

North Augusta



South Carolina's Riverfront

MINUTES OF APRIL 25, 2022

Briton S. Williams, Mayor

*J. Robert Brooks, Councilmember
Pat C. Carpenter, Councilmember
Jenafer F. McCauley, Councilmember
David W. McGhee, Councilmember
Eric H. Presnell, Councilmember
Kevin W. Toole, Councilmember*

ORDER OF BUSINESS

STUDY SESSION

The Study Session of April 25, 2022 for the City Council of the City of North Augusta, having been duly publicized, was called to order by Mayor Briton S. Williams at 6:00 p.m. and also streamed online for public viewing at the City Facebook page: "City of North Augusta – Public Information" and City YouTube page: "City of North Augusta Public Information." The Study Session adjourned 6:48 p.m.

Per Section 30-4-80(e) notice of the meetings was sent out by email to the current maintained "Agenda Mailout" list consisting of news media outlets and individuals or companies requesting notification. Notice of the meetings was also posted on the outside doors of the Municipal Center, the main bulletin board of the Municipal Center located on the first floor, and the City of North Augusta website.

Members present were Mayor Williams, Councilmembers Brooks, McCauley, McGhee, and Toole. Councilmembers Carpenter and Presnell were absent.

Also in attendance were James S. Clifford, City Administrator; Rachelle Moody, Assistant City Administrator; Kelly F. Zier, City Attorney; Cammie T. Hayes, Chief Financial Officer; Thomas C. Zeaser, Director of Engineering and Public Works; Karl Waldhauer, Superintendent of Facilities and Programs for Parks, Recreation, and Tourism; John C. Thomas, Director of Public Safety; James E. Sutton, Director of Public Services; Thomas L. Paradise, Director of Planning and Development; J.D. McCauley, Manager of Human Resources; Ricky Jones, Manager of Information Technology; and Sharon Lamar, City Clerk.

ITEM 1. CITY COUNCIL MEETING: Items for May 2, 2022 Council Meeting- Council Discussion

City Administrator, Jim Clifford, led Council's discussion of items for the May 2, 2022 regular meeting.

Please see ATTACHMENT #1 for a copy of the proposed agenda items.

ITEM 2. DEPARTMENT DETAILS:

Please see ATTACHMENT #2 for a copy of the “Department Details April 25, 2022” and shared graphics.

ITEM 3. MAYOR’S MATTERS:

A) FOCUS ITEM:

- ECONOMIC DEVELOPMENT – Riverside Village at Hammond’s Ferry – Council Update

Chief Financial Officer, Cammie Hayes, provided Council a quarter financial update on riverside Village at Hammond’s Ferry.

- ENGINEERING AND PUBLIC WORKS – Greenway Bridge Replacement Options – Council Review

Tom Zeaser, Director of Engineering and Public Works, review three Greenway bridge options with Council; repair, rebuild, or replace. The general consensus of Council was to replace the bridge with a pre-fabricated steel bridge. Council requested further information on installing an “arched” bridge instead of the box truss shown. They also asked for a comparison of a 10’ wide bridge and a 12’ wide bridge.

See ATTACHMENT #3 for a copy of the presentation slides.

- B) Mayor Williams thanked those who helped make the first quarterly Community Trash Bash in the Carrsville neighborhood a success this past Saturday. He reminded Council and citizens of the National Day of Prayer: Mayor’s Prayer event on Thursday, May 5th at Grace United Methodist Church at 7:30 a.m. Finally, he thanked the United Way for the installation of the educational asset “Born Learning Trail” added to the sidewalk at Summerfield Park.

City Administrator, Jim Clifford, noted a correction to one of the parcel numbers for discussion in this evening’s Executive Session. The correct parcel numbers are #007-15-03-001, 007-15-03-010, 007-15-03-**011** and 008-08-02-001.

The Study Session adjourned at 6:48 p.m.

ITEM 4. LEGAL: Executive Session – Request of the City Administrator

On the motion of Councilmember Toole, second of Councilmember McCauley, Council agreed to move into Executive Session in Council’s Conference Room for the purpose stated below. In attendance were Mayor Williams; Councilmembers Brooks, McCauley, McGhee and Toole; Jim Clifford, City Administrator; Rachele Moody, Assistant City Administrator; Kelly Zier, City Attorney; Cammie Hayes, Chief Financial Officer; J.D. McCauley, Manager of Human Resources; and Sharon Lamar, City Clerk.

