
CONVICTIONS	1	1	0	0	0	0	0	0					2
HEALTH CASES	0	2	NR	0	0	0	0	0					2
VETERINARIAN COST	\$400	\$105	\$470	\$400	\$530	\$70	\$35	\$245					\$2,255
FINES GENERATED BY IMPOUNDMENT	\$0	\$35	\$75	\$250	\$276	\$0	\$276	\$130					\$1,042
COURT FINES	\$232	\$232	\$0	\$0	\$0	\$0	\$0	\$0					\$464

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR August, 2022

Beginning Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care at the Beginning of the Month			Number of Cats in Care At the Beginning of the Month				Total
	3			0				3

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	10	18	0	28	0	1	0	0			29
Relinquished by Owner	1	0	0	1	0	0	0	0			1
Owner Intended Euthanasia	2	0	0	2	0	0	0	0			2
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	13	18	0	31	0	1	0	0			32

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	0	0	0	0	0	0	0	0			0
Returned to Owner	2	0	0	2	0	0	0	0			2
Transferred Out	15	0	0	8	0	0	0	0			15
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes											
Total Live outcomes	17	0	0	17	0	0	0	0			17

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	6	0	0	6	0	8	0	0			6
Owner Intended - Euthanasia	2	0	0	2	0	0	0	0			2
Subtotal Other Outcomes	0	0	0	0	0	0	0	0			0
Total Combined Outcomes	8	0	0	8	0	0	0	0			8

Ending Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month				Total
Manual Ending Count	7							7
Calculated Ending County	7							7

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2022- August 31, 2022

Beginning Animal Count										
	CANINE					FELINE				
	Number of Dogs in Care At the Beginning of the year					Number of Cats in Care At the Beginning of the year				Total
	2					0				2

Live Intake										
	CANINE					FELINE				
	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Adult	Up To 6 Mos.	Age Unknown	Subtotal	Total
Stray at Large	55	18	0	73		1	3	0	0	77
Relinquished by Owner	20		0	20		1	0	0	1	21
Owner Intended Euthanasia	3	0	0	3		0	0	0	0	3
Transferred In	0	0	0	0		0	0	0	0	0
Other Intakes	0	0	0	0		0	0	0	0	0
Total Live Intakes	78	18	0	96		1	3	0	4	101

Live Outcomes										
	CANINE					FELINE				
	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Adult	Up To 6 Mos.	Age Unknown	Subtotal	Total
Adoption	6	0	0	6		0	0	0	0	6
Returned to Owner	12	0	0	12		0	0	0	0	12
Transferred Out	44	28	0	72		1	2	0	3	78
Returned to Field	0	0	0	0		0	0	0	0	0
Other Live Outcomes	0	0	0	0		0	0	0	0	0
Total Live outcomes	62	28	0	90		1	2	0	3	96

Other Outcomes										
	CANINE					FELINE				
	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Adult	Up To 6 Mos.	Age Unknown	Subtotal	Total
Died in Care	0	0	0	0		0	0	0	0	0
Lost in Care	0	0	0	0		0	0	0	0	0
Shelter Euthanasia	14	0	0	14		0	0	0	0	14
Owner Intended - Euthanasia	3	0	0	3		0	0	0	0	3
Subtotal Other Outcomes	5	0	0	5		0	0	0	0	5
Total Combined Outcomes	22	5	0	27		1	0	0	1	28

Ending Animal Count										
	CANINE					FELINE				
	Number of Dogs in Care At the End of this Year					Number of Cats in Care At the End of this Year				Total
Manual Ending Count	13									13
Calculated Ending County	13									13

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

August, 2022

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$0	\$10,032	\$9,889
Baseball	56	634	578	358	276	168	\$4,535	\$64,580	\$68,837
Fall Baseball									
Softball -Adult	13	195	150				\$1,275	\$39,994	\$21,481
Softball -Youth	25	276	207	180	96	75			
Spring Soccer	54	667	578	445	222	108	\$25,795	\$64,625	\$63,788
Fall Soccer									
Cheerleading							\$33,973	\$42,873	\$36,739
Football									
Volleyball							\$8,385	\$12,815	\$6,850

Activity	YTD Participants	August Revenue	YTD	Prior YTD
Jazzercise	251	\$243	\$2,529	\$2,483
Tennis		\$0	\$1,428	\$2,028

MISCELLANEOUS RENTALS

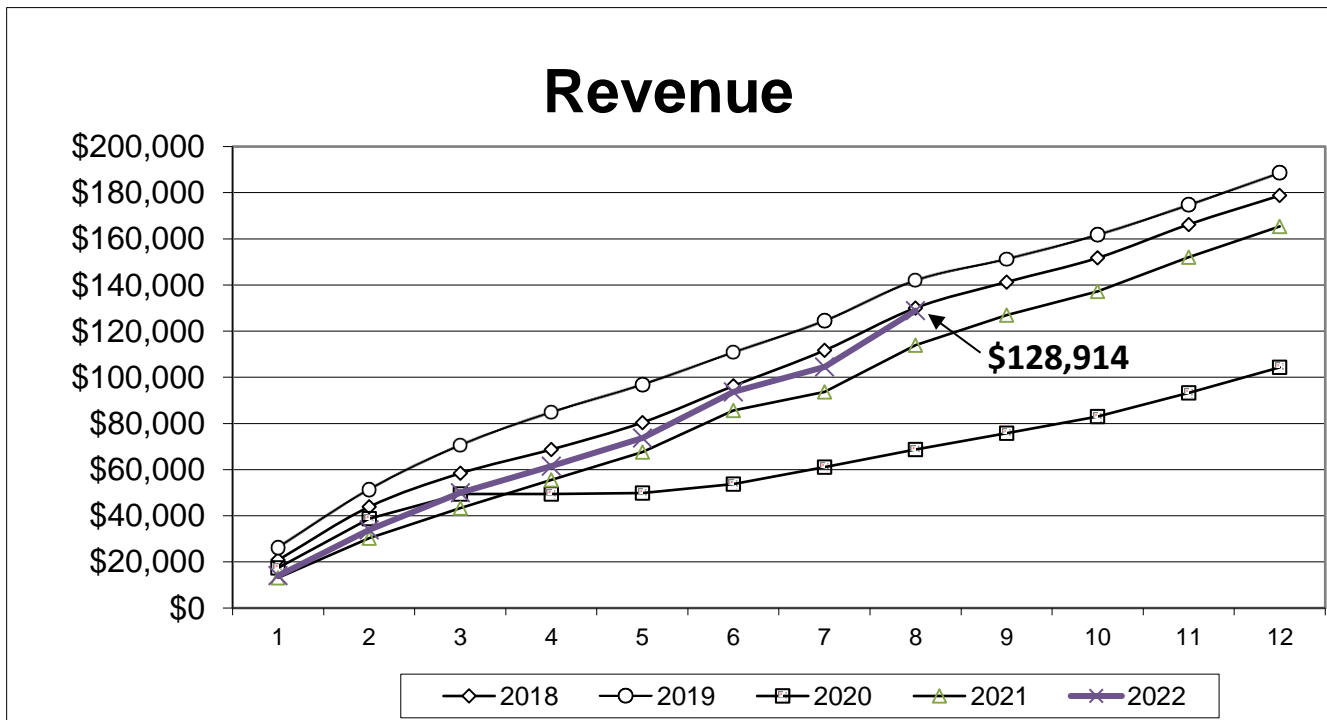
Shelter Rentals		Shelter Revenues			
Month	YTD	Month	Mo. Prior Year	2022	2021
5	38	\$1,430	\$945	\$6,355	\$10,110

