

CITY OF NORTH AUGUSTA



Monthly Departmental Reports

March 2022

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES
CHIEF FINANCIAL OFFICER

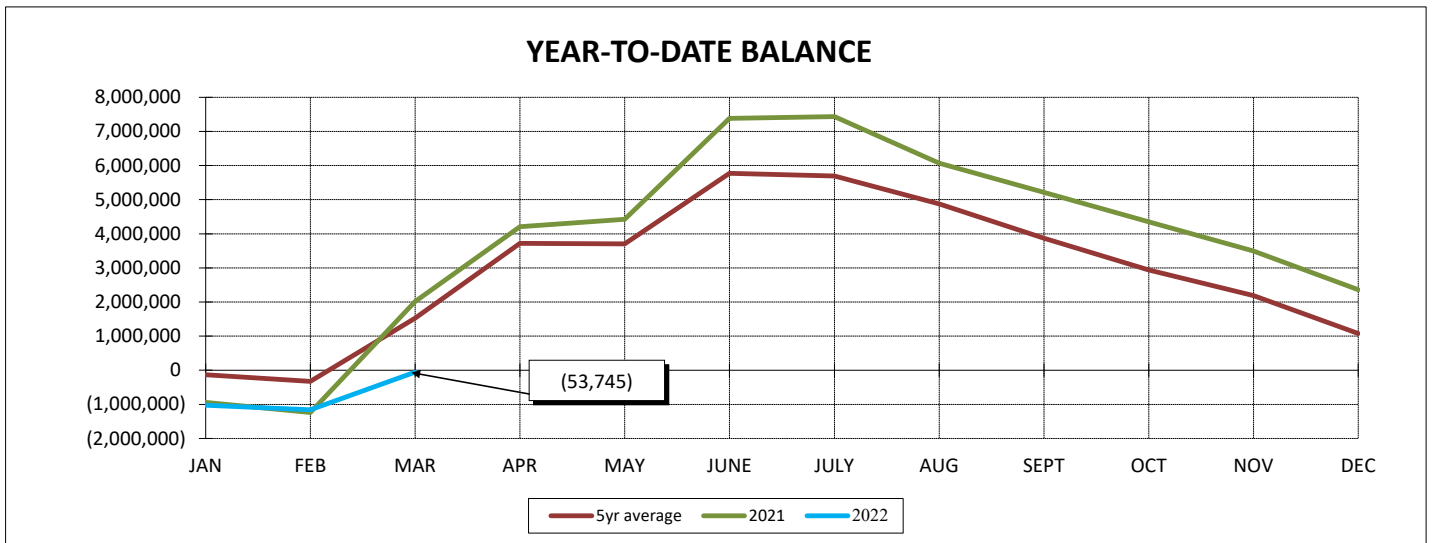


FOR THE MONTH OF
MARCH 2022

GENERAL FUND

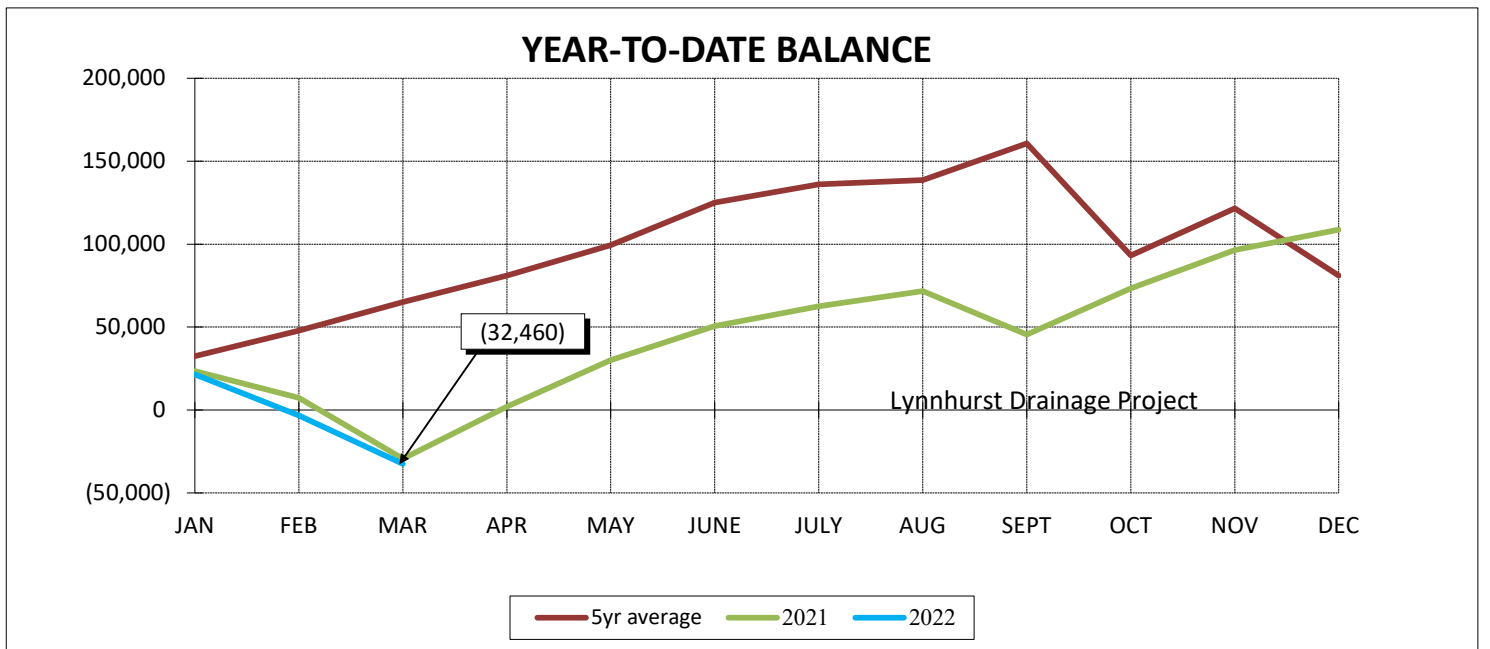
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	331,467	331,467	285,912	285,912	1,356,165	1,356,165	1,227,455	1,227,455	(1,024,698)	(1,024,698)	(941,543)	(941,543)
FEB	1,881,266	2,212,733	1,173,571	1,459,483	2,015,527	3,371,692	1,469,895	2,697,350	(134,261)	(1,158,959)	(296,324)	(1,237,867)
MAR *	3,103,105	5,315,838	5,343,804	6,803,287	1,997,891	5,369,583	2,091,233	4,788,583	1,105,214	(53,745)	3,252,571	2,014,704
APR			3,618,498	10,421,785			1,427,588	6,216,171			2,190,910	4,205,614
MAY			1,566,372	11,988,157			1,345,418	7,561,589			220,954	4,426,568
JUNE			4,211,278	16,199,435			1,251,782	8,813,371			2,959,496	7,386,064
JULY			1,726,713	17,926,148			1,677,531	10,490,902			49,182	7,435,246
AUG			645,216	18,571,364			2,013,611	12,504,513			(1,368,395)	6,066,851
SEPT			360,130	18,931,494			1,214,249	13,718,762			(854,119)	5,212,732
OCT			483,545	19,415,039			1,349,666	15,068,428			(866,121)	4,346,611
NOV			499,497	19,914,536			1,355,410	16,423,838			(855,913)	3,490,698
DEC			744,288	20,658,824			1,873,634	18,297,472			(1,129,346)	2,361,352

* Mortgage Company tax payments were posted in April vs March of the previous year.



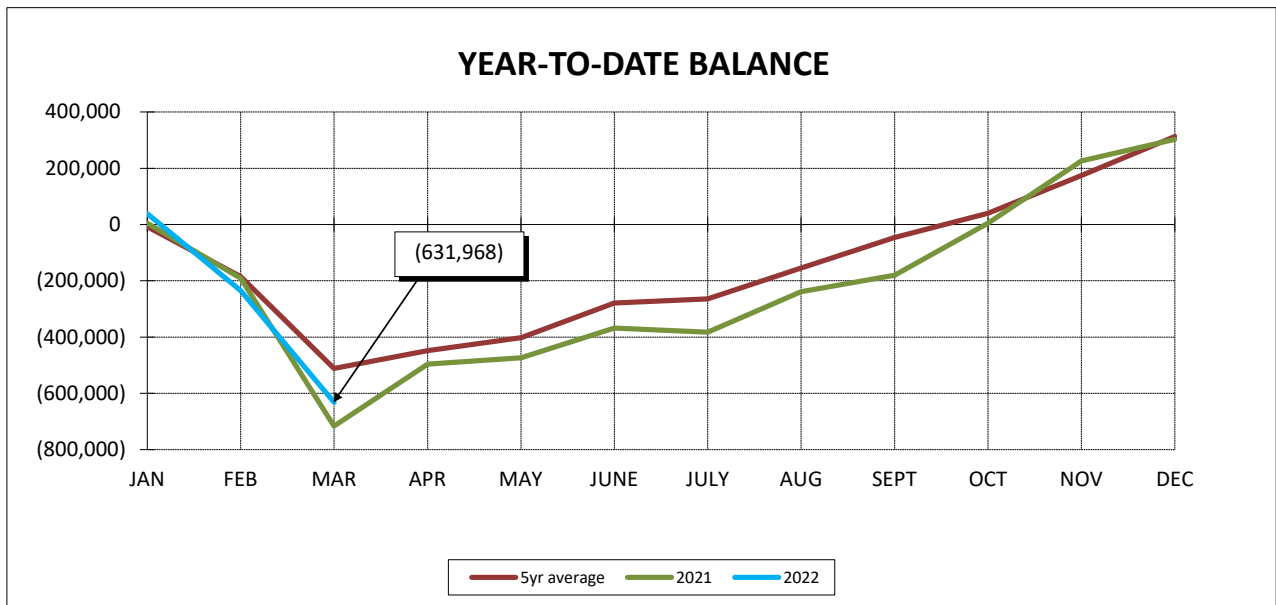
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	71,624	71,624	69,198	69,198	50,163	50,163	45,763	45,763	21,461	21,461	23,435	23,435
FEB	71,071	142,695	69,595	138,793	95,814	145,977	85,693	131,456	(24,743)	(3,282)	(16,098)	7,337
MAR	74,685	217,380	72,298	211,091	103,863	249,840	109,010	240,466	(29,178)	(32,460)	(36,712)	(29,375)
APR			74,075	285,166			42,672	283,138			31,403	2,028
MAY			74,885	360,051			46,915	330,053			27,970	29,998
JUNE			73,429	433,480			52,818	382,871			20,611	50,609
JULY			70,129	503,609			58,150	441,021			11,979	62,588
AUG			72,059	575,668			62,882	503,903			9,177	71,765
SEPT			71,465	647,133			97,746	601,649			(26,281)	45,484
OCT			72,567	719,700			44,726	646,375			27,841	73,325
NOV			71,956	791,656			48,919	695,294			23,037	96,362
DEC			70,882	862,538			58,535	753,829			12,347	108,709



SANITATION SERVICES FUND

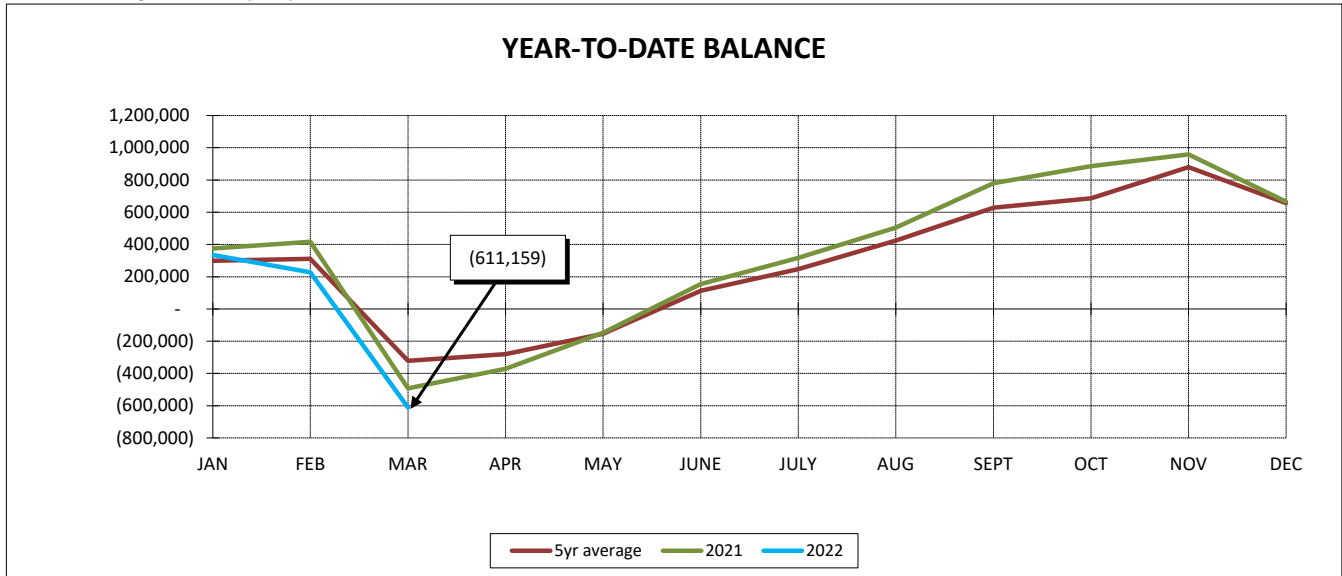
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	329,729	329,729	296,066	296,066	291,170	291,170	291,136	291,136	38,559	38,559	4,930	4,930
FEB	363,420	693,149	335,101	631,167	636,486	927,657	531,142	822,278	(273,066)	(234,508)	(196,041)	(191,111)
MAR	331,807	1,024,956	436,550	1,067,717	729,267	1,656,924	961,771	1,784,049	(397,460)	(631,968)	(525,221)	(716,332)
APR			534,965	1,602,682			315,020	2,099,069			219,945	(496,387)
MAY			325,938	1,928,620			302,919	2,401,988			23,019	(473,368)
JUNE			523,260	2,451,880			417,946	2,819,934			105,314	(368,054)
JULY			335,190	2,787,070			349,852	3,169,786			(14,662)	(382,716)
AUG			543,397	3,330,467			399,107	3,568,893			144,290	(238,426)
SEPT			334,275	3,664,742			275,923	3,844,816			58,352	(180,074)
OCT			452,080	4,116,822			267,059	4,111,875			185,021	4,947
NOV			475,383	4,592,205			254,772	4,366,647			220,611	225,558
DEC			399,086	4,991,291			322,036	4,688,683			77,050	302,608



