

CITY OF NORTH AUGUSTA



Monthly Departmental Reports

May 2022

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES
CHIEF FINANCIAL OFFICER

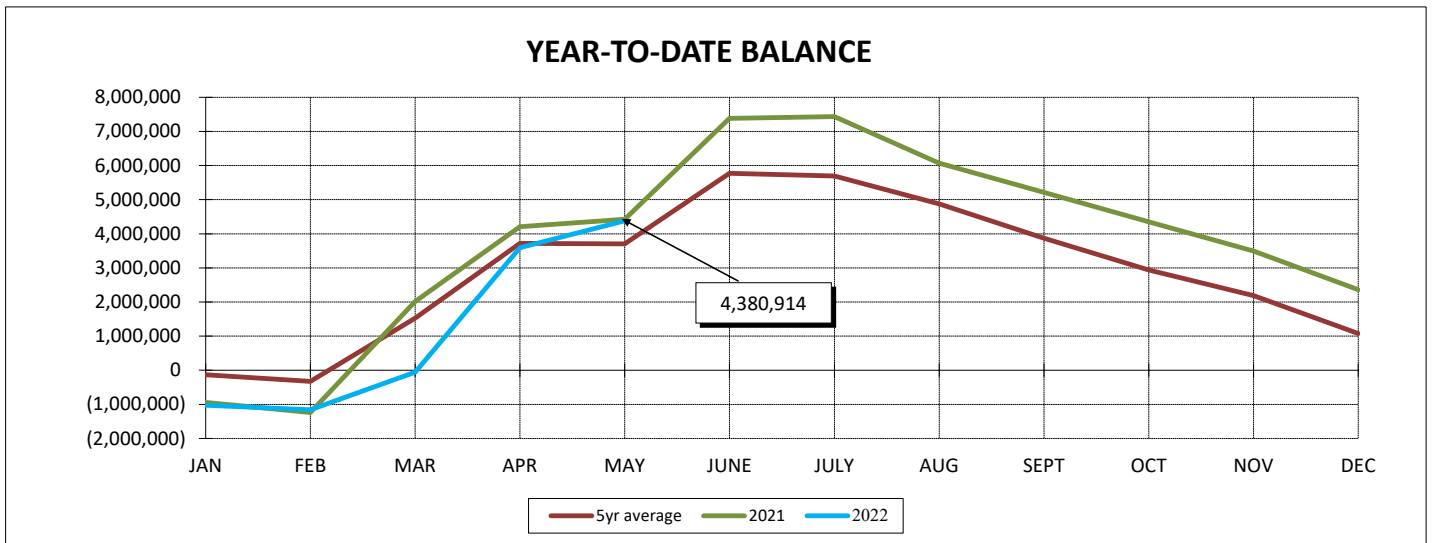


FOR THE MONTH OF
MAY 2022

GENERAL FUND

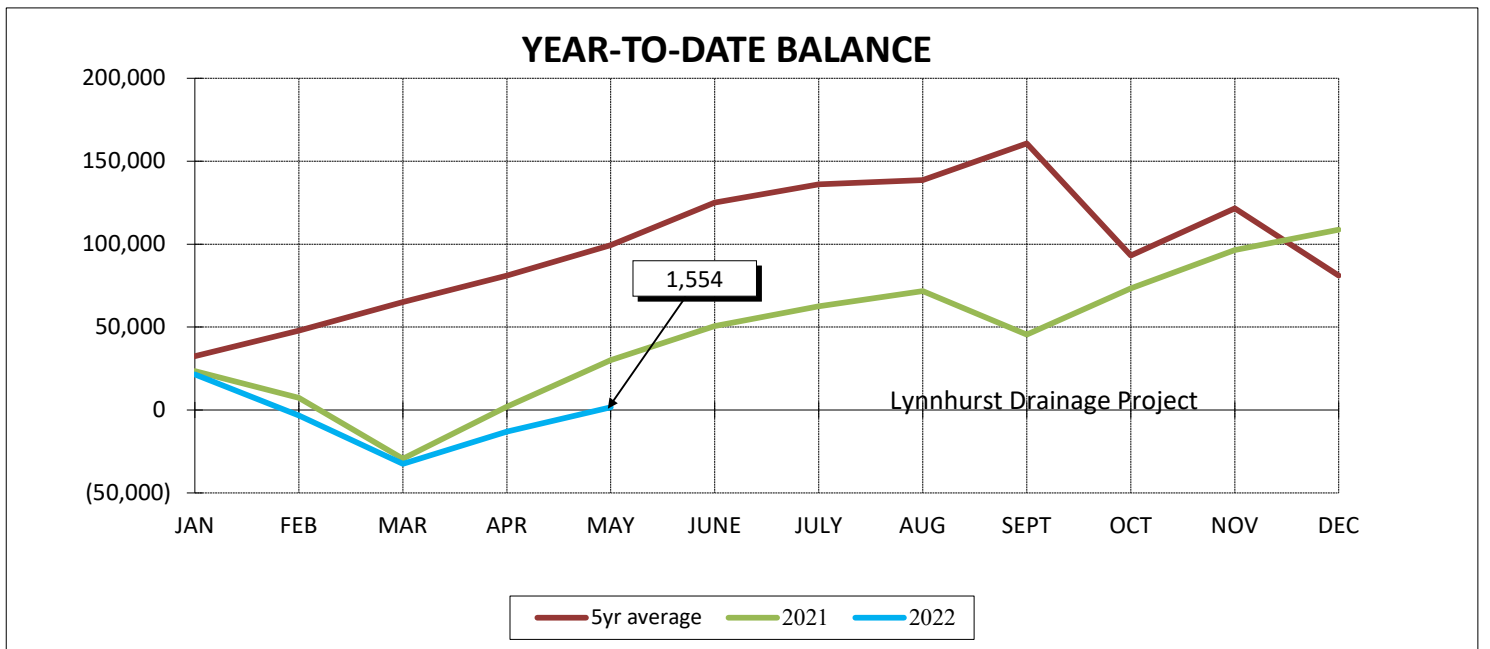
| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|-------|-----------|------------|-----------|------------|-----------|-----------|-----------|------------|-------------------|-------------|-------------|-------------|
| | 2022 | | 2021 | | 2022 | | 2021 | | 2022 | | 2021 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 331,467 | 331,467 | 285,912 | 285,912 | 1,356,165 | 1,356,165 | 1,227,455 | 1,227,455 | (1,024,698) | (1,024,698) | (941,543) | (941,543) |
| FEB | 1,881,266 | 2,212,733 | 1,173,571 | 1,459,483 | 2,015,527 | 3,371,692 | 1,469,895 | 2,697,350 | (134,261) | (1,158,959) | (296,324) | (1,237,867) |
| MAR * | 3,103,105 | 5,315,838 | 5,343,804 | 6,803,287 | 1,997,891 | 5,369,583 | 2,091,233 | 4,788,583 | 1,105,214 | (53,745) | 3,252,571 | 2,014,704 |
| APR * | 5,133,403 | 10,449,241 | 3,618,498 | 10,421,785 | 1,486,970 | 6,856,553 | 1,427,588 | 6,216,171 | 3,646,433 | 3,592,688 | 2,190,910 | 4,205,614 |
| MAY | 2,369,500 | 12,818,741 | 1,566,372 | 11,988,157 | 1,581,274 | 8,437,827 | 1,345,418 | 7,561,589 | 788,226 | 4,380,914 | 220,954 | 4,426,568 |
| JUNE | | | 4,211,278 | 16,199,435 | | | 1,251,782 | 8,813,371 | | | 2,959,496 | 7,386,064 |
| JULY | | | 1,726,713 | 17,926,148 | | | 1,677,531 | 10,490,902 | | | 49,182 | 7,435,246 |
| AUG | | | 645,216 | 18,571,364 | | | 2,013,611 | 12,504,513 | | | (1,368,395) | 6,066,851 |
| SEPT | | | 360,130 | 18,931,494 | | | 1,214,249 | 13,718,762 | | | (854,119) | 5,212,732 |
| OCT | | | 483,545 | 19,415,039 | | | 1,349,666 | 15,068,428 | | | (866,121) | 4,346,611 |
| NOV | | | 499,497 | 19,914,536 | | | 1,355,410 | 16,423,838 | | | (855,913) | 3,490,698 |
| DEC | | | 744,288 | 20,658,824 | | | 1,873,634 | 18,297,472 | | | (1,129,346) | 2,361,352 |

* Mortgage Company tax payments were posted in April vs March of the previous year.



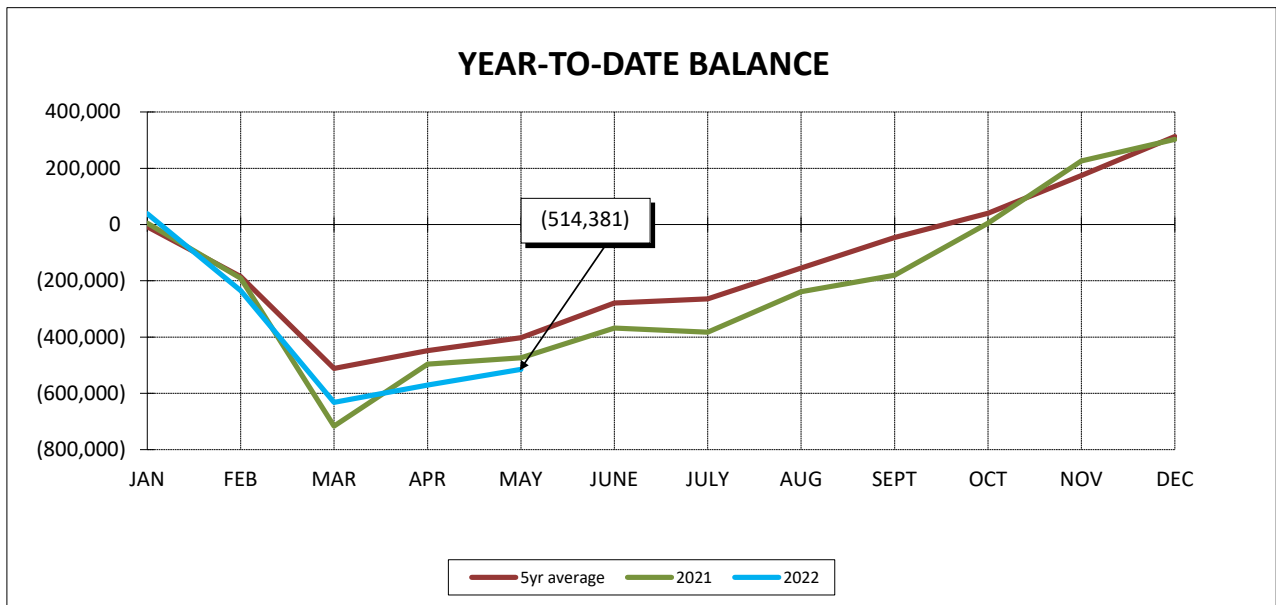
STORMWATER UTILITY FUND

| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|----------|---------|---------|---------|----------|---------|---------|---------|-------------------|----------|----------|----------|
| | 2022 | | 2021 | | 2022 | | 2021 | | 2022 | | 2021 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 71,624 | 71,624 | 69,198 | 69,198 | 50,163 | 50,163 | 45,763 | 45,763 | 21,461 | 21,461 | 23,435 | 23,435 |
| FEB | 71,071 | 142,695 | 69,595 | 138,793 | 95,814 | 145,977 | 85,693 | 131,456 | (24,743) | (3,282) | (16,098) | 7,337 |
| MAR | 74,685 | 217,380 | 72,298 | 211,091 | 103,863 | 249,840 | 109,010 | 240,466 | (29,178) | (32,460) | (36,712) | (29,375) |
| APR | 72,883 | 290,263 | 74,075 | 285,166 | 53,393 | 303,233 | 42,672 | 283,138 | 19,490 | (12,970) | 31,403 | 2,028 |
| MAY | 73,764 | 364,027 | 74,885 | 360,051 | 59,240 | 362,473 | 46,915 | 330,053 | 14,524 | 1,554 | 27,970 | 29,998 |
| JUNE | | | 73,429 | 433,480 | | | 52,818 | 382,871 | | | 20,611 | 50,609 |
| JULY | | | 70,129 | 503,609 | | | 58,150 | 441,021 | | | 11,979 | 62,588 |
| AUG | | | 72,059 | 575,668 | | | 62,882 | 503,903 | | | 9,177 | 71,765 |
| SEPT | | | 71,465 | 647,133 | | | 97,746 | 601,649 | | | (26,281) | 45,484 |
| OCT | | | 72,567 | 719,700 | | | 44,726 | 646,375 | | | 27,841 | 73,325 |
| NOV | | | 71,956 | 791,656 | | | 48,919 | 695,294 | | | 23,037 | 96,362 |
| DEC | | | 70,882 | 862,538 | | | 58,535 | 753,829 | | | 12,347 | 108,709 |



SANITATION SERVICES FUND

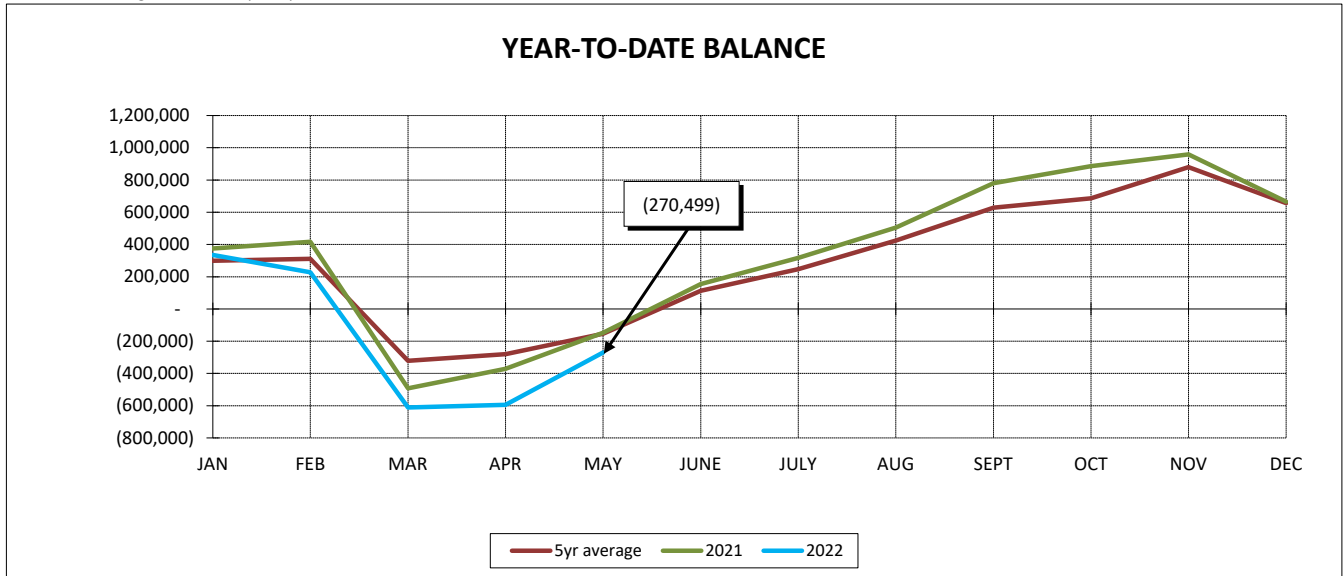
| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|----------|-----------|---------|-----------|----------|-----------|---------|-----------|-------------------|-----------|-----------|-----------|
| | 2022 | | 2021 | | 2022 | | 2021 | | 2022 | | 2021 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 329,729 | 329,729 | 296,066 | 296,066 | 291,170 | 291,170 | 291,136 | 291,136 | 38,559 | 38,559 | 4,930 | 4,930 |
| FEB | 363,420 | 693,149 | 335,101 | 631,167 | 636,486 | 927,657 | 531,142 | 822,278 | (273,066) | (234,508) | (196,041) | (191,111) |
| MAR | 331,807 | 1,024,956 | 436,550 | 1,067,717 | 729,267 | 1,656,924 | 961,771 | 1,784,049 | (397,460) | (631,968) | (525,221) | (716,332) |
| APR | 330,660 | 1,355,616 | 534,965 | 1,602,682 | 269,090 | 1,926,014 | 315,020 | 2,099,069 | 61,570 | (570,398) | 219,945 | (496,387) |
| MAY | 338,411 | 1,694,027 | 325,938 | 1,928,620 | 282,394 | 2,208,408 | 302,919 | 2,401,988 | 56,017 | (514,381) | 23,019 | (473,368) |
| JUNE | | | 523,260 | 2,451,880 | | | 417,946 | 2,819,934 | | | 105,314 | (368,054) |
| JULY | | | 335,190 | 2,787,070 | | | 349,852 | 3,169,786 | | | (14,662) | (382,716) |
| AUG | | | 543,397 | 3,330,467 | | | 399,107 | 3,568,893 | | | 144,290 | (238,426) |
| SEPT | | | 334,275 | 3,664,742 | | | 275,923 | 3,844,816 | | | 58,352 | (180,074) |
| OCT | | | 452,080 | 4,116,822 | | | 267,059 | 4,111,875 | | | 185,021 | 4,947 |
| NOV | | | 475,383 | 4,592,205 | | | 254,772 | 4,366,647 | | | 220,611 | 225,558 |
| DEC | | | 399,086 | 4,991,291 | | | 322,036 | 4,688,683 | | | 77,050 | 302,608 |



WATERWORKS & SEWER SYSTEM

| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|-------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|-------------------|-----------|-----------|-----------|
| | 2022 | | 2021 | | 2022 | | 2021 | | 2022 | | 2021 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 947,293 | 947,293 | 906,303 | 906,303 | 612,289 | 612,289 | 531,399 | 531,399 | 335,004 | 335,004 | 374,904 | 374,904 |
| FEB * | 961,985 | 1,909,278 | 888,369 | 1,794,672 | 1,069,091 | 1,681,380 | 846,690 | 1,378,089 | (107,106) | 227,898 | 41,679 | 416,583 |
| MAR | 941,228 | 2,850,506 | 943,703 | 2,738,375 | 1,780,285 | 3,461,665 | 1,852,628 | 3,230,717 | (839,057) | (611,159) | (908,925) | (492,342) |
| APR | 959,699 | 3,810,205 | 957,475 | 3,695,850 | 942,994 | 4,404,659 | 835,746 | 4,066,463 | 16,705 | (594,454) | 121,729 | (370,613) |
| MAY | 1,015,326 | 4,825,531 | 998,247 | 4,694,097 | 691,371 | 5,096,030 | 775,048 | 4,841,511 | 323,955 | (270,499) | 223,199 | (147,414) |
| JUNE | | | 987,456 | 5,681,553 | | | 686,097 | 5,527,608 | | | 301,359 | 153,945 |
| JULY | | | 1,015,807 | 6,697,360 | | | 852,436 | 6,380,044 | | | 163,371 | 317,316 |
| AUG | | | 1,030,950 | 7,728,310 | | | 844,162 | 7,224,206 | | | 186,788 | 504,104 |
| SEPT | | | 1,025,177 | 8,753,487 | | | 748,492 | 7,972,698 | | | 276,685 | 780,789 |
| OCT | | | 973,337 | 9,726,824 | | | 867,462 | 8,840,160 | | | 105,875 | 886,664 |
| NOV | | | 954,980 | 10,681,804 | | | 882,736 | 9,722,896 | | | 72,244 | 958,908 |
| DEC | | | 918,277 | 11,600,081 | | | 1,212,309 | 10,935,205 | | | (294,032) | 664,876 |