Trolley Rentals		Trolley Revenues	
Month	YTD	Month	2022
2	56	\$1,651	\$24,397

Riverview Park Activities Center Revenue / Participation

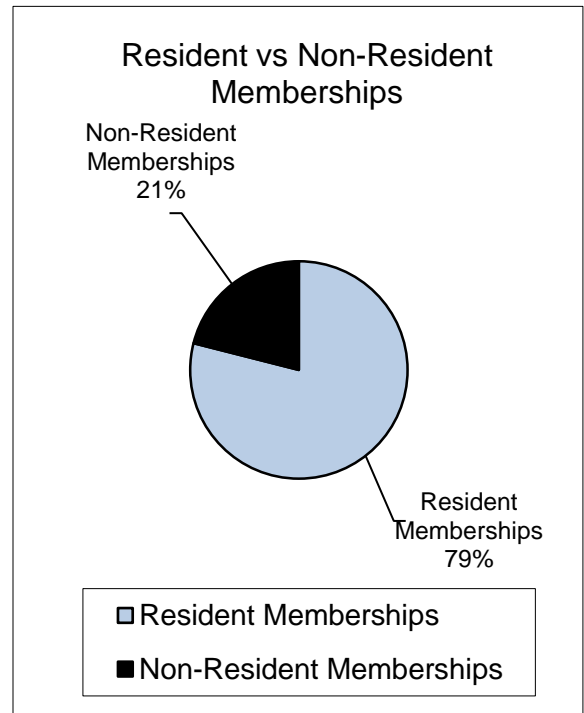
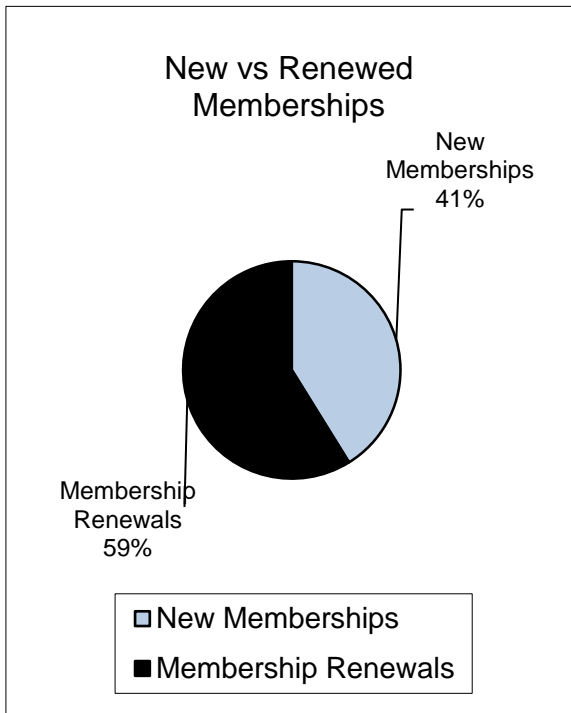
	Revenue for Current Month	% 2022 Budget Recouped Month	% 2022 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$ 13,996	10.07%	10.07%	\$13,996	\$13,118	\$17,431	\$26,184	\$20,829
Feb.	\$ 19,905	14.32%	24.39%	\$33,901	\$30,321	\$38,791	\$51,369	\$43,872
Mar.	\$ 16,044	11.54%	35.93%	\$49,945	\$43,373	\$49,379	\$70,565	\$58,380
Apr.	\$ 11,521	8.29%	44.22%	\$61,466	\$55,523	\$49,379	\$84,836	\$68,719
May	\$ 12,502	8.99%	53.21%	\$73,698	\$67,540	\$49,777	\$96,815	\$80,397
June	\$ 19,644	14.13%	67.34%	\$93,612	\$85,589	\$53,772	\$110,820	\$96,248
July	\$ 10,924	7.86%	75.20%	\$104,536	\$93,695	\$61,028	\$124,496	\$111,646
Aug.	\$ 24,378	17.54%	92.74%	\$128,914	\$113,952	\$68,772	\$142,034	\$130,045
Sept.		0.00%			\$126,885	\$75,790	\$151,281	\$141,288
Oct.		0.00%			\$137,182	\$83,000	\$161,783	\$151,731
Nov.		0.00%			\$152,036	\$93,288	\$174,729	\$166,243
Dec.		0.00%			\$165,393	\$104,303	\$188,679	\$178,750
Total	\$ 128,914	92.74%	92.74%	\$ 128,914	\$ 165,393	\$104,303	\$188,679	\$ 178,750

	August	2022	Prior YTD
Activities Center Members Attendance	5,965	37,193	36,634
Activities Center Visitors Attendance	14,089	173,088	207,369
Activities Center Total Attendance	20,054	210,281	244,003