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	947,293	947,293	906,303	906,303	612,289	612,289	531,399	531,399	335,004	335,004	374,904	374,904
FEB *	961,985	1,909,278	888,369	1,794,672	1,069,091	1,681,380	846,690	1,378,089	(107,106)	227,898	41,679	416,583
MAR	941,228	2,850,506	943,703	2,738,375	1,780,285	3,461,665	1,852,628	3,230,717	(839,057)	(611,159)	(908,925)	(492,342)
APR			957,475	3,695,850			835,746	4,066,463			121,729	(370,613)
MAY			998,247	4,694,097			775,048	4,841,511			223,199	(147,414)
JUNE			987,456	5,681,553			686,097	5,527,608			301,359	153,945
JULY			1,015,807	6,697,360			852,436	6,380,044			163,371	317,316
AUG			1,030,950	7,728,310			844,162	7,224,206			186,788	504,104
SEPT			1,025,177	8,753,487			748,492	7,972,698			276,685	780,789
OCT			973,337	9,726,824			867,462	8,840,160			105,875	886,664
NOV			954,980	10,681,804			882,736	9,722,896			72,244	958,908
DEC			918,277	11,600,081			1,212,309	10,935,205			(294,032)	664,876

* 2021 Bond refinancing modified the principal due date

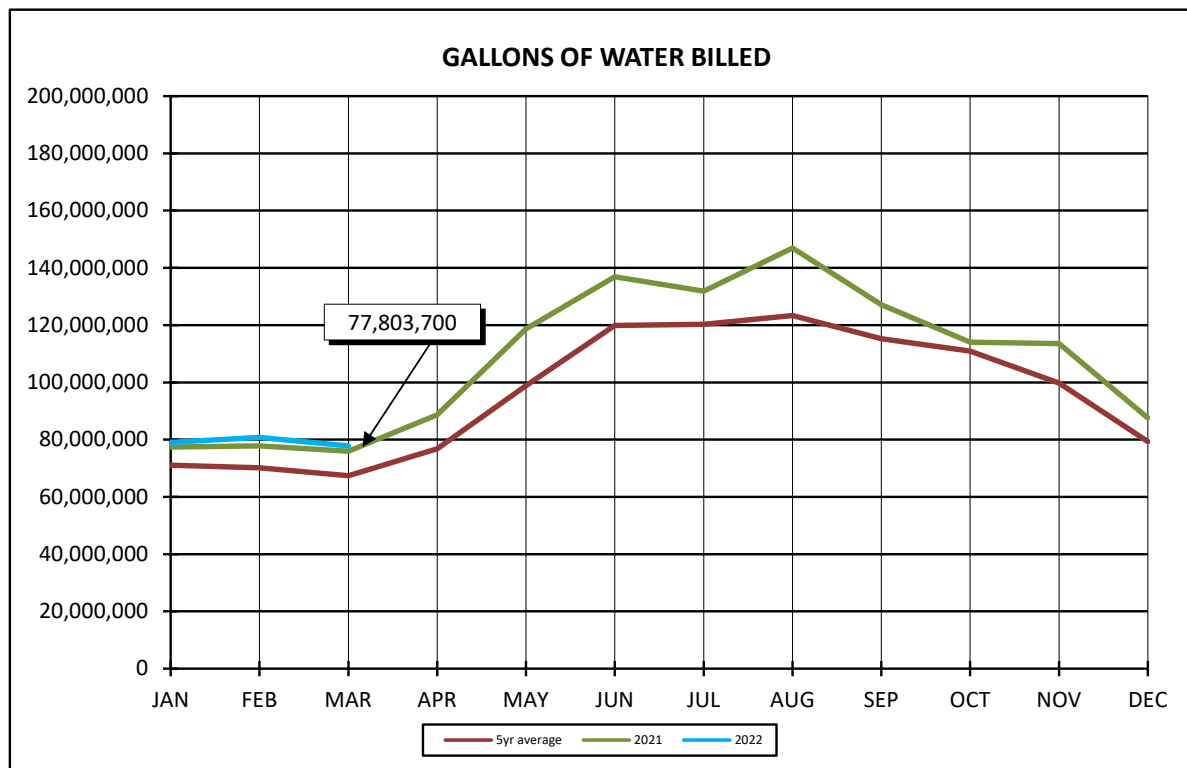


DEPARTMENT COMPARATIVE DATA (2021-2022)

OPERATING FUNDS & DEPARTMENTS	2021 EXPENDED	2022 EXPENDED	YTD PERCENT 3 MO 25%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	42,769.62	43,903.43	23.11%	189,979.00	146,075.57
ADMINISTRATION	115,831.79	123,725.96	22.26%	555,935.00	432,209.04
INFORMATION TECHNOLOGY	168,408.50	177,771.64	22.47%	791,140.00	613,368.36
JUSTICE & LAW	123,255.66	122,999.02	14.92%	824,526.00	701,526.98
COMMUNITY PROMOTION	6,928.66	11,238.92	21.09%	53,301.00	42,062.08
FINANCE	132,823.54	131,170.90	25.17%	521,184.00	390,013.10
HUMAN RESOURCES	69,030.42	63,552.46	20.79%	305,618.00	242,065.54
BUILDING STANDARDS	116,125.93	104,099.06	21.84%	476,540.00	372,440.94
PLANNING & DEVELOPMENT	103,534.53	134,877.79	15.34%	879,010.00	744,132.21
CITY BUILDINGS	48,865.31	70,707.40	15.95%	443,229.00	372,521.60
PROPERTY MAINTENANCE	440,246.10	504,965.33	31.67%	1,594,573.00	1,089,607.67
PUBLIC SAFETY	2,455,344.56	2,783,564.54	29.83%	9,331,396.00	6,547,831.46
ENGINEERING	64,291.29	75,667.43	25.78%	293,488.00	217,820.57
STREET LIGHTS & SIGNALS	62,322.75	79,015.84	15.75%	501,603.00	422,587.16
STREETS & DRAINS	268,282.29	285,764.59	28.13%	1,015,933.00	730,168.41
RECREATION	284,480.18	322,988.86	29.05%	1,111,671.00	788,682.14
PARKS	93,654.20	129,848.21	21.38%	607,296.00	477,447.79
COMMUNITY CENTER	19,967.55	22,879.06	19.38%	118,059.00	95,179.94
TOURISM	47,549.14	46,816.80	15.31%	305,817.00	259,000.20
RVP ACTIVITIES CENTER	124,870.49	134,025.93	16.64%	805,524.00	671,498.07
GENERAL FUND TOTAL	4,788,582.51	5,369,583.17	25.91%	20,725,822.00	15,356,238.83
STORMWATER UTILITY FUND (11):					
STORMWATER	213,141.92	220,204.67	26.68%	825,262.00	605,057.33
TRANSFERS	27,324.00	29,635.00	100.00%	29,635.00	0.00
STORMWATER FUND TOTAL	240,465.92	249,839.67	29.22%	854,897.00	605,057.33
SANITATION FUND (13):					
SANITATION	947,221.48	932,487.86	31.42%	2,967,435.00	2,034,947.14
RECYCLING	450,321.52	323,388.52	17.58%	1,839,208.00	1,515,819.48
TRANSFERS	386,506.00	401,048.00	100.00%	401,048.00	0.00
SANITATION FUND TOTAL	1,784,049.00	1,656,924.38	31.82%	5,207,691.00	3,550,766.62
O & M FUND (21):					
UTILITIES FINANCE	147,859.15	148,388.66	22.95%	646,540.00	498,151.34
UTILITIES ADMINISTRATION	113,744.86	136,187.30	24.63%	552,864.00	416,676.70
WATER OPERATIONS	212,124.68	200,783.04	27.24%	737,126.00	536,342.96
WATER PRODUCTION	460,426.76	445,082.77	28.24%	1,576,261.00	1,131,178.23
WASTEWATER OPERATIONS	1,070,496.89	1,036,974.38	20.70%	5,009,009.00	3,972,034.62
TRANSFERS	835,547.00	840,240.00	100.00%	840,240.00	0.00
O & M FUND TOTAL	2,840,199.34	2,807,656.15	29.99%	9,362,040.00	6,554,383.85

GALLONS OF WATER BILLED

	2017	2018	2019	2020	2021	2022
JAN	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500	79,042,500
FEB	67,248,700	71,463,100	66,272,900	68,291,100	77,776,300	80,774,000
MAR	66,873,200	63,382,300	61,423,300	69,352,900	75,948,700	77,803,700
APR	76,591,700	67,096,100	75,454,200	76,253,900	88,695,300	
MAY	95,937,000	92,208,400	88,165,300	99,465,100	118,713,300	
JUN	110,442,100	97,377,300	129,536,200	125,121,100	136,873,300	
JUL	104,063,100	105,927,100	129,809,800	129,776,700	131,817,700	
AUG	103,060,200	99,041,700	135,105,800	132,624,000	146,944,500	
SEP	110,350,200	103,480,400	116,113,900	119,071,431	127,111,500	
OCT	95,226,700	105,219,800	123,284,600	116,900,300	114,022,000	
NOV	99,336,800	82,158,600	103,718,900	99,996,700	113,542,500	
DEC	78,090,700	69,352,300	71,605,400	89,801,400	87,608,000	
TOTAL	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	1,296,415,600	237,620,200





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

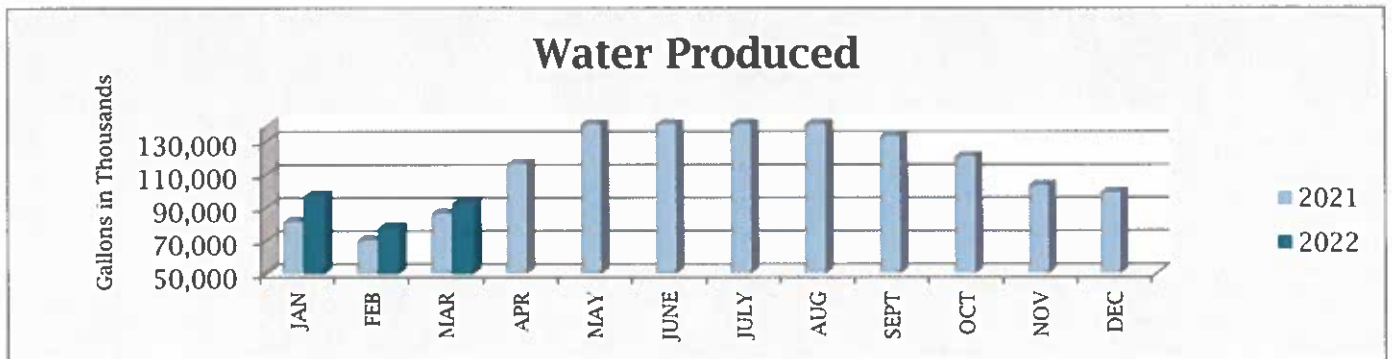
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