* 2021 Bond refinancing modified the principal due date

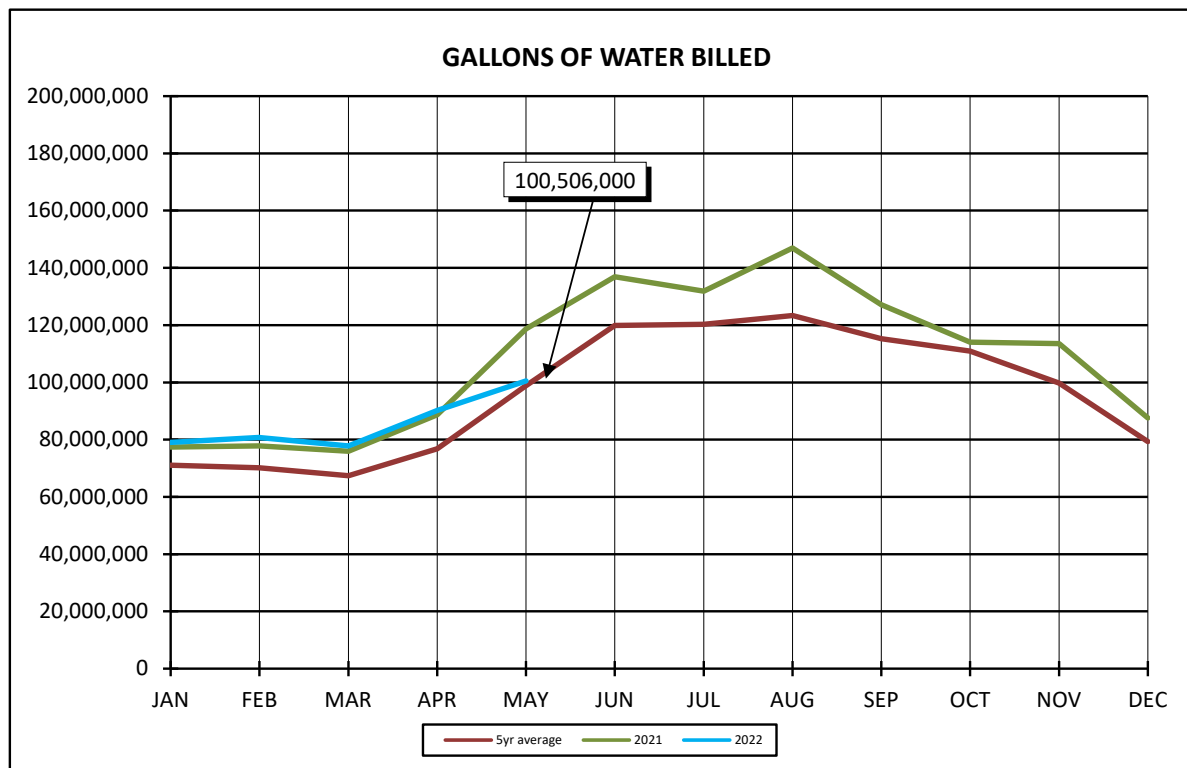


DEPARTMENT COMPARATIVE DATA (2021-2022)

| OPERATING FUNDS & DEPARTMENTS | 2021 EXPENDED | 2022 EXPENDED | YTD PERCENT 5 MO 41.67% | ANNUAL BUDGET | BALANCE |
|--------------------------------------|---------------------|---------------------|----------------------------|----------------------|----------------------|
| GENERAL FUND (10): | | | | | |
| CITY COUNCIL | 72,946.21 | 71,615.90 | 37.70% | 189,979.00 | 118,363.10 |
| ADMINISTRATION | 189,532.87 | 211,985.06 | 38.13% | 555,935.00 | 343,949.94 |
| INFORMATION TECHNOLOGY | 251,093.50 | 303,090.08 | 38.31% | 791,140.00 | 488,049.92 |
| JUSTICE & LAW | 267,969.21 | 153,688.60 | 18.64% | 824,526.00 | 670,837.40 |
| COMMUNITY PROMOTION | 10,805.25 | 15,153.70 | 28.43% | 53,301.00 | 38,147.30 |
| FINANCE | 227,903.71 | 237,465.68 | 45.56% | 521,184.00 | 283,718.32 |
| HUMAN RESOURCES | 108,427.77 | 107,864.43 | 35.29% | 305,618.00 | 197,753.57 |
| BUILDING STANDARDS | 181,997.29 | 176,427.04 | 37.02% | 476,540.00 | 300,112.96 |
| PLANNING & DEVELOPMENT | 163,049.41 | 197,830.26 | 22.51% | 879,010.00 | 681,179.74 |
| CITY BUILDINGS | 94,591.51 | 162,389.78 | 36.64% | 443,229.00 | 280,839.22 |
| PROPERTY MAINTENANCE | 694,045.69 | 757,240.82 | 47.49% | 1,594,573.00 | 837,332.18 |
| PUBLIC SAFETY | 3,734,151.08 | 4,251,610.26 | 45.56% | 9,331,396.00 | 5,079,785.74 |
| ENGINEERING | 98,429.76 | 118,015.69 | 40.21% | 293,488.00 | 175,472.31 |
| STREET LIGHTS & SIGNALS | 135,875.88 | 158,091.80 | 31.52% | 501,603.00 | 343,511.20 |
| STREETS & DRAINS | 394,944.82 | 417,574.95 | 41.10% | 1,015,933.00 | 598,358.05 |
| RECREATION | 471,189.04 | 571,289.68 | 51.39% | 1,111,671.00 | 540,381.32 |
| PARKS | 152,900.78 | 208,823.44 | 34.39% | 607,296.00 | 398,472.56 |
| COMMUNITY CENTER | 32,323.81 | 39,060.39 | 33.09% | 118,059.00 | 78,998.61 |
| TOURISM | 85,301.72 | 45,283.11 | 14.81% | 305,817.00 | 260,533.89 |
| RVP ACTIVITIES CENTER | 194,109.39 | 233,326.60 | 28.97% | 805,524.00 | 572,197.40 |
| GENERAL FUND TOTAL | 7,561,588.70 | 8,437,827.27 | 40.71% | 20,725,822.00 | 12,287,994.73 |
| STORMWATER UTILITY FUND (11): | | | | | |
| STORMWATER | 302,729.42 | 332,837.55 | 40.33% | 825,262.00 | 492,424.45 |
| TRANSFERS | 27,324.00 | 29,635.00 | 100.00% | 29,635.00 | 0.00 |
| STORMWATER FUND TOTAL | 330,053.42 | 362,472.55 | 42.40% | 854,897.00 | 492,424.45 |
| SANITATION FUND (13): | | | | | |
| SANITATION | 1,316,221.55 | 1,358,817.85 | 45.79% | 2,967,435.00 | 1,608,617.15 |
| RECYCLING | 699,260.41 | 448,542.32 | 24.39% | 1,839,208.00 | 1,390,665.68 |
| TRANSFERS | 386,506.00 | 401,048.00 | 100.00% | 401,048.00 | 0.00 |
| SANITATION FUND TOTAL | 2,401,987.96 | 2,208,408.17 | 42.41% | 5,207,691.00 | 2,999,282.83 |
| O & M FUND (21): | | | | | |
| UTILITIES FINANCE | 266,547.58 | 275,103.02 | 42.55% | 646,540.00 | 371,436.98 |
| UTILITIES ADMINISTRATION | 180,431.09 | 215,407.30 | 38.96% | 552,864.00 | 337,456.70 |
| WATER OPERATIONS | 305,114.37 | 308,257.10 | 41.82% | 737,126.00 | 428,868.90 |
| WATER PRODUCTION | 694,878.48 | 682,990.56 | 43.33% | 1,576,261.00 | 893,270.44 |
| WASTEWATER OPERATIONS | 1,887,818.25 | 1,853,743.49 | 37.01% | 5,009,009.00 | 3,155,265.51 |
| TRANSFERS | 835,547.00 | 840,240.00 | 100.00% | 840,240.00 | 0.00 |
| O & M FUND TOTAL | 4,170,336.77 | 4,175,741.47 | 44.60% | 9,362,040.00 | 5,186,298.53 |

GALLONS OF WATER BILLED

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|-------|---------------|---------------|---------------|---------------|---------------|-------------|
| JAN | 66,226,500 | 70,472,600 | 68,059,100 | 73,297,800 | 77,362,500 | 79,042,500 |
| FEB | 67,248,700 | 71,463,100 | 66,272,900 | 68,291,100 | 77,776,300 | 80,774,000 |
| MAR | 66,873,200 | 63,382,300 | 61,423,300 | 69,352,900 | 75,948,700 | 77,803,700 |
| APR | 76,591,700 | 67,096,100 | 75,454,200 | 76,253,900 | 88,695,300 | 90,212,500 |
| MAY | 95,937,000 | 92,208,400 | 88,165,300 | 99,465,100 | 118,713,300 | 100,506,000 |
| JUN | 110,442,100 | 97,377,300 | 129,536,200 | 125,121,100 | 136,873,300 | |
| JUL | 104,063,100 | 105,927,100 | 129,809,800 | 129,776,700 | 131,817,700 | |
| AUG | 103,060,200 | 99,041,700 | 135,105,800 | 132,624,000 | 146,944,500 | |
| SEP | 110,350,200 | 103,480,400 | 116,113,900 | 119,071,431 | 127,111,500 | |
| OCT | 95,226,700 | 105,219,800 | 123,284,600 | 116,900,300 | 114,022,000 | |
| NOV | 99,336,800 | 82,158,600 | 103,718,900 | 99,996,700 | 113,542,500 | |
| DEC | 78,090,700 | 69,352,300 | 71,605,400 | 89,801,400 | 87,608,000 | |
| TOTAL | 1,073,446,900 | 1,027,179,700 | 1,168,549,400 | 1,199,952,431 | 1,296,415,600 | 428,338,700 |





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

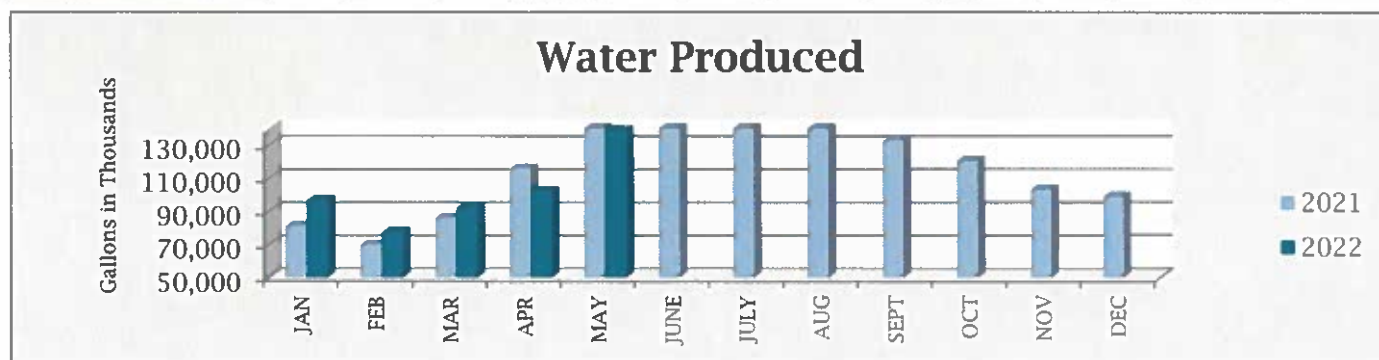
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

May, 2022

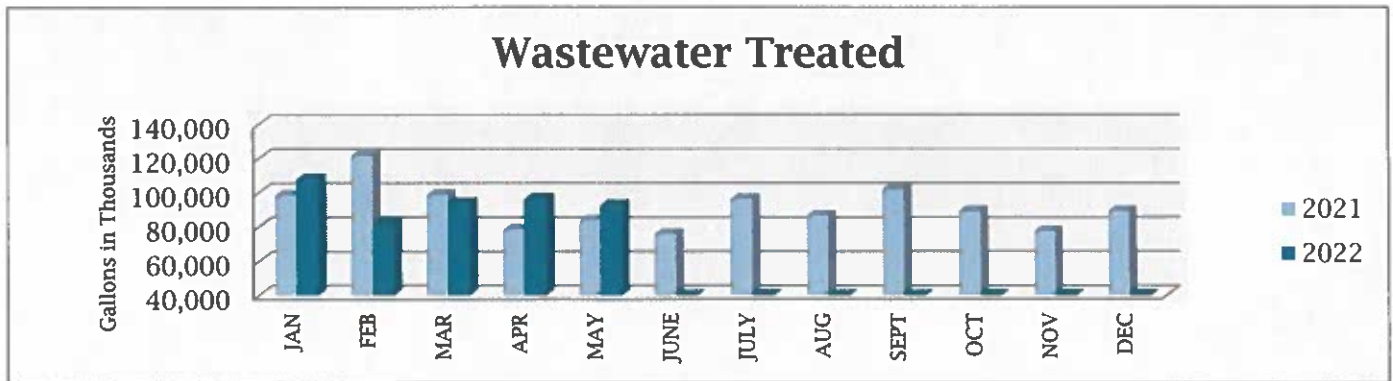
WATER OPERATIONS AND MAINTENANCE

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Totals |
|---|------|--------|--------|--------|---------|----------------|---------|---------|---------|---------|---------|---------|--------|------------|
| Customers Inside City | 2022 | 10,116 | 10,133 | 10,132 | 10,205 | 10,238 | | | | | | | | |
| | 2021 | 10,032 | 10,061 | 10,050 | 10,084 | 10,081 | 10,101 | 10,088 | 10,101 | 10,096 | 10,101 | 10,100 | 10,110 | |
| Customers Outside City | 2022 | 3,113 | 3,103 | 3,101 | 3,104 | 3,102 | | | | | | | | |
| | 2021 | 3,096 | 3,115 | 3,100 | 3,094 | 3,104 | 3,103 | 3,109 | 3,111 | 3,109 | 3,139 | 3,093 | 3,108 | |
| Total Customers | 2022 | 13,229 | 13,236 | 13,233 | 13,309 | 13,340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 2021 | 13,128 | 13,176 | 13,150 | 13,178 | 13,185 | 13,204 | 13,197 | 13,212 | 13,205 | 13,240 | 13,193 | 13,218 | |
| # of Water Taps Paid | 2022 | 12 | 10 | 5 | 5 | 52 | | | | | | | | 84 |
| | 2021 | 8 | 2 | 7 | 15 | 5 | 8 | 9 | 8 | 11 | 7 | 5 | 4 | 89 |
| Water Lines Installed (LF) | 2022 | 0 | 0 | 0 | 0 | 75 | | | | | | | | 75 |
| | 2021 | 0 | 0 | 60 | 5 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139 |
| Water Produced (gals in thousands) | 2022 | 96,676 | 77,465 | 92,340 | 102,223 | 138,493 | | | | | | | | 507,197 |
| | 2021 | 81,181 | 69,985 | 86,179 | 116,043 | 150,634 | 163,641 | 145,087 | 148,689 | 132,874 | 120,498 | 103,134 | 98,859 | 1,416,804 |
| Water Billed (gals in thousands) | 2022 | 81,867 | 82,482 | 79,714 | 92,812 | 105,015 | | | | | | | | 441,890 |
| | 2021 | 78,814 | 78,914 | 77,185 | 91,372 | 125,219 | 147,289 | 145,101 | 159,944 | 140,579 | 123,967 | 119,648 | 91,436 | 1,379,468 |
| Water Billed/ Water Produced | 2022 | 85% | 106% | 86% | 91% | 76% | | | | | | | | 87% |
| | 2021 | 97% | 113% | 90% | 79% | 83% | 90% | 100% | 108% | 106% | 103% | 116% | 92% | 97% |
| Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands) | 2022 | 102.0 | 17.0 | 22.6 | 29.8 | 13.8 | | | | | | | | 185.2 |
| | 2021 | 30.7 | 18.4 | 21.0 | 31.2 | 28.2 | 16.3 | 21.8 | 25.4 | 21.8 | 16.9 | 25.4 | 24.9 | 282.1 |
| Water Loss/ Water Billed | 2022 | 0.125% | 0.021% | 0.028% | 0.032% | 0.013% | | | | | | | | 0.042% |
| | 2021 | 0.039% | 0.023% | 0.027% | 0.034% | 0.023% | 0.011% | 0.015% | 0.016% | 0.016% | 0.014% | 0.021% | 0.027% | 0.020% |



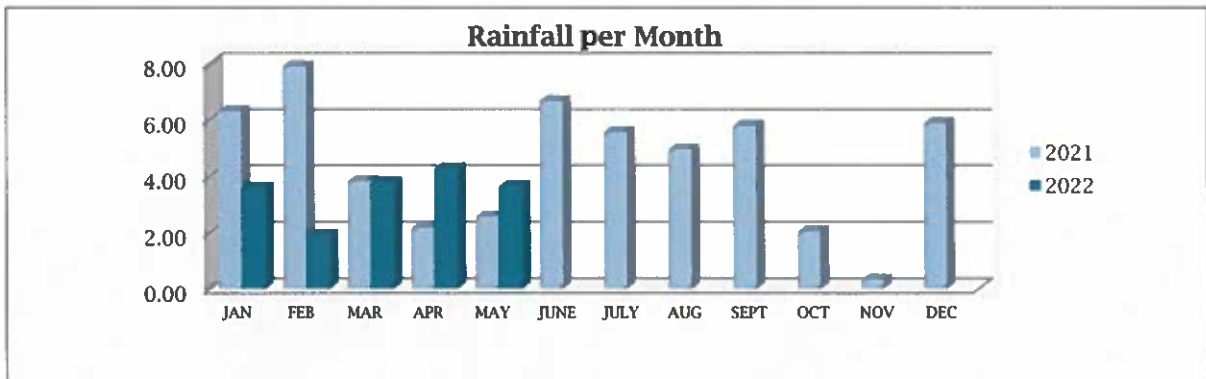
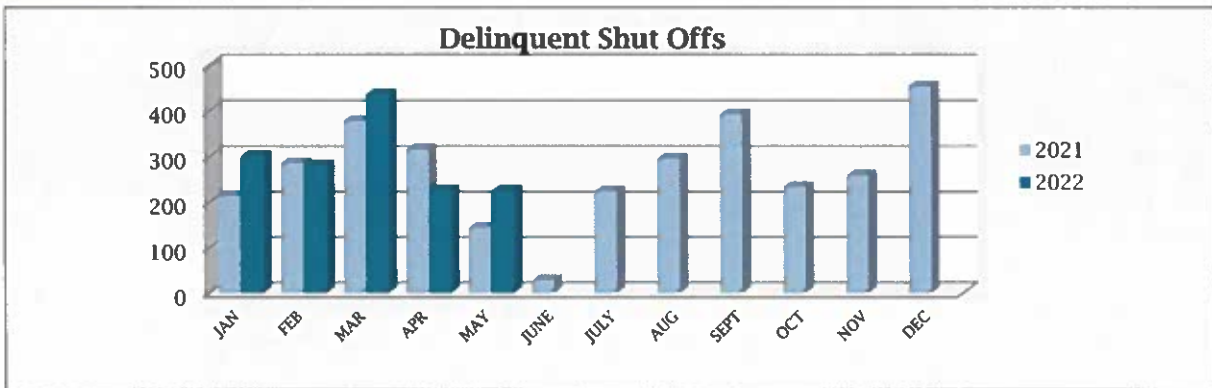
WASTEWATER OPERATIONS AND MAINTENANCE

