

# CITY OF NORTH AUGUSTA



Monthly Departmental  
Reports

February 2022

# NORTH AUGUSTA FINANCE DEPARTMENT



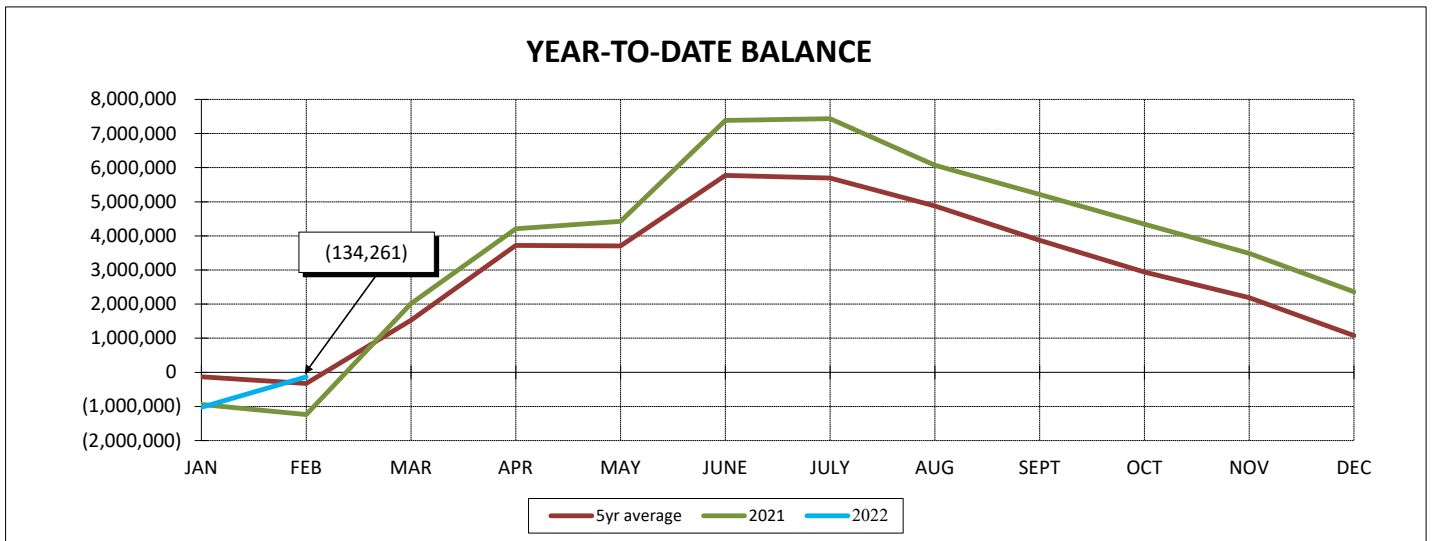
CAMMIE T. HAYES  
CHIEF FINANCIAL OFFICER



FOR THE MONTH OF  
FEBRUARY 2022

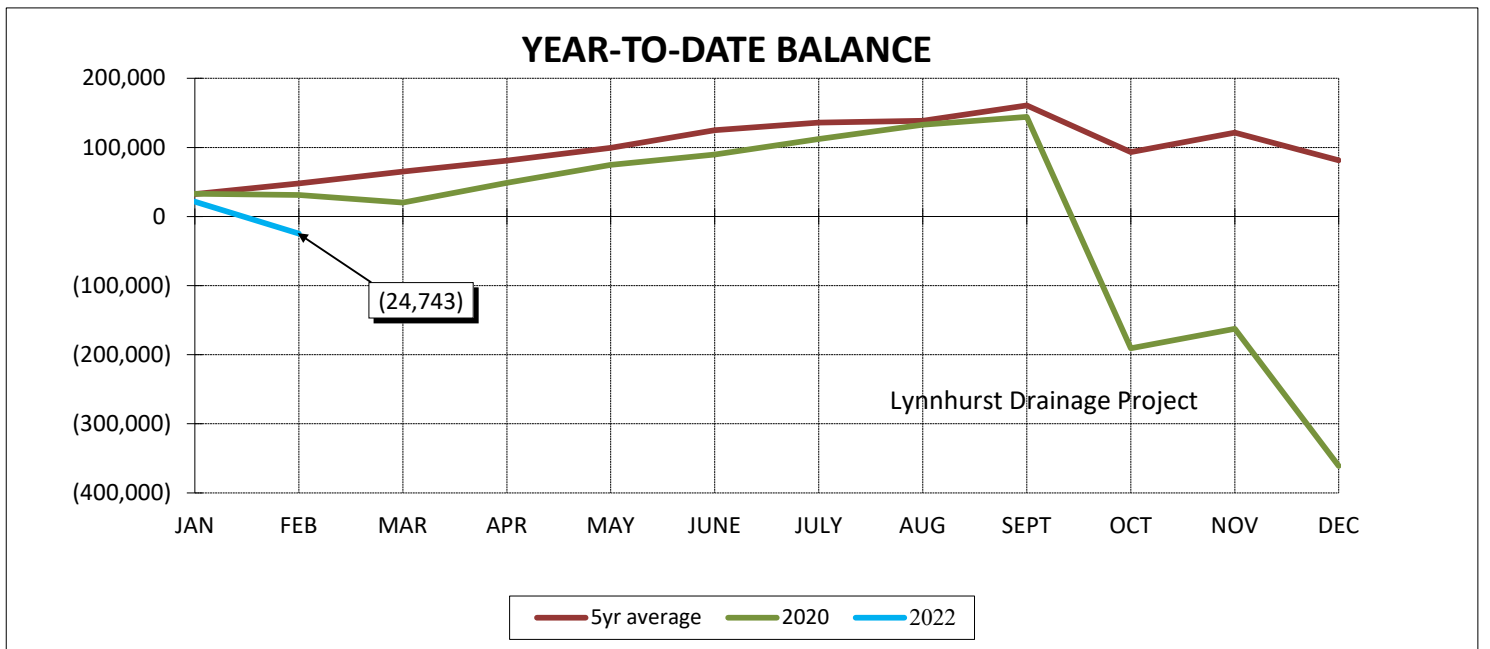
# GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	331,467	331,467	285,912	285,912	1,356,165	1,356,165	1,227,455	1,227,455	(1,024,698)	(1,024,698)	(941,543)	(941,543)
FEB	1,881,266	2,212,733	1,173,571	1,459,483	2,015,527	3,371,692	1,469,895	2,697,350	(134,261)	(1,158,959)	(296,324)	(1,237,867)
MAR			5,343,804	6,803,287			2,091,233	4,788,583			3,252,571	2,014,704
APR			3,618,498	10,421,785			1,427,588	6,216,171			2,190,910	4,205,614
MAY			1,566,372	11,988,157			1,345,418	7,561,589			220,954	4,426,568
JUNE			4,211,278	16,199,435			1,251,782	8,813,371			2,959,496	7,386,064
JULY			1,726,713	17,926,148			1,677,531	10,490,902			49,182	7,435,246
AUG			645,216	18,571,364			2,013,611	12,504,513			(1,368,395)	6,066,851
SEPT			360,130	18,931,494			1,214,249	13,718,762			(854,119)	5,212,732
OCT			483,545	19,415,039			1,349,666	15,068,428			(866,121)	4,346,611
NOV			499,497	19,914,536			1,355,410	16,423,838			(855,913)	3,490,698
DEC			744,288	20,658,824			1,873,634	18,297,472			(1,129,346)	2,361,352