March, 2022

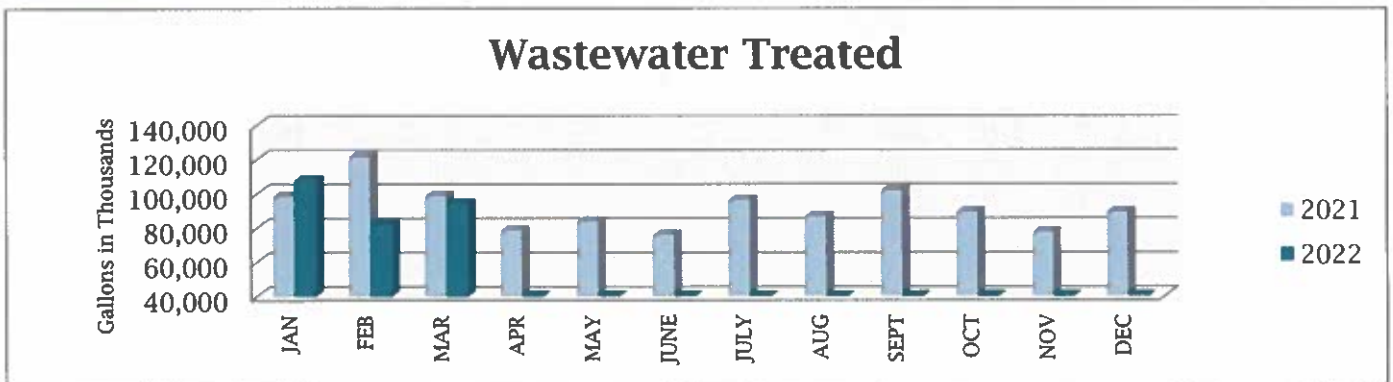
WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2022	10,116	10,133	10,132										
	2021	10,032	10,061	10,050	10,084	10,081	10,101	10,088	10,101	10,096	10,101	10,100	10,110	
Customers Outside City	2022	3,113	3,103	3,101										
	2021	3,096	3,115	3,100	3,094	3,104	3,103	3,109	3,111	3,109	3,139	3,093	3,108	
Total Customers	2022	13,229	13,236	13,233	0	0	0	0	0	0	0	0	0	
	2021	13,128	13,176	13,150	13,178	13,185	13,204	13,197	13,212	13,205	13,240	13,193	13,218	
# of Water Taps Paid	2022	12	10	5										27
	2021	8	2	7	15	5	8	9	8	11	7	5	4	89
Water Lines Installed (LF)	2022	0	0	0										0
	2021	0	0	60	5	74	0	0	0	0	0	0	0	139
Water Produced (gals in thousands)	2022	96,676	77,465	92,340										266,481
	2021	81,181	69,985	86,179	116,043	150,634	163,641	145,087	148,689	132,874	120,498	103,134	98,859	1,416,804
Water Billed (gals in thousands)	2022	81,867	82,482	79,714										244,063
	2021	78,814	78,914	77,185	91,372	125,219	147,289	145,101	159,944	140,579	123,967	119,648	91,436	1,379,468
Water Billed/ Water Produced	2022	85%	106%	86%										92%
	2020	97%	113%	90%	79%	83%	90%	100%	108%	106%	103%	116%	92%	97%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2022	102.0	17.0	22.6										141.6
	2021	30.7	18.4	21.0	31.2	28.2	16.3	21.8	25.4	21.8	16.9	25.4	24.9	282.1
Water Loss/ Water Billed	2022	0.125%	0.021%	0.028%										0.058%
	2021	0.039%	0.023%	0.027%	0.034%	0.023%	0.011%	0.015%	0.016%	0.016%	0.014%	0.021%	0.027%	0.020%



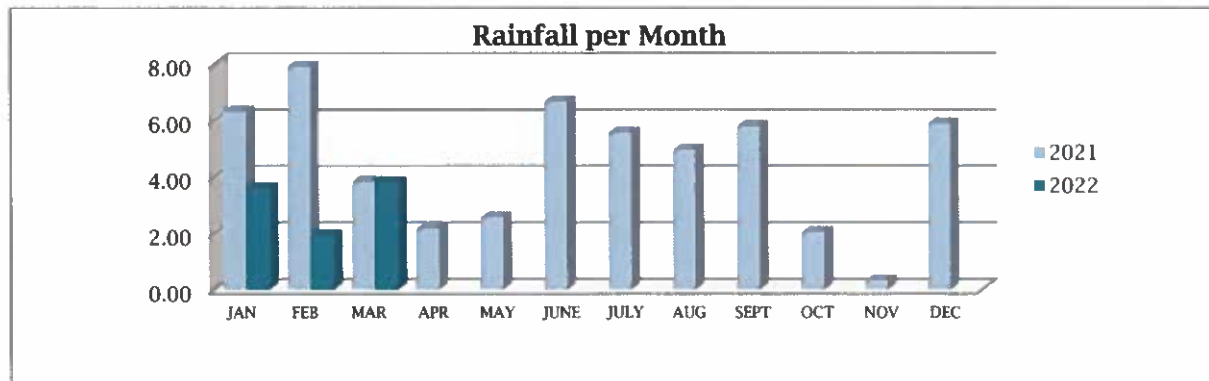
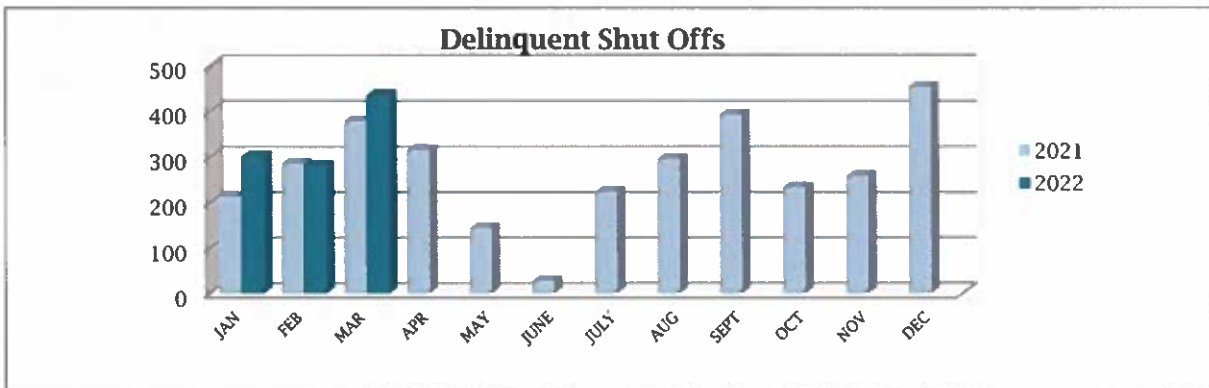
WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2022	11,907	11,939	11,964										
	2021	11,673	11,716	11,720	11,754	11,777	11,822	11,801	11,834	11,853	11,856	11,880	11,894	
Customers Outside City	2022	1,020	1019	1021										
	2021	1,014	1014	1009	1006	1006	1014	1011	1015	1013	1017	1019	1020	
Total Customers	2022	12,927	12,958	12,985	0	0	0	0	0	0	0	0	0	
	2021	12,687	12,730	12,729	12,760	12,783	12,836	12,812	12,849	12,866	12,873	12,899	12,914	
# of Wastewater Taps Paid	2022	14	14	16										44
	2021	19	28	38	60	20	6	14	9	38	13	15	24	284
Wastewater Billed (gals in thousands)	2022	11,054	158,565	145,512										315,131
	2021	138,079	139,709	145,899	145,682	145,375	141,642	148,741	154,341	153,149	148,089	148,387	146,448	1,755,541
Wastewater Unbilled (gals in thousands)	2022	5,319	1,722	1,886										8,927
	2021	1,592	5,030	1,514	1,958	2,074	1,843	5,016	1,965	2,247	1,944	1,831	1,879	28,893
Wastewater Metered by ACPSA (gals in thousands)	2022	179,555	146,950	172,009										498,514
	2021	156,902	182,455	168,187	141,311	143,962	143,962	164,500	157,829	168,667	156,182	139,689	157,823	1,881,469
Edgefield County Wastewater Metered	2022	71,599	65,439	77,894										214,932
	2021	58,558	60,852	69,471	62,819	60,294	68,156	68,156	71,208	66,713	67,096	62,263	68,559	784,145
North Augusta Flow (gals in thousands)	2022	107,956	81,511	94,115	0	0	0	0	0	0	0	0	0	283,582
	2021	98,344	121,603	98,716	78,492	83,668	75,806	96,344	86,621	101,954	89,086	77,426	89,264	1,097,324
Backups Customer Line	2022	11	11	12										34
	2021	4	15	8	10	13	5	11	14	7	7	7	9	110
Backups City Main Line	2022	0	2	1										3
	2021	0	3	3	7	4	1	0	2	2	2	1	2	27



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2022	92	82	86										260
	2021	87	74	99	108	50	91	50	86	81	76	85	74	961
Existing Service Deactivations	2022	82	49	72										203
	2021	75	64	70	64	58	65	56	68	69	76	62	60	787
Delinquent Shut Offs	2022	301	280	435										1,016
	2021	212	285	378	315	143	27	223	295	392	233	258	453	3,214
Delinquent Restores	2022	286	294	294										874
	2021	302	277	244	183	186	58	131	250	346	215	359	371	2,922
After-hours Restores	2022	39	38	53										130
	2021	20	20	24	14	29	32	13	37	42	26	32	43	332
Meters Read	2022	10,963	10,964	10,972										32,899
	2021	10,891	10,913	10,899	10,924	10,936	10,943	10,940	10,959	10,949	10,950	10,962	10,962	131,228
Recheck Meter Readings	2022	262	363	640										1,265
	2021	407	218	200	173	255	310	214	299	350	350	458	354	3,588
Rainfall (inches)	2022	3.57	1.90	3.77										9.24
	2021	6.30	7.90	3.81	2.15	2.55	6.66	5.55	4.94	5.78	2.03	0.32	5.88	53.87



PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2022	140	168	240										548
	2021	38	137	349	60	192	196	139	177	130	130	120	140	1,808
Grounds Maintenance Man Hours	2022	380	679	876										1,935
	2021	519	448	937	893	883	1,182	1,425	1,540	1,331	753	1,139	982	12,032
Right of Way Mowed Miles	2022	0	0	57										57
	2021	0	0	10	0	0	40	138	108	186	187	0	0	669
Curbline/Sidewalk Edging Miles	2022	0	0	35										35.00
	2021	0	0	20	77	0	0	0	0	0	4	0.00	0	101.00
Planting Man Hours	2022	129	75	46										250
	2021	0	0	2	320	0	0	0	0	0	487	80	24	913
Plant Maintenance	2022	0	0	0										0
	2021	35	0	0	0	0	0	0	0	1	0	0	1	37
Mulch Installed Cubic Yards	2022	228	336	519										1083
	2021	232	508	295	152	91	83	24	0	0	0	15	2	1402
Mulching Man Hours	2022	327	433	603										1,363
	2021	390	506	415	149	151	80	27	0	0	0	60	2	1,780
Trees Installed	2022	12	5	5										22
	2021	0	0	40	0	0	0	0	0	0	29	0	2	71
Tree Maintenance Man Hours	2022	335	326	169										830
	2021	297	203	142	116	140	130	211	161	160	132	153	118	1,963
Trees Removed	2022	9	2	3										14
	2021	15	17	0	5	1	20	16	28	10	1	1	0	114
Litter Patrol Street Miles	2022	562	400	518										1,480
	2021	77	336	643	523	450	552	757	668	556	343	296	474	5,675
Litter Collected Tons	2022	1.13	2.00	2.22										5.35
	2021	0.84	4.79	2.27	3.84	2.06	3.34	5.35	5.01	4.65	2.42	1.5	1.88	37.95
Irrigation Installation Man Hours	2022	0	0	107										107
	2021	0	0	52.5	45	90	49	130	120	130	0	0	22	638.5
Irrigation Repairs	2022	0	0	18										18
	2021	0	0	10	14	55	20	71	41	48	0	18	4	281
Tree Data Collected	2022	0	0	1										1

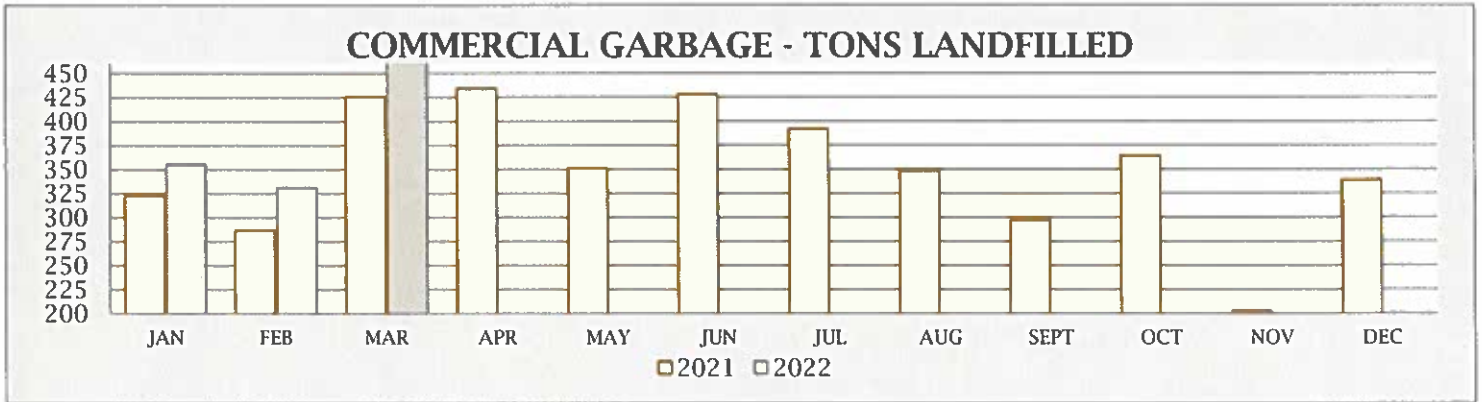
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2022	9,105	9,155	9,167										
	2021	8,897	8,941	8,948	8,972	8,985	9,020	9,015	9,047	9,061	9,062	9,089	8,889	
Customers Outside City	2022	345	348	350										
	2021	330	331	332	333	334	343	343	346	344	345	344	344	
Customers Multi-Unit	2022	2,198	2,200	2,200										
	2021	2,166	2,166	2,168	2,166	2,060	2,164	2,163	2,162	2,162	2,164	2,165	2,165	
Total Customers	2022	11,648	11,703	11,717	0	0	0	0	0	0	0	0	0	
	2021	11,393	11,438	11,448	11,471	11,379	11,527	11,521	11,555	11,567	11,571	11,598	11,398	
Yard Trash (tons)	2022	422	365	428										1,215
	2021	310	253	513	441	433	419	378	367	380	303	455	324	4,577
Yard Trash Cans	2022	770	768	772										
	2021	744	744	761	746	756	757	762	766	766	773	770	769	
Fees Collected	2022	\$240,545	\$241,120	\$241,548										\$723,213
	2021	\$231,430	\$233,892	\$234,086	\$234,769	\$231,575	\$235,941	\$235,874	\$235,224	\$237,485	\$235,943	\$237,651	\$238,057	\$2,821,927