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|--|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| Customers Inside City | 2022 | 11,907 | 11,939 | 11,964 | 11,992 | 12,040 | | | | | | | | |
| | 2021 | 11,673 | 11,716 | 11,720 | 11,754 | 11,777 | 11,822 | 11,801 | 11,834 | 11,853 | 11,856 | 11,880 | 11,894 | |
| Customers Outside City | 2022 | 1,020 | 1,019 | 1,021 | 1,022 | 1,022 | | | | | | | | |
| | 2021 | 1,014 | 1,014 | 1,009 | 1,006 | 1,006 | 1,014 | 1,011 | 1,015 | 1,013 | 1,017 | 1,019 | 1,020 | |
| Total Customers | 2022 | 12,927 | 12,958 | 12,985 | 13,014 | 13,062 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 2021 | 12,687 | 12,730 | 12,729 | 12,760 | 12,783 | 12,836 | 12,812 | 12,849 | 12,866 | 12,873 | 12,899 | 12,914 | |
| # of Wastewater Taps Paid | 2022 | 14 | 14 | 16 | 7 | 61 | | | | | | | | 112 |
| | 2021 | 19 | 28 | 38 | 60 | 20 | 6 | 14 | 9 | 38 | 13 | 15 | 24 | 284 |
| Wastewater Billed (gals in thousands) | 2022 | 11,054 | 158,565 | 145,512 | 160,540 | 151,789 | | | | | | | | 627,460 |
| | 2021 | 138,079 | 139,709 | 145,899 | 145,682 | 145,375 | 141,642 | 148,741 | 154,341 | 153,149 | 148,089 | 148,387 | 146,448 | 1,755,541 |
| Wastewater Unbilled (gals in thousands) | 2022 | 5,319 | 1,722 | 1,886 | 1,965 | 2,024 | | | | | | | | 12,916 |
| | 2021 | 1,592 | 5,030 | 1,514 | 1,958 | 2,074 | 1,843 | 5,016 | 1,965 | 2,247 | 1,944 | 1,831 | 1,879 | 28,893 |
| Wastewater Metered by ACPSA (gals in thousands) | 2022 | 179,555 | 146,950 | 172,009 | 168,398 | 171,670 | | | | | | | | 838,582 |
| | 2021 | 156,902 | 182,455 | 168,187 | 141,311 | 143,962 | 143,962 | 164,500 | 157,829 | 168,667 | 156,182 | 139,689 | 157,823 | 1,881,469 |
| Edgefield County Wastewater Metered | 2022 | 71,599 | 65,439 | 77,894 | 72,051 | 78,884 | | | | | | | | 365,867 |
| | 2021 | 58,558 | 60,852 | 69,471 | 62,819 | 60,294 | 68,156 | 68,156 | 71,208 | 66,713 | 67,096 | 62,263 | 68,559 | 784,145 |
| North Augusta Flow (gals in thousands) | 2022 | 107,956 | 81,511 | 94,115 | 96,347 | 92,786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 472,715 |
| | 2021 | 98,344 | 121,603 | 98,716 | 78,492 | 83,668 | 75,806 | 96,344 | 86,621 | 101,954 | 89,086 | 77,426 | 89,264 | 1,097,324 |
| Backups Customer Line | 2022 | 11 | 11 | 12 | 11 | 5 | | | | | | | | 50 |
| | 2021 | 4 | 15 | 8 | 10 | 13 | 5 | 11 | 14 | 7 | 7 | 7 | 9 | 110 |
| Backups City Main Line | 2022 | 0 | 2 | 1 | 2 | 3 | | | | | | | | 8 |
| | 2021 | 0 | 3 | 3 | 7 | 4 | 1 | 0 | 2 | 2 | 2 | 1 | 2 | 27 |



METER DIVISION

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|--------------------------------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| Existing Service Activations | 2022 | 92 | 82 | 86 | 69 | 72 | | | | | | | | 401 |
| | 2021 | 87 | 74 | 99 | 108 | 50 | 91 | 50 | 86 | 81 | 76 | 85 | 74 | 961 |
| Existing Service Deactivations | 2022 | 82 | 49 | 72 | 60 | 69 | | | | | | | | 332 |
| | 2021 | 75 | 64 | 70 | 64 | 58 | 65 | 56 | 68 | 69 | 76 | 62 | 60 | 787 |
| Delinquent Shut Offs | 2022 | 301 | 280 | 435 | 225 | 224 | | | | | | | | 1,465 |
| | 2021 | 212 | 285 | 378 | 315 | 143 | 27 | 223 | 295 | 392 | 233 | 258 | 453 | 3,214 |
| Delinquent Restores | 2022 | 286 | 294 | 294 | 150 | 204 | | | | | | | | 1,228 |
| | 2021 | 302 | 277 | 244 | 183 | 186 | 58 | 131 | 250 | 346 | 215 | 359 | 371 | 2,922 |
| After-hours Restores | 2022 | 39 | 38 | 53 | 19 | 37 | | | | | | | | 186 |
| | 2021 | 20 | 20 | 24 | 14 | 29 | 32 | 13 | 37 | 42 | 26 | 32 | 43 | 332 |
| Meters Read | 2022 | 10,963 | 10,964 | 10,972 | 10,981 | 11,004 | | | | | | | | 54,884 |
| | 2021 | 10,891 | 10,913 | 10,899 | 10,924 | 10,936 | 10,943 | 10,940 | 10,959 | 10,949 | 10,950 | 10,962 | 10,962 | 131,228 |
| Recheck Meter Readings | 2022 | 262 | 363 | 640 | 351 | 436 | | | | | | | | 2,052 |
| | 2021 | 407 | 218 | 200 | 173 | 255 | 310 | 214 | 299 | 350 | 350 | 458 | 354 | 3,588 |
| Rainfall (inches) | 2022 | 3.57 | 1.90 | 3.77 | 4.27 | 3.63 | | | | | | | | 17.14 |
| | 2021 | 6.30 | 7.90 | 3.81 | 2.15 | 2.55 | 6.66 | 5.55 | 4.94 | 5.78 | 2.03 | 0.32 | 5.88 | 53.87 |

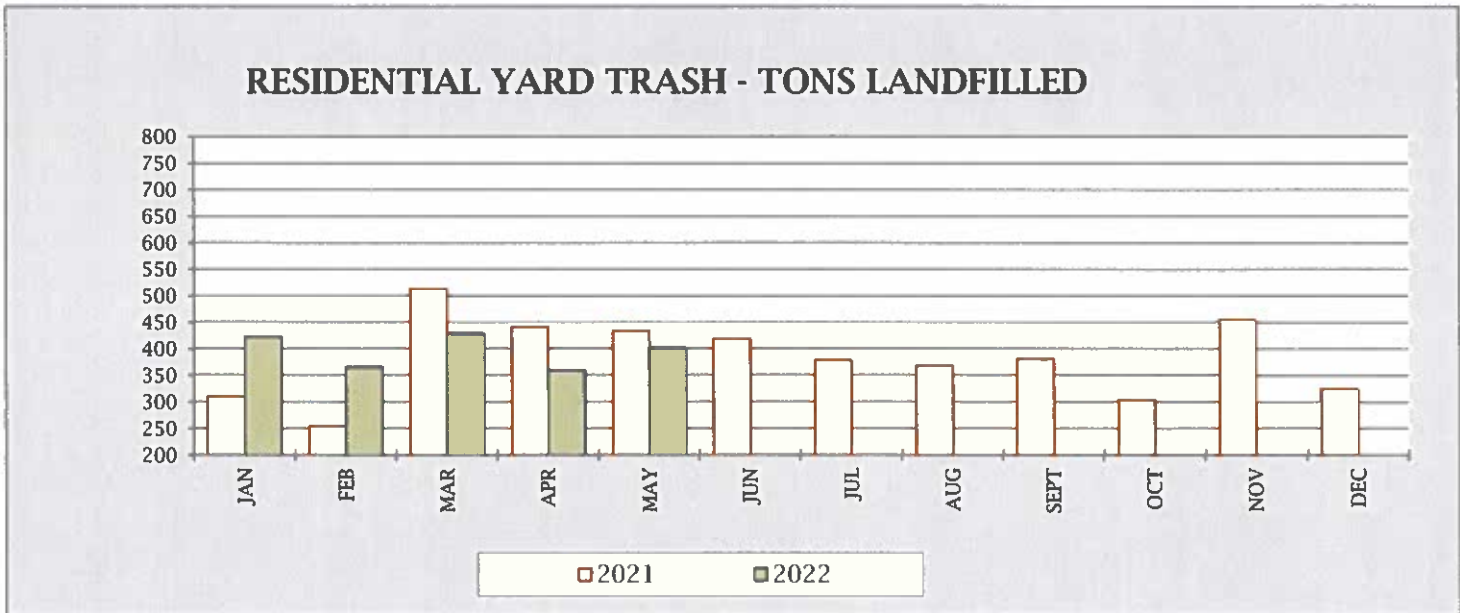


PROPERTY MAINTENANCE

| | Year | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|--|------|------|------|------|-------|-------|-------|-------|-------|-------|------|-------|------|--------|
| Chemical Application Man Hours | 2022 | 140 | 168 | 240 | 60 | 150 | | | | | | | | 758 |
| | 2021 | 38 | 137 | 349 | 60 | 192 | 196 | 139 | 177 | 130 | 130 | 120 | 140 | 1,808 |
| Grounds Maintenance Man Hours | 2022 | 380 | 679 | 876 | 1,163 | 1,305 | | | | | | | | 4,403 |
| | 2021 | 519 | 448 | 937 | 893 | 883 | 1,182 | 1,425 | 1,540 | 1,331 | 753 | 1,139 | 982 | 12,032 |
| Right of Way Mowed Miles | 2022 | 0 | 0 | 57 | 107 | 116 | | | | | | | | 280 |
| | 2021 | 0 | 0 | 10 | 0 | 0 | 40 | 138 | 108 | 186 | 187 | 0 | 0 | 669 |
| Curbline/Sidewalk Edging Miles | 2022 | 0 | 0 | 35 | 0 | 0 | | | | | | | | 35.00 |
| | 2021 | 0 | 0 | 20 | 77 | 0 | 0 | 0 | 0 | 0 | 4 | 0.00 | 0 | 101.00 |
| Planting Man Hours | 2022 | 129 | 75 | 46 | 277 | 90 | | | | | | | | 617 |
| | 2021 | 0 | 0 | 2 | 320 | 0 | 0 | 0 | 0 | 0 | 487 | 80 | 24 | 913 |
| Plant Maintenance | 2022 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 |
| | 2021 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 37 |
| Mulch Installed Cubic Yards | 2022 | 228 | 336 | 519 | 200 | 75 | | | | | | | | 1358 |
| | 2021 | 232 | 508 | 295 | 152 | 91 | 83 | 24 | 0 | 0 | 0 | 15 | 2 | 1402 |
| Mulching Man Hours | 2022 | 327 | 433 | 603 | 206 | 36 | | | | | | | | 1,605 |
| | 2021 | 390 | 506 | 415 | 149 | 151 | 80 | 27 | 0 | 0 | 0 | 60 | 2 | 1,780 |
| Trees Installed | 2022 | 12 | 5 | 5 | 0 | 1 | | | | | | | | 23 |
| | 2021 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 2 | 71 |
| Tree Maintenance Man Hours | 2022 | 335 | 326 | 169 | 169 | 165 | | | | | | | | 1,164 |
| | 2021 | 297 | 203 | 142 | 116 | 140 | 130 | 211 | 161 | 160 | 132 | 153 | 118 | 1,963 |
| Trees Removed | 2022 | 9 | 2 | 3 | 0 | 11 | | | | | | | | 25 |
| | 2021 | 15 | 17 | 0 | 5 | 1 | 20 | 16 | 28 | 10 | 1 | 1 | 0 | 114 |
| Litter Patrol Street Miles | 2022 | 562 | 400 | 518 | 407 | 455 | | | | | | | | 2,342 |
| | 2021 | 77 | 336 | 643 | 523 | 450 | 552 | 757 | 668 | 556 | 343 | 296 | 474 | 5,675 |
| Litter Collected Tons | 2022 | 1.13 | 2.00 | 2.22 | 1.86 | 1.16 | | | | | | | | 8.37 |
| | 2021 | 0.84 | 4.79 | 2.27 | 3.84 | 2.06 | 3.34 | 5.35 | 5.01 | 4.65 | 2.42 | 1.5 | 1.88 | 37.95 |
| Irrigation Installation Man Hours | 2022 | 0 | 0 | 107 | 52.6 | 225 | | | | | | | | 384.6 |
| | 2021 | 0 | 0 | 52.5 | 45 | 90 | 49 | 130 | 120 | 130 | 0 | 0 | 22 | 638.5 |
| Irrigation Repairs | 2022 | 0 | 0 | 18 | 16 | 74 | | | | | | | | 108 |
| | 2021 | 0 | 0 | 10 | 14 | 55 | 20 | 71 | 41 | 48 | 0 | 18 | 4 | 281 |
| Tree Data Collected | 2022 | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.25 | 9.25 |

RESIDENTIAL SANITATION

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|-------------------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| Customers Inside City | 2022 | 9,105 | 9,155 | 9,167 | 9,162 | 9,200 | | | | | | | | |
| | 2021 | 8,897 | 8,941 | 8,948 | 8,972 | 8,985 | 9,020 | 9,015 | 9,047 | 9,061 | 9,062 | 9,089 | 8,889 | |
| Customers Outside City | 2022 | 345 | 348 | 350 | 358 | 357 | | | | | | | | |
| | 2021 | 330 | 331 | 332 | 333 | 334 | 343 | 343 | 346 | 344 | 345 | 344 | 344 | |
| Customers Multi-Unit | 2022 | 2,198 | 2,200 | 2,200 | 2,200 | 2,242 | | | | | | | | |
| | 2021 | 2,166 | 2,166 | 2,168 | 2,166 | 2,060 | 2,164 | 2,163 | 2,162 | 2,162 | 2,164 | 2,165 | 2,165 | |
| Total Customers | 2022 | 11,648 | 11,703 | 11,717 | 11,720 | 11,799 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 2021 | 11,393 | 11,438 | 11,448 | 11,471 | 11,379 | 11,527 | 11,521 | 11,555 | 11,567 | 11,571 | 11,598 | 11,398 | |
| Yard Trash (tons) | 2022 | 422 | 365 | 428 | 359 | 401 | | | | | | | | 1,976 |
| | 2021 | 310 | 253 | 513 | 441 | 433 | 419 | 378 | 367 | 380 | 303 | 455 | 324 | 4,577 |
| Yard Trash Cans | 2022 | 770 | 768 | 772 | 773 | 781 | | | | | | | | |
| | 2021 | 744 | 744 | 761 | 746 | 756 | 757 | 762 | 766 | 766 | 773 | 770 | 769 | |
| Fees Collected | 2022 | \$240,545 | \$241,120 | \$241,548 | \$240,441 | \$243,209 | | | | | | | | \$1,206,863 |
| | 2021 | \$231,430 | \$233,892 | \$234,086 | \$234,769 | \$231,575 | \$235,941 | \$235,874 | \$235,224 | \$237,485 | \$235,943 | \$237,651 | \$238,057 | \$2,821,927 |



COMMERCIAL SANITATION

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|-------------------------------|------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| Customers Inside City | 2022 | 511 | 513 | 512 | 516 | 519 | | | | | | | | |
| | 2021 | 504 | 501 | 504 | 508 | 510 | 507 | 508 | 509 | 510 | 512 | 513 | 514 | |
| Customers Outside City | 2022 | 5 | 5 | 8 | 5 | 5 | | | | | | | | |
| | 2021 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | |
| Total Customers | 2022 | 516 | 518 | 520 | 521 | 524 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 2021 | 508 | 505 | 508 | 512 | 514 | 511 | 512 | 513 | 515 | 517 | 518 | 519 | |
| Garbage Landfilled | 2022 | 355 | 331 | 580 | 438 | 452 | | | | | | | | 2156 |
| | 2021 | 322 | 286 | 426 | 434 | 351 | 428 | 392 | 348 | 297 | 364 | 202 | 339 | 4189 |
| Service Fees | 2022 | \$69,713 | \$70,730 | \$70,972 | \$70,715 | \$70,984 | | | | | | | | \$353,114 |
| | 2021 | \$61,066 | \$61,435 | \$61,682 | \$61,960 | \$62,312 | \$61,580 | \$62,354 | \$62,630 | \$63,155 | \$63,459 | \$63,390 | \$63,909 | \$748,932 |
| Landfill Fees | 2022 | \$15,872 | \$14,817 | \$29,474 | \$18,957 | \$19,141 | | | | | | | | \$98,261 |
| | 2021 | \$12,770 | \$11,971 | \$17,236 | \$17,434 | \$14,945 | \$17,241 | \$16,954 | \$15,419 | \$12,594 | \$16,861 | \$8,784 | \$14,554 | \$176,763 |



STREET SWEEPING

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|--------------------------------|------|--------|--------|--------|--------|--------|-------|-------|-------|------|-------|------|--------|--------|
| Sweeping Hours | 2022 | 119.41 | 83.09 | 80.11 | 79.56 | 80.00 | | | | | | | | 442.17 |
| | 2021 | 20.46 | 30.45 | 37.20 | 106.98 | 93.17 | 27.38 | 48.79 | 10.78 | 6.68 | 7.49 | 5.29 | 79.48 | 474.15 |
| Sweeping Miles | 2022 | 217.82 | 151.58 | 146.14 | 92.63 | 96.20 | | | | | | | | 704.37 |
| | 2021 | 24.32 | 42.18 | 51.53 | 148.20 | 129.14 | 37.95 | 72.44 | 15.99 | 9.91 | 11.10 | 9.65 | 144.99 | 697.40 |
| Sweeping Tons Collected | 2022 | 53.27 | 37.07 | 35.74 | 22.65 | 19.31 | | | | | | | | 168.04 |
| | 2021 | 6.00 | 12.68 | 15.49 | 44.55 | 38.82 | 11.41 | 21.78 | 4.81 | 2.98 | 3.34 | 2.36 | 35.46 | 199.68 |

RECYCLING

| | | | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | | |
|---|--------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|-----|
| ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS) | North Augusta | 2022 | 1163 | 1126 | 1420 | 1274 | 1266 | | | | | | | | | 6249 | |
| | | 2021 | 1006 | 1002 | 1180 | 1011 | 1050 | 1218 | 1132 | 1186 | 1194 | 901 | 1072 | 1052 | | 13004 | |
| | Aiken County | 2022 | 40 | 48 | 117 | 67 | 76 | | | | | | | | | | 348 |
| | | 2021 | 323 | 300 | 326 | 150 | 217 | 197 | 168 | 175 | 36 | 191 | 157 | 55 | | 2295 | |
| | Total Incoming | 2022 | 1203 | 1174 | 1537 | 1341 | 1342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6597 | |
| | | 2021 | 3215 | 3152 | 4041 | 2709 | 3280 | 3773 | 3528 | 3686 | 3144 | 2193 | 2434 | 1113 | | 36268 | |
| NON-RECYCLABLES TAKEN TO LANDFILL | North Augusta/Aiken County | 2022 | 1064 | 1057 | 1359 | 1178 | 1234 | | | | | | | | | 5892 | |
| | | 2021 | 1190 | 1077 | 1204 | 1055 | 805 | 1069 | 1044 | 1034 | 926 | 768 | 762 | 912 | | 11846 | |
| | Total Landfilled | 2022 | 1064 | 1057 | 1359 | 1148 | 1234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5892 | |
| | | 2021 | 2985 | 2698 | 3467 | 2603 | 2775 | 3421 | 3243 | 3146 | 2683 | 1826 | 1987 | 924 | | 31758 | |
| RECYCLABLES PROCESSED (TONS) | Total Incoming less Total Landfilled | 2022 | 139 | 117 | 178 | 193 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 735 | |
| | | 2021 | 230 | 454 | 574 | 106 | 505 | 352 | 285 | 540 | 461 | 367 | 447 | 189 | | 4510 | |
| | % | 2022 | 12% | 10% | 12% | 14% | 8% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 11% | |
| | | 2021 | 17% | 35% | 38% | 9% | 40% | 25% | 22% | 40% | 37% | 34% | 36% | 17% | | 29% | |
| Total Recyclables Processed | 2022 | 139 | 117 | 178 | 193 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 735 | | |
| | 2021 | 230 | 454 | 574 | 106 | 505 | 352 | 285 | 540 | 461 | 367 | 447 | 189 | | 4510 | | |