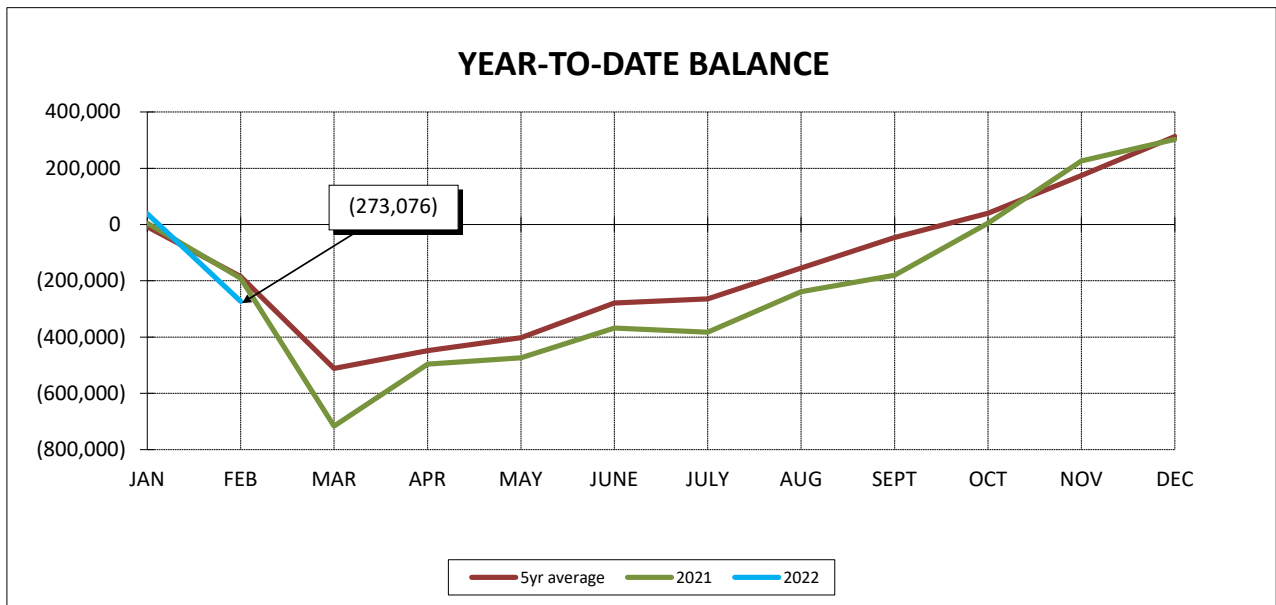
# STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	71,624	71,624	69,198	69,198	50,163	50,163	45,763	45,763	21,461	21,461	23,435	23,435
FEB	71,071	142,695	69,595	138,793	95,814	145,977	85,693	131,456	(24,743)	(3,282)	(16,098)	7,337
MAR			72,298	211,091			109,010	240,466			(36,712)	(29,375)
APR			74,075	285,166			42,672	283,138			31,403	2,028
MAY			74,885	360,051			46,915	330,053			27,970	29,998
JUNE			73,429	433,480			52,818	382,871			20,611	50,609
JULY			70,129	503,609			58,150	441,021			11,979	62,588
AUG			72,059	575,668			62,882	503,903			9,177	71,765
SEPT			71,465	647,133			97,746	601,649			(26,281)	45,484
OCT			72,567	719,700			44,726	646,375			27,841	73,325
NOV			71,956	791,656			48,919	695,294			23,037	96,362
DEC			70,882	862,538			58,535	753,829			12,347	108,709