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2022	511	513	512										
	2021	504	501	504	508	510	507	508	509	510	512	513	514	
Customers Outside City	2022	5	5	8										
	2021	4	4	4	4	4	4	4	4	5	5	5	5	
Total Customers	2022	516	518	520	0	0	0	0	0	0	0	0	0	
	2021	508	505	508	512	514	511	512	513	515	517	518	519	
Garbage Landfilled	2022	355	331	580										1266
	2021	322	286	426	434	351	428	392	348	297	364	202	339	4189
Service Fees	2022	\$69,713	\$70,730	\$70,972										\$211,415
	2021	\$61,066	\$61,435	\$61,682	\$61,960	\$62,312	\$61,580	\$62,354	\$62,630	\$63,155	\$63,459	\$63,390	\$63,909	\$748,932
Landfill Fees	2022	\$15,872	\$14,817	\$29,474										\$60,163
	2021	\$12,770	\$11,971	\$17,236	\$17,434	\$14,945	\$17,241	\$16,954	\$15,419	\$12,594	\$16,861	\$8,784	\$14,554	\$176,763



STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2022	119.41	83.09	80.11										282.61
	2021	20.46	30.45	37.20	106.98	93.17	27.38	48.79	10.78	6.68	7.49	5.29	79.48	474.15
Sweeping Miles	2022	217.82	151.58	146.14										515.54
	2021	24.32	42.18	51.53	148.20	129.14	37.95	72.44	15.99	9.91	11.10	9.65	144.99	697.40
Sweeping Tons Collected	2022	53.27	37.07	35.74										126.08
	2021	6.00	12.68	15.49	44.55	38.82	11.41	21.78	4.81	2.98	3.34	2.36	35.46	199.68

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2022	1163	1126	1420											3709
		2021	1006	1002	1180	1011	1050	1218	1132	1186	1194	901	1072	1052	13004	
	Aiken County	2022	40	48	117											205
		2021	323	300	326	150	217	197	168	175	36	191	157	55	2295	
	Total Incoming	2022	1203	1174	1537	0	0	0	0	0	0	0	0	0	0	3914
		2021	3215	3152	4041	2709	3280	3773	3528	3686	3144	2193	2434	1113	36268	
NON-RECYCLABLES TAKEN TO LANDFILL	North Augusta/Aiken County	2022	1064	1057	1359											3480
		2021	1190	1077	1204	1055	805	1069	1044	1034	926	768	762	912	11846	
	Total Landfilled	2022	1064	1057	1359	0	0	0	0	0	0	0	0	0	0	3480
		2021	2985	2698	3467	2603	2775	3421	3243	3146	2683	1826	1987	924	31758	
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2022	139	117	178	0	0	0	0	0	0	0	0	0	0	434
		2021	230	454	574	106	505	352	285	540	461	367	447	189	4510	
	%	2022	12%	10%	12%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	11%
		2021	17%	35%	38%	9%	40%	25%	22%	40%	37%	34%	36%	17%	29%	
Total Recyclables Processed	2022	139	117	178	0	0	0	0	0	0	0	0	0	0	434	
	2021	230	454	574	106	505	352	285	540	461	367	447	189	4510		



City of North Augusta
Department of Planning and Development
Monthly Report for March 2022

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
Administrative								
Total Phone Calls	593	395	1521	779	607	873	1,633	1,346
Development Applications								
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
Subdivisions								
Major Subdivision Plans (PP)	0	0	1	0	2	1	5	2
Planned Acres	0	0.00	0	0.00	0.00	3.86	0.00	18.18
Planned Lots	0	0	0	0	0	27	0	104
Minor Subdivision Plans (MP)	2	0	4	2	5	6	9	8
Platted New Lots	0	0	0	0	7	8	0	0
Major Subdivision Plans (FP)	0	2	2	2	0	1	0	4
Platted Acres	177.72	0.00	177.72	177.72	0.00	40.11	0.00	64.98
Platted Lots	162	162	162	162	0	76	0	160
Site Plans								
Minor Site Plans (MSP)	2	1	4	1	1	1	3	3
Major Site Plans (SP)	0	0	0	0	1	0	2	1
Site Plan Modification (SPM)	0	0	0	0	0	0	0	0
Total Site Plan Acres	15.09	0.00	15.09	0.00	30.65	1.69	103.75	72.79
Planned Developments								
PD Gen Dev Plans/Major Mod. (PD)	0	0	0	0	0	0	0	0
PD Acres	0	0	0	0	0	0	0	0
Development Plan Modification (PDM)	0	0	0	0	1	0	1	0
Annexations								
Annexation Agreements Received	0	0	0	0	0	0	0	0
Annexation Cases (ANX) Approved by City Council	0	0	0	0	2	0	2	0
Parcels	0	0	0	0	0	0	0	1
Acres	0	0	0	0.00	0	0	0	0.23

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

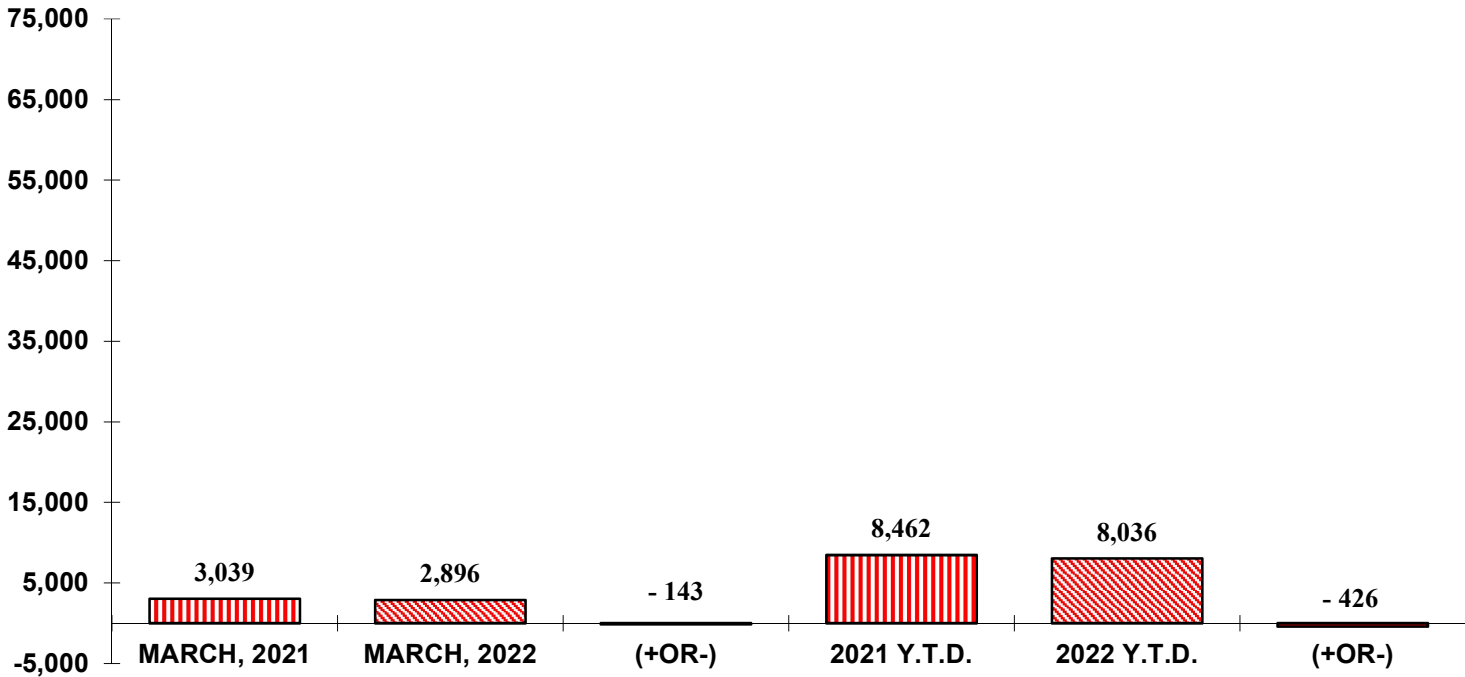
**MONTHLY REPORT
FOR**

MARCH, 2022

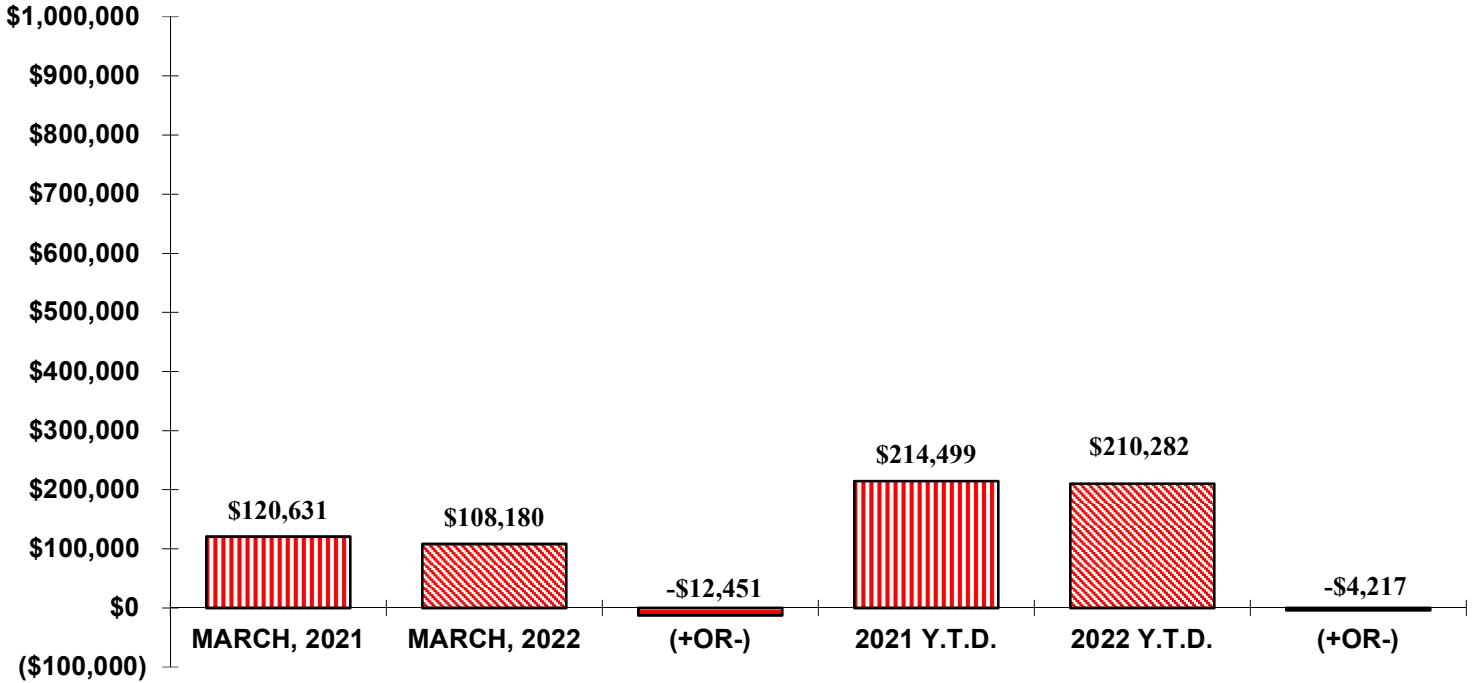
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	MARCH, 2021	MARCH, 2022	(+OR-)	2021 Y.T.D.	2022 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$120,631	\$108,180	-\$12,451	\$214,499	\$210,282	-\$4,217
MUNICIPAL COURT CASES	934	841	-93	1,396	1,911	+ 515
JURY TRIALS REQUESTED	45	40	-5	101	93	-8
LARCENY OF MOTOR VEHICLES	5	3	-2	15	12	-3
TRAFFIC WARNINGS	315	291	-24	834	816	-18
NON-TRAFFIC ARRESTS	104	70	-34	270	224	-46
TRAFFIC ARRESTS	893	701	-192	2,411	1,771	-640
TOTAL ARRESTS	997	771	-226	2,681	1,995	-686
CALLS FOR SERVICE	3,039	2,896	-143	8,462	8,036	-426
OFFICER GENERATED CALLS	1,613	1,418	-195	4,432	3,762	-670
CITIZEN GENERATED CALLS	1,426	1,478	+ 52	4,030	4,274	+244
COMMUNITY POLICING	199	122	-77	615	319	-296
MAJOR CRIMES	43	44	+ 1	120	162	+ 42
TRAFFIC ACCIDENTS	103	92	-11	256	287	+ 31
FIRE CALLS	37	24	-13	96	66	-30
VICTIM'S ASSISTANCE MONEY	\$6,271	\$5,889	-\$382	\$10,966	\$11,558	+\$592
FIRST RESPONDERS	216	233	+ 17	623	654	+ 31