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE
DIRECTOR***

***MONTHLY REPORT
FOR
May 2022***

City of North Augusta
Department of Planning and Development
Monthly Report for May 2022

| Item | This Month | | Year To Date | | Same Month, Last Year | | Last Year To Date | |
|---|------------|----------|--------------|----------|-----------------------|----------|-------------------|----------|
| | Incoming | Outgoing | Incoming | Outgoing | Incoming | Outgoing | Incoming | Outgoing |
| Administrative | | | | | | | | |
| Total Phone Calls | | | 2623 | 1812 | 0 | 0 | 627 | 395 |
| Development Applications | | | | | | | | |
| | Received | Approved | Received | Approved | Received | Approved | Received | Approved |
| Subdivisions | | | | | | | | |
| Major Subdivision Plans (PP) | 1 | 0 | 3 | 1 | 1 | 0 | 9 | 3 |
| Planned Acres | 11.44 | 0.00 | 19.44 | 8.00 | 29.30 | 0.00 | 256.60 | 32.48 |
| Planned Lots | 0 | 0 | 0 | 79 | 42 | 0 | 0 | 104 |
| Minor Subdivision Plans (MP) | 2 | 2 | 8 | 5 | 4 | 4 | 14 | 12 |
| Platted New Lots | 0 | 0 | 2.27 | 2.27 | 7 | 7 | 12 | 0 |
| Major Subdivision Plans (FP) | 0 | 0 | 2 | 3 | 0 | 0 | 1 | 4 |
| Platted Acres | 0 | 0.00 | 191.11 | 191.11 | 0.00 | 0.00 | 0.00 | 64.98 |
| Platted Lots | 0 | 0 | 240 | 240 | 0 | 0 | 0 | 160 |
| Site Plans | | | | | | | | |
| Minor Site Plans (MSP) | 1 | 0 | 5 | 3 | 2 | 0 | 3 | 3 |
| Major Site Plans (SP) | 0 | 0 | 2 | 0 | 1 | 1 | 3 | 2 |
| Site Plan Modification (SPM) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Total Site Plan Acres | 0.4 | 0.00 | 45.86 | 18.82 | 51.20 | 0.20 | 189.93 | 77.29 |
| Planned Developments | | | | | | | | |
| PD Gen Dev Plans/Major Mod. (PD) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| PD Acres | 0 | 0 | 68.73 | 0 | 0 | 0 | 0 | 0 |
| Development Plan Modification (PDM) | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| Annexations | | | | | | | | |
| Annexation Agreements Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annexation Cases (ANX) Approved by City Council | 1 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| Parcels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Acres | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | 0.25 | 0 | 25 | 0.00 | 0 | 0 | 0 | 0.23 |

City of North Augusta
Department of Planning and Development
Monthly Report for May 2022

| Item | This Month | Year To Date | Same Month Last Year | Last Year To Date |
|--------------------------|-------------------|--------------------|----------------------|--------------------|
| Fees Collected | | | | |
| Development Applications | \$5,995.99 | \$19,557.04 | \$6,754.80 | \$22,196.77 |
| Appeals | \$0.00 | \$1,757.77 | \$757.77 | \$1,007.77 |
| Maps/Publications | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Special Review Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Fees | \$5,995.99 | \$21,314.81 | \$7,512.57 | \$23,204.54 |

* Not yet recorded

| Item | This Month | | Year To Date | | Same Month, Last Year | | Last Year To Date | |
|--|-------------------------------|-------------|-------------------------------|-------------|-------------------------------|-------------|-------------------------------|-------------|
| | Case Received or Investigated | Case Closed | Case Received or Investigated | Case Closed | Case Received or Investigated | Case Closed | Case Received or Investigated | Case Closed |
| Code Enforcement | | | | | | | | |
| Property Maintenance | 32 | 12 | 71 | 53 | 19 | 6 | 43 | 41 |
| Property Leins/Contractor Mitigation | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Swimming Pools | 1 | 0 | 2 | 0 | 1 | 0 | 1 | 0 |
| Recreational Vehicles/RV/Boat/Utility Trailers | 2 | 1 | 14 | 11 | 2 | 0 | 17 | 8 |
| Illegal Vehicles | 1 | 2 | 19 | 22 | 0 | 2 | 29 | 12 |
| Commercial Vehicles/Equipment | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| Temporary Signs | 82 | 82 | 323 | 323 | 52 | 52 | 267 | 267 |
| Landscape Inspections | 21 | 21 | 85 | 85 | 22 | 22 | 78 | 78 |
| Structure Demolitions | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Citation/Summons Issued | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 |

May 2022 Staff Approvals

Residential Site Plans

| Application Number | Tax Parcel Number | Applicant | Legal Description | Zone | Approval Date | Structure |
|--------------------|-------------------|------------------------|--------------------|------|---------------|------------------------------|
| B22-0265 | 006 05 05 013 | Mark & Denise Ratcliff | 811 Greenwood Dr | R-10 | 5/4/2022 | Storage Building 12' X 21' |
| B22-0266 | 007 06 09 002 | Frank Syms | 1116 Carolina Ave | R-7 | 5/4/2022 | Hot tub on Slab |
| B22-0268 | 012 17 03 038 | Park Ridge Builders | 1636 Womrath Rd | R-7 | 5/4/2022 | New Residential Construction |
| B22-0270 | 011 09 06 002 | DR Horton Inc | 6193 Whitewater Dr | R-5 | 5/9/2022 | New Residential Construction |
| B22-0271 | 011 09 06 001 | DR Horton Inc | 6189 Whitewater Dr | R-5 | 5/9/2022 | New Residential Construction |
| B22-0272 | 005 12 18 025 | DR Horton Inc | 6181 Whitewater Dr | R-5 | 5/9/2022 | New Residential Construction |
| B22-0273 | 005 16 07 003 | DR Horton Inc | 262 Expedition Dr | R-5 | 5/9/2022 | New Residential Construction |
| B22-0274 | 005 16 07 002 | DR Horton Inc | 254 Expedition Dr | R-5 | 5/9/2022 | New Residential Construction |
| B22-0275 | 005 16 07 001 | DR Horton Inc | 248 Expedition Dr | R-5 | 5/9/2022 | New Residential Construction |
| B22-0277 | 001 12 14 004 | Bill Beazley Homes Inc | 243 Bonhill St | PD | 5/9/2022 | New Residential Construction |
| B22-0281 | 005 12 18 012 | DR Horton Inc | 6089 Whitewater Dr | R-5 | 5/16/2022 | New Residential Construction |
| B22-0282 | 005 12 18 011 | DR Horton Inc | 6085 Whitewater Dr | R-5 | 5/16/2022 | New Residential Construction |
| B22-0283 | 005 12 18 010 | DR Horton Inc | 6079 Whitewater Dr | R-5 | 5/16/2022 | New Residential Construction |
| B22-0284 | 005 12 18 001 | DR Horton Inc | 261 Expedition Dr | R-5 | 5/16/2022 | New Residential Construction |

City of North Augusta
Department of Planning and Development

| | | | | | | |
|----------|---------------|---------------|---------------------|------|-----------|--------------------------------|
| B22-0285 | 005 16 08 002 | DR Horton Inc | 253 Expedition Dr | R-5 | 5/17/2022 | New Residential Construction |
| B22-0286 | 011 09 07 001 | DR Horton Inc | 6199 Whitewater Dr | R-5 | 5/16/2022 | New Residential Construction |
| B22-0287 | 011 09 07 002 | DR Horton Inc | 6205 Whitewater Dr | R-5 | 5/16/2022 | New Residential Construction |
| B22-0288 | 011 09 07 003 | DR Horton Inc | 6213 Whitewater Dr | R-5 | 5/16/2022 | New Residential Construction |
| B22-0289 | 005 16 07 004 | DR Horton Inc | 270 Expedition Dr | R-5 | 5/17/2022 | New Residential Construction |
| B22-0290 | 005 16 07 005 | DR Horton Inc | 276 Expedition Dr | R-5 | 5/17/2022 | New Residential Construction |
| B22-0292 | 006 06 09 011 | SJ Mottel | 1903 Courtney Dr | R-14 | 5/16/2022 | Bedroom & Front Porch Addition |
| B22-0293 | 005 16 07 006 | DR Horton Inc | 282 Expedition Dr | R-5 | 5/17/2022 | New Residential Construction |
| B22-0294 | 011 09 05 001 | DR Horton Inc | 290 Expedition Dr | R-5 | 5/17/2022 | New Residential Construction |
| B22-0295 | 005 16 08 001 | DR Horton Inc | 247 Expedition Dr | R-5 | 5/17/2022 | New Residential Construction |
| B22-0296 | 005 12 18 009 | DR Horton Inc | 6073 Whitewater Dr | R-5 | 5/17/2022 | New Residential Construction |
| B22-0297 | 005 12 18 008 | DR Horton Inc | 6065 Whitewater Dr | R-5 | 5/17/2022 | New Residential Construction |
| B22-0298 | 005 12 18 007 | DR Horton Inc | 6059 Whitewater Dr | R-5 | 5/16/2022 | New Residential Construction |
| B22-0299 | 005 12 18 006 | DR Horton Inc | 6051 Whitewater Dr | R-5 | 5/16/2022 | New Residential Construction |
| B22-0300 | 005 12 18 005 | DR Horton Inc | 6045 Whitewater Dr | R-5 | 5/16/2022 | New Residential Construction |
| B22-0301 | 005 12 18 004 | DR Horton Inc | 6037 Whitewater Dr | R-5 | 5/16/2022 | New Residential Construction |
| B22-0302 | 005 15 19 003 | DR Horton Inc | 6031 Whitewater Way | R-5 | 5/17/2022 | New Residential Construction |

City of North Augusta
Department of Planning and Development

| | | | | | | |
|-----------|---------------|-------------------------|---------------------|------|-----------|------------------------------|
| B22-0303 | 007 06 18 012 | Robert Heyward | 905 West Ave | R-7 | 5/17/2022 | Storage Building 12' X 20' |
| B22-0305 | 001 12 14 003 | Bill Beazley Homes Inc | 235 Bonhill St | PD | 5/20/2022 | New Residential Construction |
| B22-0315 | 006 16 18 014 | Keystone Homes | 560 Hardy point | R-7 | 5/26/2022 | New Residential Construction |
| B22-0316 | 006 16 18 013 | Keystone Homes | 556 Hardy Point | R-7 | 5/26/2022 | New Residential Construction |
| B22-0317 | 006 16 18 012 | Keystone Homes | 554 Hardy Point | R-7 | 5/26/2022 | New Residential Construction |
| B22-0318 | 006 16 18 011 | Keystone Homes | 550 Hardy Point | R-7 | 5/26/2022 | New Residential Construction |
| B22-0320 | 001 12 15 001 | Bill Beazley Homes Inc | 331 Bonhill St | PD | 5/26/2022 | New Residential Construction |
| B22-0324 | 004 16 03 004 | Joshua Deike | 250 Walnut Ln | R-14 | 5/27/2022 | Dining/Playroom Addition |
| SP22-0007 | 007 09 17 001 | Aiken Swimming Pool | 540 Grant Ave | R-5 | 5/9/2022 | Swimming Pool |
| SP22-0009 | 010 09 04 017 | John Los Swimming Pools | 320 Mill Branch Way | PD | 5/17/2022 | Swimming Pool |

Sign Permits

| Application Number | Tax Parcel Number | Applicant | Legal Description | Zone | Approval Date | Use |
|--------------------|-------------------|-----------------------|---------------------------|------|---------------|----------------|
| SN22-015 | 007 10 19 021 | Keen Signs & Graphics | Olde South Properties | D | 5/4/2022 | Realty |
| SN22-016 | 007 16 02 009 | Mixon Signs | Medina's | TC | 5/4/2022 | Restaurant |
| SN22-017 | 007 14 03 002 | Debbie Cole | Aiken Physicians Alliance | D | 5/4/2022 | Doctors Office |
| SN22-018 | 007 18 05 003 | Mixon Signs | Brinkley's Chop House | PD | 5/12/2022 | Restaurant |
| SN22-019 | 007 11 05 047 | AAA Sign Co | Burke's Outlet #389 | GC | 5/12/2022 | Retail |
| SN22-020 | 007 14 03 002 | Debbie Cole | Aiken Physicians Alliance | D | 5/16/2022 | Doctors Office |
| SN22-021 | 010 14 04 014 | AAA Sign Co | Supreme Vapor | GC | 5/25/2022 | Retail |

Certificate of Zoning Compliance Approvals

| Application Number | Tax Parcel Number | Applicant | Legal Description | Zone | Approval Date | Use |
|--------------------|-------------------|---------------|----------------------------|------|---------------|-----------------|
| CZC22-059 | 007 11 05 058 | Linda McKeive | Linda's Creative Touch LLC | R-7 | 5/2/2022 | Home Occupation |

City of North Augusta
Department of Planning and Development

| | | | | | | |
|-----------|---------------|-----------------|-------------------------------|-----|-----------|---------------|
| CZC22-060 | 007 14 02 003 | Lauren Johnson | Canvas Hair dba LFJ Johnson | D | 5/9/2022 | Hair Stylist |
| CZC22-061 | 007 14 02 003 | Brittany Neal | Canvas Hair dba Brittany Neal | D | 5/9/2022 | Hair Stylist |
| CZC22-062 | 007 07 14 013 | Matthew Cavedon | Amagi Law, LLC | OC | 5/9/2022 | Law Office |
| CZC22-063 | 006 16 17 002 | Brian Adams | Travel with Poppop | R-5 | 5/12/2022 | Travel Agent |
| CZC22-064 | 007 11 05 049 | Barbara Curtis | Check Into Cash | PD | 5/12/2022 | Check Cashing |
| CZC22-065 | | Kevin Moore | Planet Vapor Inc. | GC | 5/12/2022 | Retail |

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

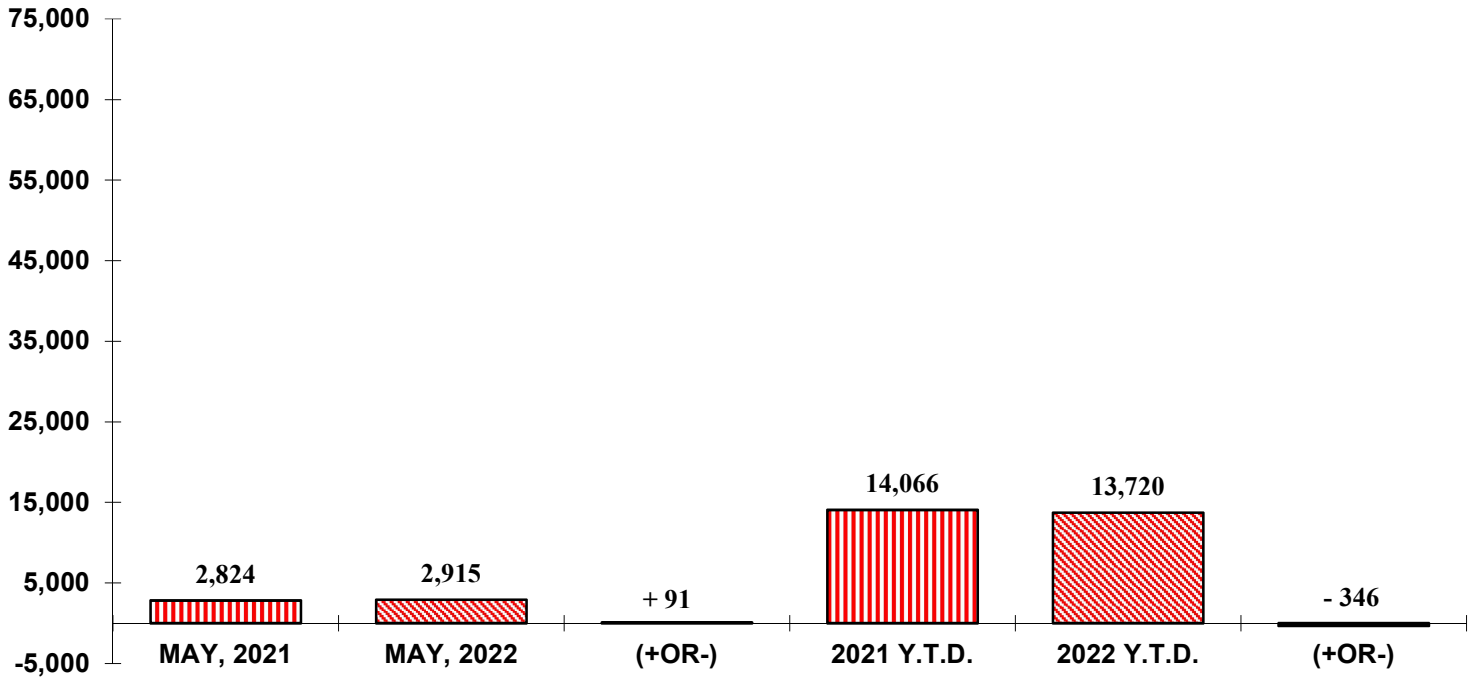
**MONTHLY REPORT
FOR**

MAY, 2022

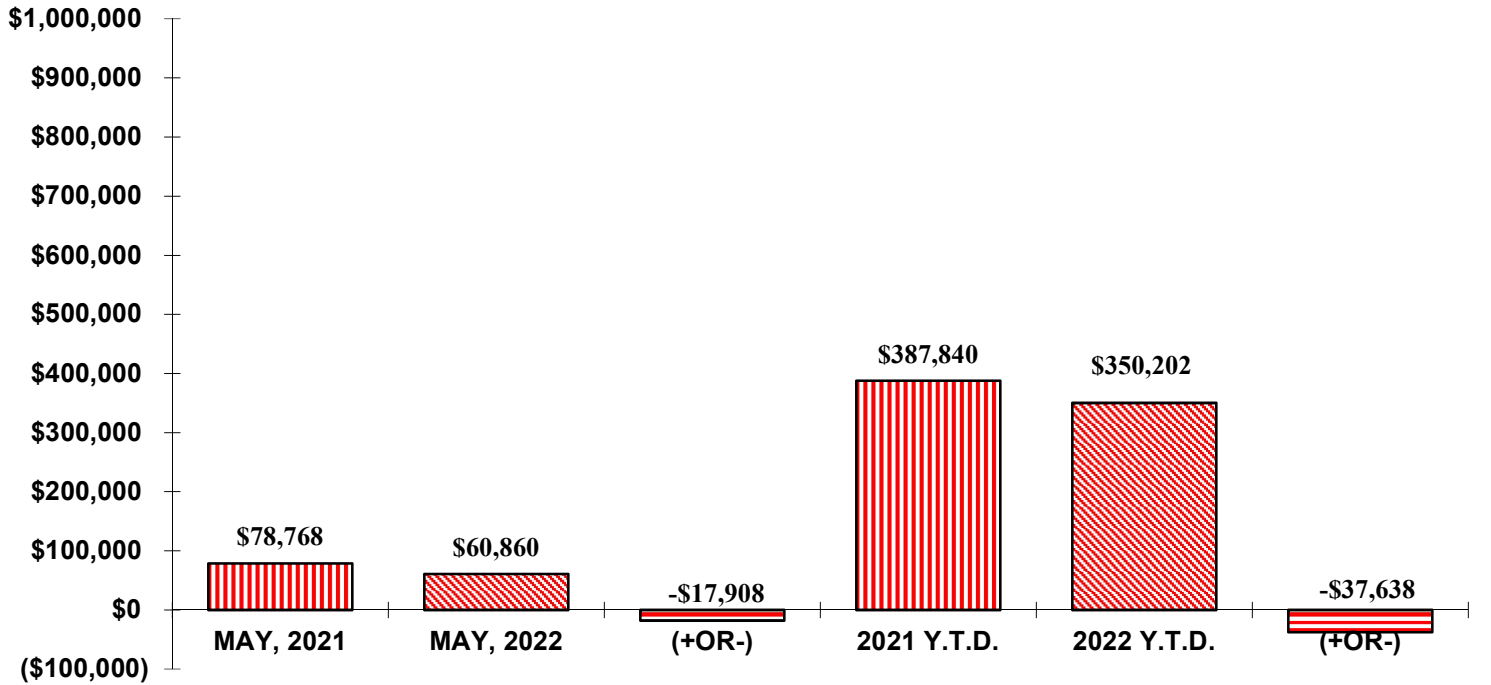
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

| | MAY, 2021 | MAY, 2022 | (+OR-) | 2021 Y.T.D. | 2022 Y.T.D. | (+OR-) |
|----------------------------------|-----------|-----------|-----------|-------------|-------------|-----------|
| FINES AND FORFEITURES | \$78,768 | \$60,860 | -\$17,908 | \$387,840 | \$350,202 | -\$37,638 |
| MUNICIPAL COURT CASES | 599 | 541 | --58 | 3,514 | 3,155 | --359 |
| JURY TRIALS REQUESTED | 41 | 19 | --22 | 175 | 131 | --44 |
| LARCENY OF MOTOR VEHICLES | 3 | 4 | + 1 | 23 | 18 | --5 |
| TRAFFIC WARNINGS | 165 | 226 | + 61 | 1,195 | 1,249 | + 54 |
| NON-TRAFFIC ARRESTS | 110 | 78 | --32 | 467 | 373 | --94 |
| TRAFFIC ARRESTS | 627 | 686 | + 59 | 3,718 | 3,058 | --660 |
| TOTAL ARRESTS | 737 | 764 | + 27 | 4,185 | 3,431 | --754 |
| CALLS FOR SERVICE | 2,824 | 2,915 | + 91 | 14,066 | 13,720 | --346 |
| OFFICER GENERATED CALLS | 1,161 | 1,280 | + 119 | 6,889 | 6,229 | -660 |
| CITIZEN GENERATED CALLS | 1,663 | 1,635 | --28 | 7,177 | 7,491 | +314 |
| COMMUNITY POLICING | 165 | 121 | --44 | 919 | 562 | -357 |
| MAJOR CRIMES | 29 | 48 | + 19 | 213 | 202 | --11 |
| TRAFFIC ACCIDENTS | 107 | 109 | + 2 | 465 | 496 | + 31 |
| FIRE CALLS | 35 | 19 | --16 | 157 | 128 | --29 |
| VICTIM'S ASSISTANCE MONEY | \$4,091 | \$3,161 | -\$930 | \$19,743 | \$18,944 | -\$799 |
| FIRST RESPONDERS | 229 | 264 | + 35 | 1068 | 1168 | + 100 |