# SANITATION SERVICES FUND

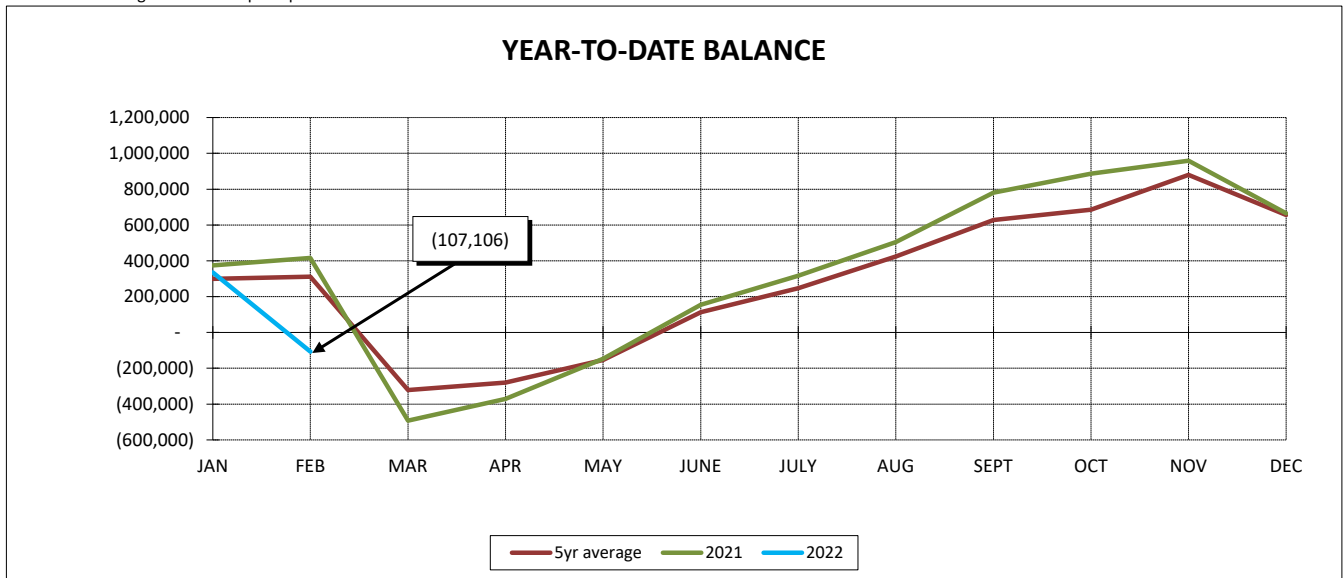
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	329,729	329,729	296,066	296,066	291,170	291,170	291,136	291,136	38,559	38,559	4,930	4,930
FEB	363,420	693,149	335,101	631,167	636,486	927,657	531,142	822,278	(273,066)	(234,508)	(196,041)	(191,111)
MAR			436,550	1,067,717			961,771	1,784,049			(525,221)	(716,332)
APR			534,965	1,602,682			315,020	2,099,069			219,945	(496,387)
MAY			325,938	1,928,620			302,919	2,401,988			23,019	(473,368)
JUNE			523,260	2,451,880			417,946	2,819,934			105,314	(368,054)
JULY			335,190	2,787,070			349,852	3,169,786			(14,662)	(382,716)
AUG			543,397	3,330,467			399,107	3,568,893			144,290	(238,426)
SEPT			334,275	3,664,742			275,923	3,844,816			58,352	(180,074)
OCT			452,080	4,116,822			267,059	4,111,875			185,021	4,947
NOV			475,383	4,592,205			254,772	4,366,647			220,611	225,558
DEC			399,086	4,991,291			322,036	4,688,683			77,050	302,608



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	947,293	947,293	906,303	906,303	612,289	612,289	531,399	531,399	335,004	335,004	374,904	374,904
FEB *	961,985	1,909,278	888,369	1,794,672	1,069,091	1,681,380	846,690	1,378,089	(107,106)	227,898	41,679	416,583
MAR			943,703	2,738,375			1,852,628	3,230,717			(908,925)	(492,342)
APR			957,475	3,695,850			835,746	4,066,463			121,729	(370,613)
MAY			998,247	4,694,097			775,048	4,841,511			223,199	(147,414)
JUNE			987,456	5,681,553			686,097	5,527,608			301,359	153,945
JULY			1,015,807	6,697,360			852,436	6,380,044			163,371	317,316
AUG			1,030,950	7,728,310			844,162	7,224,206			186,788	504,104
SEPT			1,025,177	8,753,487			748,492	7,972,698			276,685	780,789
OCT			973,337	9,726,824			867,462	8,840,160			105,875	886,664
NOV			954,980	10,681,804			882,736	9,722,896			72,244	958,908
DEC			918,277	11,600,081			1,212,309	10,935,205			(294,032)	664,876

