

RESOLUTION NO. 2022-35  
A RESOLUTION AUTHORIZING EXPENDITURE OF CORONAVIRUS STATE AND  
LOCAL FISCAL RECOVERY FUNDS – EXPENDITURE REQUEST 3

WHEREAS, on July 19, 2021, City Council adopted Resolution 2021-30 authorizing receipt of the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) allocation totaling \$11,871,089.22 from the State of South Carolina as appropriated by the American Rescue Plan Act of 2021; and

WHEREAS, City Council adopted Resolution 2022-12, which obligated SLFRF funds for use between revenue loss replacement and investment in water and sewer infrastructure; and

WHEREAS, City Council adopted Resolution 2022-13, which authorized Expenditure Request 1 totaling \$3,965,004 for two projects; and

WHEREAS, City Council adopted Resolution 2022-28, which authorized Expenditure Request 2 totaling \$3,123,632 for one project; and

WHEREAS, expenditure of SLFRF funds are required to be approved by City Council via resolution; and

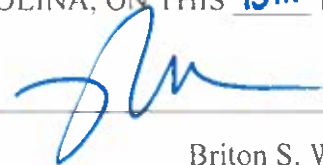
WHEREAS, new projects have been identified and recommended for expenditure totaling \$1,367,000 as outlined in Appendix A; and

WHEREAS, with these additional expenditures, \$3,415,453 remains of available SLFRF funds for future expenditures.

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of North Augusta, South Carolina, in a meeting duly assembled and by the authority thereof, that:

1. Expenditures of \$1,367,000 of SLFRF funds is approved for the projects listed in Appendix A.
2. The City will follow its adopted procurement ordinance as it relates to expenditure of SLFRF funds.
3. The City Administrator is authorized to execute such documents as necessary to enter into agreements and implement the projects as outlined in Appendix A.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS 15<sup>th</sup> DAY OF AUGUST, 2022.



Briton S. Williams, Mayor

ATTEST:



Sharon Lamar, City Clerk

## Expenditure Request #3

Project	Amount	Fund	Expenditure Category	Description	Department	Beneficiary(ies)
Public Safety equipment	\$625,000	Capital Projects Fund	Revenue Replacement, Provision of Government Services	Purchase of replacement and new equipment: 1. Truck – air pack refill system 2. Drone 3. Speed trailer 4. 9-1-1 dispatch consoles (2)	Public Safety	City employees, residents, businesses & visitors
Employee recruitment & retention incentives	\$500,000	Capital Projects Fund	Revenue Replacement, Provision of Government Services	Supplemental incentive payments to employees	Administration	City employees
Greenway bridge replacement	\$167,000	Capital Projects Fund	Revenue Replacement, Provision of Government Services	Partial funding for purchase and installation of replacement bridge	Public Works	City residents & visitors
SmartCOP Computer Aided Dispatch system	\$50,000	Capital Projects Fund	Revenue Replacement, Provision of Government Services	Partial funding for purchase and launch of new CAD system	Public Safety	City employees, residents, businesses & visitors
Trailer removal at Country Club property	\$20,000	Capital Projects Fund	Revenue Replacement, Provision of Government Services	Hiring of contractor to remove and properly dispose of damaged trailer located on Country Club property	Parks, Recreation & Tourism	City residents & visitors
Quiet generators	\$5,000	Capital Projects Fund	Revenue Replacement, Provision of Government Services	Purchase of new quiet generators for use at City events and for other City business	Parks, Recreation & Tourism	City employees, residents, businesses & visitors
<b>Total</b>	<b>\$1,367,000</b>					