In compliance with Section 30-4-70 (a) (2) the City Attorney requested an executive session for the purpose of:

(2) Discussion of negotiations incident to proposed contractual arrangements and proposed sale or purchase of property, the receipt of legal advice where the legal advice relates to a pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement

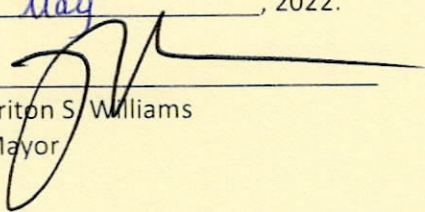
Minutes of Study Session of April 25, 2022

of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim

Discussion was specifically related to the possible sale of Aiken County Tax Parcels #007-15-03-001, 007-15-03-010, 007-15-03-~~001~~ 011 and 008-08-02-001

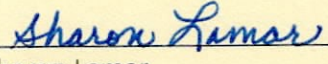
On the motion of Councilmember Toole, second of Councilmember McCauley, Council adjourned the Executive Session at 7:33 p.m. Upon returning to open session, Council did not take action on matters discussed in Executive Session.

APPROVED THIS 2nd DAY OF
May, 2022.



Briton S. Williams
Mayor

Respectfully submitted,



Sharon Lamar
City Clerk



PUBLIC POWER HOUR

May 2, 2022 – 5:30 p.m. - Municipal Center – 100 Georgia Avenue, 3rd Floor - Council Chambers

DRAFT: CITY OF NORTH AUGUSTA REGULAR CITY COUNCIL MEETING

May 2, 2022 – 6:00 p.m. – Municipal Center – 100 Georgia Avenue, 3rd Floor - Council Chambers

The Public Power Hour and regular City Council meeting will be streamed for public viewing online at:

- “City of North Augusta – Public Information” on www.Facebook.com
- “City of North Augusta Public Information” on www.YouTube.com

CITIZEN COMMENTS: Citizens may speak to Mayor and City Council on each item listed on this agenda. The Mayor will call for comments prior to Council’s discussion. Speakers shall give their name and address in an audible tone of voice. Speaker Forms are provided on the credenza at the entrance for speakers desiring that the minutes indicate that they addressed Council on a specific topic. The form will be included as part of the minutes of the meeting. Citizen comments are limited to five minutes.

CITIZEN ASSISTANCE: Individuals needing special assistance or sign interpreter to participate in the meeting, please notify the Administration Department 48 hours prior to the meeting.

1. **CALL TO ORDER:**

2. **INVOCATION AND PLEDGE OF ALLEGIANCE:**

3. **ROLL CALL:**

4. **APPROVAL OF MINUTES:**

- Regular City Council Meeting minutes of April 18, 2022
- Study Session minutes of April 25, 2022

5. **PERSONNEL:** Employee of the Quarter – January, February, and March 2022 – TBA

6. **PROCLAMATION:** National Travel and Tourism Week, May 1-7, 2022

NEW BUSINESS

7.

8.

9. **ADMINISTRATIVE REPORTS:**

10. **PRESENTATIONS/COMMUNICATIONS/RECOGNITION OF VISITORS:**

A. **Citizen Comments** - *At this time, citizens may speak to Mayor and City Council regarding matters not listed on the agenda. Speakers shall give their name and address for the records. Speaker Forms are provided on the credenza for speakers desiring that the minutes indicate that they addressed Council on a specific topic. The form will be included as part of the minutes of the meeting. Citizen comments are limited to five minutes.*

B. **Council Comments** –

11. **ADJOURNMENT**

DEPARTMENT DETAILS*for April 25, 2022***FINANCE:**

- Utilities: 5/5 Cycle 1 Due Date
5/4-5 Cycle 2 Disconnect
- Business License Due Date 4/30 for 2022-2023 license year; Payments will be accepted on 5/2 without penalty.
- City Taxes due 5/1/2022 for 2021 Tax Year; Payments will be accepted on 5/2 without penalty.

PUBLIC SERVICES:

- Utilities: Southwest Interceptor Pipe Rehabilitation Project

PLANNING AND DEVELOPMENT:

- Georgia Avenue Traffic Calming submittals closed on Friday with two submittals: Cranston Engineering and Kimley Horne
- Development Code Re-Write Committee meets virtually tomorrow afternoon at 5:30 pm.

PUBLIC SAFETY:

- South Carolina Law Enforcement Association will be having a Memorial service for fallen officers on May 4. Dustin Beasley will be honored.
- New radios are in and programed. About half have been distributed and the remaining should be assigned in the next three weeks.
- Station 1- Update: Roofing materials are in. Public Safety and IT will have a meeting with contractors this week to go over needs.

PARKS, RECREATION AND TOURISM:

- Crews are onsite removing the Sycamore tree from the Sharon Jones Amphitheater. It is anticipated that the work should be completed in one to two days.
- The Splash Pad at Riverview Park is operational and now open to the public. Staff continues to work on the Summerfield Splash Pad and will get this facility online as soon as possible.
- The Activities Center will host a basketball tournament this weekend from Friday-Sunday and a youth 5K will start from the Sharon Jones Amphitheater on Saturday.
- Registration for our paddling events at the Rockin' & Raftin' festival are now live and open for registration. The event will take place on June 4th.