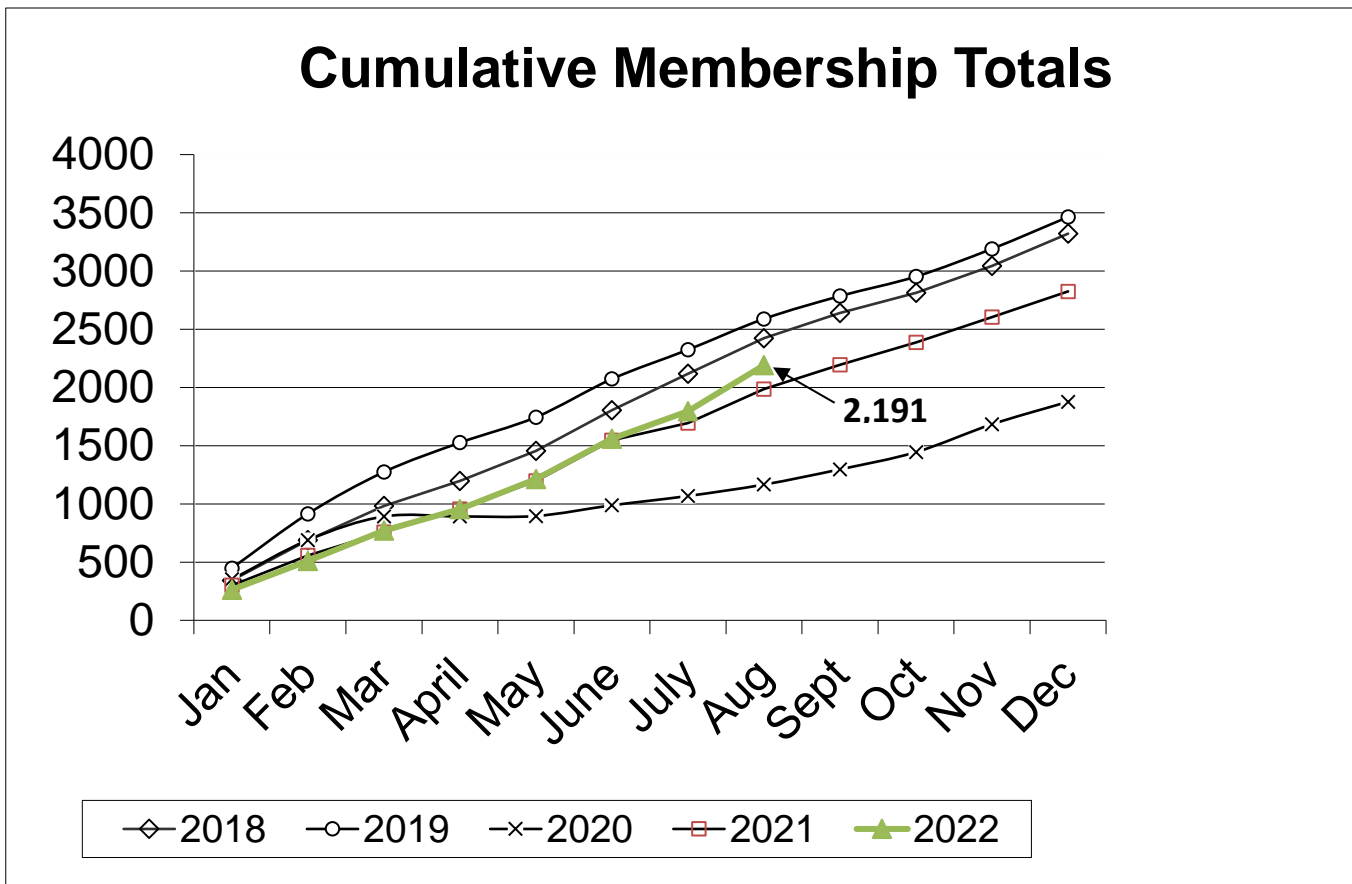
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	117	146	263	198	65
Feb.	110	136	246	193	53
Mar.	110	152	262	194	68
Apr.	68	115	183	149	34
May	89	171	260	214	46
Jun.	143	203	346	281	65
Jul.	93	144	237	196	41
Aug.	172	222	394	305	89
Sept.					
Oct.					
Nov.					
Dec.					
Totals	902	1289	2191	1730	461



	Monthly Membership Totals					Cumulative Membership Totals				
	2022	2021	2020	2019	2018	2022	2021	2020	2019	2018
Jan	263	300	352	448	343	263	300	352	448	343
Feb	246	257	337	467	345	509	557	689	915	688
Mar	262	199	203	359	296	771	756	892	1274	984
April	183	199	0	252	212	954	955	892	1526	1196
May	260	243	4	219	260	1214	1198	896	1745	1456
June	346	349	92	328	349	1560	1547	988	2073	1805
July	237	148	80	251	312	1797	1695	1068	2324	2117
Aug	394	290	98	265	307	2191	1985	1166	2589	2424
Sept		209	131	196	215		2194	1297	2785	2639
Oct		193	148	168	173		2387	1445	2953	2812
Nov		216	239	238	232		2603	1684	3191	3044
Dec		222	193	273	277		2825	1877	3464	3321

2191	2825	1877	3464	3321
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Concession Revenue

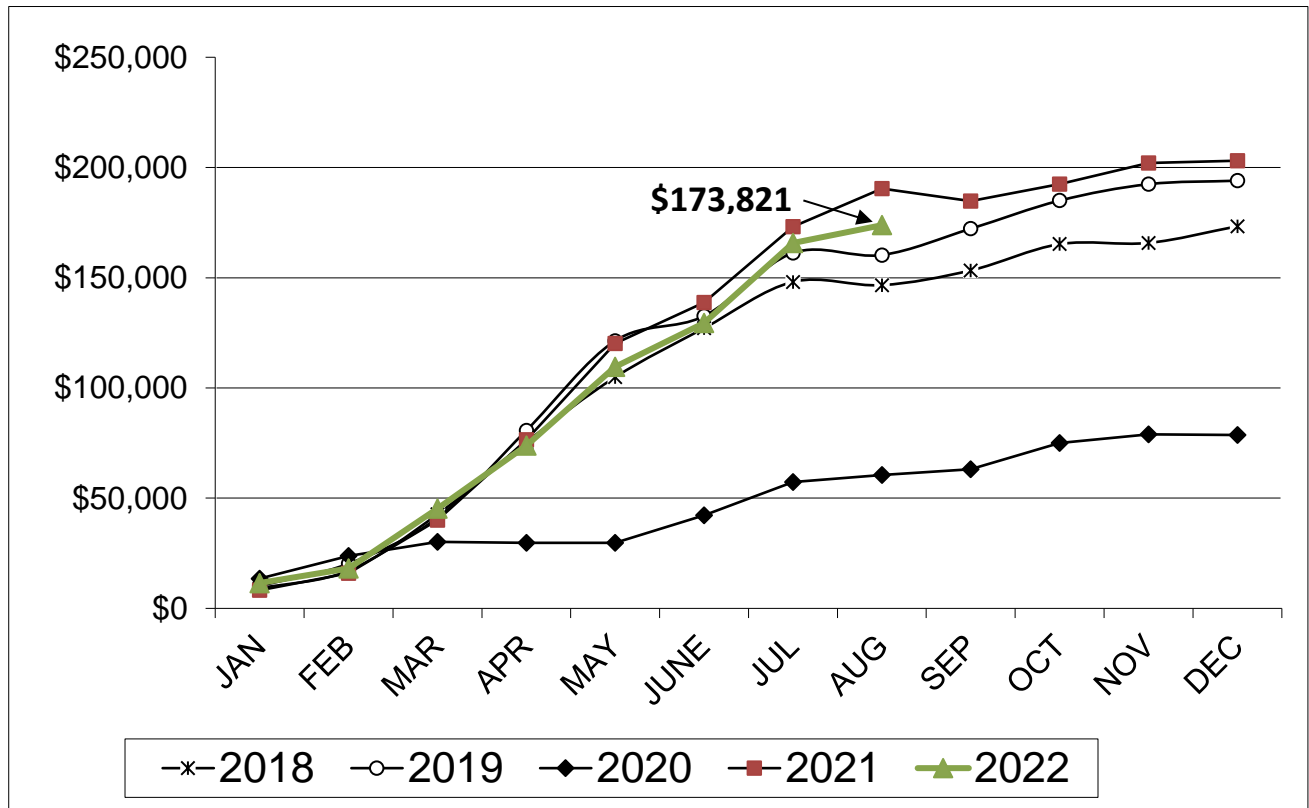
Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2018	\$9,050	\$8,088	\$25,504	\$31,423	\$29,432	\$22,227	\$20,993	-\$1,480	\$6,680	\$11,936	\$544	\$7,552
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232	\$28,607	-\$924	\$11,932	\$12,755	\$7,441	\$1,582
2020	\$13,519	\$10,221	\$6,469	-\$529	\$13	\$12,570	\$15,069	\$3,192	\$2,612	\$11,899	\$3,909	-\$234
2021	\$8,206	\$7,698	\$24,165	\$36,437	\$43,725	\$18,580	\$34,395	\$17,270	-\$5,701	\$7,672	\$9,665	\$1,003
2022	\$11,516	\$6,579	\$27,196	\$28,535	\$35,731	\$19,975	\$36,159	\$8,131				