\* 2021 Bond refinancing modified the principal due date

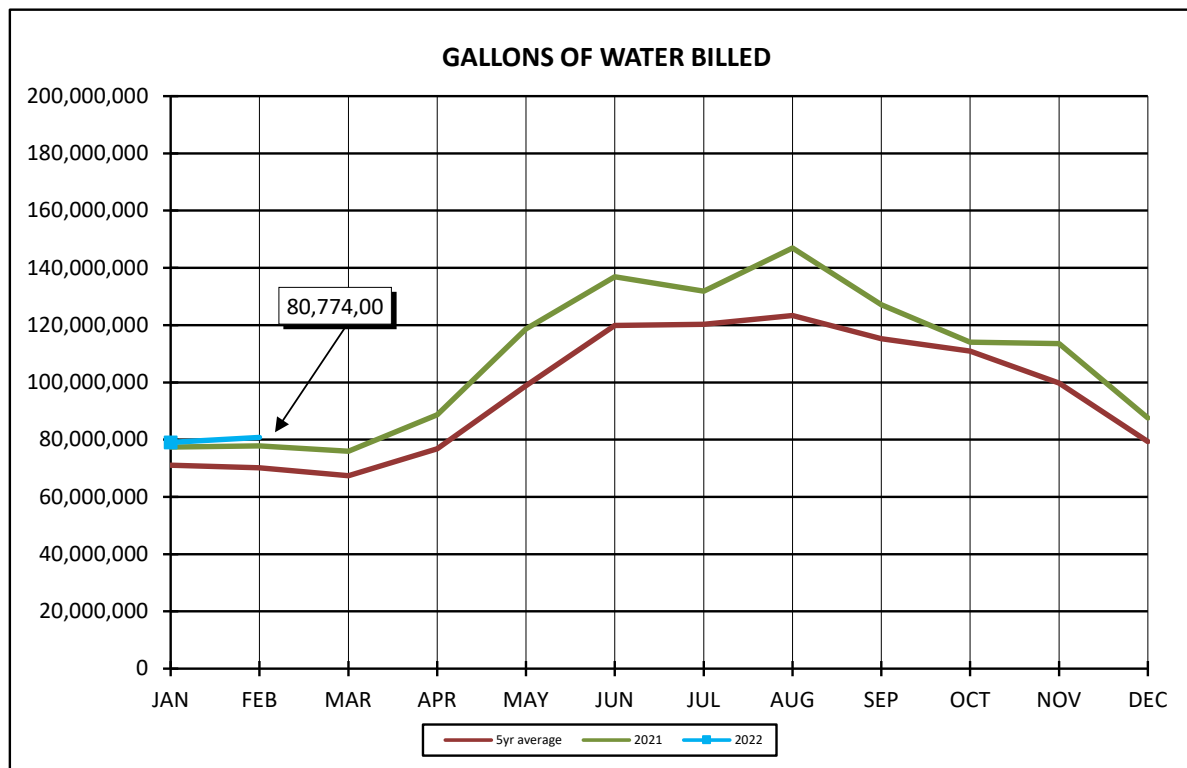


## DEPARTMENT COMPARATIVE DATA (2021-2022)

OPERATING FUNDS & DEPARTMENTS	2021 EXPENDED	2022 EXPENDED	YTD PERCENT 2 MO 16.67%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	24,530.38	25,975.73	13.67%	189,979.00	164,003.27
ADMINISTRATION	70,526.11	76,186.56	13.70%	555,935.00	479,748.44
INFORMATION TECHNOLOGY	122,151.09	123,294.35	15.58%	791,140.00	667,845.65
JUSTICE & LAW	51,170.61	73,052.85	8.86%	824,526.00	751,473.15
COMMUNITY PROMOTION	8,155.66	11,212.24	21.04%	53,301.00	42,088.76
FINANCE	64,179.67	83,298.32	15.98%	521,184.00	437,885.68
HUMAN RESOURCES	40,241.64	37,765.19	12.36%	305,618.00	267,852.81
BUILDING STANDARDS	60,460.44	62,875.81	13.19%	476,540.00	413,664.19
PLANNING & DEVELOPMENT	57,547.16	87,026.24	9.90%	879,010.00	791,983.76
CITY BUILDINGS	20,792.61	25,272.97	5.70%	443,229.00	417,956.03
PROPERTY MAINTENANCE	261,968.39	351,608.53	22.05%	1,594,573.00	1,242,964.47
PUBLIC SAFETY	1,420,303.21	1,761,617.62	18.88%	9,331,396.00	7,569,778.38
ENGINEERING	35,433.84	46,692.67	15.91%	293,488.00	246,795.33
STREET LIGHTS & SIGNALS	15,350.11	32,387.22	6.46%	501,603.00	469,215.78
STREETS & DRAINS	148,945.05	171,605.62	16.89%	1,015,933.00	844,327.38
RECREATION	131,024.19	205,192.67	18.46%	1,111,671.00	906,478.33
PARKS	50,367.29	73,946.85	12.18%	607,296.00	533,349.15
COMMUNITY CENTER	12,027.03	12,215.80	10.35%	118,059.00	105,843.20
TOURISM	29,339.19	30,794.03	10.07%	305,817.00	275,022.97
RVP ACTIVITIES CENTER	72,836.38	79,670.91	9.89%	805,524.00	725,853.09
<b>GENERAL FUND TOTAL</b>	<b>2,697,350.05</b>	<b>3,371,692.18</b>	<b>16.27%</b>	<b>20,725,822.00</b>	<b>17,354,129.82</b>
<b>STORMWATER UTILITY FUND (11):</b>					
STORMWATER	131,455.66	145,976.59	17.69%	825,262.00	679,285.41
TRANSFERS	0.00	0.00	0.00%	29,635.00	29,635.00
<b>STORMWATER FUND TOTAL</b>	<b>131,455.66</b>	<b>145,976.59</b>	<b>17.08%</b>	<b>854,897.00</b>	<b>708,920.41</b>
<b>SANITATION FUND (13):</b>					
SANITATION	562,814.00	683,609.35	23.04%	2,967,435.00	2,283,825.65
RECYCLING	259,463.75	244,047.24	13.27%	1,839,208.00	1,595,160.76
TRANSFERS	0.00	0.00	0.00%	401,048.00	401,048.00
<b>SANITATION FUND TOTAL</b>	<b>822,277.75</b>	<b>927,656.59</b>	<b>17.81%</b>	<b>5,207,691.00</b>	<b>4,280,034.41</b>
<b>O &amp; M FUND (21):</b>					
UTILITIES FINANCE	83,267.38	89,291.45	13.81%	646,540.00	557,248.55
UTILITIES ADMINISTRATION	65,928.67	83,297.92	15.07%	552,864.00	469,566.08
WATER OPERATIONS	140,173.71	141,170.98	19.15%	737,126.00	595,955.02
WATER PRODUCTION	284,677.70	307,008.74	19.48%	1,576,261.00	1,269,252.26
WASTEWATER OPERATIONS	530,041.42	612,491.04	12.23%	5,009,009.00	4,396,517.96
TRANSFERS	0.00	0.00	0.00%	840,240.00	840,240.00
<b>O &amp; M FUND TOTAL</b>	<b>1,104,088.88</b>	<b>1,233,260.13</b>	<b>13.17%</b>	<b>9,362,040.00</b>	<b>8,128,779.87</b>