HUMAN RESOURCES:

- Archer Compensation Study is underway and on schedule to be presented to Council at the July 25th Study Session.

Building Standards Inspector I – Building Standards

Grade: 13

Salary/Pay Rate: \$20.86 - \$25.03/hour

Closing Date: Until Filled

Communications Technician I – Public Safety

Grade: 9

Salary/ Pay Rate: \$17.27 - \$20.73/hour

Closing Date: Until Filled

Firefighter – Public Safety

Grade: 3

Salary/Pay Rate: \$11.90 - \$14.28/hour

Closing Date: Until Filled

Grounds Worker II – Parks, Recreation & Tourism

Grade: 6

Salary/Pay Rate: \$14.59 - \$17.50/hour

Closing Date: Until Filled

Laborer – Streets and Drains

Grade: 4

Salary/Pay Rate: \$12.80 - \$15.35/hour

Closing Date: Until Filled

Public Safety Officer – Public Safety

Grade: 15

Salary/Pay Rate: \$21.19 - \$25.43/hour

Closing Date: Until Filled

Sanitation Worker I – Sanitation Worker

Grade: 4

Salary/ Pay Rate: \$12.80 - \$15.35/hour

Closing Date: Until Filled

Utility Worker I – Water/Wastewater

Grade: 4

Salary/Pay Rate: \$12.80 - \$15.35/hour

Closing Date: Until Filled

Vehicle Operator I – Sanitation

Grade: 6

Salary/Pay Rate: \$14.59 - \$17.50/hour

Closing Date: Until Filled

CITY COUNCIL STUDY SESSION

April 25, 2022



Voluntary Continuing Disclosure

North Augusta Public Facilities Corporation/City of North Augusta Series 2017B Voluntary Filing for the Fiscal Quarter Ended March 31, 2022

The following information is being provided by the City of North Augusta, South Carolina (the "City") as a voluntary disclosure and not as a disclosure required by any continuing disclosure undertaking made pursuant to the obligations of SEC Rule 15c2-12 (the "Rule"). Furthermore, this filing is not made in connection with a purchase or sale of securities and accordingly is not intended to contain all information material to a decision to purchase or sell obligations of the City or the North Augusta Public Facilities Corporation (the "Corporation"). In providing this notice, neither the City nor the Corporation makes any representation with respect to the materiality of the information herein to any investor. This filing speaks only as of its date and neither the City nor the Corporation is under any obligation to update or provide future voluntary filings except to the extent the information contained herein is also provided in accordance with a disclosure undertaking pursuant to the Rule.

Assessed Value of Taxable Property

The assessed value of all taxable real and personal property in the City for each of the last five years available is set forth in the following table:

Assessed Value of Taxable Property				
Fiscal Year Ended December 31	Tax Year	Real Property	Personal Property ⁽¹⁾	Total
2020	2019	\$ 111,102,458	\$ 33,204,209	\$ 144,306,667
2019	2018	83,448,499	31,654,277	115,102,776
2018	2017	82,341,248	27,375,296	109,716,544
2017	2016	79,819,959	26,336,665	106,156,624
2016	2015	73,065,987	21,623,421	94,689,408

⁽¹⁾ Due to a law passed in 1980 by the S.C. General Assembly that provided for the billing and collection of personal property taxes on motor vehicles on a staggered basis according to expiration of the license tag, the City uses different tax years for real and personal property taxes.

Tax Rates

The millage imposed in the City in each of the last five tax years is set forth below:

Tax Rates				
Fiscal Year Ended December 31	Tax Year ⁽¹⁾	Operating Millage	Debt Service Millage	Total City Millage
2022	2021	73.50	-	73.50
2021	2020	73.50	-	73.50
2020	2019	73.50	-	73.50
2019	2018	73.50	-	73.50
2018	2017	73.50	-	73.50

⁽¹⁾ Due to a law passed in 1980 by the S.C. General Assembly that provided for the billing and collection of personal property taxes on motor vehicles on a staggered basis according to expiration of the license tag, the City uses different tax years for real and personal property taxes.