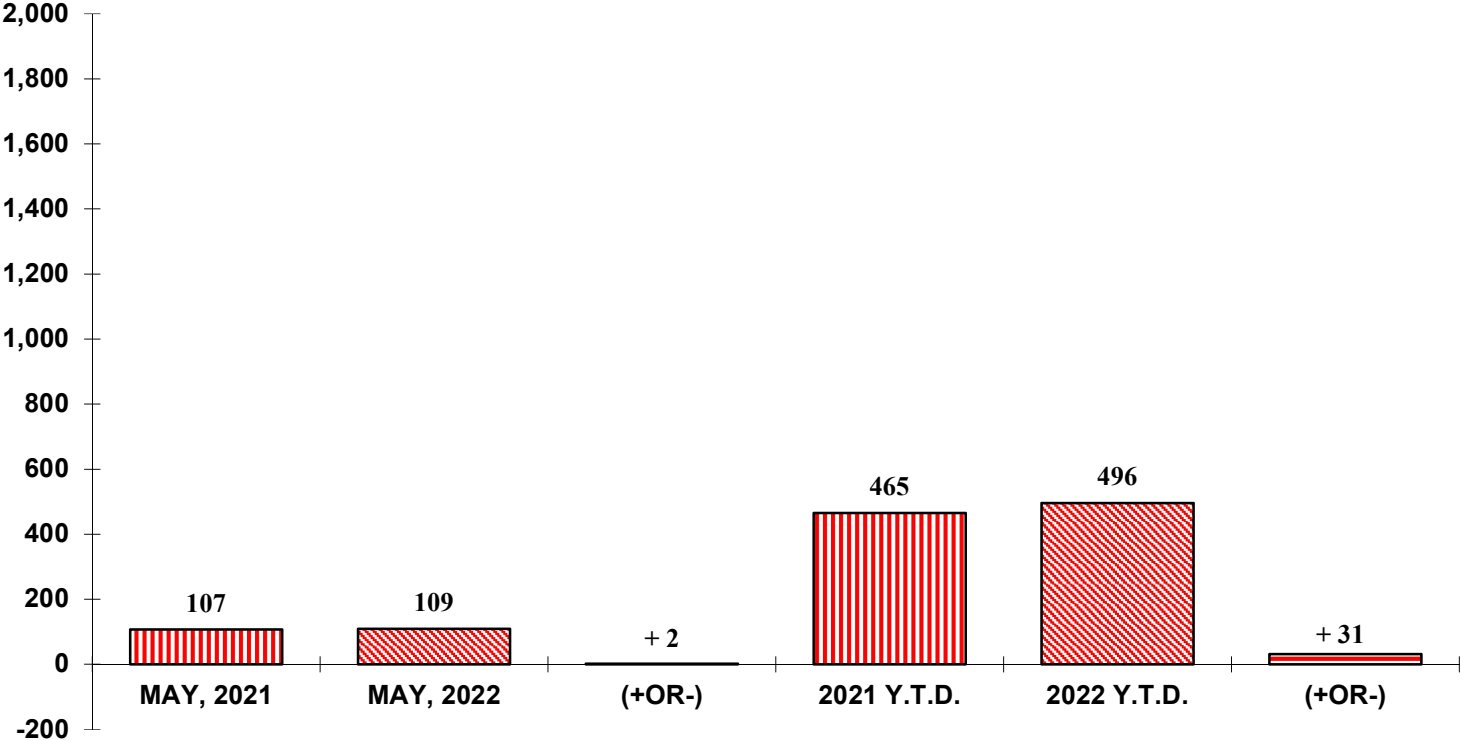
CALLS FOR SERVICE



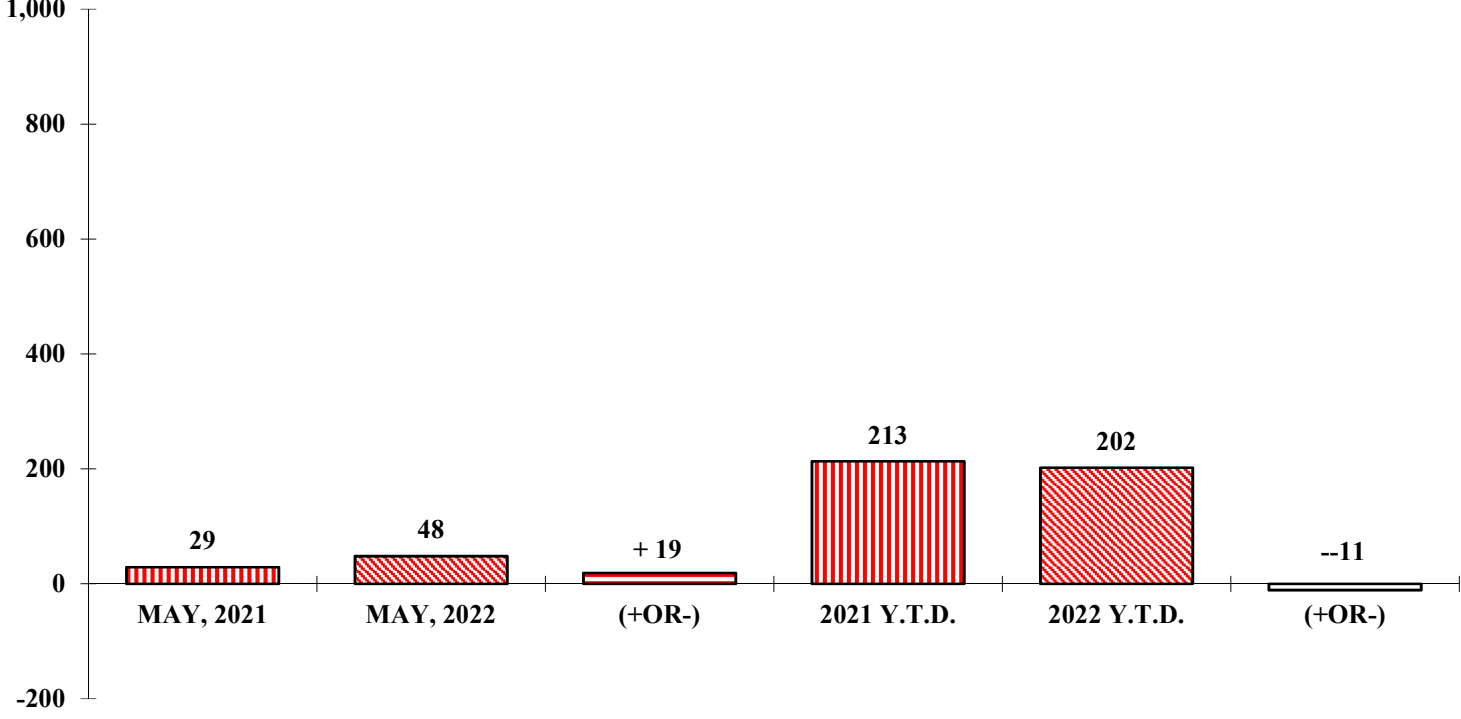
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



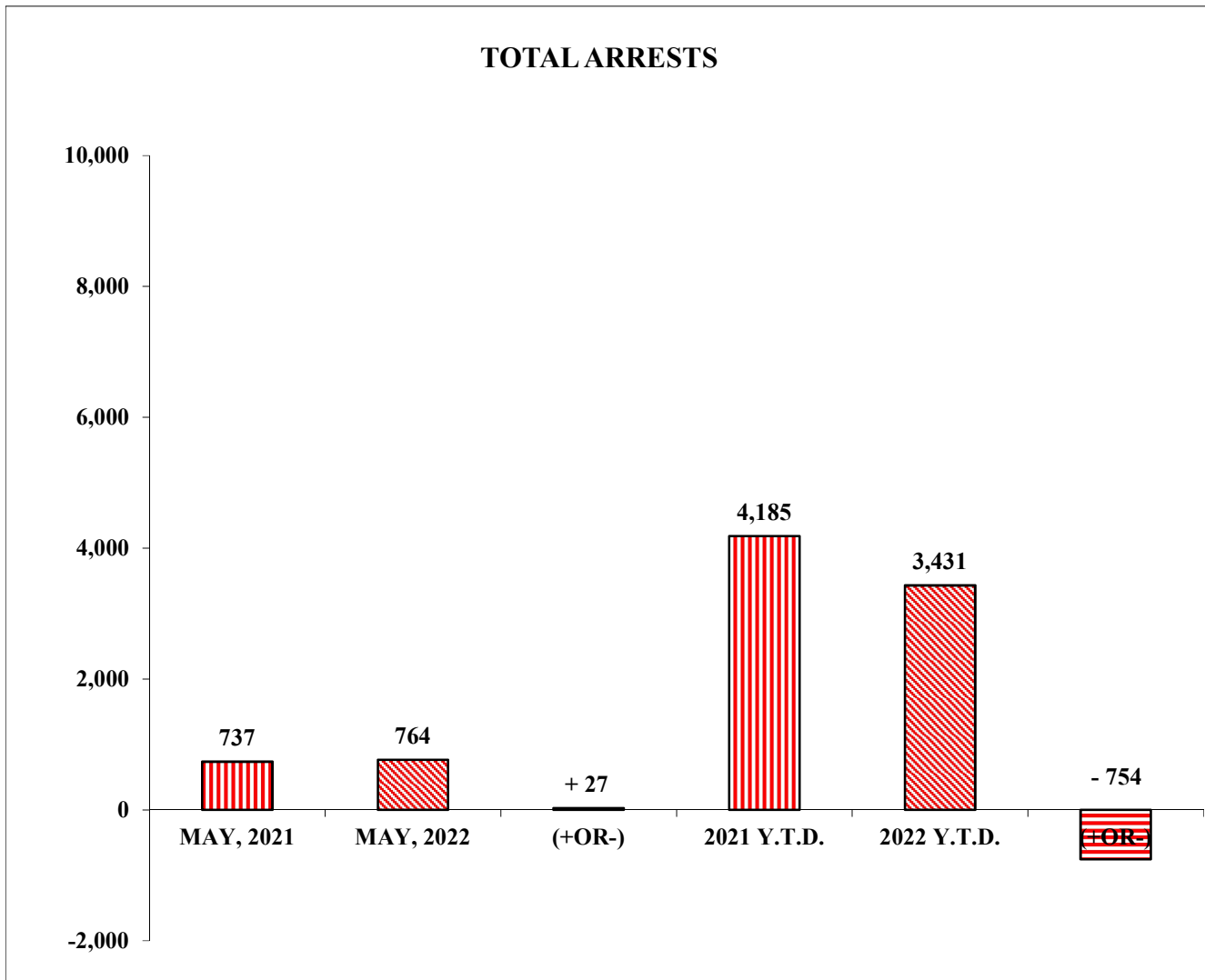
MAJOR CRIMES



| | | MAJOR CRIMES | | | | | | | | | | | | |
|--------------------------------|------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Y.T.D |
| ATTEMPTED MURDER/MURDER | 2018 | 1 | 0 | 0 | 1 | 0 | | | | | | | | 2 |
| | 2019 | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| | 2020 | 0 | 0 | 1 | 0 | 1 | | | | | | | | 2 |
| | 2021 | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 |
| | 2022 | 1 | 0 | 1 | 0 | 1 | | | | | | | | 3 |
| CRIMINAL SEXUAL CONDUCT | 2018 | 1 | 0 | 2 | 1 | 1 | | | | | | | | 5 |
| | 2019 | 0 | 3 | 0 | 1 | 1 | | | | | | | | 5 |
| | 2020 | 1 | 0 | 2 | 0 | 1 | | | | | | | | 4 |
| | 2021 | 1 | 1 | 0 | 0 | 0 | | | | | | | | 2 |
| | 2022 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 |
| ROBBERY | 2018 | 0 | 0 | 1 | 2 | 3 | | | | | | | | 6 |
| | 2019 | 3 | 1 | 0 | 1 | 0 | | | | | | | | 5 |
| | 2020 | 2 | 0 | 2 | 0 | 2 | | | | | | | | 6 |
| | 2021 | 1 | 2 | 0 | 2 | 0 | | | | | | | | 5 |
| | 2022 | 2 | 1 | 0 | 2 | 5 | | | | | | | | 10 |
| AGGRAVATED ASSAULT | 2018 | 1 | 0 | 0 | 3 | 0 | | | | | | | | 4 |
| | 2019 | 1 | 1 | 3 | 2 | 2 | | | | | | | | 9 |
| | 2020 | 1 | 2 | 3 | 1 | 2 | | | | | | | | 9 |
| | 2021 | 2 | 0 | 0 | 1 | 0 | | | | | | | | 3 |
| | 2022 | 0 | 1 | 1 | 3 | 1 | | | | | | | | 6 |
| BREAKING & ENTERING | 2018 | 19 | 6 | 14 | 12 | 11 | | | | | | | | 62 |
| | 2019 | 4 | 13 | 15 | 7 | 15 | | | | | | | | 54 |
| | 2020 | 19 | 6 | 6 | 9 | 3 | | | | | | | | 43 |
| AUTO | 2021 | 11 | 8 | 5 | 19 | 4 | | | | | | | | 47 |
| AUTO | 2022 | 15 | 9 | 17 | 7 | 14 | | | | | | | | 62 |
| LARCENY | 2018 | 15 | 23 | 18 | 24 | 29 | | | | | | | | 109 |
| | 2019 | 22 | 13 | 19 | 8 | 26 | | | | | | | | 88 |
| | 2020 | 19 | 21 | 9 | 15 | 20 | | | | | | | | 84 |
| | 2021 | 15 | 16 | 22 | 29 | 19 | | | | | | | | 101 |
| | 2022 | 17 | 15 | 16 | 14 | 20 | | | | | | | | 82 |
| MOTOR VEHICLE THEFT | 2018 | 6 | 3 | 4 | 5 | 4 | | | | | | | | 22 |
| | 2019 | 7 | 2 | 1 | 1 | 1 | | | | | | | | 12 |
| | 2020 | 6 | 0 | 1 | 2 | 0 | | | | | | | | 9 |
| | 2021 | 3 | 7 | 5 | 5 | 3 | | | | | | | | 23 |
| | 2022 | 3 | 6 | 3 | 2 | 4 | | | | | | | | 18 |
| ARSON | 2018 | 0 | 0 | 0 | 0 | 1 | | | | | | | | 1 |
| | 2019 | 0 | 1 | 0 | 0 | 0 | | | | | | | | 1 |
| | 2020 | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 |
| | 2021 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 |
| | 2022 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 |
| BURGLARY | 2018 | 7 | 3 | 4 | 1 | 6 | | | | | | | | 21 |
| | 2019 | 8 | 7 | 4 | 6 | 5 | | | | | | | | 30 |
| | 2020 | 8 | 5 | 7 | 1 | 4 | | | | | | | | 25 |
| | 2021 | 2 | 7 | 11 | 8 | 3 | | | | | | | | 31 |
| | 2022 | 3 | 4 | 6 | 5 | 3 | | | | | | | | 21 |
| | | FALSE ALARMS | | | | | | | | | | | | |
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Y.T.D. |
| POLICE | | 128 | 91 | 114 | 127 | 127 | | | | | | | | 587 |
| FIRE | | 11 | 9 | 14 | 30 | 12 | | | | | | | | 76 |
| TOTAL ALARMS | | 139 | 100 | 128 | 157 | 139 | | | | | | | | 663 |

ARRESTS

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | Y.T.D |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-------|
| MALE | 273 | 421 | 442 | 366 | 402 | | | | | | | | 1,904 |
| FEMALE | 226 | 304 | 329 | 306 | 362 | | | | | | | | 1,527 |
| WHITE | 253 | 336 | 366 | 353 | 378 | | | | | | | | 1,686 |
| HISPANIC | 37 | 51 | 69 | 51 | 57 | | | | | | | | 265 |
| BLACK | 209 | 338 | 336 | 268 | 329 | | | | | | | | 1,480 |
| OVER 18 | 489 | 708 | 734 | 646 | 750 | | | | | | | | 3,327 |
| UNDER 18 | 10 | 17 | 37 | 26 | 14 | | | | | | | | 104 |



ANIMAL CONTROL

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | Y.T.D |
|--------------------------------|-------|-------|-------|-------|-------|-----|-----|-----|------|-----|-----|-----|---------|
| CALLS FOR SERVICE | 27 | 24 | 14 | 25 | 44 | | | | | | | | 134 |
| WARNING TICKETS | 1 | 5 | NR | 0 | 3 | | | | | | | | 9 |
| COURT CASES | 1 | 1 | 1 | 0 | 0 | | | | | | | | 3 |
| CONVICTIONS | 1 | 1 | 0 | 0 | 0 | | | | | | | | 2 |
| HEALTH CASES | 0 | 2 | NR | 0 | 0 | | | | | | | | 2 |
| VETERINARIAN COST | \$400 | \$105 | \$470 | \$400 | \$530 | | | | | | | | \$1,905 |
| FINES GENERATED BY IMPOUNDMENT | \$0 | \$35 | \$75 | \$0 | \$285 | | | | | | | | \$395 |
| COURT FINES | \$232 | \$232 | \$0 | \$0 | \$0 | | | | | | | | \$464 |

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR May, 2022

| Beginning Animal Count | | | | | | | | |
|------------------------|--|--|--|--|--|--|--|-------|
| | CANINE | | | FELINE | | | | |
| | Number of Dogs in Care at the Beginning of the Month | | | Number of Cats in Care At the Beginning of the Month | | | | Total |
| | 4 | | | 0 | | | | 4 |

| Live Intake | | | | | | | | | | | |
|---------------------------|-----------|--------------|-------------|-----------|----------|--------------|-------------|----------|--|--|-----------|
| | CANINE | | | | FELINE | | | | | | |
| | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Adult | Up To 6 Mos. | Age Unknown | Subtotal | | | Total |
| Stray at Large | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | | 12 |
| Relinquished by Owner | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | | 4 |
| Owner Intended Euthanasia | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | | 1 |
| Transferred In | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Other Intakes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | .0 |
| Total Live Intakes | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | | 17 |

| Live Outcomes | | | | | | | | | | | |
|----------------------------|-----------|--------------|-------------|-----------|----------|--------------|-------------|----------|--|--|-----------|
| | CANINE | | | | FELINE | | | | | | |
| | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Adult | Up To 6 Mos. | Age Unknown | Subtotal | | | Total |
| Adoption | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Returned to Owner | 5 | 0 | 0 | | 0 | 0 | 0 | 0 | | | 5 |
| Transferred Out | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | | | 7 |
| Returned to Field | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 12 |
| Other Live Outcomes | | | | | | | | | | | |
| Total Live outcomes | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | | 12 |

| Other Outcomes | | | | | | | | | | | |
|--------------------------------|----------|--------------|-------------|----------|----------|--------------|-------------|----------|--|--|----------|
| | CANINE | | | | FELINE | | | | | | |
| | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Adult | Up To 6 Mos. | Age Unknown | Subtotal | | | Total |
| Died in Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Lost in Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Shelter Euthanasia | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | | 1 |
| Owner Intended - Euthanasia | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | | 1 |
| Subtotal Other Outcomes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Total Combined Outcomes | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | | | 2 |

| Ending Animal Count | | | | | | | | |
|--------------------------|---|--|--|---|--|--|--|-------|
| | CANINE | | | FELINE | | | | |
| | Number of Dogs in Care At the End of this Month | | | Number of Cats in Care At the End of this Month | | | | Total |
| Manual Ending Count | 3 | | | 0 | | | | 3 |
| Calculated Ending County | 3 | | | 0 | | | | 3 |