Year-to-Date

2018	\$9,050	\$17,138	\$42,642	\$75,459	\$104,891	\$127,118	\$148,111	\$146,631	\$153,311	\$165,247	\$165,791	\$173,342
2019	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619	\$161,227	\$160,303	\$172,234	\$184,990	\$192,431	\$194,013
2020	\$13,519	\$23,740	\$30,209	\$29,680	\$29,694	\$42,263	\$57,333	\$60,525	\$63,136	\$75,035	\$78,944	\$78,710
2021	\$8,206	\$15,905	\$40,070	\$76,507	\$120,232	\$138,812	\$173,207	\$190,447	\$184,746	\$192,418	\$202,084	\$203,087
2022	\$11,516	\$18,095	\$45,291	\$73,826	\$109,557	\$129,531	\$165,690	\$173,821				

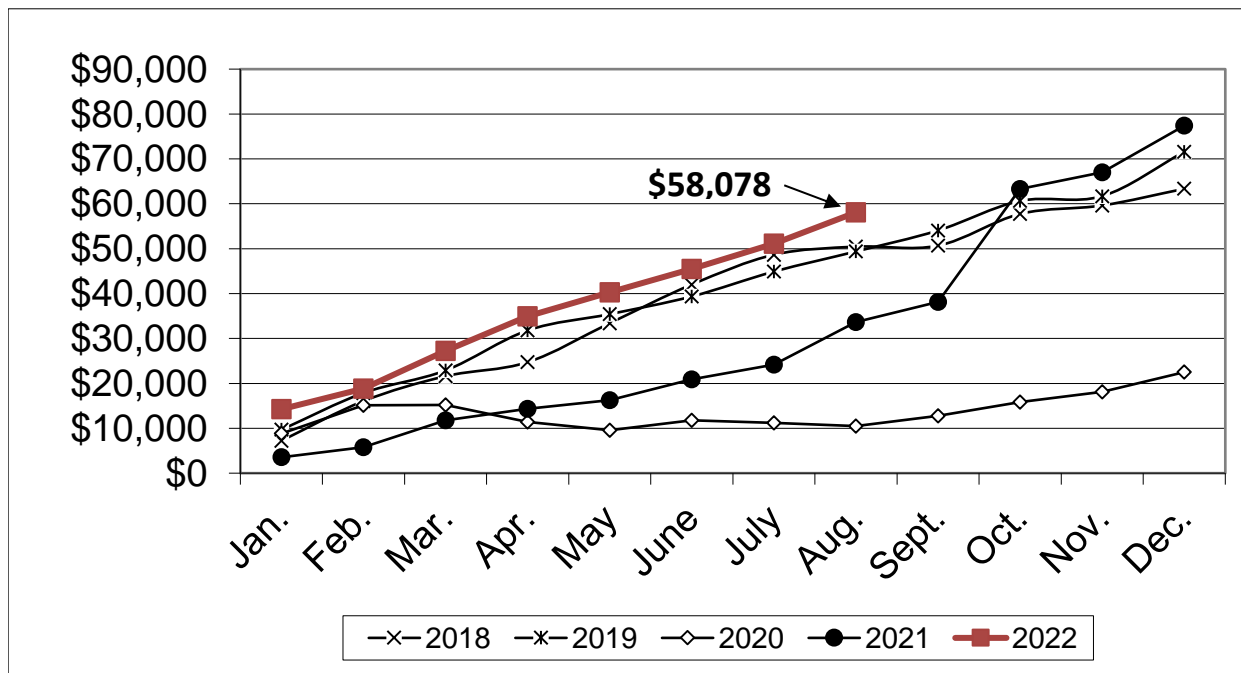
Cumulative Concession Revenue



COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet	1	1	\$1,000		\$1,000	\$2,400
Civic Group	5	30			\$425	\$1,225
Parties	7	50	\$4,676	\$1,940	\$26,920	\$8,690
Community Meetings	7	58	\$50	\$3,000	\$225	\$4,565
Miscellaneous	14	61	\$1,200	\$200	\$9,922	\$1,123
Industry Meetings		5			\$7,075	\$1,820
Weddings	2	7		\$2,500	\$9,571	\$9,200
Reunion		1		\$1,250	\$2,400	\$3,850
Linen (#times used)						\$170
City/PSD Training	1	1				
Church		1		\$600		\$600
Maude Edenfield Shelter		7			\$540	
TOTAL	37	222	\$6,926	\$9,490	\$58,078	\$33,643