City General Fund Budget

The original General Fund Budget for the fiscal year ending December 31, 2022 was adopted on November 1, 2021 by City Council and is shown in the following table:

Annual General Fund Budget for Fiscal Year Ending 12/31/22	
Revenues	
Ad valorem property taxes	\$ 8,727,193
Licenses and Permits	6,328,000
Fines and forfeitures	1,120,000
Charges for services	1,174,922
Intergovernmental	883,001
Miscellaneous	1,105,613
Transfers	1,387,093
Total Revenues	\$ 20,725,822
Expenditures	
General Government	\$ 6,635,035
Public Safety	9,331,396
Public Works	1,811,024
Parks, Recreation and Tourism	2,948,367
Total Expenditures	\$ 20,725,822

Ten Largest Taxpayers in the City

The ten largest taxpayers in the City, the assessed value for the fiscal year ended December 31, 2020 of the taxable property of each located within the City, and the amount of 2019 taxes paid to the City are as follows:

Ten Largest Taxpayers in the City 12/31/2020		
Taxpayer	Assessed Value	Taxes Paid
Ackerman Greenstone North Augusta	\$ 4,984,433	\$ 366,356
S.C. Electric & Gas Co.	3,357,060	246,744
Allnex Industries, Inc.	2,689,303	197,664
Wal-Mart, Inc.	2,639,986	194,039
Graybul Ironwood LLC	1,493,040	109,738
SUSO 3 Augusta, LP	1,126,870	82,825
SRP Federal Credit Union	1,060,910	77,977
Halocarbon Chemicals, Inc.	1,018,980	74,895
CVS SC Distribution, Inc.	777,250	57,128
NHC Healthcare	711,050	52,262

Tax Collection Record of the City

The following table shows the amount of taxes levied for City purposes, including additions and abatements, taxes collected as of December 31 of the year following the year in which the levy was made, and the amount of delinquent taxes collected in the City for the fiscal years shown:

Tax Collection Record of the City							
Fiscal Year Ended December 31	Tax Year ⁽¹⁾	Taxes Levied for Fiscal Year	Collected within the Fiscal Year of the Levy		Total Collections to Date		
			Amount	Percentage of Levy	Collections in Subsequent Years	Amount	Percentage of Levy
2020	2019	\$ 10,606,540	\$ 9,655,624	91.03%	\$ -	\$ 9,655,624	91.03%
2019	2018	8,460,054	8,404,331	99.34%	3,141	8,407,472	99.38%
2018	2017	8,064,166	8,018,222	99.43%	15,343	8,033,565	99.62%
2017	2016	7,484,042	7,446,013	99.49%	8,698	7,454,711	99.61%
2016	2015	7,026,901	6,992,988	99.52%	10,741	7,003,729	99.67%

⁽¹⁾ Due to a law passed in 1980 by the S.C. General Assembly that provided for the billing and collection of personal property taxes on motor vehicles on a staggered basis according to expiration of the license tag, the City uses different tax years for real and personal property taxes.

Outstanding Indebtedness

Outstanding Indebtedness 12/31/2020		
General Obligation Debt	\$ 10,250,000	
Tax Increment Debt	43,271,000	Includes Series 2017A Bonds *see note below
Outstanding Installment Purchase Revenue Bonds	68,800,000	Series 2017B Bonds *see note below
Outstanding Lease Purchase Obligations		
2021	1,012,753	
2022	836,339	
2023	619,866	
2024	349,232	
Subtotal	2,818,190	
Interest	(118,386)	
Present Value of minimum lease payments	2,699,804	
Revenue Debt		
Water and Wastewater Bonds, Series 2014A	9,707,341	Matures February 1, 2035 **see note below
Water and Wastewater Bonds, Series 2015A	8,384,490	Matures December 1, 2036 **see note below

*The North Augusta Public Facilities Corporation purchased the City's 2017A TIF Obligation (\$43,246,000 outstanding as of 12/31/2020) pursuant to which the City makes semi-annual payments to the Corporation from TIF Revenues. These payments are assigned to the Trustee for the Series 2017B Bonds and provide a credit against installment payments due in each year. The City's legal debt margin as of 12/31/2020 equaled \$11,544,533.

**On 4/21/2021 the City refunded Series 2014A and 2015A bonds with the issuance of Waterworks and Sewer System Revenue Refunding Bond, Series 2021 with a par amount of \$17,689,000.

Identified Sources of Installment Payments

General Obligation Bonds The City is authorized by the State Constitution to incur general obligation indebtedness without voter approval in an amount not exceeding eight percent of the assessed value of all taxable property in the City for any corporate purpose of the municipality. As of 3/30/22 the City's entire eight percent capacity is available.

On November 6, 2018, a favorable bond referendum was held in the City of North Augusta authorizing the City to issue not exceeding \$10,250,000 of general obligation bonds as part of a favorable Capital Projects Sales Tax referendum. These bonds were issued in 2020 to construct and equip a public safety headquarters and bond payments will be made from revenues collected from the capital projects sales tax.

General Obligation Bonds	
Fiscal Year	Amount
2022 1st Qtr ⁽¹⁾	\$ 8,592,000
2021 ⁽¹⁾	10,250,000
2020	10,250,000
2019	-
2018	-
⁽¹⁾ UNAUDITED	

Local Hospitality Taxes City Council, pursuant to the Local Hospitality Tax Act and the Hospitality Tax Ordinance, established a uniform hospitality tax, which imposed, effective December 1, 1998, a one percent (1%) tax on the sales of prepared meals and beverages, including alcoholic beverages, beer and wine, at businesses within the City. Effective December 1, 2017, the hospitality tax rate was raised to the maximum of two percent (2%) with collections beginning in January 2018. The reduced collections in 2020 are related to the outbreak of the 2019 Novel Coronavirus Disease ("COVID-19").