## GALLONS OF WATER BILLED

	2017	2018	2019	2020	2021	2022
JAN	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500	79,042,500
FEB	67,248,700	71,463,100	66,272,900	68,291,100	77,776,300	80,774,000
MAR	66,873,200	63,382,300	61,423,300	69,352,900	75,948,700	
APR	76,591,700	67,096,100	75,454,200	76,253,900	88,695,300	
MAY	95,937,000	92,208,400	88,165,300	99,465,100	118,713,300	
JUN	110,442,100	97,377,300	129,536,200	125,121,100	136,873,300	
JUL	104,063,100	105,927,100	129,809,800	129,776,700	131,817,700	
AUG	103,060,200	99,041,700	135,105,800	132,624,000	146,944,500	
SEP	110,350,200	103,480,400	116,113,900	119,071,431	127,111,500	
OCT	95,226,700	105,219,800	123,284,600	116,900,300	114,022,000	
NOV	99,336,800	82,158,600	103,718,900	99,996,700	113,542,500	
DEC	78,090,700	69,352,300	71,605,400	89,801,400	87,608,000	
TOTAL	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	1,296,415,600	159,816,500







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

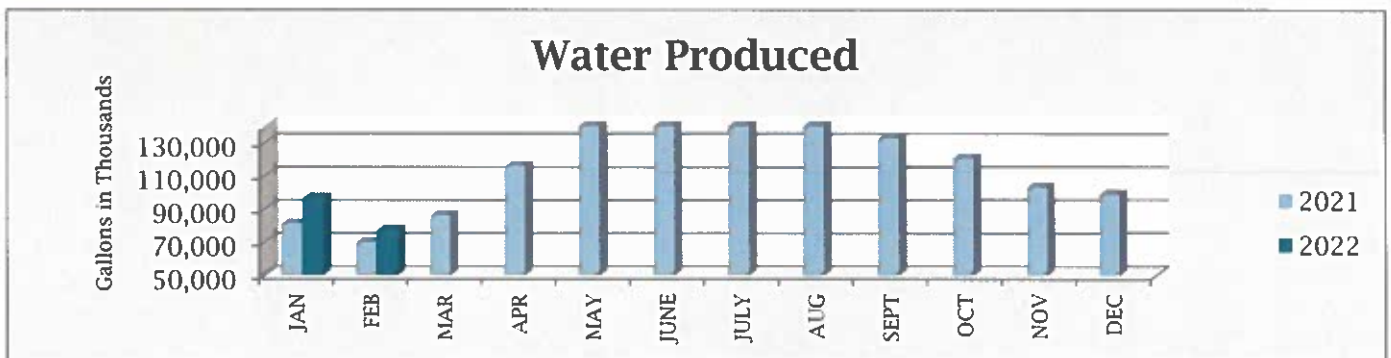
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**February, 2022**

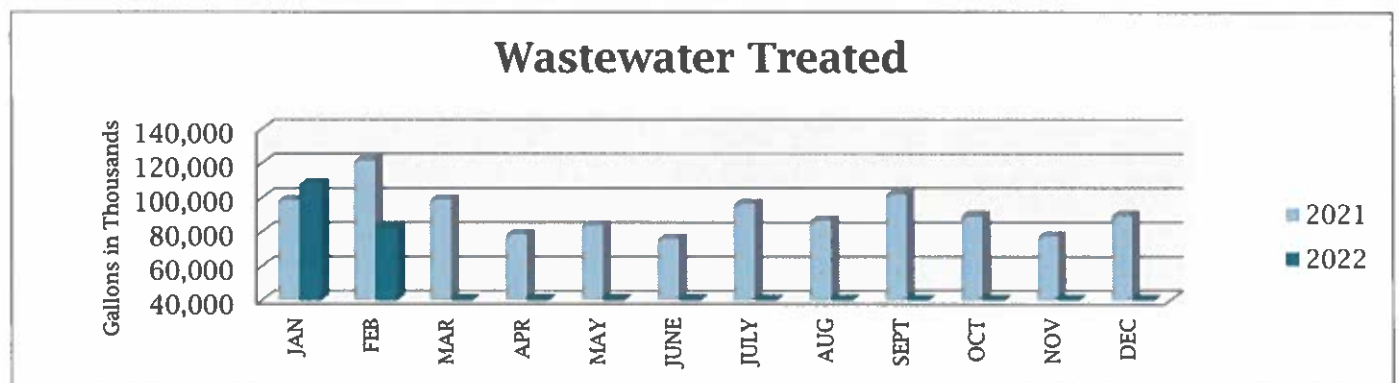
# WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
<b>Customers Inside City</b>	2022	10,116	10,133											
	2021	10,032	10,061	10,050	10,084	10,081	10,101	10,088	10,101	10,096	10,101	10,100	10,110	
<b>Customers Outside City</b>	2022	3,113	3,103											
	2021	3,096	3,115	3,100	3,094	3,104	3,103	3,109	3,111	3,109	3,139	3,093	3,108	
<b>Total Customers</b>	2022	13,229	13,236	0	0	0	0	0	0	0	0	0	0	
	2021	13,128	13,176	13,150	13,178	13,185	13,204	13,197	13,212	13,205	13,240	13,193	13,218	
<b># of Water Taps Paid</b>	2022	12	10											22
	2021	8	2	7	15	5	8	9	8	11	7	5	4	89
<b>Water Lines Installed (LF)</b>	2022	0	0											0
	2021	0	0	60	5	74	0	0	0	0	0	0	0	139
<b>Water Produced (gals in thousands)</b>	2022	96,676	77,465											174,141
	2021	81,181	69,985	86,179	116,043	150,634	163,641	145,087	148,689	132,874	120,498	103,134	98,859	1,416,804
<b>Water Billed (gals in thousands)</b>	2022	81,867	82,482											164,349
	2021	78,814	78,914	77,185	91,372	125,219	147,289	145,101	159,944	140,579	123,967	119,648	91,436	1,379,468
<b>Water Billed/ Water Produced</b>	2022	85%	106%											94%
	2020	97%	113%	90%	79%	83%	90%	100%	108%	106%	103%	116%	92%	97%
<b>Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)</b>	2022	102.0	17.0											119.0
	2021	30.7	18.4	21.0	31.2	28.2	16.3	21.8	25.4	21.8	16.9	25.4	24.9	282.1
<b>Water Loss/ Water Billed</b>	2022	0.125%	0.021%											0.072%
	2021	0.039%	0.023%	0.027%	0.034%	0.023%	0.011%	0.015%	0.016%	0.016%	0.014%	0.021%	0.027%	0.020%