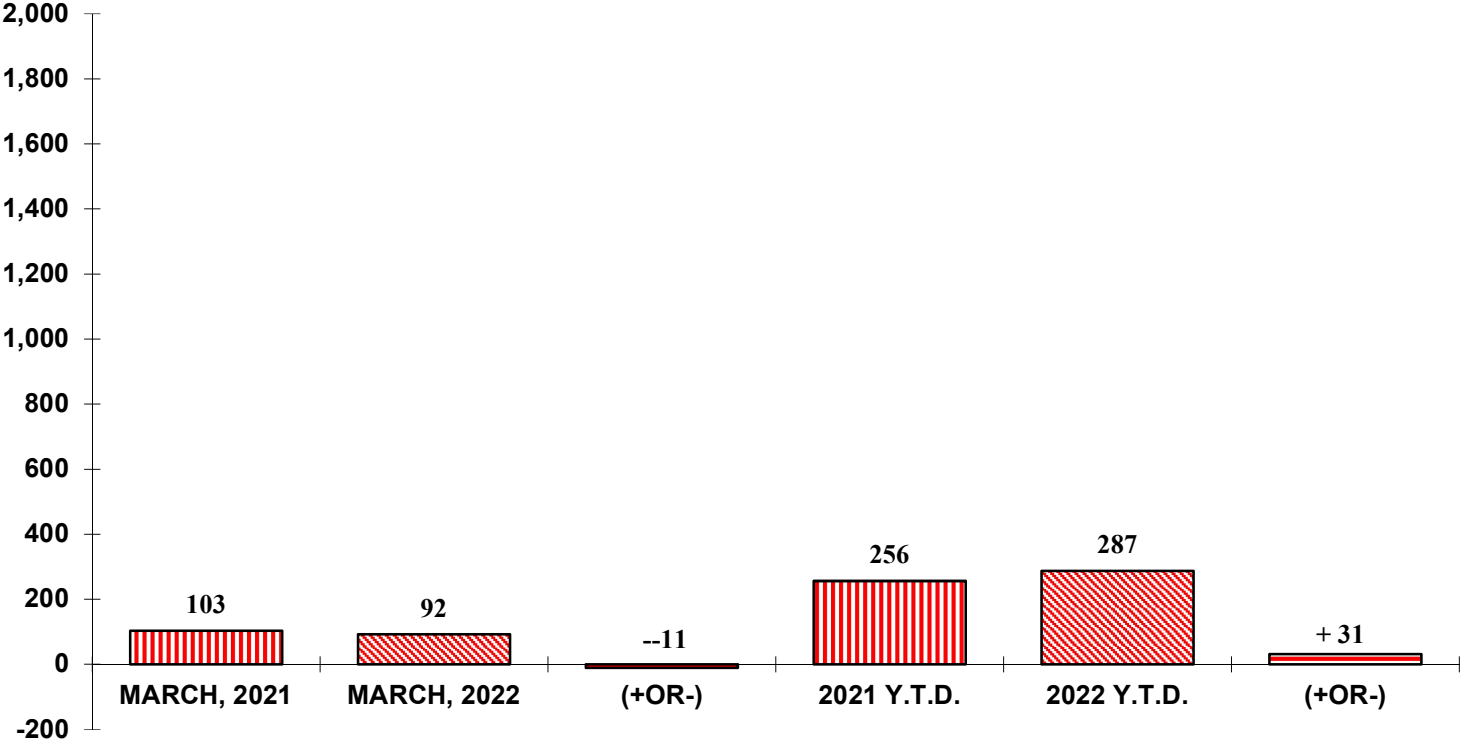
CALLS FOR SERVICE



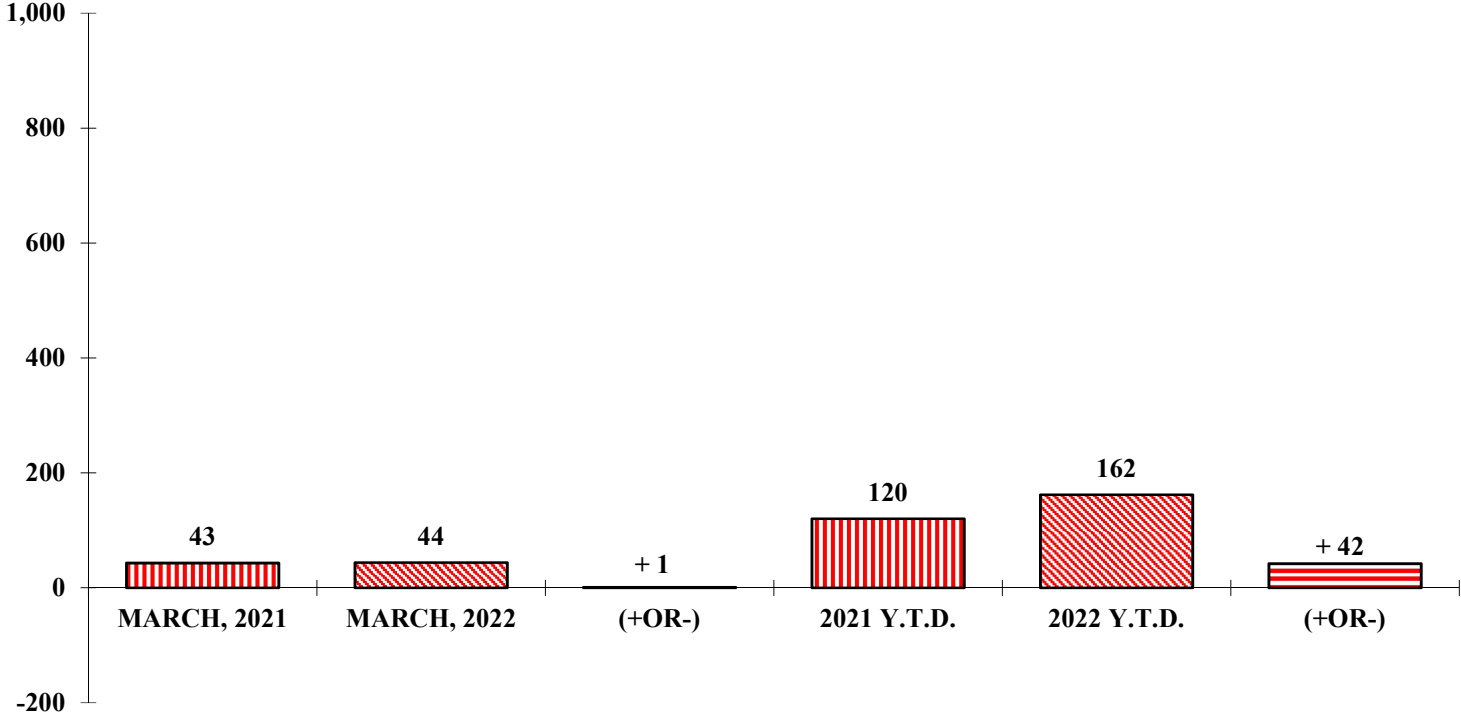
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



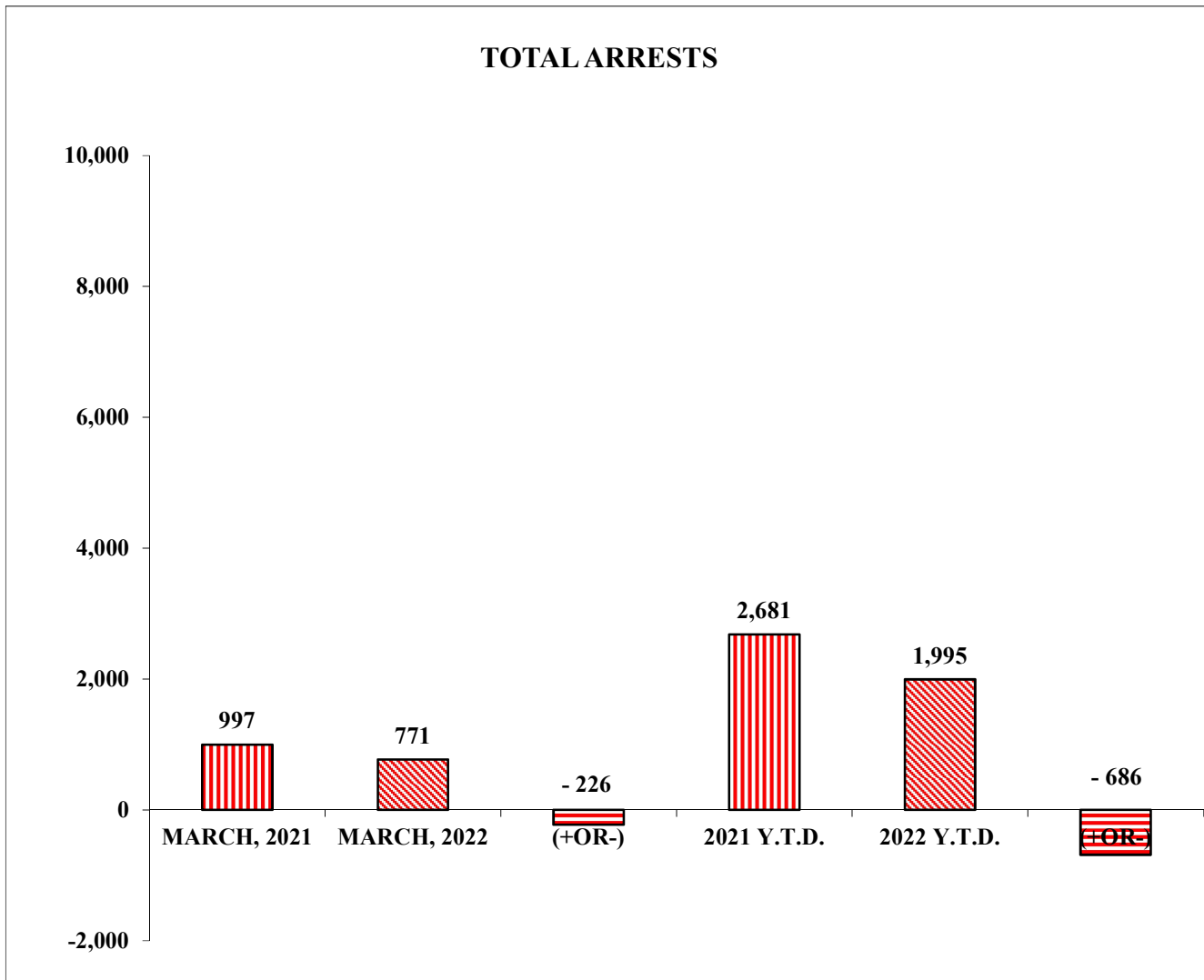
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
ATTEMPTED MURDER/MURDER	2018	1	0	0										1
	2019	0	0	1										1
	2020	0	0	1										1
	2021	1	0	0										1
	2022	1	0	1										2
CRIMINAL SEXUAL CONDUCT	2018	1	0	2										3
	2019	0	3	0										3
	2020	1	0	2										3
	2021	1	1	0										2
	2022	0	0	0										0
ROBBERY	2018	0	0	1										1
	2019	3	1	0										4
	2020	2	0	2										4
	2021	1	2	0										3
	2022	2	1	0										3
AGGRAVATED ASSAULT	2018	1	0	0										1
	2019	1	1	3										5
	2020	1	2	3										6
	2021	2	0	0										2
	2022	0	1	1										2
BREAKING & ENTERING	2018	19	6	14										39
	2019	4	13	15										32
	2020	19	6	6										31
AUTO	2021	11	8	5										24
AUTO	2022	15	9	17										41
LARCENY	2018	15	23	18										56
	2019	22	13	19										54
	2020	19	21	9										49
	2021	15	16	22										53
	2022	17	15	16										48
MOTOR VEHICLE THEFT	2018	6	3	4										13
	2019	7	2	1										10
	2020	6	0	1										7
	2021	3	7	5										15
	2022	3	6	3										12
ARSON	2018	0	0	0										0
	2019	0	1	0										1
	2020	1	0	0										1
	2021	0	0	0										0
	2022	0	0	0										0
BURGLARY	2018	7	3	4										14
	2019	8	7	4										19
	2020	8	5	7										20
	2021	2	7	11										20
	2022	3	4	6										13
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		128	91	114										333
FIRE		11	9	14										34
TOTAL ALARMS		139	100	128										367

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	273	421	442										1,136
FEMALE	226	304	329										859
WHITE	253	336	366										955
HISPANIC	37	51	69										157
BLACK	209	338	336										883
OVER 18	489	708	734										1,931
UNDER 18	10	17	37										64



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	27	24	14										65
WARNING TICKETS	1	5	NR										6
COURT CASES	1	1	1										3
CONVICTIONS	1	1	0										2
HEALTH CASES	0	2	NR										2
VETERINARIAN COST	\$400	\$105	\$470										\$975
FINES GENERATED BY IMPOUNDMENT	\$0	\$35	\$75										\$110
COURT FINES	\$232	\$232	\$0										\$464