Local Hospitality Taxes		
Fiscal Year	City Hospitality Taxes	Increase in Collections over Prior Fiscal Year
2022 1st Qtr ⁽¹⁾	\$ 513,482	N/A
2021 ⁽¹⁾	2,135,168	26.13%
2020	1,692,819	(5.33)
2019	1,788,174	11.13
2018	1,609,103	118.67
2017	735,845	3.18
2016	713,152	7.27
2015	664,804	9.68
2014	606,121	5.86
⁽¹⁾ UNAUDITED		

Local Accommodations Taxes City Council, pursuant to the Local Accommodations Tax Act and the Accommodations Tax Ordinance established a local accommodations tax, which imposed, effective December 1, 1998, a three percent (3%) tax on furnishing of accommodations to transients within the City. The reduced collections in 2020 are related to the outbreak of COVID-19.

Local Accommodations Taxes		
Fiscal Year	City Accommodations Taxes	Increase (Decrease) in Collections over Prior Fiscal Year
2022 1st Qtr ⁽¹⁾	\$ 45,955	N/A
2021 ⁽¹⁾	250,050	81.52%
2020	137,752	(39.86)
2019	229,047	109.96
2018	109,092	98.70
2017	54,904	7.86
2016	50,904	3.68
2015	49,099	(11.39)
2014	55,410	9.88
⁽¹⁾ UNAUDITED		

Tax Increment Revenues The TIF Act authorizes municipalities to incur indebtedness for the purpose of redevelopment in areas which are or which are threatened to become blighted and to fund the debt service of such indebtedness from the additional tax revenues which result from such redevelopment. Under the TIF Act, all property taxes of all taxing jurisdictions imposed and collected within the Redevelopment Project Area in excess of the amount attributable to the "total initial equalized assessed value" of all taxable real property in the Redevelopment Project Area shall be paid to the municipality which shall deposit the taxes into a special tax allocation fund for the purpose of paying redevelopment project costs and discharging the obligations incurred in the payment of such costs. Certain portions of the taxes deposited to or otherwise subject to deposit to the special tax allocation fund are disbursed to overlapping taxing entities in accordance with agreements between the City and political subdivisions pursuant to which they agreed to participate in the TIF on a modified basis. As of 3/31/22, \$2,027.51 has been disbursed to overlapping taxing entities. The Tax Increment Revenues table below includes special assessments billed and collected on the City's property tax bills. The special assessments are further defined in the MID Assessments section following.

Tax Increment Revenues		
Fiscal Year	City TIF Revenues	% Growth
2022 1st Qtr ⁽¹⁾	\$ 2,083,465	N/A
2021 ⁽¹⁾	3,878,726	126%
2020	1,716,832	113
2019	804,992	7
2018	751,052	22
2017	613,831	19
2016	516,829	14
2015	453,883	9
2014	417,373	N/A
⁽¹⁾ UNAUDITED		

MID Assessments The municipal improvement district (MID District) consists of certain parcels owned by the private developers within the TIF District where private improvements will be constructed. The City has imposed a special assessment on the parcels in the MID District owned by the private developers. The special assessment has been set on an annual basis at an amount equal to an estimate of the TIF revenues that will result from the private improvement specified in the Master Development Agreement. 2020 was the first year the special assessments were billed and payable. These assessments are due to the City no later than May 1 in the year the special assessments are billed to avoid penalty.

MID Assessments			
Fiscal Year Ended December 31	Tax Year	MID Assessments	MID Receipts
2022 1st Qtr ⁽¹⁾	2021	\$ 747,028	\$ 78,061
2021 ⁽¹⁾	2020	777,779	1,547,627
2020	2019	1,183,327	413,479
⁽¹⁾ UNAUDITED			

Parking Revenues Parking revenues are received from certain parking facilities owned or operated by the City including the Medac Deck, Hotel Deck and various lots owned by the City. Revenues received are netted against expenditures incurred for operations and maintenance of the parking facilities. The reduced collections in 2020 are related to the outbreak of COVID-19. The City is currently working with the hotel developer and hotel management to reconcile: 1) amounts due to the City for the City's pro rata share of parking revenues collected by the hotel and 2) amounts due from the City for reimbursement of agreed upon operating expenses of the hotel deck and agreed upon management fee. Total net parking revenues for 2021 will be updated upon reconciliation.