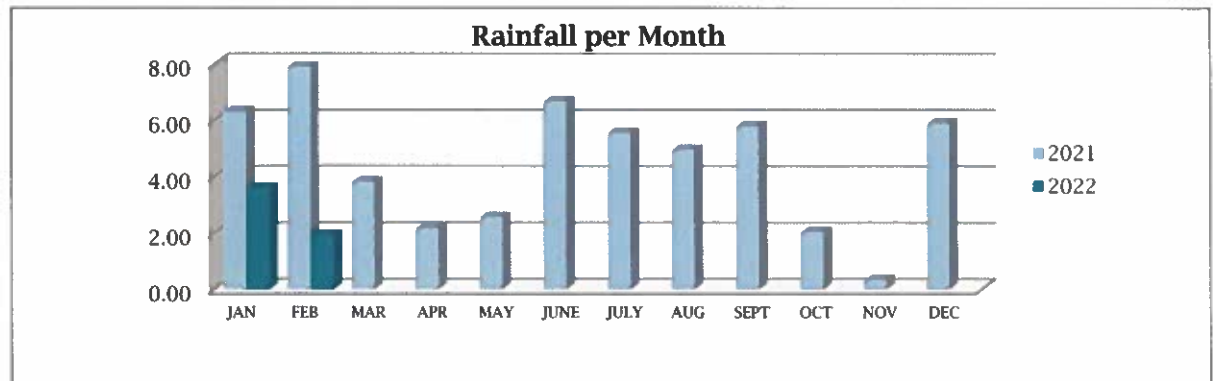
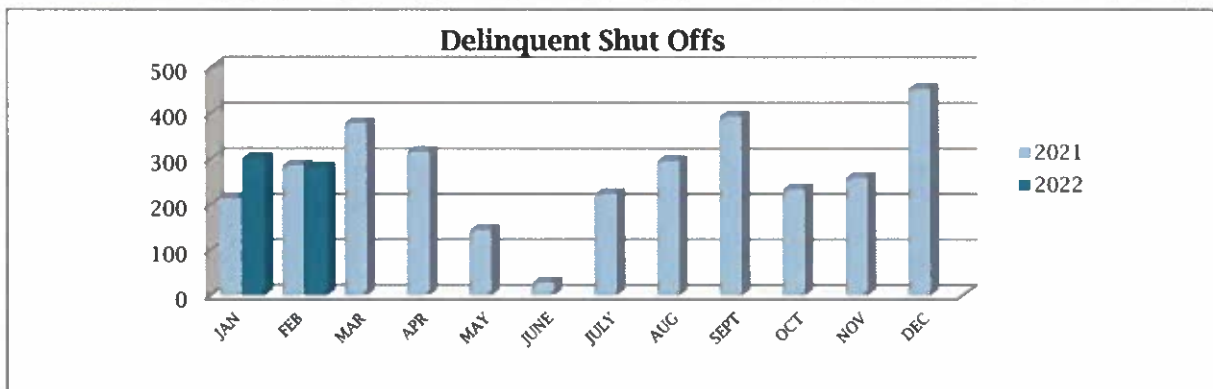
# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2022	11,907	11,939											
	2021	11,673	11,716	11,720	11,754	11,777	11,822	11,801	11,834	11,853	11,856	11,880	11,894	
Customers Outside City	2022	1,020	1019											
	2021	1,014	1014	1009	1006	1006	1014	1011	1015	1013	1017	1019	1020	
Total Customers	2022	12,927	12,958	0	0	0	0	0	0	0	0	0	0	
	2021	12,687	12,730	12,729	12,760	12,783	12,836	12,812	12,849	12,866	12,873	12,899	12,914	
# of Wastewater Taps Paid	2022	14	14											28
	2021	19	28	38	60	20	6	14	9	38	13	15	24	284
Wastewater Billed (gals in thousands)	2022	11,054	158,565											169,619
	2021	138,079	139,709	145,899	145,682	145,375	141,642	148,741	154,341	153,149	148,089	148,387	146,448	1,755,541
Wastewater Unbilled (gals in thousands)	2022	5,319	1,722											7,041
	2021	1,592	5,030	1,514	1,958	2,074	1,843	5,016	1,965	2,247	1,944	1,831	1,879	28,893
Wastewater Metered by ACPSA (gals in thousands)	2022	179,555	146,950											326,505
	2021	156,902	182,455	166,187	141,311	143,962	143,962	164,500	157,829	168,667	156,182	139,689	157,823	1,881,469
Edgefield County Wastewater Metered	2022	71,599	65,439											137,038
	2021	58,558	60,852	69,471	62,819	60,294	68,156	68,156	71,208	66,713	67,096	62,263	68,559	784,145
North Augusta Flow (gals in thousands)	2022	107,956	81,511	0	0	0	0	0	0	0	0	0	0	189,467
	2021	98,344	121,603	98,716	78,492	83,668	75,806	96,344	86,621	101,954	89,086	77,426	89,264	1,097,324
Backups Customer Line	2022	11	11											22
	2021	4	15	8	10	13	5	11	14	7	7	7	9	110
Backups City Main Line	2022	0	2											2
	2021	0	3	3	7	4	1	0	2	2	2	1	2	27