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR March, 2022

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the Month			Number of Cats in Care At the Beginning of the Month					Total
	0			0					6

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	2	0	0	0	0	0	0	0			2
Relinquished by Owner	0	0	0	0	0	0	0	0			0
Owner Intended Euthanasia	0	0	0	0	0	0	0	0			0
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	2	0	0	0	0	0	0	0			2

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	0	0	0	0	0	0	0	0			0
Returned to Owner	0	0	0	0	0	0	0	0			0
Transferred Out	0	0	0	0	0	0	0	0			0
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcome	0	0	0	0	0	0	0	0			0
Total Live Outcomes	0	0	0	0	0	0	0	0			0

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	2	0	0	2	0	0	0	0			2
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0			0
Subtotal Other Outcomes	0	0	0	0	0	0	0	0			0
Total Outcomes	2	0	0	2	0	0	0	0			2

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the End of the Month			Number of Cats in Cage At the End of the Month					Total
Manual Ending Count	0			0					0
Calculated Ending County	0			0					0

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2022 – March 31,2022

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year					Total
	2			0					2

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	10	0	0	8	0	0	0	0			10
Relinquished by Owner	3	5	0	8	1	0	0	1			9
Owner Intended Euthanasia	0	0	0	0	0	0	0	0			0
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	13	5	0	18	1	0	0	1			19

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	2	0	0	2	0	0	0	0			2
Returned to Owner	1	0	0	1	0	0	0	0			1
Transferred Out	7	5	0	12	1	0	0	1			13
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes	0	0	0	0	0	0	0	0			0
Total Live outcomes	10	5	0	15	1	0	0	1			16

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	5	0	0	3	0	0	0	0			3
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0			0
Subtotal Other Outcomes	3	0	0	3	0	0	0	0			3
Total Combined Outcomes	15	5	0	20	1	0	0	1			21

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month					Total
Manual Ending Count	0			0					0
Calculated Ending County	0			0					0

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

March, 2022

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$1,500	\$7,732	\$6,955
Baseball	56	634	578	358	276	168	\$19,115	\$51,565	\$33,896
Fall Baseball							\$6,820	\$19,941	\$12,873
Softball -Adult							\$6,395	\$37,655	\$33,638
Softball -Youth	25	276	207	180	96	75	\$1,500	\$1,500	\$500
Spring Soccer	54	667	578	445	222	108	\$500	\$500	\$0
Fall Soccer									
Cheerleading									
Football									
Volleyball									

Activity	YTD Participants	March Revenue	YTD	Prior YTD
Jazzercise	95	\$307	\$935	\$1,004
Tennis		\$0	\$162	\$0
Adventure Camp				

MISCELLANEOUS RENTALS

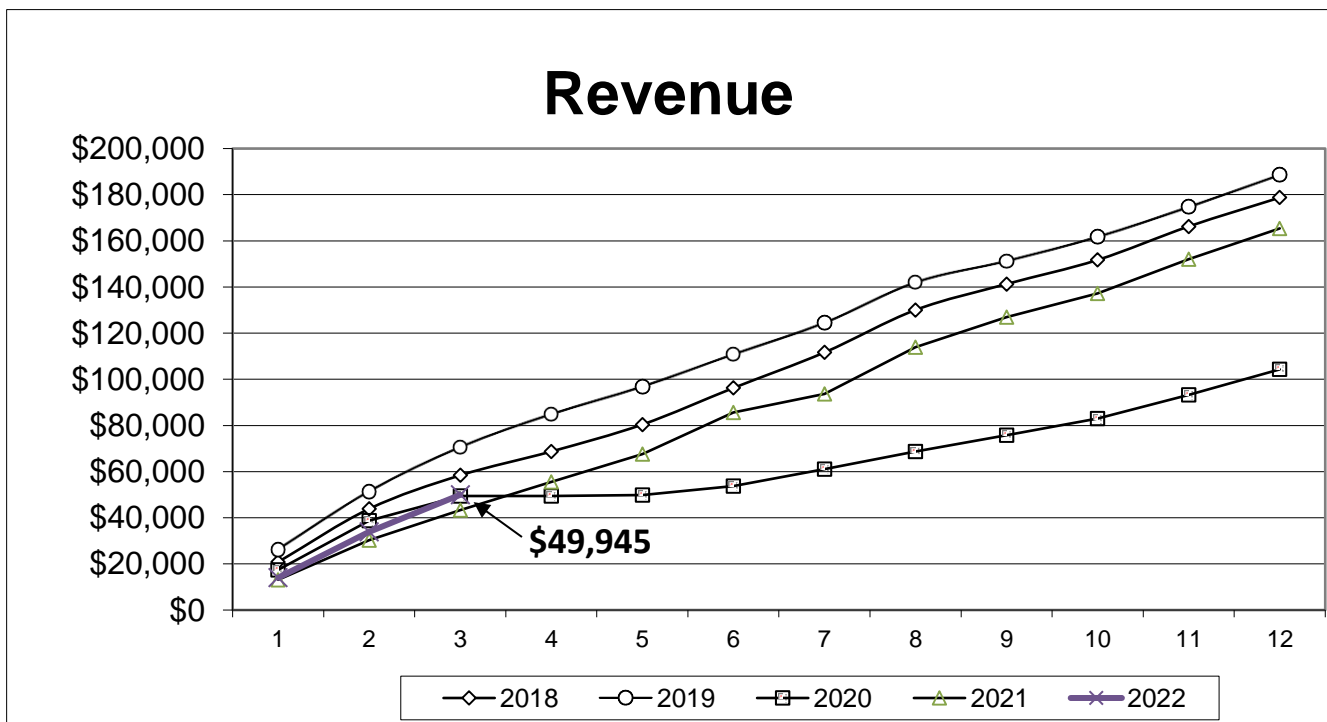
Shelter Rentals		Shelter Revenues			
Month	YTD	Month	Mo. Prior Year	2022	2021
5	13	\$800	\$4,090	\$1,645	\$4,815

Trolley Rentals		Trolley Revenues	
Month	YTD	Month	2022
12	18	\$4,725	\$11,229

Riverview Park Activities Center Revenue / Participation

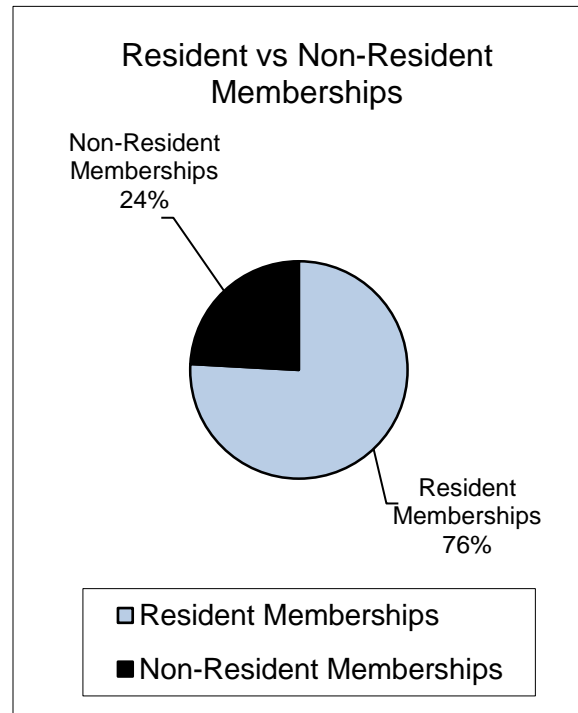
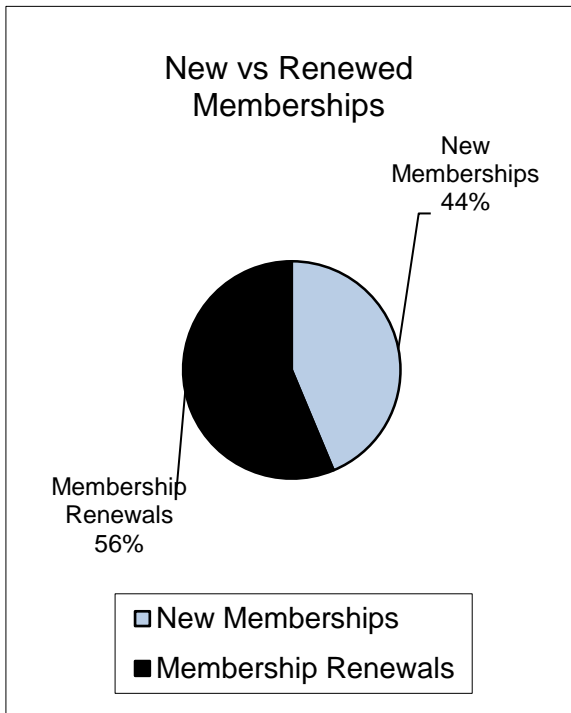
	Revenue for Current Month	% 2022 Budget Recouped Month	% 2022 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$ 13,996	10.07%	10.07%	\$13,996	\$13,118	\$17,431	\$26,184	\$20,829
Feb.	\$ 19,905	14.32%	24.39%	\$33,901	\$30,321	\$38,791	\$51,369	\$43,872
Mar.	\$ 16,044	11.54%	35.93%	\$49,945	\$43,373	\$49,379	\$70,565	\$58,380
Apr.		0.00%			\$55,523	\$49,379	\$84,836	\$68,719
May		0.00%			\$67,540	\$49,777	\$96,815	\$80,397
June		0.00%			\$85,589	\$53,772	\$110,820	\$96,248
July		0.00%			\$93,695	\$61,028	\$124,496	\$111,646
Aug.		0.00%			\$113,952	\$68,772	\$142,034	\$130,045
Sept.		0.00%			\$126,885	\$75,790	\$151,281	\$141,288
Oct.		0.00%			\$137,182	\$83,000	\$161,783	\$151,731
Nov.		0.00%			\$152,036	\$93,288	\$174,729	\$166,243
Dec.		0.00%			\$165,393	\$104,303	\$188,679	\$178,750
Total	\$ 49,945	35.93%	35.93%	\$ 49,945	\$ 165,393	\$104,303	\$188,679	\$ 178,750

	March	2022	Prior YTD
Activities Center Members Attendance	5,140	14,996	15,532
Activities Center Visitors Attendance	44,254	82,450	58,166
Activities Center Total Attendance	49,394	97,446	73,698



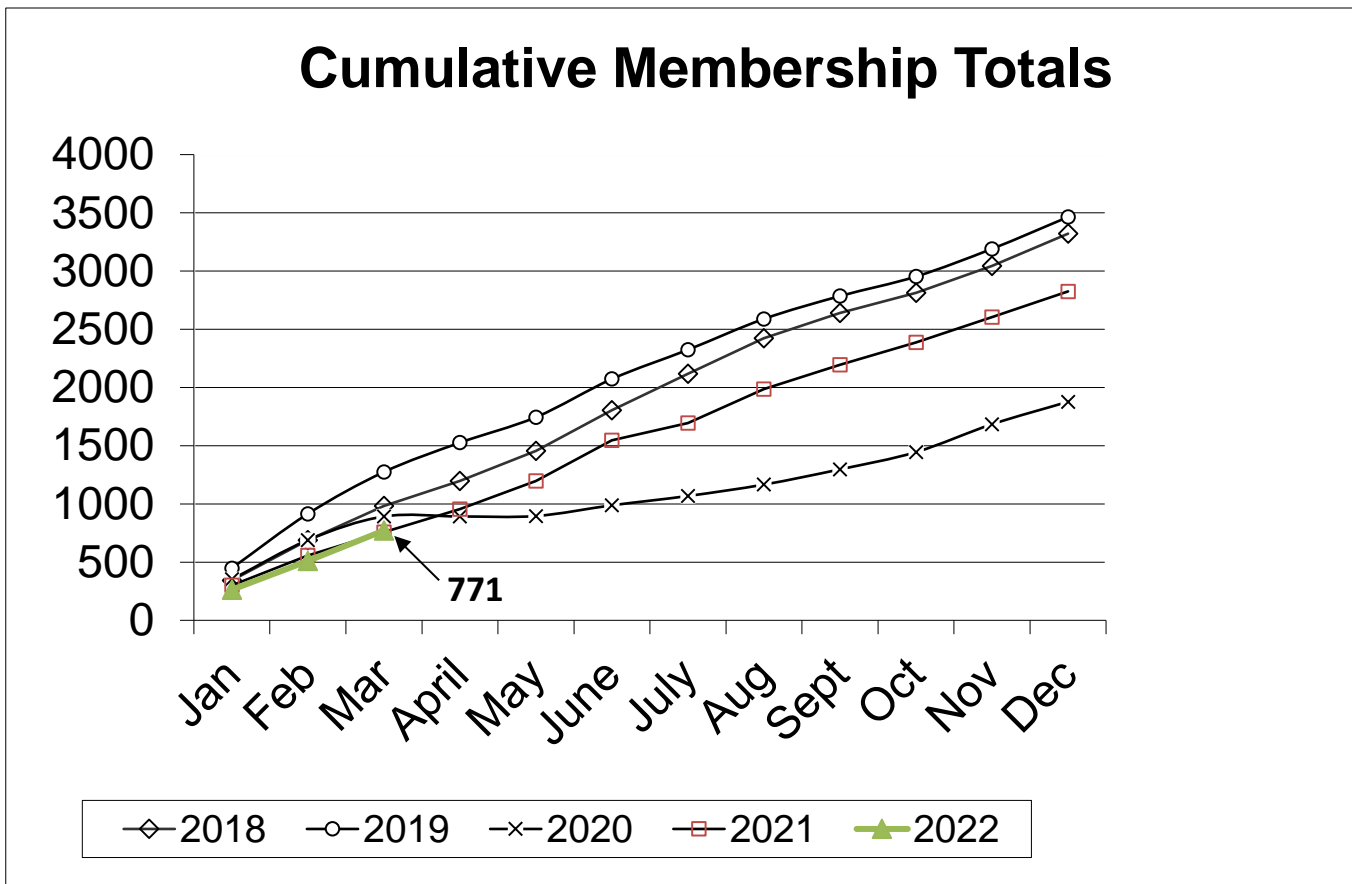
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	117	146	263	198	65
Feb.	110	136	246	193	53
Mar.	110	152	262	194	68
Apr.					
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	337	434	771	585	186