Parking Revenues		
Fiscal Year	Net Amount	% Growth
2022 1st Qtr ⁽¹⁾	\$ (7,853)	N/A
2021 ⁽¹⁾	99,689	147%
2020	40,380	(69)
2019	128,499	18
2018	108,885	N/A
⁽¹⁾ UNAUDITED		

Stadium Revenues Stadium revenues are received from GreenJackets Baseball for performance license fees, retail space rent, corporate naming rights, and stadium rent. The GreenJackets Baseball 2020 season was canceled on June 30, 2020 along with all Minor League Baseball teams related to the outbreak of COVID-19. Admissions tax payments are received from the South Carolina Department of Revenue (SCDOR).

Fiscal Year	Stadium Revenues					Total
	Admissions Tax ⁽⁵⁾	Performance License Fees ⁽²⁾	Retail Space Rent ⁽³⁾	Corporate Naming Rights ⁽⁴⁾	Rent ⁽³⁾	
2022 1st Qtr ⁽¹⁾	\$ -	\$ 52,206	\$ -	\$ -	\$ -	\$ 52,206
2021 ⁽¹⁾	32,167	4,286	100,000	100,000	250,000	486,453
2020	12,696	74,894	100,000	100,000	250,000	537,590
2019	71,244	64,884	100,000	100,000	250,000	586,128
2018	18,336	-	100,000	100,000	250,000	468,336
⁽¹⁾ UNAUDITED						
⁽²⁾ Revenue stream due 1/31/xx of each year for the prior calendar year						
⁽³⁾ Revenue stream due 4/1/xx of each year						
⁽⁴⁾ Revenue stream due 12/31/xx of each year						
⁽⁵⁾ Payments received throughout the year from SCDOR						

CITY COUNCIL STUDY SESSION

April 25, 2022



GREENEWAY BRIDGE AT WATERWORKS PARK











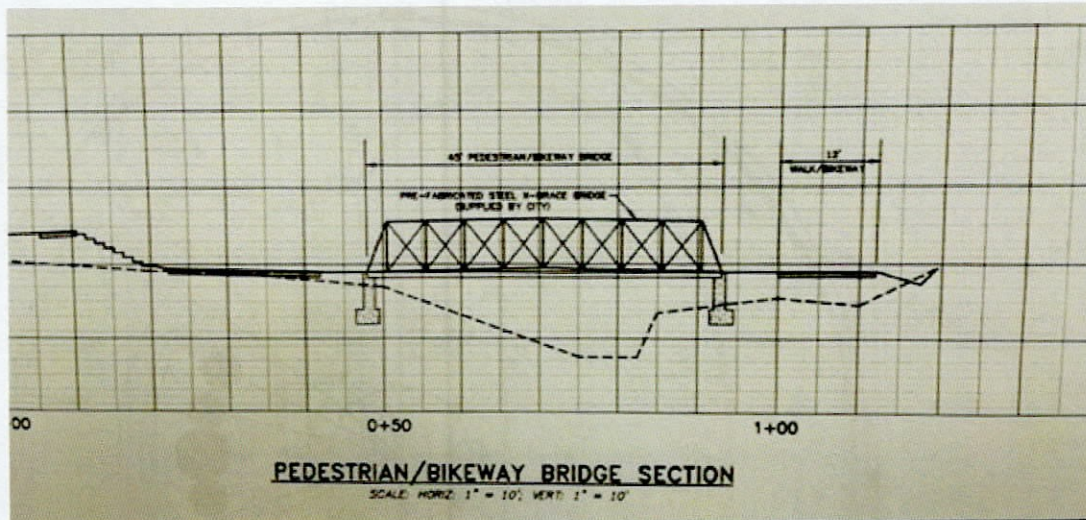




GREENEWAY BRIDGE AT WATERWORKS PARK

- Constructed in 1998
- \$22,000

GREENEWAY BRIDGE AT WATERWORKS PARK



GREENEWAY BRIDGE AT WATERWORKS PARK

- Repair to a “safe”, usable condition
- Remove & rebuild superstructure to an improved condition
- Remove entire structure & replace with pre-fabricated steel bridge