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2022	92	82											174
	2021	87	74	99	108	50	91	50	86	81	76	85	74	961
Existing Service Deactivations	2022	82	49											131
	2021	75	64	70	64	58	65	56	68	69	76	62	60	787
Delinquent Shut Offs	2022	301	280											581
	2021	212	285	378	315	143	27	223	295	392	233	258	453	3,214
Delinquent Restores	2022	286	294											580
	2021	302	277	244	183	186	58	131	250	346	215	359	371	2,922
After-hours Restores	2022	39	38											77
	2021	20	20	24	14	29	32	13	37	42	26	32	43	332
Meters Read	2022	10,963	10,964											21,927
	2021	10,891	10,913	10,899	10,924	10,936	10,943	10,940	10,959	10,949	10,950	10,962	10,962	131,228
Recheck Meter Readings	2022	262	363											625
	2021	407	218	200	173	255	310	214	299	350	350	458	354	3,588
Rainfall (Inches)	2022	3.57	1.90											5.47
	2021	6.30	7.90	3.81	2.15	2.55	6.66	5.55	4.94	5.78	2.03	0.32	5.88	53.87



## PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2022	140	168											308
	2021	38	137	349	60	192	196	139	177	130	130	120	140	1,808
<b>Grounds Maintenance Man Hours</b>	2022	380	679											1,059
	2021	519	448	937	893	883	1,182	1,425	1,540	1,331	753	1,139	982	12,032
<b>Right of Way Mowed Miles</b>	2022	0	0											0
	2021	0	0	10	0	0	40	138	108	186	187	0	0	669
<b>Curblin/Sidewalk Edging Miles</b>	2022	0	0											0.00
	2021	0	0	20	77	0	0	0	0	0	4	0.00	0	101.00
<b>Planting Man Hours</b>	2022	129	75											204
	2021	0	0	2	320	0	0	0	0	0	487	80	24	913
<b>Plant Maintenance</b>	2022	0	0											0
	2021	35	0	0	0	0	0	0	0	1	0	0	1	37
<b>Mulch Installed Cubic Yards</b>	2022	228	336											564
	2021	232	508	295	152	91	83	24	0	0	0	15	2	1402
<b>Mulching Man Hours</b>	2022	327	433											760
	2021	390	506	415	149	151	80	27	0	0	0	60	2	1,780
<b>Trees Installed</b>	2022	12	5											17
	2021	0	0	40	0	0	0	0	0	0	29	0	2	71
<b>Tree Maintenance Man Hours</b>	2022	335	326											661
	2021	297	203	142	116	140	130	211	161	160	132	153	118	1,963
<b>Trees Removed</b>	2022	9	2											11
	2021	15	17	0	5	1	20	16	28	10	1	1	0	114
<b>Litter Patrol Street Miles</b>	2022	562	400											962
	2021	77	336	643	523	450	552	757	668	556	343	296	474	5,675
<b>Litter Collected Tons</b>	2022	1.13	2.00											3.13
	2021	0.84	4.79	2.27	3.84	2.06	3.34	5.35	5.01	4.65	2.42	1.5	1.88	37.95
<b>Irrigation Installation Man Hours</b>	2022	0	0											0
	2021	0	0	52.5	45	90	49	130	120	130	0	0	22	638.5
<b>Irrigation Repairs</b>	2022	0	0											0
	2021	0	0	10	14	55	20	71	41	48	0	18	4	281
<b>Tree Data Collected</b>	2022	0	0											0