	Monthly Membership Totals					Cumulative Membership Totals				
	2022	2021	2020	2019	2018	2022	2021	2020	2019	2018
Jan	263	300	352	448	343	263	300	352	448	343
Feb	246	257	337	467	345	509	557	689	915	688
Mar	262	199	203	359	296	771	756	892	1274	984
April		199	0	252	212		955	892	1526	1196
May		243	4	219	260		1198	896	1745	1456
June		349	92	328	349		1547	988	2073	1805
July		148	80	251	312		1695	1068	2324	2117
Aug		290	98	265	307		1985	1166	2589	2424
Sept		209	131	196	215		2194	1297	2785	2639
Oct		193	148	168	173		2387	1445	2953	2812
Nov		216	239	238	232		2603	1684	3191	3044
Dec		222	193	273	277		2825	1877	3464	3321

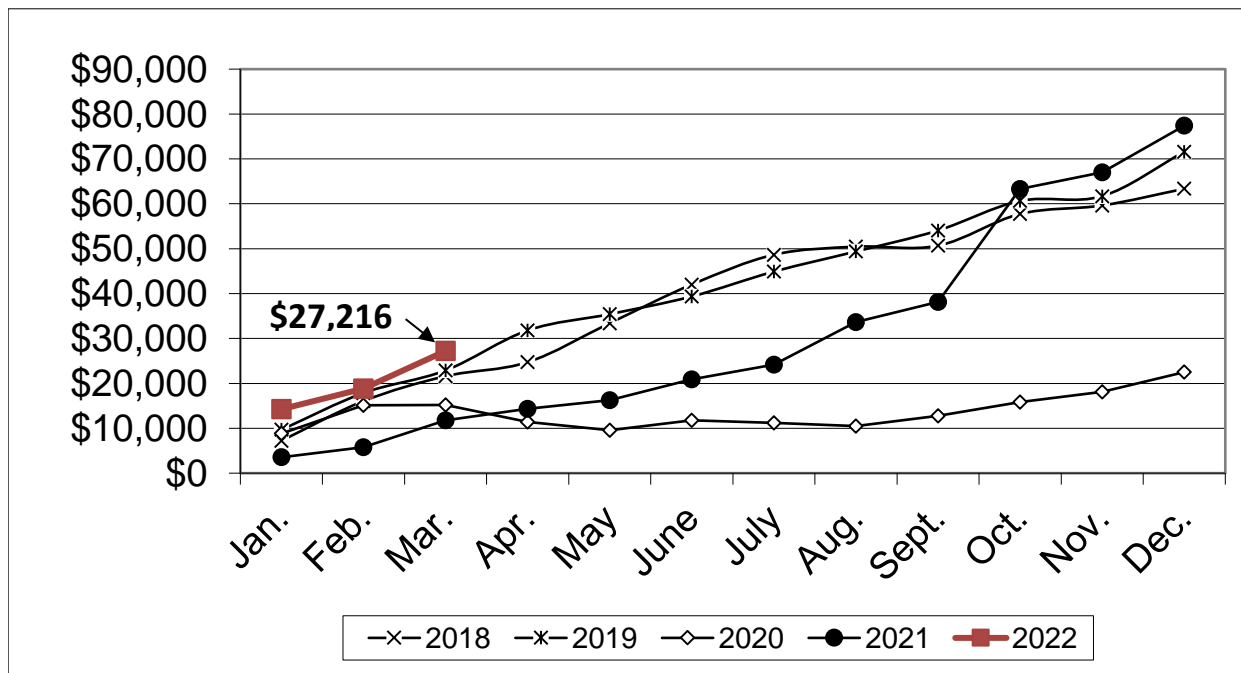
771	2825	1877	3464	3321
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COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet				\$1,100		\$2,400
Civic Group	4	8	\$75	\$150	\$425	\$1,050
Parties	5	12	\$4,075	\$3,300	\$11,649	\$3,300
Community Meetings	11	18		\$125	\$75	\$415
Miscellaneous	6	10	\$3,736		\$5,867	
Industry Meetings		3			\$6,500	
Weddings		1	\$500	\$1,300	\$2,200	\$3,300
Reunion					\$500	\$1,300
Linen (#times used)						
City/PSD Training						
Church		1				
Maude Edenfield Shelter						
TOTAL	26	53	\$8,386	\$5,975	\$27,216	\$11,765

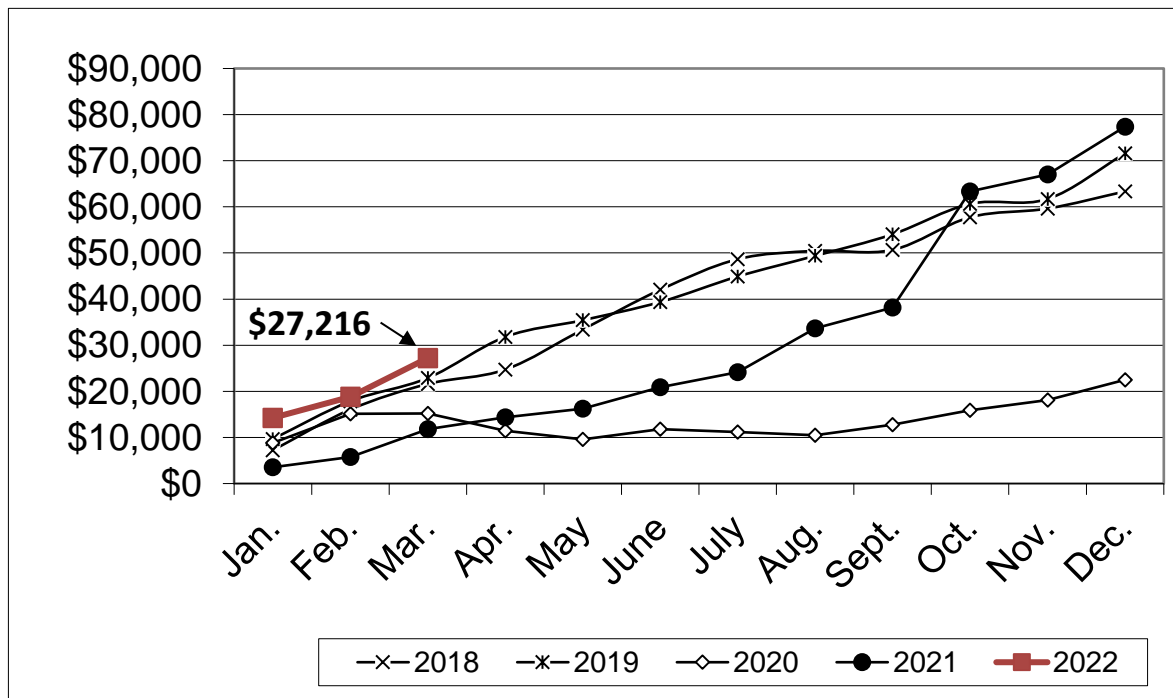
Community Center Revenue



Community Center Revenue

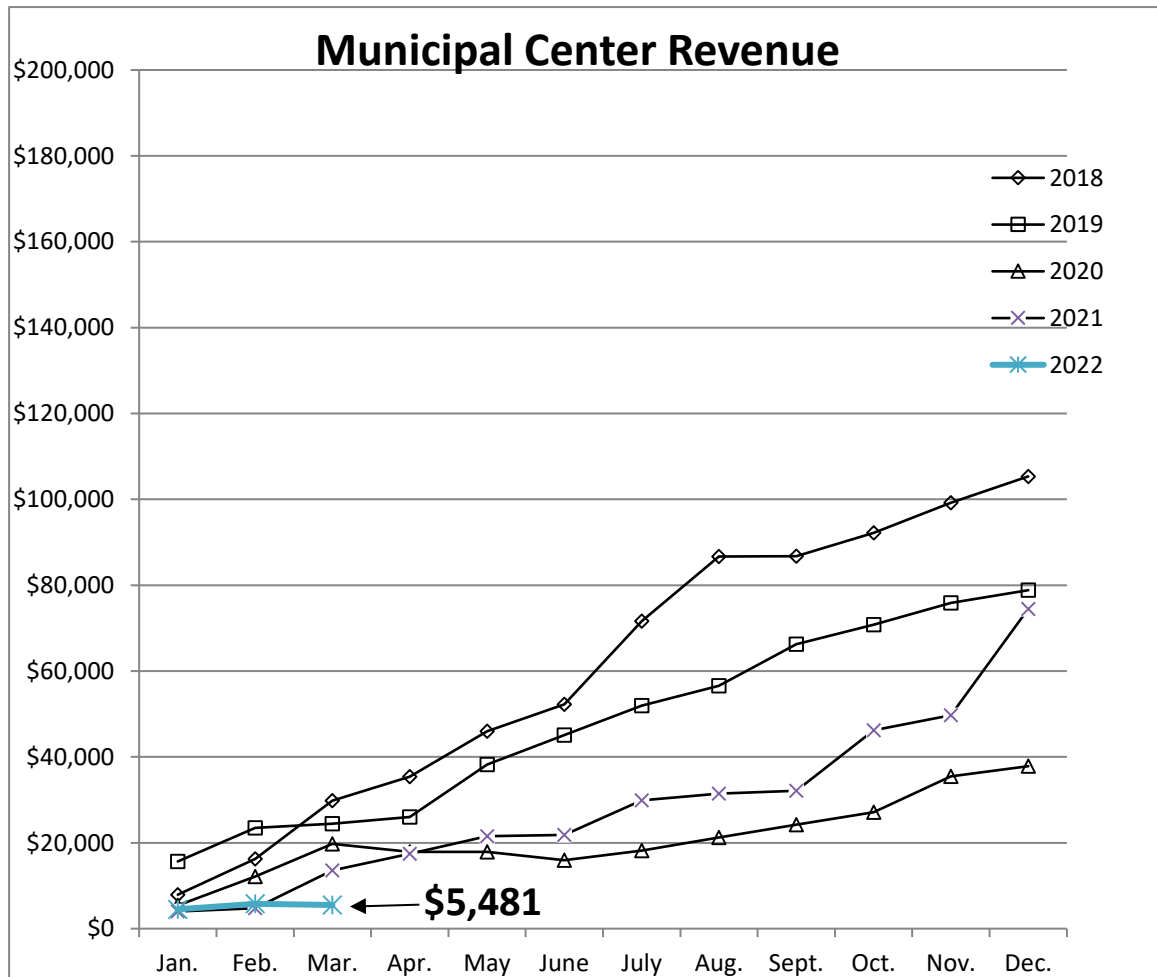
	Revenue for Current Month	% '22 Budget Recouped in Month	% '22 Budget Recouped YTD	Cumulative Community Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$ 14,249	33.29%	33.29%	\$14,249	\$3,540	\$8,820	\$9,675	\$7,221
Feb.	\$ 4,581	10.70%	44.00%	\$18,830	\$5,790	\$15,120	\$17,861	\$16,052
Mar.	\$ 8,386	19.59%	63.59%	\$27,216	\$11,765	\$15,195	\$22,886	\$21,602
Apr.					\$14,335	\$11,435	\$31,800	\$24,722
May					\$16,258	\$9,560	\$35,423	\$33,403
June					\$20,903	\$11,800	\$39,364	\$42,018
July					\$24,153	\$11,170	\$44,900	\$48,653
Aug.					\$33,643	\$10,465	\$49,382	\$50,453
Sept.					\$38,153	\$12,790	\$54,057	\$50,671
Oct.					\$63,336	\$15,865	\$60,651	\$57,749
Nov.					\$67,033	\$18,145	\$61,701	\$59,632
Dec.					\$77,398	\$22,500	\$71,593	\$63,345
Total	\$ 27,216	63.59%	63.59%	\$27,216	\$77,398	\$22,500	\$71,593	\$63,345