GREENEWAY BRIDGE AT WATERWORKS PARK

- Repair

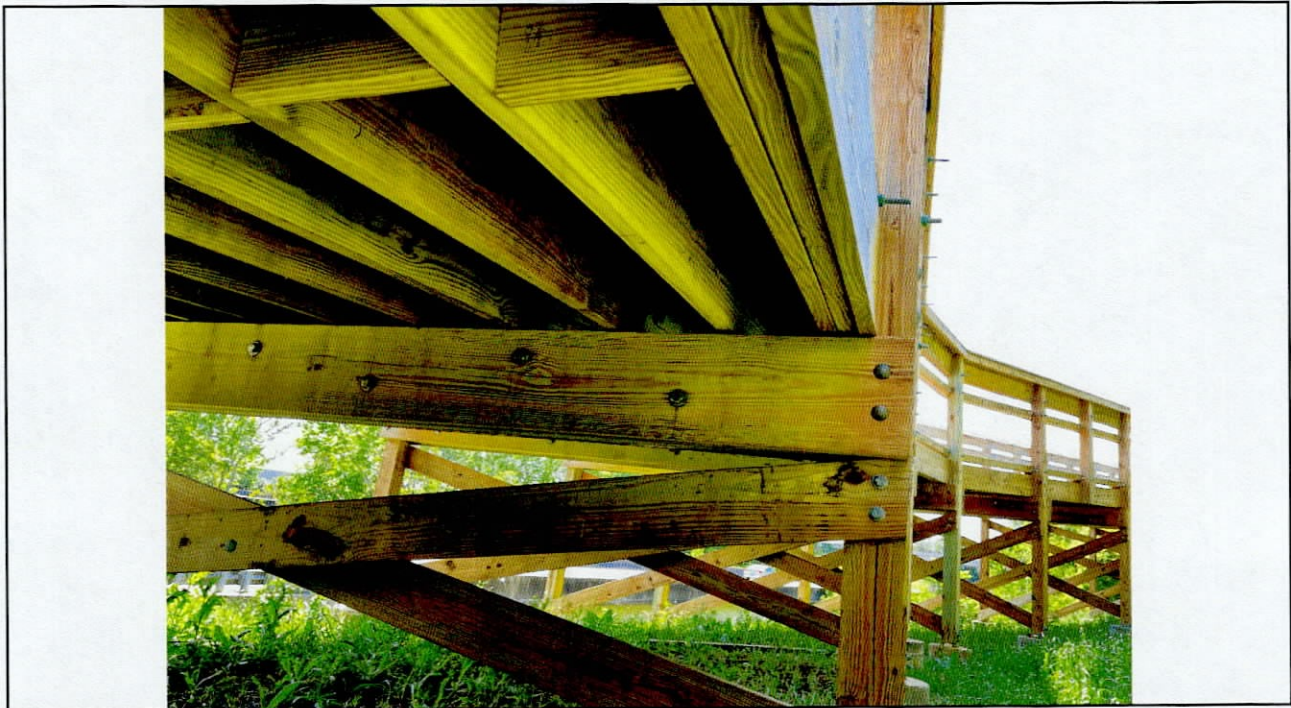
- Lowest cost - \$8,000 - \$10,000
- Could be accomplished in-house
- Shortest timeframe – 2-3 weeks
- Condition of piers below grade unknown
- Doesn't allow for erosion remediation under structure
- Natural deterioration of wood surface creates potential exposure to injury
- 5 +/- years

GREENEWAY BRIDGE AT WATERWORKS PARK

- Rebuild

- Cost- \$25,000 - \$30,000
- Structurally improved
- Could be accomplished in-house
- Would enable access to creek bed to repair erosion
- Timeframe – 6-8 weeks
- Condition of piers below grade unknown
- Natural deterioration of wood surface creates potential exposure to injury
- 10 +/- years