CITY OF NORTH AUGUSTA

DATA FOR Jan 01, 2022- May 31, 2022

| Beginning Animal Count | | | | | | | | |
|------------------------|---|--|--|---|--|--|--|-------|
| | CANINE | | | FELINE | | | | |
| | Number of Dogs in Care At the Beginning of the year | | | Number of Cats in Care At the Beginning of the year | | | | Total |
| | 2 | | | 0 | | | | 2 |

| Live Intake | | | | | | | | | | |
|---------------------------|-----------|--------------|-------------|-----------|----------|--------------|-------------|----------|-----------|--|
| | CANINE | | | | FELINE | | | | | |
| | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Total | |
| Stray at Large | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | |
| Relinquished by Owner | 8 | | 0 | 8 | 1 | 0 | 0 | 1 | 9 | |
| Owner Intended Euthanasia | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Transferred In | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other Intakes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Live Intakes | 37 | 0 | 0 | 37 | 1 | 0 | 0 | 1 | 38 | |

| Live Outcomes | | | | | | | | | | |
|----------------------------|-----------|--------------|-------------|-----------|----------|--------------|-------------|----------|-----------|--|
| | CANINE | | | | FELINE | | | | | |
| | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Total | |
| Adoption | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | |
| Returned to Owner | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | |
| Transferred Out | 17 | 5 | 0 | 17 | 1 | 0 | 0 | 1 | 18 | |
| Returned to Field | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other Live Outcomes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Live outcomes | 25 | 5 | 0 | 30 | 1 | 0 | 0 | 1 | 31 | |

| Other Outcomes | | | | | | | | | | |
|--------------------------------|-----------|--------------|-------------|-----------|----------|--------------|-------------|----------|-----------|--|
| | CANINE | | | | FELINE | | | | | |
| | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Total | |
| Died in Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Lost in Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Shelter Euthanasia | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 4 | |
| Owner Intended - Euthanasia | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Subtotal Other Outcomes | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 5 | |
| Total Combined Outcomes | 10 | 5 | 0 | 15 | 1 | 0 | 0 | 1 | 16 | |

| Ending Animal Count | | | | | | | | |
|--------------------------|--|--|--|--|--|--|--|-------|
| | CANINE | | | FELINE | | | | |
| | Number of Dogs in Care At the End of this Year | | | Number of Cats in Care At the End of this Year | | | | Total |
| Manual Ending Count | 3 | | | 0 | | | | 3 |
| Calculated Ending County | 3 | | | 0 | | | | 3 |

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

May, 2022

SPORTS ACTIVITY REPORT

| Participation | | | | | | | Revenues | | |
|----------------------|-----------------|--------------|------------|---------|----------|---------|-----------------|----------|-----------|
| Sport | Number of Teams | Participants | Prior Year | In City | Out City | Coaches | Current Month | YTD | Prior YTD |
| Basketball | | | | | | | \$0 | \$7,732 | \$7,020 |
| Baseball | 56 | 634 | 578 | 358 | 276 | 168 | \$0 | \$51,670 | \$53,248 |
| Fall Baseball | | | | | | | | | |
| Softball -Adult | | | | | | | \$2,360 | \$22,231 | \$14,480 |
| Softball -Youth | 25 | 276 | 207 | 180 | 96 | 75 | | | |
| Spring Soccer | 54 | 667 | 578 | 445 | 222 | 108 | \$0 | \$37,735 | \$34,333 |
| Fall Soccer | | | | | | | | | |
| Cheerleading | | | | | | | \$100 | \$1,600 | \$1,300 |
| Football | | | | | | | | | |
| Volleyball | | | | | | | \$0 | \$500 | \$500 |

| Activity | YTD Participants | May Revenue | YTD | Prior YTD |
|------------|------------------|-------------|---------|-----------|
| Jazzercise | 161 | \$360 | \$1,597 | \$1,575 |
| Tennis | | \$1,266 | \$1,428 | \$2,028 |

MISCELLANEOUS RENTALS

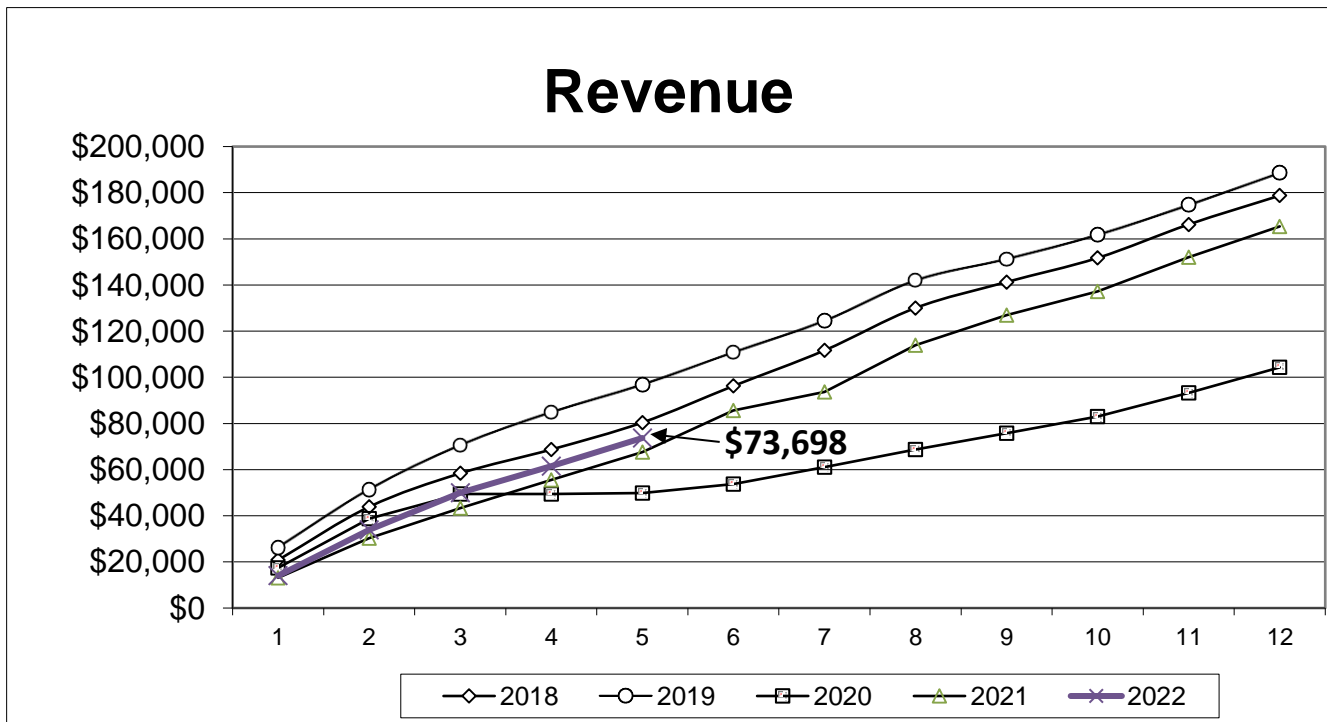
| Shelter Rentals | | Shelter Revenues | | | |
|-----------------|-----|------------------|----------------|---------|---------|
| Month | YTD | Month | Mo. Prior Year | 2022 | 2021 |
| 5 | 25 | \$745 | \$680 | \$3,455 | \$6,145 |

| Trolley Rentals | | Trolley Revenues | |
|-----------------|-----|------------------|----------|
| Month | YTD | Month | 2022 |
| 12 | 42 | \$4,540 | \$20,646 |

Riverview Park Activities Center Revenue / Participation

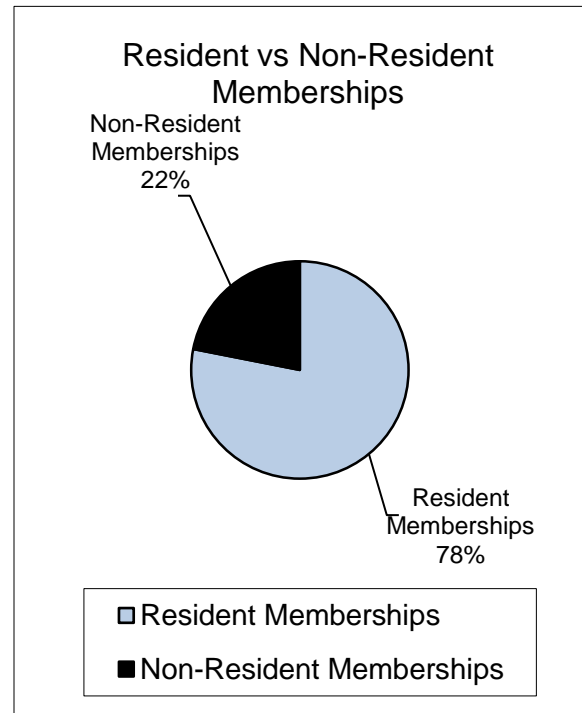
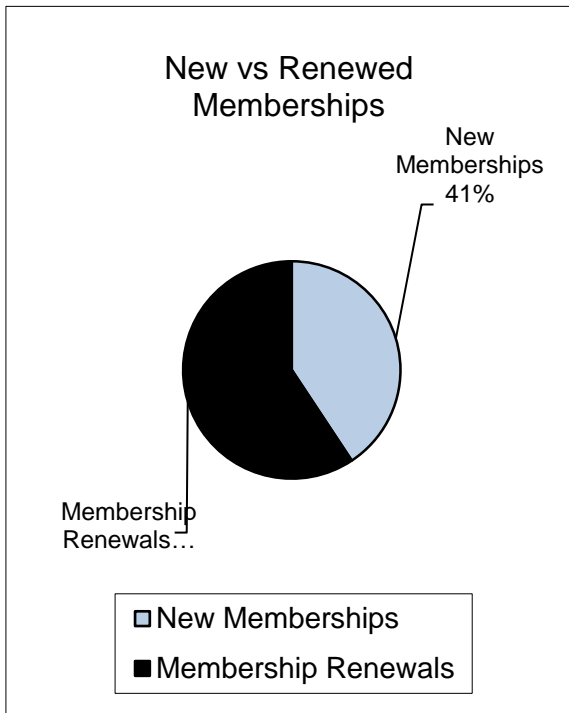
| | Revenue for Current Month | % 2022 Budget Recouped Month | % 2022 Budget Recouped YTD | Cumulative Activities Center Revenue | | | | |
|--------------|---------------------------|------------------------------|----------------------------|--------------------------------------|-------------------|------------------|------------------|-------------------|
| | | | | 2022 | 2021 | 2020 | 2019 | 2018 |
| Jan. | \$ 13,996 | 10.07% | 10.07% | \$13,996 | \$13,118 | \$17,431 | \$26,184 | \$20,829 |
| Feb. | \$ 19,905 | 14.32% | 24.39% | \$33,901 | \$30,321 | \$38,791 | \$51,369 | \$43,872 |
| Mar. | \$ 16,044 | 11.54% | 35.93% | \$49,945 | \$43,373 | \$49,379 | \$70,565 | \$58,380 |
| Apr. | \$ 11,521 | 8.29% | 44.22% | \$61,466 | \$55,523 | \$49,379 | \$84,836 | \$68,719 |
| May | \$ 12,502 | 8.99% | 53.21% | \$73,698 | \$67,540 | \$49,777 | \$96,815 | \$80,397 |
| June | | 0.00% | | | \$85,589 | \$53,772 | \$110,820 | \$96,248 |
| July | | 0.00% | | | \$93,695 | \$61,028 | \$124,496 | \$111,646 |
| Aug. | | 0.00% | | | \$113,952 | \$68,772 | \$142,034 | \$130,045 |
| Sept. | | 0.00% | | | \$126,885 | \$75,790 | \$151,281 | \$141,288 |
| Oct. | | 0.00% | | | \$137,182 | \$83,000 | \$161,783 | \$151,731 |
| Nov. | | 0.00% | | | \$152,036 | \$93,288 | \$174,729 | \$166,243 |
| Dec. | | 0.00% | | | \$165,393 | \$104,303 | \$188,679 | \$178,750 |
| Total | \$ 73,968 | 53.21% | 53.21% | \$ 73,698 | \$ 165,393 | \$104,303 | \$188,679 | \$ 178,750 |

| | May | 2022 | Prior YTD |
|---------------------------------------|--------|---------|-----------|
| Activities Center Members Attendance | 4,004 | 22,860 | 24,088 |
| Activities Center Visitors Attendance | 19,159 | 120,955 | 116,216 |
| Activities Center Total Attendance | 23,163 | 143,815 | 140,304 |



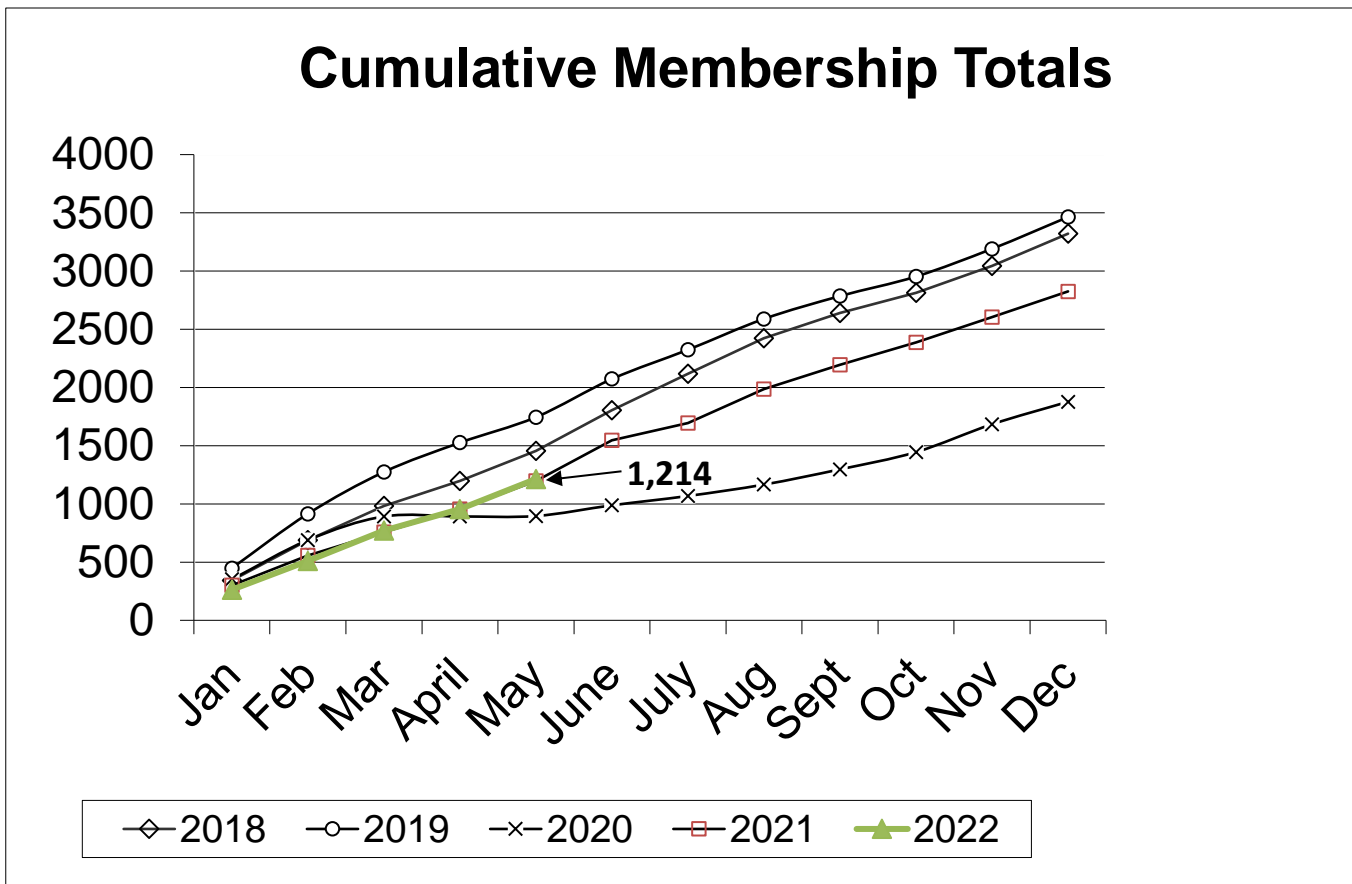
Activities Center Membership Breakdown

| | New Memberships | Membership Renewals | Monthly Total | Resident Memberships | Non-Resident Memberships |
|--------|-----------------|---------------------|---------------|----------------------|--------------------------|
| Jan. | 117 | 146 | 263 | 198 | 65 |
| Feb. | 110 | 136 | 246 | 193 | 53 |
| Mar. | 110 | 152 | 262 | 194 | 68 |
| Apr. | 68 | 115 | 183 | 149 | 34 |
| May | 89 | 171 | 260 | 214 | 46 |
| Jun. | | | | | |
| Jul. | | | | | |
| Aug. | | | | | |
| Sept. | | | | | |
| Oct. | | | | | |
| Nov. | | | | | |
| Dec. | | | | | |
| Totals | 494 | 720 | 1214 | 948 | 266 |



| | Monthly Membership Totals | | | | | Cumulative Membership Totals | | | | |
|-------|---------------------------|------|------|------|------|------------------------------|------|------|------|------|
| | 2022 | 2021 | 2020 | 2019 | 2018 | 2022 | 2021 | 2020 | 2019 | 2018 |
| Jan | 263 | 300 | 352 | 448 | 343 | 263 | 300 | 352 | 448 | 343 |
| Feb | 246 | 257 | 337 | 467 | 345 | 509 | 557 | 689 | 915 | 688 |
| Mar | 262 | 199 | 203 | 359 | 296 | 771 | 756 | 892 | 1274 | 984 |
| April | 183 | 199 | 0 | 252 | 212 | 954 | 955 | 892 | 1526 | 1196 |
| May | 260 | 243 | 4 | 219 | 260 | 1214 | 1198 | 896 | 1745 | 1456 |
| June | | 349 | 92 | 328 | 349 | | 1547 | 988 | 2073 | 1805 |
| July | | 148 | 80 | 251 | 312 | | 1695 | 1068 | 2324 | 2117 |
| Aug | | 290 | 98 | 265 | 307 | | 1985 | 1166 | 2589 | 2424 |
| Sept | | 209 | 131 | 196 | 215 | | 2194 | 1297 | 2785 | 2639 |
| Oct | | 193 | 148 | 168 | 173 | | 2387 | 1445 | 2953 | 2812 |
| Nov | | 216 | 239 | 238 | 232 | | 2603 | 1684 | 3191 | 3044 |
| Dec | | 222 | 193 | 273 | 277 | | 2825 | 1877 | 3464 | 3321 |

| | | | | |
|------|------|------|------|------|
| 1214 | 2825 | 1877 | 3464 | 3321 |
|------|------|------|------|------|