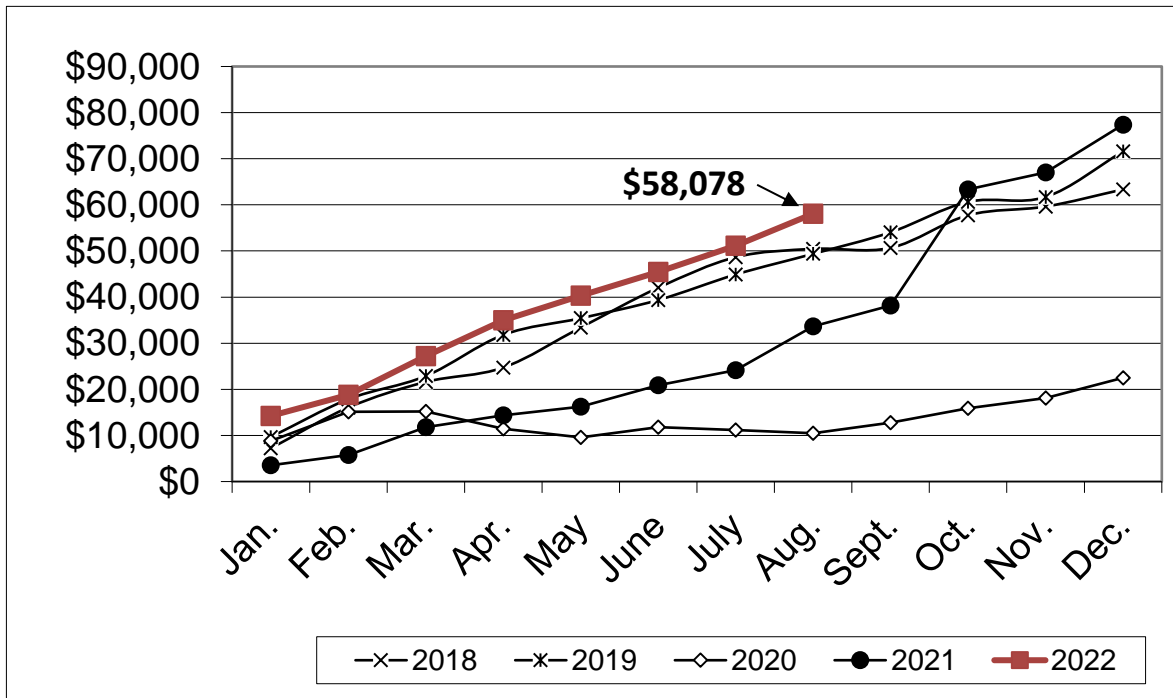
Community Center Revenue



Community Center Revenue

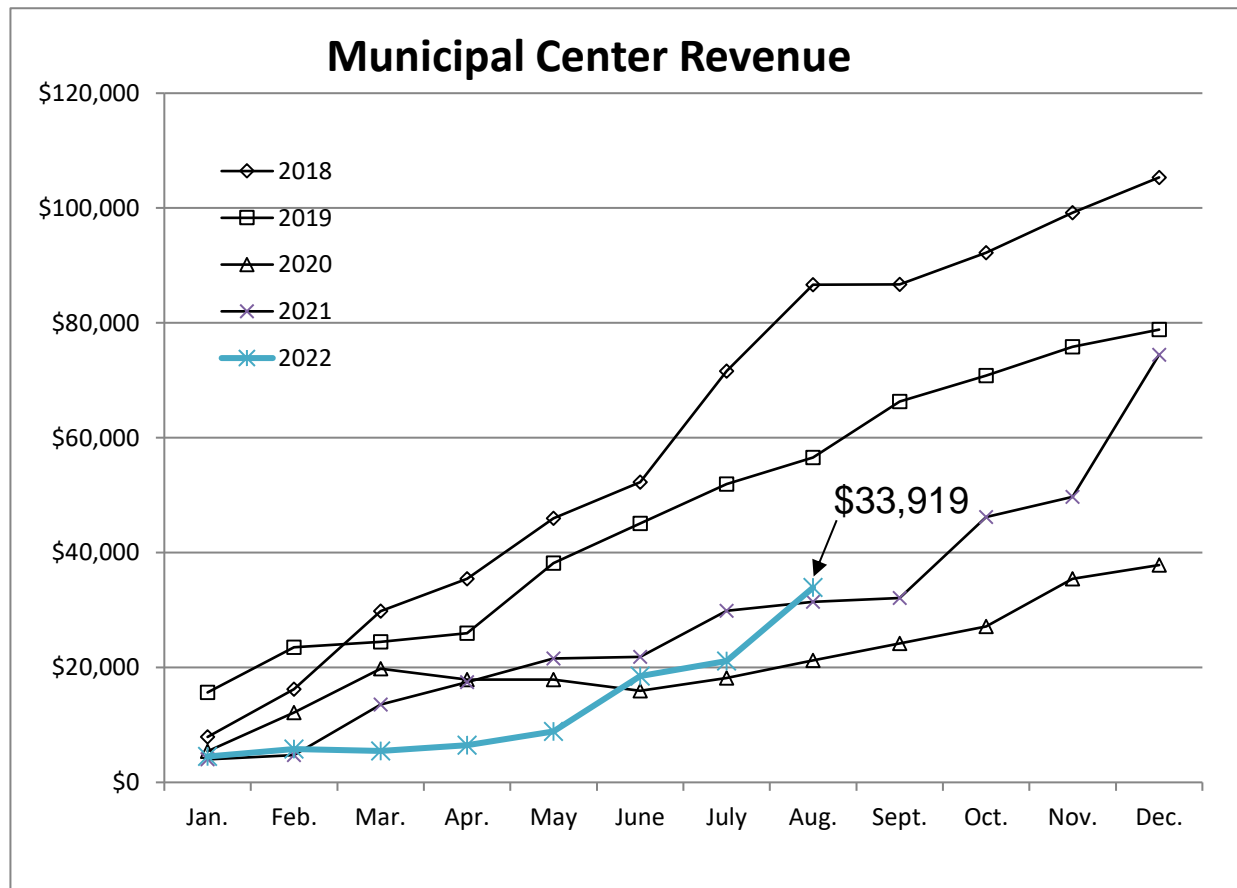
	Revenue for Current Month	% '22 Budget Recouped in Month	% '22 Budget Recouped YTD	Cumulative Community Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$ 14,249	33.29%	33.29%	\$14,249	\$3,540	\$8,820	\$9,675	\$7,221
Feb.	\$ 4,581	10.70%	44.00%	\$18,830	\$5,790	\$15,120	\$17,861	\$16,052
Mar.	\$ 8,386	19.59%	63.59%	\$27,216	\$11,765	\$15,195	\$22,886	\$21,602
Apr.	\$ 7,726	18.05%	81.64%	\$34,942	\$14,335	\$11,435	\$31,800	\$24,722
May	\$ 5,372	12.55%	94.19%	\$40,314	\$16,258	\$9,560	\$35,423	\$33,403
June	\$ 5,140	12.01%	106.20%	\$45,454	\$20,903	\$11,800	\$39,364	\$42,018
July	\$ 5,698	13.31%	119.51%	\$51,152	\$24,153	\$11,170	\$44,900	\$48,653
Aug.	\$ 6,926	16.18%	135.70%	\$58,078	\$33,643	\$10,465	\$49,382	\$50,453
Sept.					\$38,153	\$12,790	\$54,057	\$50,671
Oct.					\$63,336	\$15,865	\$60,651	\$57,749
Nov.					\$67,033	\$18,145	\$61,701	\$59,632
Dec.					\$77,398	\$22,500	\$71,593	\$63,345
Total	\$ 58,078	135.70%	135.70%	\$51,152	\$77,398	\$22,500	\$71,593	\$63,345