Community Center Revenue



Municipal Center Revenue

	Revenue for Current Month	% '22 Budget Recouped in Month	% '22 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$4,500	11.14%	11.14%	\$4,500	\$4,000	\$5,412	\$15,654	\$7,911
Feb.	\$1,281	3.17%	14.31%	\$5,781	\$4,750	\$12,128	\$23,504	\$16,233
Mar.	-\$300	-0.74%	13.57%	\$5,481	\$13,525	\$19,778	\$24,448	\$29,792
Apr.					\$17,471	\$17,878	\$25,998	\$35,426
May					\$21,564	\$17,878	\$38,198	\$45,956
June					\$21,864	\$15,928	\$45,100	\$52,256
July					\$29,862	\$18,168	\$51,915	\$71,633
Aug.					\$31,442	\$21,218	\$56,560	\$86,658
Sept.					\$32,092	\$24,218	\$66,290	\$86,731
Oct.					\$46,201	\$27,118	\$70,838	\$92,204
Nov.					\$49,736	\$35,468	\$75,838	\$99,204
Dec.					\$74,470	\$37,836	\$78,834	\$105,334
Total	\$ 5,481	13.57%	13.57%	\$5,481	\$74,470	\$37,836	\$78,834	\$105,334





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

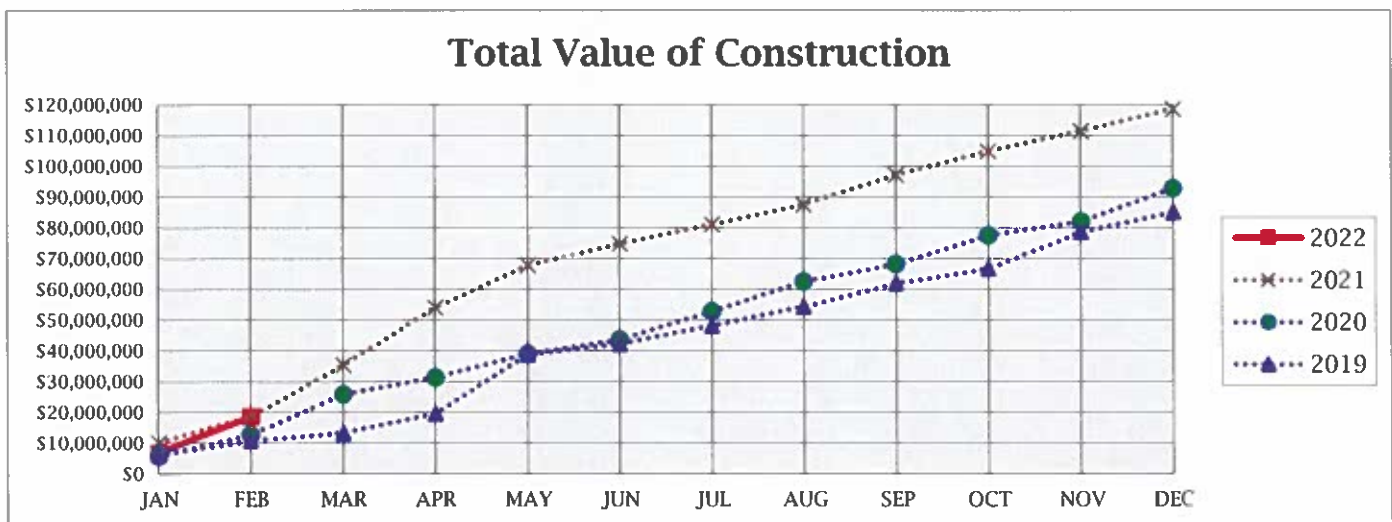
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

March, 2022

BUILDING ACTIVITY

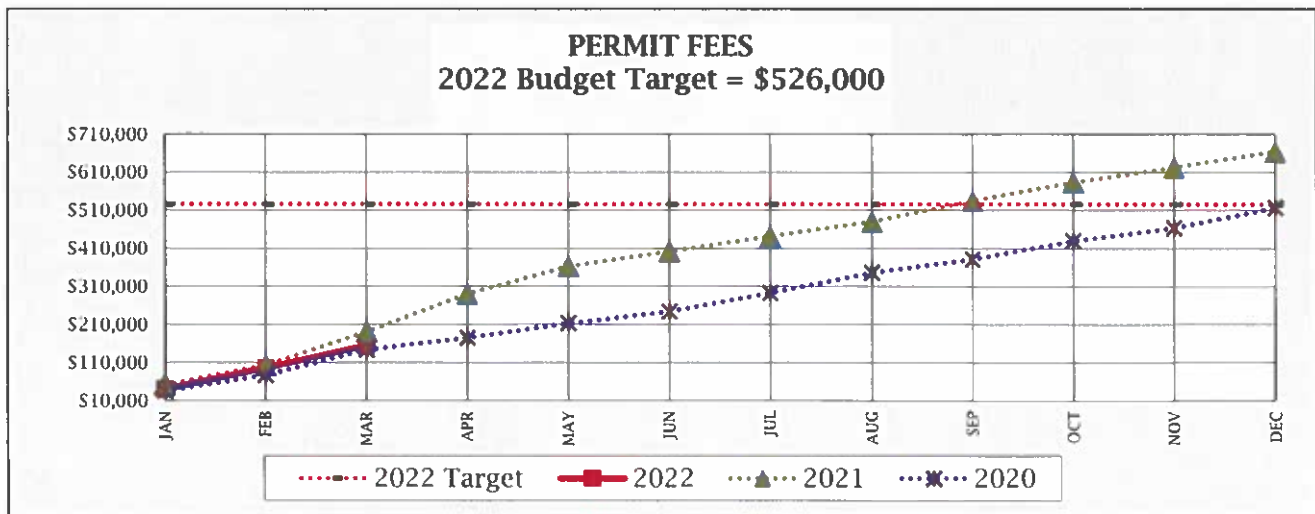
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Mar 2022	2022 YTD	2021 YTD	March 2022	2022 YTD	2021 YTD
NEW RESIDENTIAL:						
Single Family-Attached	0	4	17	\$0	\$739,274	\$2,572,531
Single Family-Detached	16	42	72	\$6,823,324	\$17,736,998	\$27,181,448
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	16	46	89	\$ 6,823,324	\$ 18,476,272	\$ 29,753,979
NEW COMMERCIAL:	2	3	2	\$ 753,320	\$ 1,195,993	\$ 1,336,663
ALTERATIONS/ADDITIONS:						
Residential	47	116	128	\$427,843	\$1,352,525	\$1,312,150
Commercial	8	14	16	\$250,000	\$781,500	\$947,537
Alt/Add Total:	55	130	144	\$677,843	\$2,134,025	\$2,259,687
MISCELLANEOUS:						
Swimming Pools	4	8	7	\$221,650	\$480,930	\$304,680
Solar Panels	8	16	12	\$301,960	\$545,535	\$418,387
Grading	2	7	3	\$1,749,623	\$6,099,340	\$1,274,895
Signs	6	9	6	\$86,115	\$93,322	\$13,985
Miscellaneous Total:	20	40	28	\$2,359,348	\$7,219,127	\$2,011,947
Total all Construction:	93	219	263	\$10,613,835	\$29,025,417	\$35,362,276



This Month: March 2022

PERMITS / FEES

	March 2021	March 2022	(+OR-)	Total 2021 YTD	Total 2022 YTD	(+OR-)
PERMITS:						
BUILDING	130	84	- 46	250	199	- 51
MECH/GAS	38	82	+ 44	150	149	- 1
ELECT & SOLAR	93	51	- 42	202	148	- 54
PLUMBING	57	49	- 8	142	120	- 22
GRADING	0	2	+ 2	3	7	+ 4
STORMWATER	1	2	+ 1	5	6	+ 1
TOTAL	319	270	- 49	752	629	- 123
PERMIT FEES:						
BUILDING	\$78,863	\$41,629	- \$37,234	\$159,146	\$108,997	- \$50,149
MECH/GAS	\$1,830	\$5,395	+ \$3,565	\$8,211	\$9,313	+ \$1,102
ELECT & SOLAR	\$5,209	\$3,891	- \$1,318	\$11,024	\$9,213	- \$1,811
PLUMBING	\$2,648	\$1,874	- \$774	\$6,148	\$4,912	- \$1,236
GRADING	\$0	\$5,986	+ \$5,986	\$5,510	\$21,217	+ \$15,707
STORMWATER	\$240	\$280	+ \$40	\$1,005	\$1,370	+ \$365
TOTAL	\$88,790	\$59,055	- \$29,735	\$191,044	\$155,022	- \$36,022



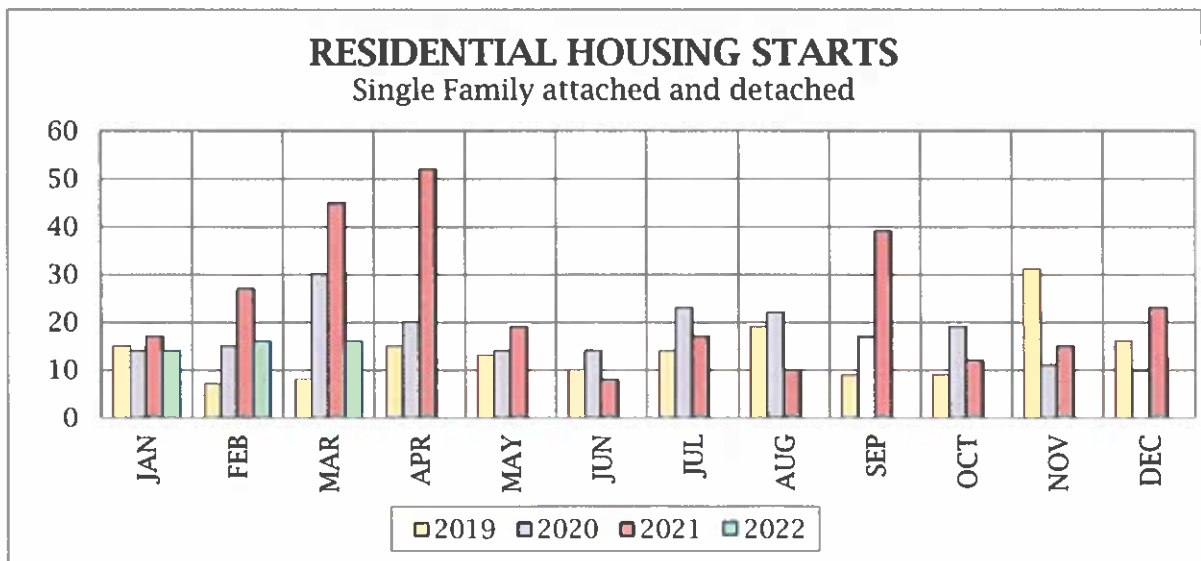
CONTRACTOR BUSINESS LICENSES

	March 2021	March 2022	(+OR-)	Total 2021 YTD	Total 2022 YTD	(+OR-)
LICENSES ISSUED	20	257	+ 237	52	289	+ 237
LICENSE FEES	\$2,654	\$136,228	+ 133,574	\$27,390	\$159,219	+ 131,829

INSPECTION ACTIVITY REPORT

March 2022			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	128	26	154
Plumbing	115	36	151
Mechanical/Gas	84	28	112
Electrical	117	29	146
Construction Total:	444	119	563
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	26	74	
Condemnations	0	4	
Re-inspection fees collected	\$400	\$700	
General Inspections Total:	26	78	
TOTAL INSPECTIONS			589
PLAN REVIEW	This Month	Year-to-date	
Commercial	10	16	
Residential	32	84	
Plan Review Total	42	100	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	9	35	
No Permits/Stop Work Notice	0	4	
Incoming Phone Inquiries	460	1260	

<i>Total inspections performed this month:</i>	589
<i>Total inspections performed Year to Date:</i>	1733
<i>Average number of inspections per day:</i>	25.61
<i>Average of inspections per inspector per day:</i>	8.54



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2022	2	4	8										14
	2021	2	10	11	6	6	2	4	5	8	5	8	4	71
Street Sign Repairs	2022	8	5	4										17
	2021	9	22	14	4	12	11	4	5	11	18	16	11	137
Traffic Signs	2022	3	5	3										11
	2021	4	8	8	8	5	2	2	4	8	22	11	5	87
Traffic Sign Repairs	2022	8	7	4										19
	2021	14	5	4	8	17	11	6	5	9	6	11	12	108
Banners Installed	2022	0	1	1										2
	2021	0	1	1	0	1	0	1	1	2	3	3	2	15
Banners Repaired	2022	0	0	0										0
	2021	0	1	1	0	0	0	0	0	1	1	1	0	5
Street Light Service	2022	15	102	43										160
	2021	18	22	11	14	12	10	8	5	8	21	12	6	147
Asphalt Placed (tons)	2022	9	19	21										49
	2021	1	16	27	38	41	20	12	10	15	15	12	18	225
Asphalt Tack (gals)	2022	0	5	5										10
	2021	0	5	5	5	5	0	0	5	0	5	5	0	35
Concrete Repairs (cy)	2022	32	50	38										120
	2021	28	32	29	22	20	35	62	71	38	28	28	21	414
Storm Drains Cleaned	2022	82	67	62										211
	2021	52	41	55	48	57	46	22	33	35	42	34	72	537
Storm Pipe Placed LF	2022	20	0	20										40
	2021	60	60	80	0	0	0	160	90	0	40	180	0	670
Detention Ponds Inspected	2022	4	4	0										8
	2021	4	16	16	23	15	9	5	10	11	4	13	5	131
Detention Ponds Cleaned	2022	0	0	0										0
	2021	0	0	0	2	16	12	8	12	7	4	13	13	87
Construction Site Inspections	2022	61	68	47										176
	2021	51	52	56	45	32	81	67	85	69	114	59	69	780

This Month: March 2022