Concession Revenue

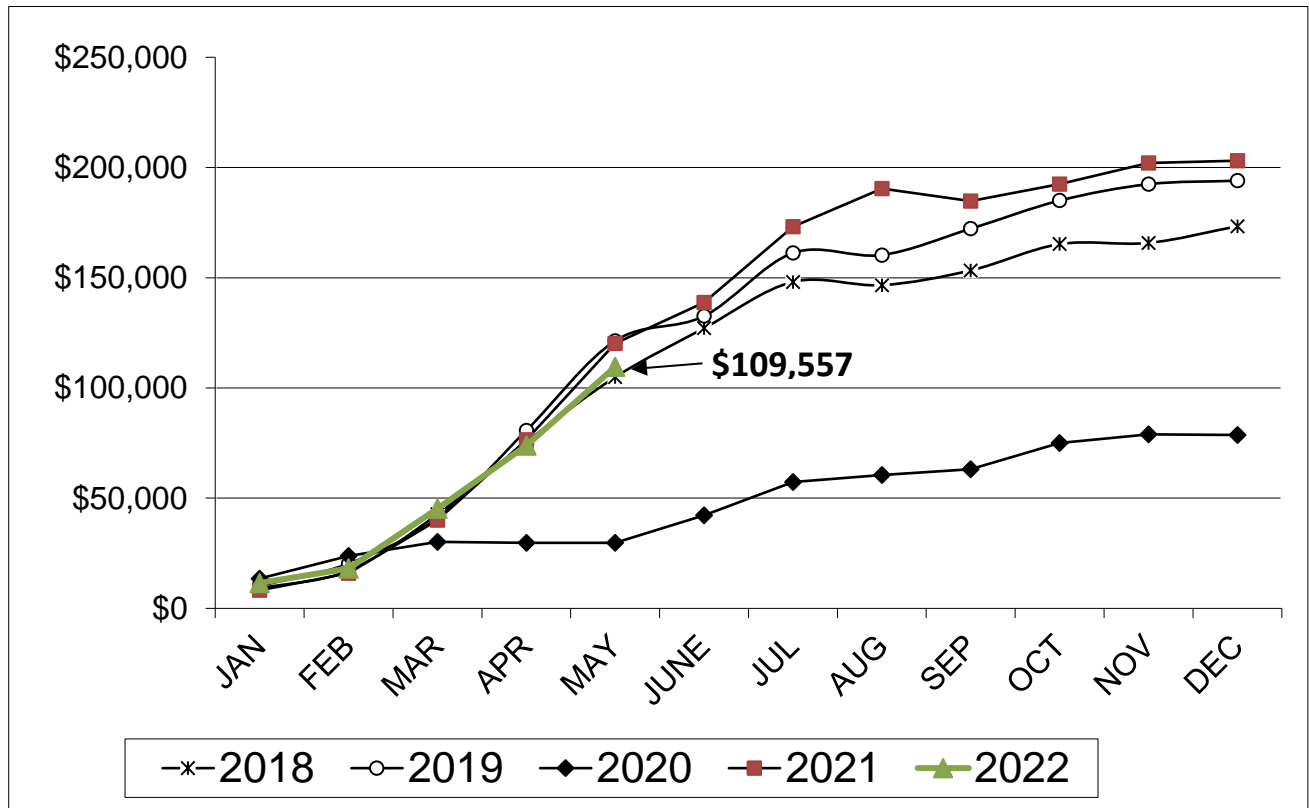
Monthly

| | JAN | FEB | MAR | APR | MAY | JUNE | JUL | AUG | SEP | OCT | NOV | DEC |
|------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|---------|
| 2018 | \$9,050 | \$8,088 | \$25,504 | \$31,423 | \$29,432 | \$22,227 | \$20,993 | -\$1,480 | \$6,680 | \$11,936 | \$544 | \$7,552 |
| 2019 | \$10,193 | \$10,090 | \$20,782 | \$39,643 | \$40,678 | \$11,232 | \$28,607 | -\$924 | \$11,932 | \$12,755 | \$7,441 | \$1,582 |
| 2020 | \$13,519 | \$10,221 | \$6,469 | -\$529 | \$13 | \$12,570 | \$15,069 | \$3,192 | \$2,612 | \$11,899 | \$3,909 | -\$234 |
| 2021 | \$8,206 | \$7,698 | \$24,165 | \$36,437 | \$43,725 | \$18,580 | \$34,395 | \$17,270 | -\$5,701 | \$7,672 | \$9,665 | \$1,003 |
| 2022 | \$11,516 | \$6,579 | \$27,196 | \$28,535 | \$35,731 | | | | | | | |

Year-to-Date

| | | | | | | | | | | | | |
|------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2018 | \$9,050 | \$17,138 | \$42,642 | \$75,459 | \$104,891 | \$127,118 | \$148,111 | \$146,631 | \$153,311 | \$165,247 | \$165,791 | \$173,342 |
| 2019 | \$10,193 | \$20,283 | \$41,065 | \$80,708 | \$121,387 | \$132,619 | \$161,227 | \$160,303 | \$172,234 | \$184,990 | \$192,431 | \$194,013 |
| 2020 | \$13,519 | \$23,740 | \$30,209 | \$29,680 | \$29,694 | \$42,263 | \$57,333 | \$60,525 | \$63,136 | \$75,035 | \$78,944 | \$78,710 |
| 2021 | \$8,206 | \$15,905 | \$40,070 | \$76,507 | \$120,232 | \$138,812 | \$173,207 | \$190,447 | \$184,746 | \$192,418 | \$202,084 | \$203,087 |
| 2022 | \$11,516 | \$18,095 | \$45,291 | \$73,826 | \$109,557 | | | | | | | |

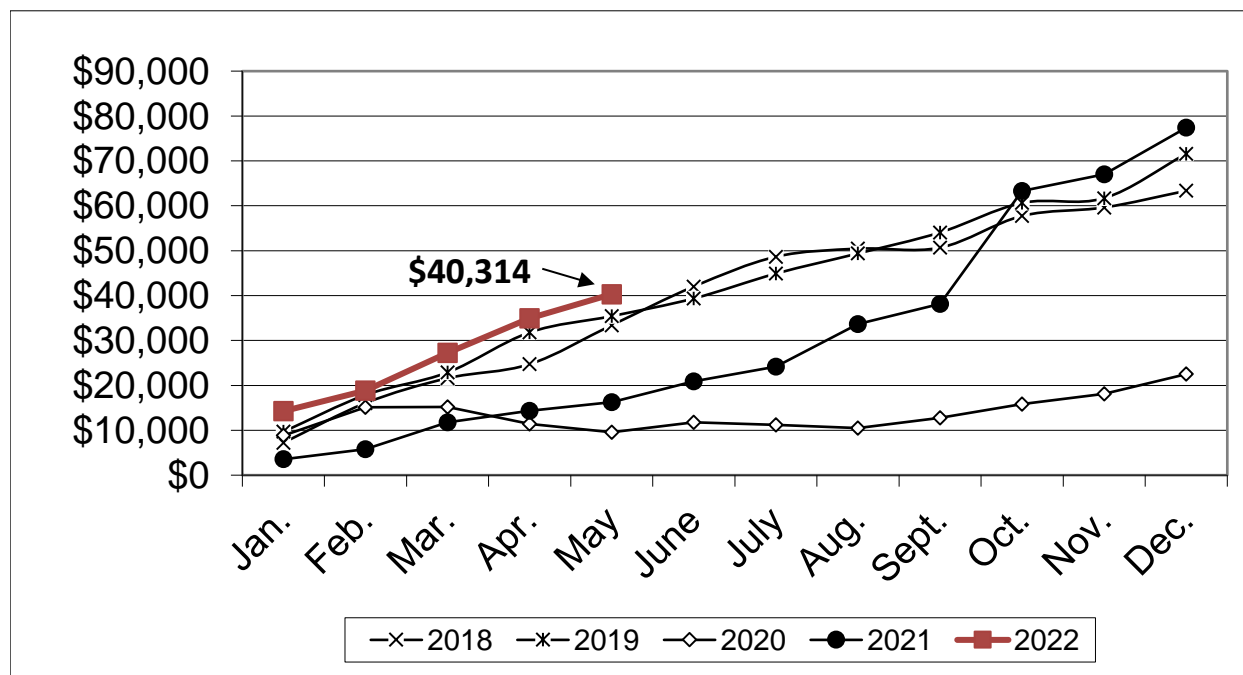
Cumulative Concession Revenue



COMMUNITY CENTER

| RENTALS | | | REVENUES | | | |
|-------------------------|-----------|------------|----------------|-------------------|-----------------|-----------------|
| | Month | YTD | Month | Mth Prior Year | YTD | Prior YTD |
| Banquet | | | | | | \$2,400 |
| Civic Group | 5 | 19 | | | \$425 | \$1,050 |
| Parties | 10 | 24 | \$3,096 | \$500 | \$18,516 | \$5,300 |
| Community Meetings | 12 | 36 | \$25 | \$175 | \$125 | \$1,415 |
| Miscellaneous | 7 | 22 | \$600 | \$1,078 | \$8,322 | \$603 |
| Industry Meetings | | 4 | | | \$6,575 | \$720 |
| Weddings | | 1 | \$1,651 | | \$5,351 | \$3,300 |
| Reunion | | | | | \$1,000 | \$1,300 |
| Linen (#times used) | | | | \$170 | | \$170 |
| City/PSD Training | | | | | | |
| Church | | 1 | | | | |
| Maude Edenfield Shelter | 3 | 3 | | | | |
| TOTAL | 37 | 110 | \$5,372 | \$1,923 | \$40,314 | \$16,258 |

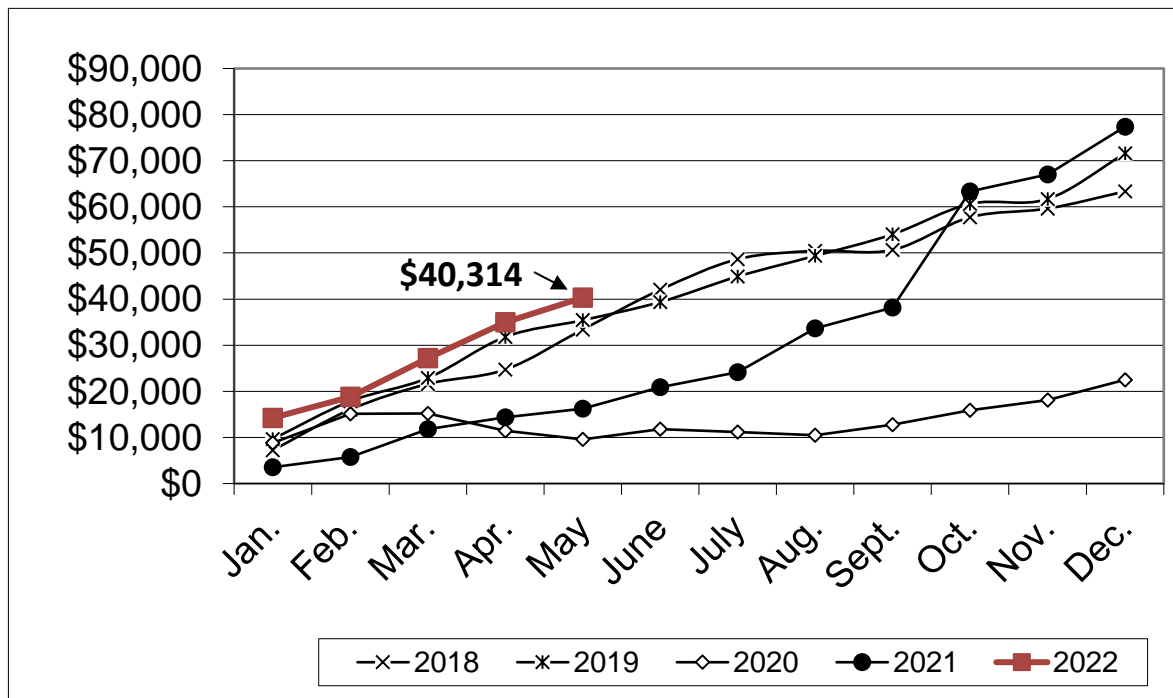
Community Center Revenue



Community Center Revenue

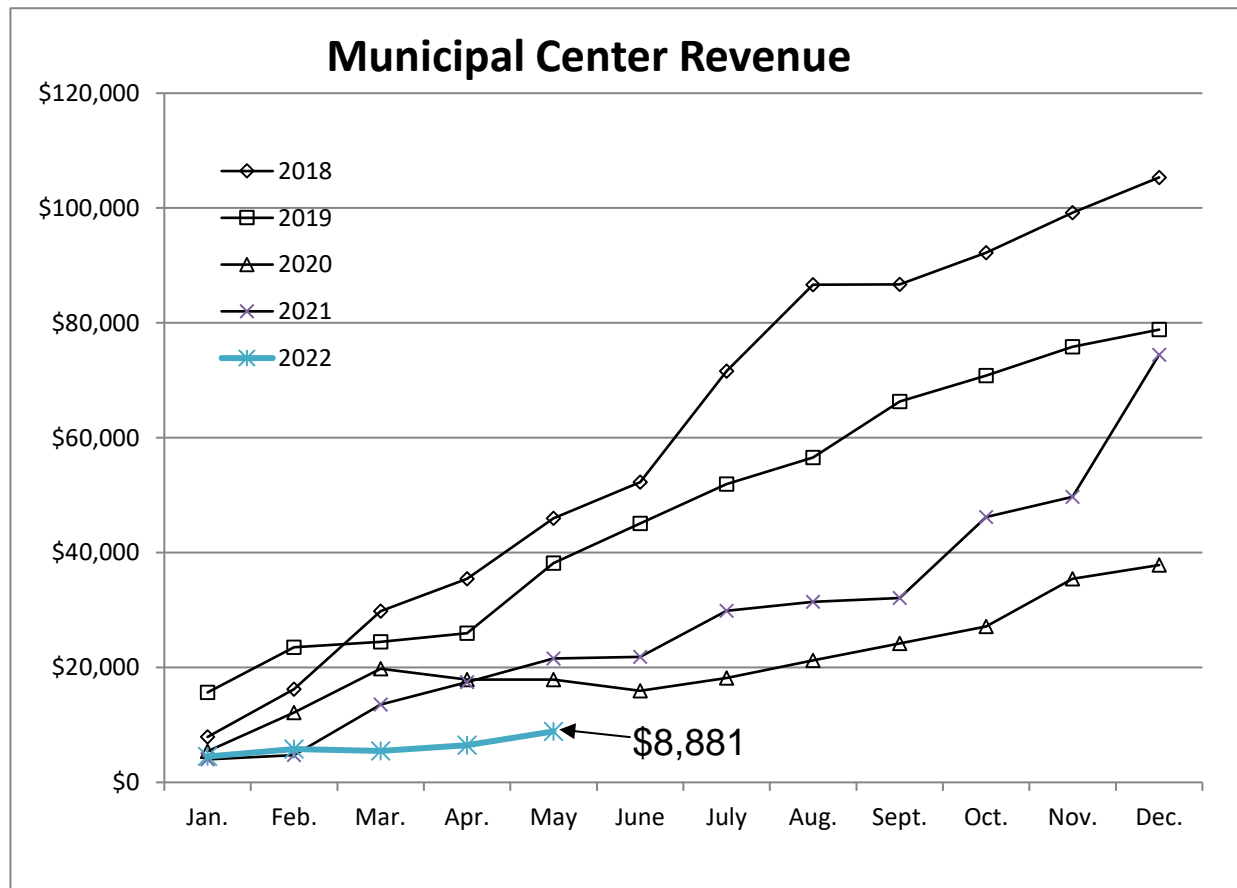
| | Revenue for Current Month | % '22 Budget Recouped in Month | % '22 Budget Recouped YTD | Cumulative Community Center Revenue | | | | |
|--------------|---------------------------|--------------------------------|---------------------------|-------------------------------------|-----------------|-----------------|-----------------|-----------------|
| | | | | 2022 | 2021 | 2020 | 2019 | 2018 |
| Jan. | \$ 14,249 | 33.29% | 33.29% | \$14,249 | \$3,540 | \$8,820 | \$9,675 | \$7,221 |
| Feb. | \$ 4,581 | 10.70% | 44.00% | \$18,830 | \$5,790 | \$15,120 | \$17,861 | \$16,052 |
| Mar. | \$ 8,386 | 19.59% | 63.59% | \$27,216 | \$11,765 | \$15,195 | \$22,886 | \$21,602 |
| Apr. | \$ 7,726 | 18.05% | 81.64% | \$34,942 | \$14,335 | \$11,435 | \$31,800 | \$24,722 |
| May | \$ 5,372 | 12.55% | 94.19% | \$40,314 | \$16,258 | \$9,560 | \$35,423 | \$33,403 |
| June | | | | | \$20,903 | \$11,800 | \$39,364 | \$42,018 |
| July | | | | | \$24,153 | \$11,170 | \$44,900 | \$48,653 |
| Aug. | | | | | \$33,643 | \$10,465 | \$49,382 | \$50,453 |
| Sept. | | | | | \$38,153 | \$12,790 | \$54,057 | \$50,671 |
| Oct. | | | | | \$63,336 | \$15,865 | \$60,651 | \$57,749 |
| Nov. | | | | | \$67,033 | \$18,145 | \$61,701 | \$59,632 |
| Dec. | | | | | \$77,398 | \$22,500 | \$71,593 | \$63,345 |
| Total | \$ 40,314 | 94.19% | 94.19% | \$40,314 | \$77,398 | \$22,500 | \$71,593 | \$63,345 |

Community Center Revenue



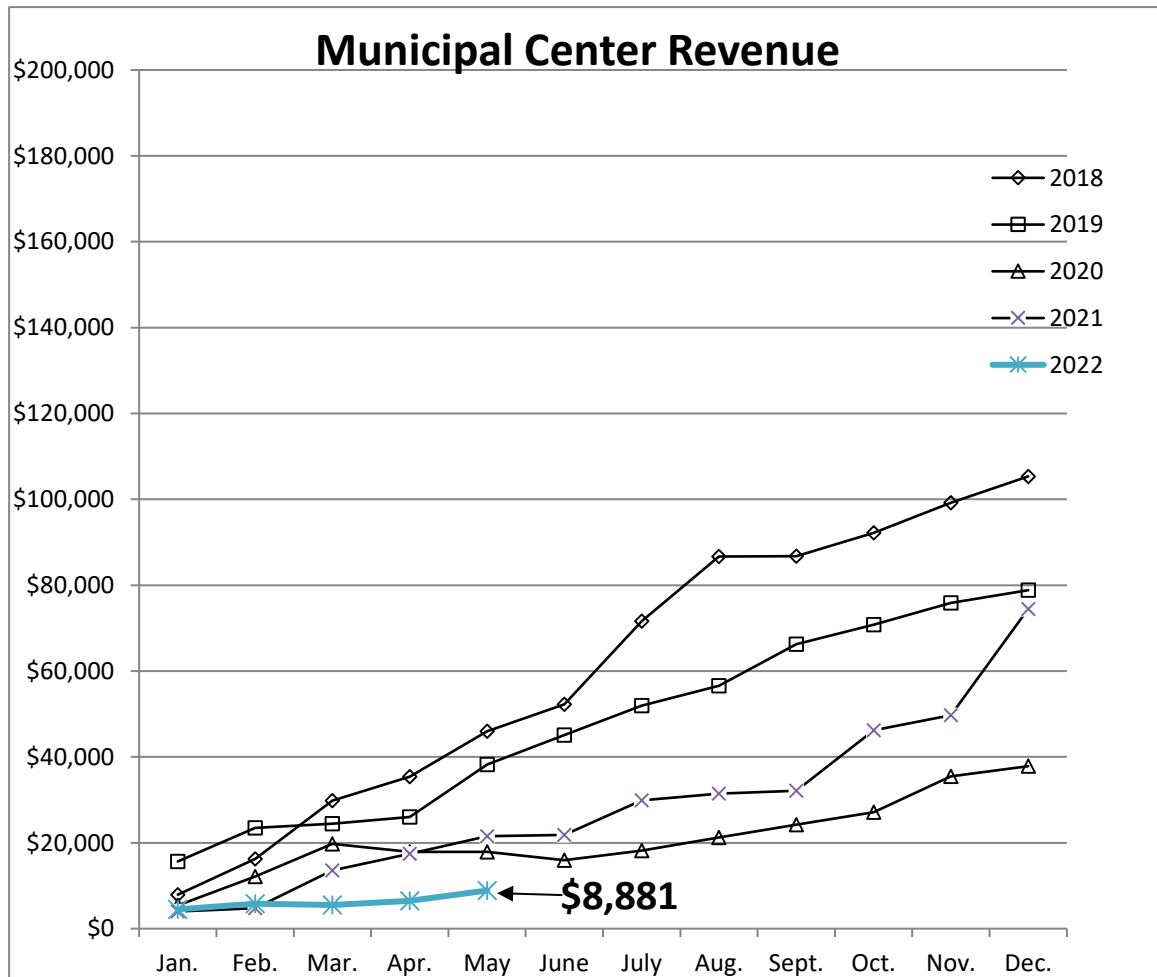
MUNICIPAL CENTER

| RENTALS | | | REVENUES | | | |
|--------------------|-----------|-----------|----------------|-------------------|----------------|-----------------|
| | Month | YTD | Month | Mth Prior Year | YTD | Prior YTD |
| Banquet | | | | | | |
| Civic Group | | 2 | | | | |
| Parties | 7 | 11 | \$1,900 | | \$7,381 | \$4,000 |
| Community Meetings | | 2 | | | | |
| City Meetings | 5 | 18 | | | | |
| Classes | | | | | | |
| Industry Meetings | | 3 | | | | |
| NA AHC | 6 | 9 | | | | |
| Weddings | 3 | 5 | \$500 | \$4,093 | \$500 | \$15,343 |
| Reunion | | | | | | \$650 |
| Linen | | | | | | \$1,565 |
| Public Hearing | | | | | | |
| Equipment Rental | | | | | | |
| Miscellaneous | 2 | 5 | | | \$1,000 | \$6 |
| TOTAL | 23 | 55 | \$2,400 | \$4,093 | \$8,881 | \$21,564 |



