

**CITY OF NORTH AUGUSTA, SOUTH CAROLINA
FISCAL YEAR 2023 PROPOSED BUDGET
NOTICE OF PUBLIC HEARING**

The City of North Augusta, South Carolina hereby gives notice of a public hearing to be held on its proposed budget for the fiscal year beginning January 1, 2023 and ending December 31, 2023. The public hearing will be held in the Council Chambers in the Municipal Building, 100 Georgia Avenue, North Augusta, South Carolina on Monday, October 17, 2022, beginning at 5:30 P. M.

A copy of the proposed 2023 budget is presently available for inspection at the Municipal Building from 8:30 AM to 5:00 PM, Monday through Friday in the City Clerk's office. An electronic copy is available on the City's website at northaugustasc.gov. A summary of the proposed 2023 Municipal Budget as compared to the adopted 2022 Municipal Budget is as follows:

Fund	Adopted 2022 Revenue	Proposed 2023 Revenue	% Change		Adopted 2022 Expenditures	Proposed 2023 Expenditures	% Change
General Fund	\$ 20,725,822	\$ 22,208,585	7.15%		\$ 20,725,822	\$ 22,208,585	7.15%
Sales Tax IV	-	-	-		1,770,110	1,770,261	0.01%
Accommodations Tax Fund	100,000	140,000	40.00%		-	-	-
Firemen's Fund	60,000	60,000	-		60,000	60,000	-
Street Imp. Fund	340,701	341,000	0.09%		340,701	341,000	0.09%
Riverfront/CC	2,334,080	2,563,558	9.83%		1,814,448	1,898,506	4.63%
Tax Increment Fin. Fund	1,750,029	1,890,297	8.02%		2,460,190	2,491,232	1.26%
Capital Projects Fund	404,471	498,963	23.36%		290,390	300,480	3.47%
NA Public Facilities Corp.	4,692,524	4,750,379	1.23%		4,172,008	4,021,824	-3.60%
Sanitation Fund	5,207,691	4,426,289	-15.00%		5,207,691	4,426,289	-15.00%
Stormwater Utility Fund	854,897	879,103	2.83%		854,897	879,103	2.83%
Public Utilities Fund	10,921,766	11,468,015	5.00%		11,000,049	11,859,246	7.81%
Savannah Bluff Lock & Dam	-	-	-		24,000	24,000	-
Total	\$47,391,981	\$ 49,226,189			\$48,720,306	\$ 50,280,526	

The millage rate for the current fiscal year (2022) is 73.5. The proposed millage rate for fiscal year 2023 is 75.5. The proposed millage rate for fiscal year 2023 will collect an estimated \$11,076,374. The proposed 2023 budget includes rate increases to activities fees, residential sanitation and commercial sanitation. As with any budget year, there is potential for adopting additional increases during the public budget hearing scheduled for October 17, 2022.