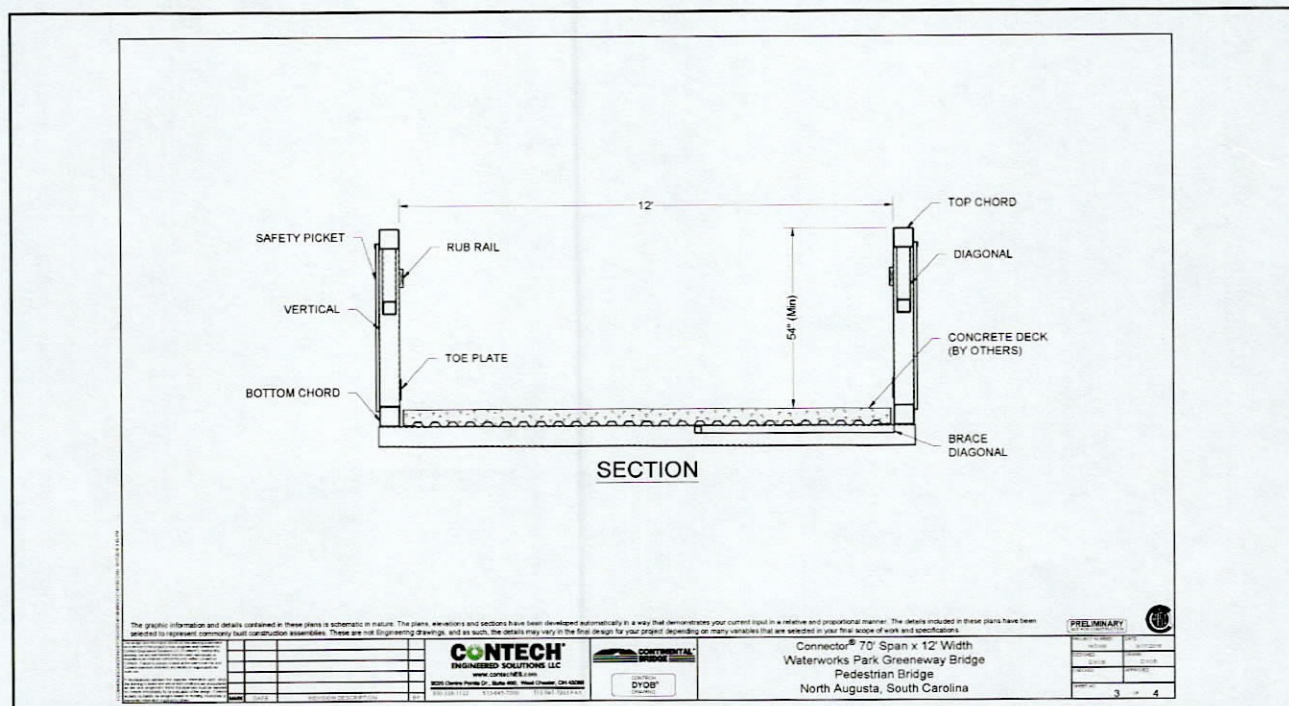
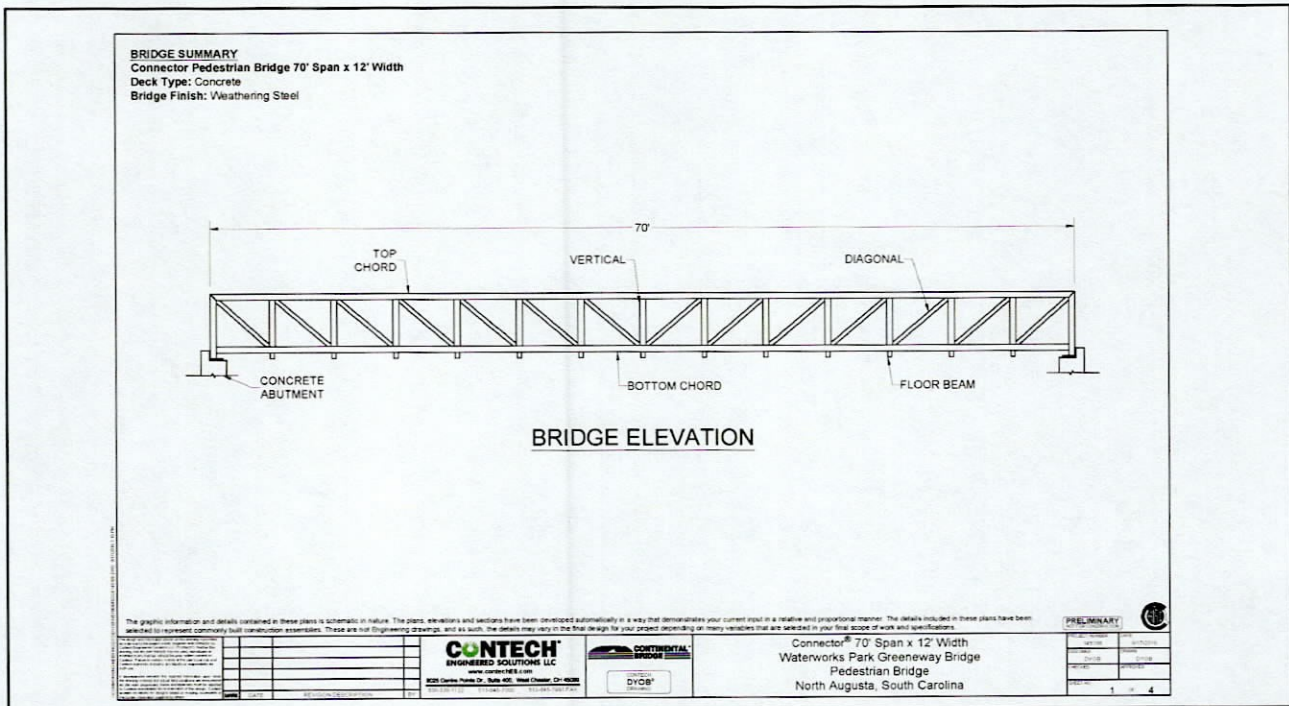






GREENEWAY BRIDGE AT WATERWORKS PARK

- Replace
 - Cost- \$150,000
 - Engineering - \$25,000
 - Pre-fabricated Steel Bridge - \$75,000
 - Construction - \$50,000
 - Vehicle rated
 - Eliminates piers in creek
 - Would enable access to creek bed to repair erosion
 - Timeframe – 6-8 months
 - 50 + years







GREENEWAY BRIDGE AT WATERWORKS PARK

- Funding
 - CPST 1 - \$108,000
 - SCMIRF?
 - ARPA?