Community Center Revenue



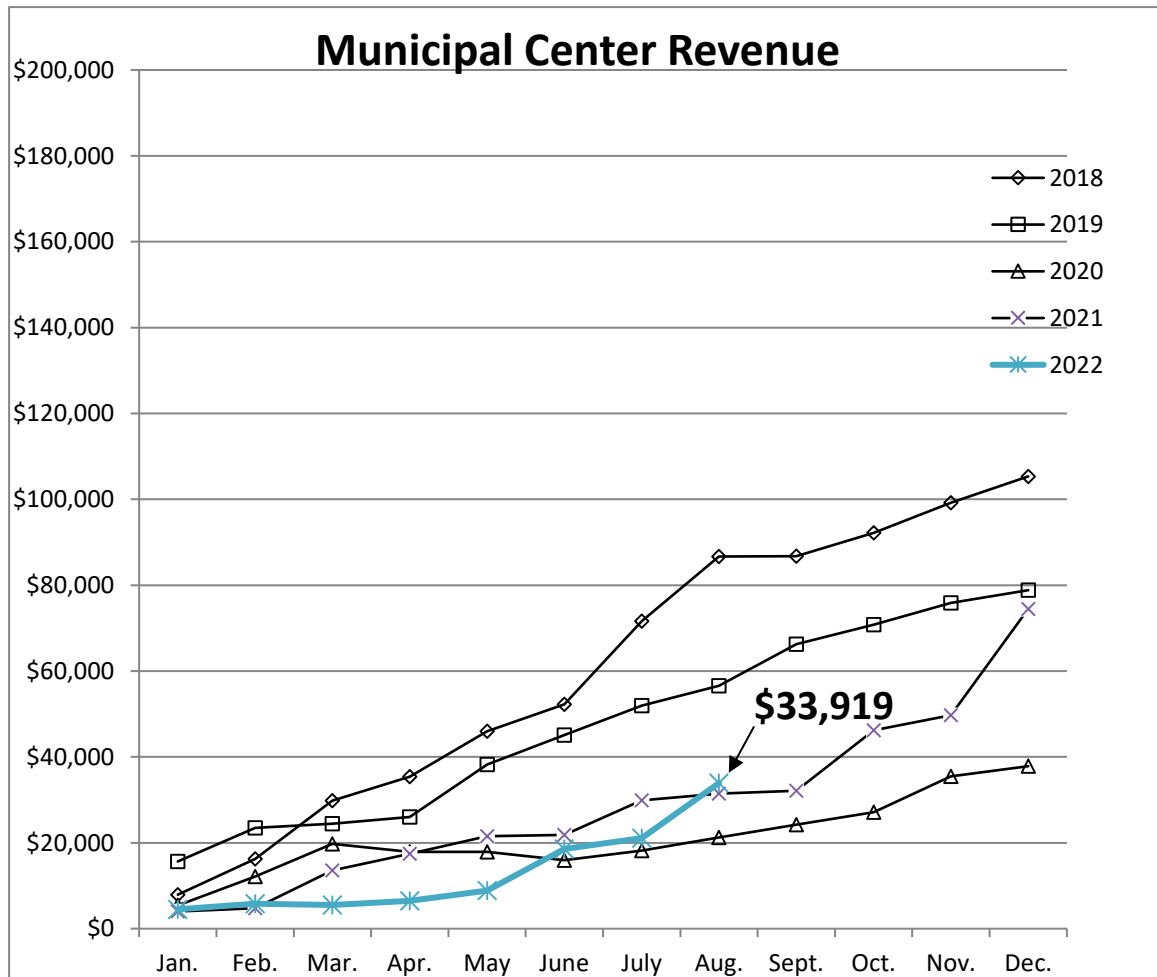
MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						
Civic Group		2	\$2,301		\$2,301	\$300
Parties	2	13	\$3,800		\$12,816	\$4,000
Community Meetings		2				
City Meetings		24				
Classes						
Industry Meetings		6		-\$1,300	\$2,000	-\$1,300
NA AHC	2	14				
Weddings		7	\$4,850	\$2,630	\$12,452	\$23,971
Reunion						\$650
Linen						\$1,565
Public Hearing						
Equipment Rental						
Miscellaneous	3	9	\$1,850	\$250	\$4,350	\$2,256
TOTAL	7	77	\$12,801	\$1,580	\$33,919	\$31,442



Municipal Center Revenue

	Revenue for Current Month	% '22 Budget Recouped in Month	% '22 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$4,500	11.14%	11.14%	\$4,500	\$4,000	\$5,412	\$15,654	\$7,911
Feb.	\$1,281	3.17%	14.31%	\$5,781	\$4,750	\$12,128	\$23,504	\$16,233
Mar.	-\$300	-0.74%	13.57%	\$5,481	\$13,525	\$19,778	\$24,448	\$29,792
Apr.	\$1,000	2.48%	16.04%	\$6,481	\$17,471	\$17,878	\$25,998	\$35,426
May	\$2,400	5.94%	21.98%	\$8,881	\$21,564	\$17,878	\$38,198	\$45,956
June	\$9,637	23.85%	23.85%	\$18,518	\$21,864	\$15,928	\$45,100	\$52,256
July	\$2,600	6.44%	52.27%	\$21,118	\$29,862	\$18,168	\$51,915	\$71,633
Aug.	\$12,801	31.69%	83.96%	\$33,919	\$31,442	\$21,218	\$56,560	\$86,658
Sept.					\$32,092	\$24,218	\$66,290	\$86,731
Oct.					\$46,201	\$27,118	\$70,838	\$92,204
Nov.					\$49,736	\$35,468	\$75,838	\$99,204
Dec.					\$74,470	\$37,836	\$78,834	\$105,334
Total	\$ 33,919	83.96%	83.96%	\$33,919	\$74,470	\$37,836	\$78,834	\$105,334