Municipal Center Revenue

| | Revenue for Current Month | % '22 Budget Recouped in Month | % '22 Budget Recouped YTD | Cumulative Municipal Center Revenue | | | | |
|--------------|---------------------------|--------------------------------|---------------------------|-------------------------------------|-----------------|-----------------|-----------------|------------------|
| | | | | 2022 | 2021 | 2020 | 2019 | 2018 |
| Jan. | \$4,500 | 11.14% | 11.14% | \$4,500 | \$4,000 | \$5,412 | \$15,654 | \$7,911 |
| Feb. | \$1,281 | 3.17% | 14.31% | \$5,781 | \$4,750 | \$12,128 | \$23,504 | \$16,233 |
| Mar. | -\$300 | -0.74% | 13.57% | \$5,481 | \$13,525 | \$19,778 | \$24,448 | \$29,792 |
| Apr. | \$1,000 | 2.48% | 16.04% | \$6,481 | \$17,471 | \$17,878 | \$25,998 | \$35,426 |
| May | \$2,400 | 5.94% | 21.98% | \$8,881 | \$21,564 | \$17,878 | \$38,198 | \$45,956 |
| June | | | | | \$21,864 | \$15,928 | \$45,100 | \$52,256 |
| July | | | | | \$29,862 | \$18,168 | \$51,915 | \$71,633 |
| Aug. | | | | | \$31,442 | \$21,218 | \$56,560 | \$86,658 |
| Sept. | | | | | \$32,092 | \$24,218 | \$66,290 | \$86,731 |
| Oct. | | | | | \$46,201 | \$27,118 | \$70,838 | \$92,204 |
| Nov. | | | | | \$49,736 | \$35,468 | \$75,838 | \$99,204 |
| Dec. | | | | | \$74,470 | \$37,836 | \$78,834 | \$105,334 |
| Total | \$ 8,881 | 21.98% | 21.98% | \$8,881 | \$74,470 | \$37,836 | \$78,834 | \$105,334 |





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

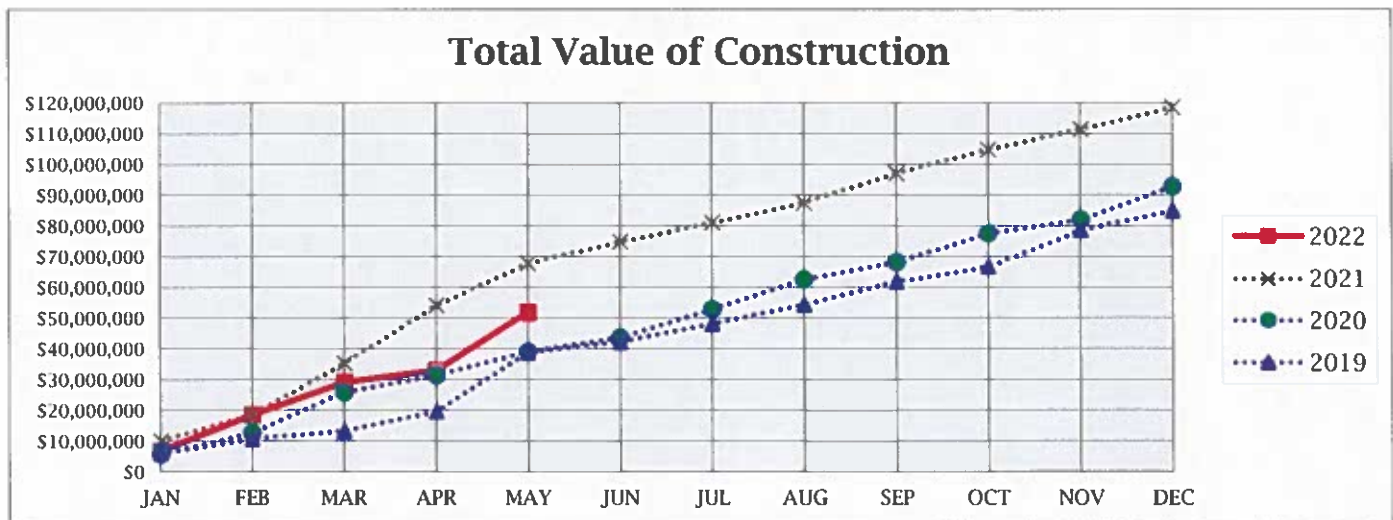
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

May, 2022

BUILDING ACTIVITY

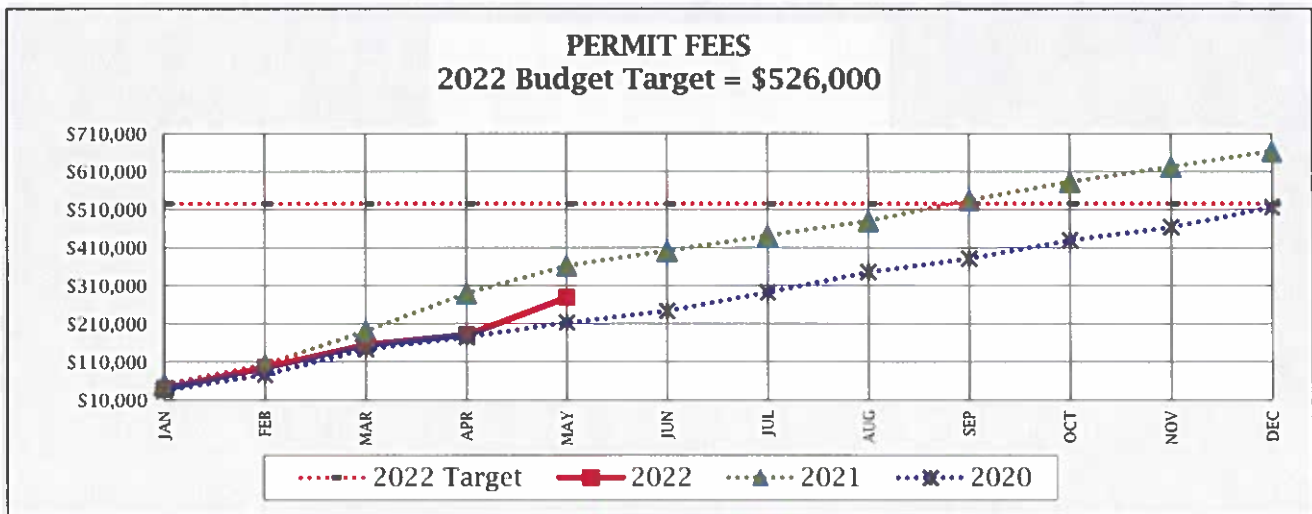
| | NUMBER OF PERMITS | | | \$ VALUE OF CONSTRUCTION | | |
|--------------------------------|-------------------|------------|------------|--------------------------|----------------------|----------------------|
| | May 2022 | 2022 YTD | 2021 YTD | May 2022 | 2022 YTD | 2021 YTD |
| NEW RESIDENTIAL: | | | | | | |
| Single Family-Attached | 29 | 33 | 27 | \$6,040,115 | \$6,779,389 | \$4,056,126 |
| Single Family-Detached | 31 | 78 | 133 | \$11,234,232 | \$31,282,150 | \$49,514,424 |
| Multi Family | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Residential Total: | 60 | 111 | 160 | \$ 17,274,347 | \$ 38,061,539 | \$ 53,570,550 |
| NEW COMMERCIAL: | 0 | 3 | 6 | \$ - | \$ 1,195,993 | \$ 7,394,967 |
| ALTERATIONS/ADDITIONS: | | | | | | |
| Residential | 22 | 170 | 183 | \$350,351 | \$2,124,511 | \$1,782,304 |
| Commercial | 2 | 21 | 17 | \$51,000 | \$1,395,647 | \$1,791,419 |
| Alt/Add Total: | 24 | 191 | 200 | \$401,351 | \$3,520,158 | \$3,573,723 |
| MISCELLANEOUS: | | | | | | |
| Swimming Pools | 4 | 14 | 11 | \$237,525 | \$821,129 | \$464,460 |
| Solar Panels | 3 | 22 | 20 | \$89,499 | \$727,358 | \$780,248 |
| Grading | 2 | 10 | 5 | \$850,135 | \$7,359,674 | \$2,055,770 |
| Signs | 5 | 19 | 8 | \$14,017 | \$194,221 | \$17,985 |
| Miscellaneous Total: | 14 | 65 | 44 | \$1,191,176 | \$9,102,382 | \$3,318,463 |
| Total all Construction: | 98 | 370 | 410 | \$18,866,874 | \$51,880,072 | \$67,857,703 |



This Month: May 2022

PERMITS / FEES

| | May 2021 | May 2022 | (+OR-) | Total 2021 YTD | Total 2022 YTD | (+OR-) |
|---------------------|-----------------|-----------------|-------------------|------------------|------------------|-------------------|
| PERMITS: | | | | | | |
| BUILDING | 51 | 94 | + 43 | 391 | 344 | - 47 |
| MECH/GAS | 61 | 41 | - 20 | 276 | 231 | - 45 |
| ELECT & SOLAR | 37 | 52 | + 15 | 330 | 250 | - 80 |
| PLUMBING | 61 | 66 | + 5 | 253 | 200 | - 53 |
| GRADING | 1 | 2 | + 1 | 5 | 10 | + 5 |
| STORMWATER | 4 | 5 | + 1 | 12 | 11 | - 1 |
| TOTAL | 215 | 260 | + 45 | 1267 | 1046 | - 221 |
| PERMIT FEES: | | | | | | |
| BUILDING | \$59,019 | \$83,840 | + \$24,821 | \$303,498 | \$211,157 | - \$92,341 |
| MECH/GAS | \$3,190 | \$2,129 | - \$1,061 | \$14,684 | \$13,845 | - \$839 |
| ELECT & SOLAR | \$2,239 | \$2,575 | + \$336 | \$17,924 | \$14,180 | - \$3,744 |
| PLUMBING | \$3,094 | \$2,994 | - \$100 | \$11,355 | \$8,511 | - \$2,844 |
| GRADING | \$1,493 | \$3,396 | + \$1,903 | \$8,972 | \$26,426 | + \$17,454 |
| STORMWATER | \$3,730 | \$388 | - \$3,342 | \$6,635 | \$5,350 | - \$1,285 |
| TOTAL | \$72,765 | \$95,322 | + \$22,557 | \$363,068 | \$279,469 | - \$83,599 |



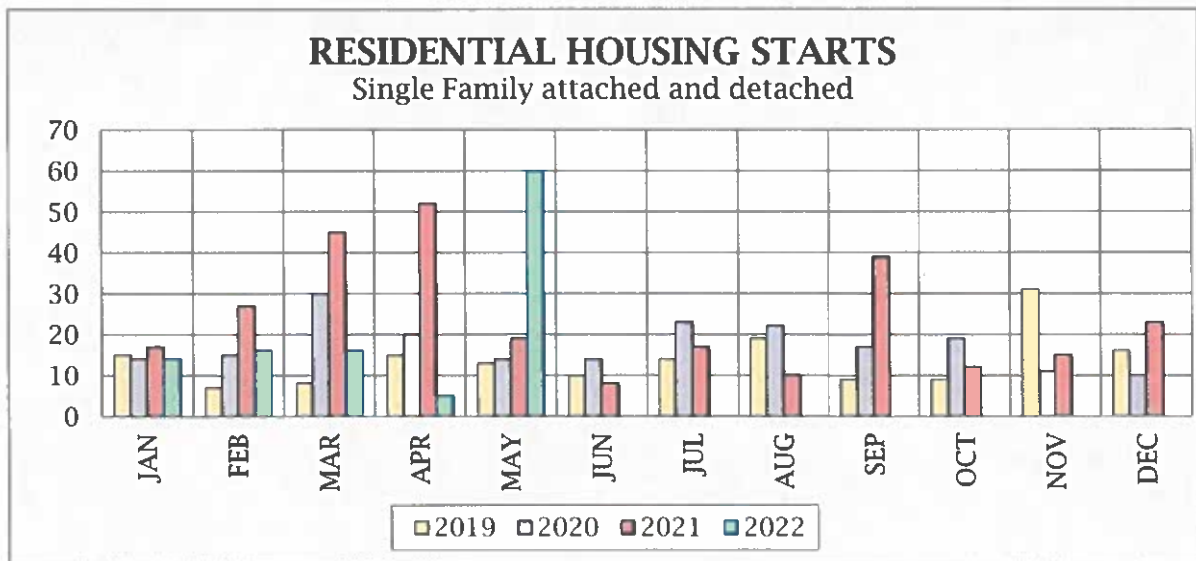
CONTRACTOR BUSINESS LICENSES

| | May 2021 | May 2022 | (+OR-) | Total 2021 YTD | Total 2022 YTD | (+OR-) |
|------------------------|-----------|----------|----------|----------------|----------------|----------|
| LICENSES ISSUED | 342 | 105 | - 237 | 538 | 602 | + 64 |
| LICENSE FEES | \$114,518 | \$42,326 | - 72,192 | \$240,623 | \$322,809 | + 82,186 |

INSPECTION ACTIVITY REPORT

| May 2022 | | | |
|-----------------------------------|-------------|----------------|------------|
| CONSTRUCTION | Inspections | Re-Inspections | Totals |
| Building | 161 | 34 | 195 |
| Plumbing | 121 | 48 | 169 |
| Mechanical/Gas | 119 | 29 | 148 |
| Electrical | 110 | 26 | 136 |
| Construction Total: | 511 | 137 | 648 |
| | | | |
| GENERAL INSPECTIONS | This Month | Year-to-date | |
| Certificates of Occupancy Issued | 26 | 114 | |
| Condemnations | 0 | 4 | |
| Re-inspection fees collected | \$350 | \$1,100 | |
| General Inspections Total: | 26 | 118 | |
| | | | |
| TOTAL INSPECTIONS | | | 674 |
| | | | |
| PLAN REVIEW | This Month | Year-to-date | |
| Commercial | 2 | 23 | |
| Residential | 69 | 170 | |
| Plan Review Total | 71 | 193 | |
| | | | |
| MISCELLANEOUS: | This Month | Year-to-date | |
| Meetings | 14 | 61 | |
| No Permits/Stop Work Notice | 1 | 5 | |
| Incoming Phone Inquiries | 420 | 1680 | |

| | |
|--|--------------|
| <i>Total inspections performed this month:</i> | 674 |
| <i>Total inspections performed Year to Date:</i> | 2996 |
| <i>Average number of inspections per day:</i> | 32.10 |
| <i>Average of inspections per inspector per day:</i> | 10.70 |



STREETS AND DRAINS/STORMWATER

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|-------------------------------|------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----------|
| Street Name Signs | 2022 | 2 | 4 | 8 | 12 | 14 | | | | | | | | 40 |
| | 2021 | 2 | 10 | 11 | 6 | 6 | 2 | 4 | 5 | 8 | 5 | 8 | 4 | 71 |
| Street Sign Repairs | 2022 | 8 | 5 | 4 | 4 | 9 | | | | | | | | 30 |
| | 2021 | 9 | 22 | 14 | 4 | 12 | 11 | 4 | 5 | 11 | 18 | 16 | 11 | 137 |
| Traffic Signs | 2022 | 3 | 5 | 3 | 21 | 8 | | | | | | | | 40 |
| | 2021 | 4 | 8 | 8 | 8 | 5 | 2 | 2 | 4 | 8 | 22 | 11 | 5 | 87 |
| Traffic Sign Repairs | 2022 | 8 | 7 | 4 | 9 | 5 | | | | | | | | 33 |
| | 2021 | 14 | 5 | 4 | 8 | 17 | 11 | 6 | 5 | 9 | 6 | 11 | 12 | 108 |
| Banners Installed | 2022 | 0 | 1 | 1 | 2 | 2 | | | | | | | | 6 |
| | 2021 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 2 | 3 | 3 | 2 | 15 |
| Banners Repaired | 2022 | 0 | 0 | 0 | 1 | 1 | | | | | | | | 2 |
| | 2021 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 5 |
| Street Light Service | 2022 | 15 | 102 | 43 | 16 | 11 | | | | | | | | 187 |
| | 2021 | 18 | 22 | 11 | 14 | 12 | 10 | 8 | 5 | 8 | 21 | 12 | 6 | 147 |
| Asphalt Placed (tons) | 2022 | 9 | 19 | 21 | 19 | 32 | | | | | | | | 100 |
| | 2021 | 1 | 16 | 27 | 38 | 41 | 20 | 12 | 10 | 15 | 15 | 12 | 18 | 225 |
| Asphalt Tack (gals) | 2022 | 0 | 5 | 5 | 0 | 5 | | | | | | | | 15 |
| | 2021 | 0 | 5 | 5 | 5 | 5 | 0 | 0 | 5 | 0 | 5 | 5 | 0 | 35 |
| Concrete Repairs (cy) | 2022 | 32 | 50 | 38 | 42 | 30 | | | | | | | | 192 |
| | 2021 | 28 | 32 | 29 | 22 | 20 | 35 | 62 | 71 | 38 | 28 | 28 | 21 | 414 |
| Storm Drains Cleaned | 2022 | 82 | 67 | 62 | 57 | 45 | | | | | | | | 313 |
| | 2021 | 52 | 41 | 55 | 48 | 57 | 46 | 22 | 33 | 35 | 42 | 34 | 72 | 537 |
| Storm Pipe Placed LF | 2022 | 20 | 0 | 20 | 0 | 0 | | | | | | | | 40 |
| | 2021 | 60 | 60 | 80 | 0 | 0 | 0 | 160 | 90 | 0 | 40 | 180 | 0 | 670 |
| Detention Ponds Inspected | 2022 | 4 | 4 | 0 | 4 | 0 | | | | | | | | 12 |
| | 2021 | 4 | 16 | 16 | 23 | 15 | 9 | 5 | 10 | 11 | 4 | 13 | 5 | 131 |
| Detention Ponds Cleaned | 2022 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 |
| | 2021 | 0 | 0 | 0 | 2 | 16 | 12 | 8 | 12 | 7 | 4 | 13 | 13 | 87 |
| Construction Site Inspections | 2022 | 61 | 68 | 47 | 35 | 22 | | | | | | | | 233 |
| | 2021 | 51 | 52 | 56 | 45 | 32 | 81 | 67 | 85 | 69 | 114 | 59 | 69 | 780 |

This Month: May 2022