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

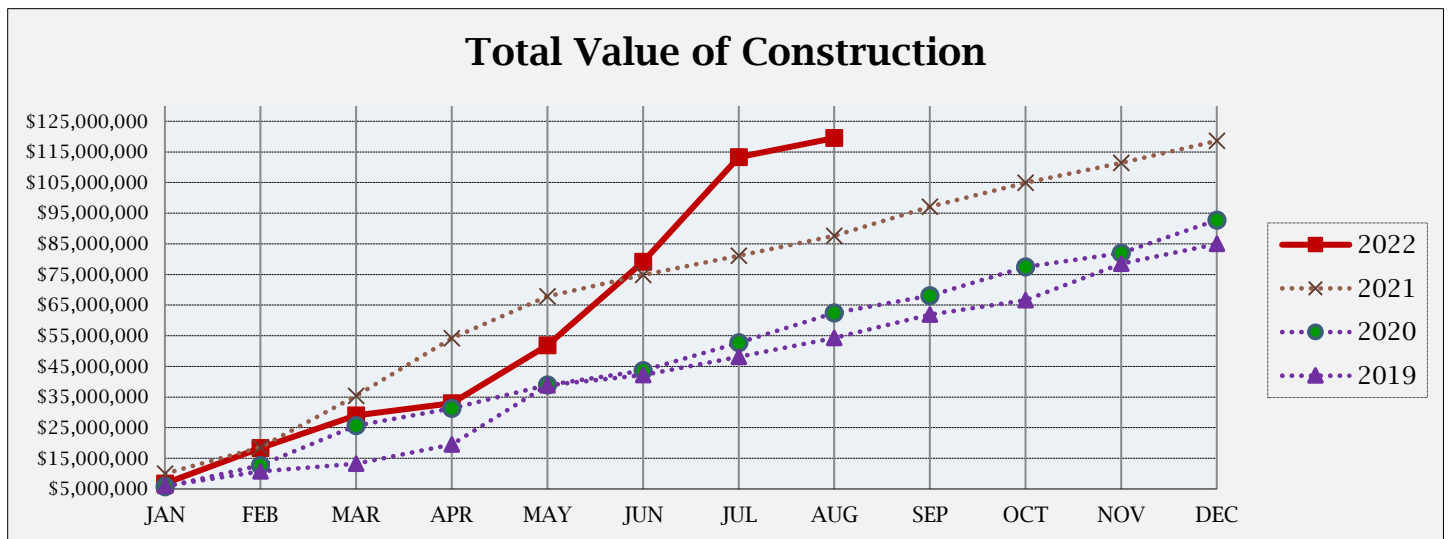
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

August, 2022

BUILDING ACTIVITY

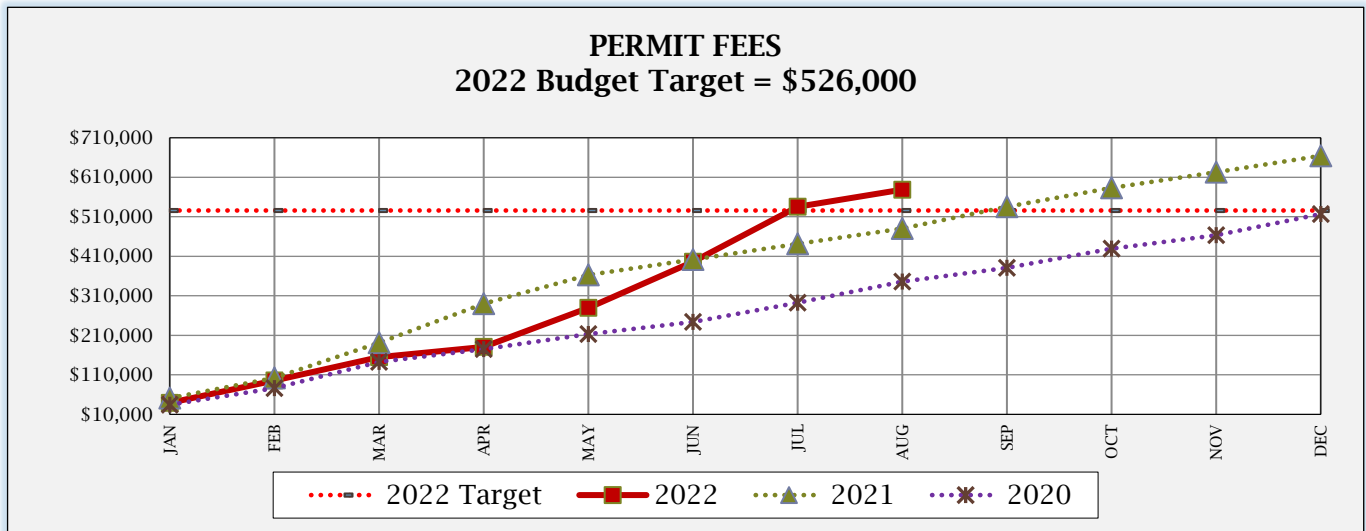
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	August 2022	2022 YTD	2021 YTD	August 2022	2022 YTD	2021 YTD
NEW RESIDENTIAL:						
Single Family-Attached	14	98	29	\$2,957,206	\$20,361,104	\$4,262,812
Single Family-Detached	3	115	166	\$760,641	\$46,201,071	\$60,095,023
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	17	213	195	\$ 3,717,847	\$ 66,562,175	\$ 64,357,835
NEW COMMERCIAL:	1	16	7	\$ 575,874	\$ 33,248,860	\$ 10,316,508
ALTERATIONS/ADDITIONS:						
Residential	69	377	288	\$727,594	\$4,767,905	\$3,329,609
Commercial	4	40	31	\$669,624	\$2,723,507	\$4,410,119
Alt/Add Total:	73	417	319	\$1,397,218	\$7,491,412	\$7,739,728
MISCELLANEOUS:						
Swimming Pools	4	26	22	\$243,299	\$1,444,077	\$1,015,152
Solar Panels	6	35	31	\$182,418	\$1,112,783	\$1,014,120
Grading	2	16	6	\$50,000	\$9,422,333	\$2,855,770
Signs	10	35	26	\$36,124	\$249,483	\$273,031
Miscellaneous Total:	22	112	85	\$511,841	\$12,228,676	\$5,158,073
Total all Construction:	113	758	606	\$6,202,780	\$119,531,123	\$87,572,144



This Month: August 2022

PERMITS / FEES

	August 2021	August 2022	(+OR-)	Total 2021 YTD	Total 2022 YTD	(+OR-)
PERMITS:						
BUILDING	60	104	+ 44	584	713	+ 129
MECH/GAS	42	56	+ 14	414	467	+ 53
ELECT & SOLAR	27	89	+ 62	471	446	- 25
PLUMBING	34	36	+ 2	346	420	+ 74
GRADING	1	2	+ 1	6	16	+ 10
STORMWATER	2	3	+ 1	18	16	- 2
TOTAL	166	290	+ 124	1839	2078	+ 239
PERMIT FEES:						
BUILDING	\$27,398	\$32,555	+ \$5,157	\$394,906	\$472,947	+ \$78,041
MECH/GAS	\$3,509	\$2,967	- \$542	\$23,108	\$26,486	+ \$3,378
ELECT & SOLAR	\$2,859	\$5,189	+ \$2,330	\$26,580	\$25,565	- \$1,015
PLUMBING	\$1,595	\$1,701	+ \$106	\$16,052	\$17,896	+ \$1,844
GRADING	\$3,069	\$338	- \$2,731	\$12,041	\$29,575	+ \$17,534
STORMWATER	\$380	\$380	+ \$0	\$7,355	\$6,250	- \$1,105
TOTAL	\$38,810	\$43,130	+ \$4,320	\$480,042	\$578,719	+ \$98,677



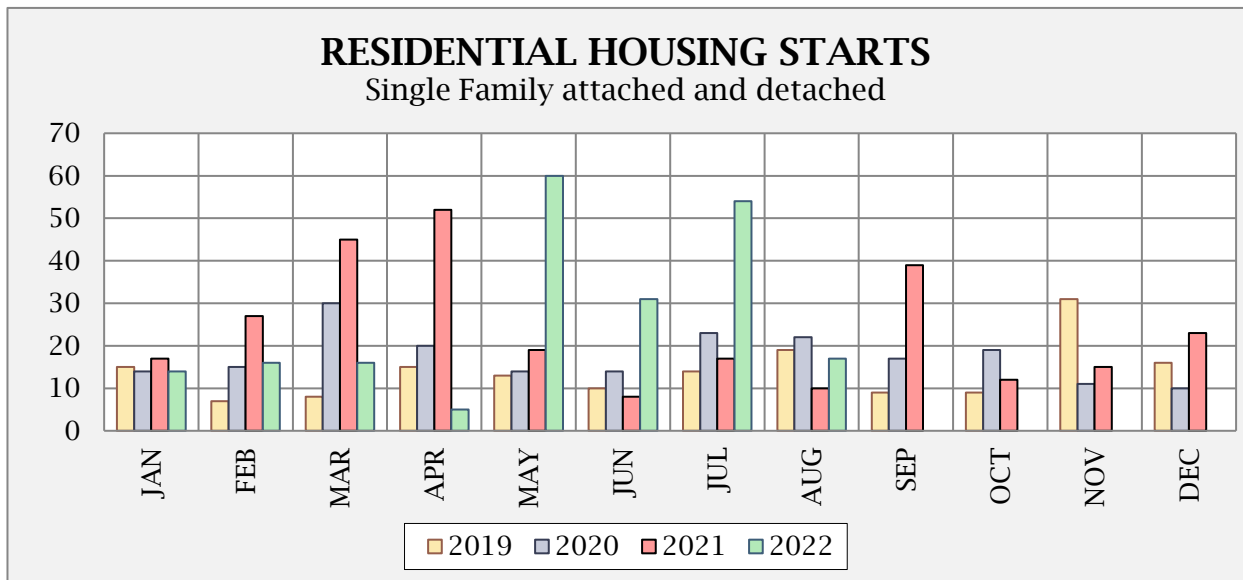
CONTRACTOR BUSINESS LICENSES

	August 2021	August 2022	(+OR-)	Total 2021 YTD	Total 2022 YTD	(+OR-)
LICENSES ISSUED	42	41	- 1	683	718	+ 35
LICENSE FEES	\$22,797	\$12,767	- 10,030	\$294,398	\$385,723	+ 91,325

INSPECTION ACTIVITY REPORT

August 2022			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	207	19	226
Plumbing	210	25	235
Mechanical/Gas	107	22	129
Electrical	164	15	179
Construction Total:	688	81	769
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	25	186	
Condemnations	0	4	
Re-inspection fees collected	\$50	\$1,150	
General Inspections Total:	25	190	
TOTAL INSPECTIONS			794
PLAN REVIEW	This Month	Year-to-date	
Commercial	3	46	
Residential	34	320	
Plan Review Total	37	366	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	15	102	
No Permits/Stop Work Notice	0	5	
Incoming Phone Inquiries	460	2960	

Total inspections performed this month:	794
Total inspections performed Year to Date:	5200
Average number of inspections per day:	34.52
Average of inspections per inspector per day:	11.51



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2022	2	4	8	12	14	6	6	7					59
	2021	2	10	11	6	6	2	4	5	8	5	8	4	71
Street Sign Repairs	2022	8	5	4	4	9	6	4	11					51
	2021	9	22	14	4	12	11	4	5	11	18	16	11	137
Traffic Signs	2022	3	5	3	21	8	8	3	4					55
	2021	4	8	8	8	5	2	2	4	8	22	11	5	87
Traffic Sign Repairs	2022	8	7	4	9	5	6	6	3					48
	2021	14	5	4	8	17	11	6	5	9	6	11	12	108
Banners Installed	2022	0	1	1	2	2	2	0	0					8
	2021	0	1	1	0	1	0	1	1	2	3	3	2	15
Banners Repaired	2022	0	0	0	1	1	1	0	0					3
	2021	0	1	1	0	0	0	0	0	1	1	1	0	5
Street Light Service	2022	15	102	43	16	11	48	7	2					244
	2021	18	22	11	14	12	10	8	5	8	21	12	6	147
Asphalt Placed (tons)	2022	9	19	21	19	32	30	21	19					170
	2021	1	16	27	38	41	20	12	10	15	15	12	18	225
Asphalt Tack (gals)	2022	0	5	5	0	5	0	0	5					20
	2021	0	5	5	5	5	0	0	5	0	5	5	0	35
Concrete Repairs (cy)	2022	32	50	38	42	30	22	23	42					279
	2021	28	32	29	22	20	35	62	71	38	28	28	21	414
Storm Drains Cleaned	2022	82	67	62	57	45	57	60	56					486
	2021	52	41	55	48	57	46	22	33	35	42	34	72	537
Storm Pipe Placed LF	2022	20	0	20	0	0	20	0	0					60
	2021	60	60	80	0	0	0	160	90	0	40	180	0	670
Detention Ponds Inspected	2022	4	4	0	4	0	3	0	0					15
	2021	4	16	16	23	15	9	5	10	11	4	13	5	131
Detention Ponds Cleaned	2022	0	0	0	0	0	18	19	3					40
	2021	0	0	0	2	16	12	8	12	7	4	13	13	87
Construction Site Inspections	2022	61	68	47	35	22	50	52	76					411
	2021	51	52	56	45	32	81	67	85	69	114	59	69	780

This Month: August 2022