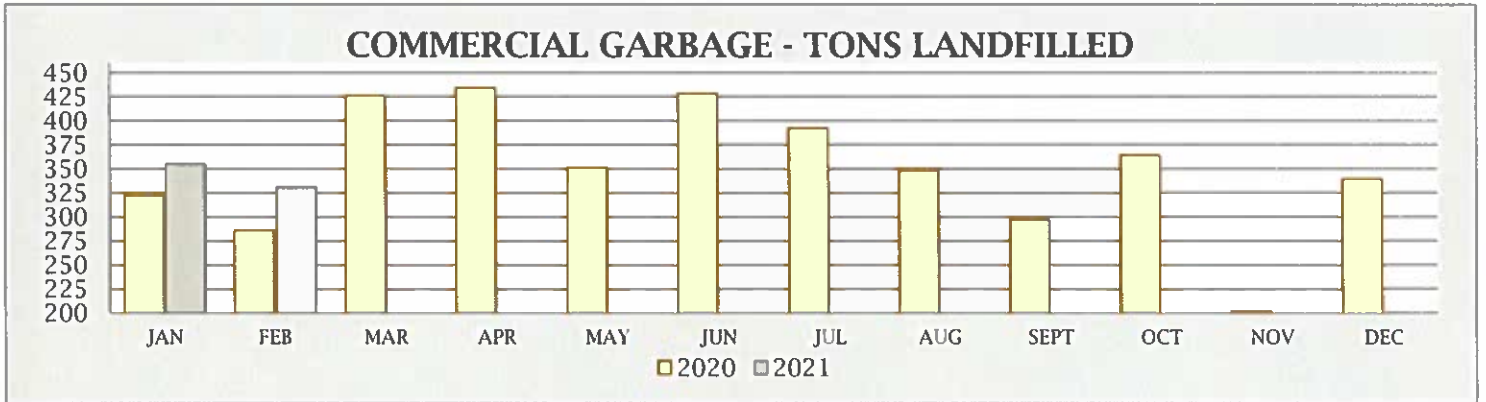
## RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2022	9,105	9,155											
	2021	8,897	8,941	8,948	8,972	8,985	9,020	9,015	9,047	9,061	9,062	9,089	8,889	
Customers Outside City	2022	345	348											
	2021	330	331	332	333	334	343	343	346	344	345	344	344	
Customers Multi-Unit	2022	2,198	2,200											
	2021	2,166	2,166	2,168	2,166	2,060	2,164	2,163	2,162	2,162	2,164	2,165	2,165	
Total Customers	2022	11,648	11,703	0	0	0	0	0	0	0	0	0	0	
	2021	11,393	11,438	11,448	11,471	11,379	11,527	11,521	11,555	11,567	11,571	11,598	11,398	
Yard Trash (tons)	2022	422	365											787
	2021	310	253	513	441	433	419	378	367	380	303	455	324	4,577
Yard Trash Cans	2022	770	768											
	2021	744	744	761	746	756	757	762	766	766	773	770	769	
Fees Collected	2022	\$240,545	\$241,120											\$481,665
	2021	\$231,430	\$233,892	\$234,086	\$234,769	\$231,575	\$235,941	\$235,874	\$235,224	\$237,485	\$235,943	\$237,651	\$238,057	\$2,821,927



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2022	511	513											
	2021	504	501	504	508	510	507	508	509	510	512	513	514	
Customers Outside City	2022	5	5											
	2021	4	4	4	4	4	4	4	4	5	5	5	5	
Total Customers	2022	516	518	0	0	0	0	0	0	0	0	0	0	
	2021	508	505	508	512	514	511	512	513	515	517	518	519	
Garbage Landfilled	2022	355	331											686
	2021	322	286	426	434	351	428	392	348	297	364	202	339	4189
Service Fees	2022	\$69,713	\$70,730											\$140,443
	2021	\$61,066	\$61,435	\$61,682	\$61,960	\$62,312	\$61,580	\$62,354	\$62,630	\$63,155	\$63,459	\$63,390	\$63,909	\$748,932
Landfill Fees	2022	\$15,872	\$14,817											\$30,689
	2021	\$12,770	\$11,971	\$17,236	\$17,434	\$14,945	\$17,241	\$16,954	\$15,419	\$12,594	\$16,861	\$8,784	\$14,554	\$176,763

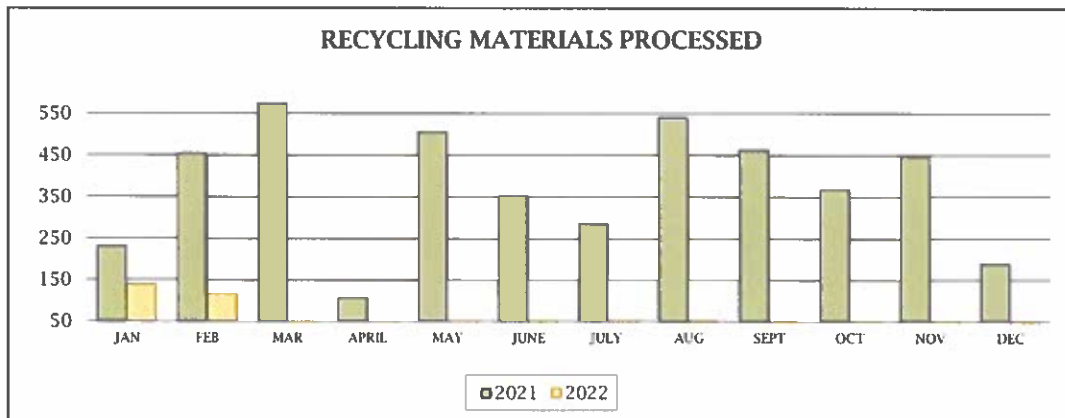


## STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2022	119.41	83.09											202.50
	2021	20.46	30.45	37.20	106.98	93.17	27.38	48.79	10.78	6.68	7.49	5.29	79.48	474.15
Sweeping Miles	2022	217.82	151.58											369.40
	2021	24.32	42.18	51.53	148.20	129.14	37.95	72.44	15.99	9.91	11.10	9.65	144.99	697.40
Sweeping Tons Collected	2022	53.27	37.07											90.34
	2021	6.00	12.68	15.49	44.55	38.82	11.41	21.78	4.81	2.98	3.34	2.36	35.46	199.68

## RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD		
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2022	1163	1126												2289	
		2021	1006	1002	1180	1011	1050	1218	1132	1186	1194	901	1072	1052	13004		
	Aiken County	2022	40	48													88
		2021	323	300	326	150	217	197	168	175	36	191	157	55	2295		
	Total Incoming	2022	1203	1174	0	0	0	0	0	0	0	0	0	0	0	2377	
		2021	3215	3152	4041	2709	3280	3773	3528	3686	3144	2193	2434	1113	36268		
NON-RECYCLABLES TAKEN TO LANDFILL	North Augusta/Aiken County	2022	1064	1057												2121	
		2021	1190	1077	1204	1055	805	1069	1044	1034	926	768	762	912	11846		
	Total Landfilled	2022	1064	1057	0	0	0	0	0	0	0	0	0	0	0	2121	
		2021	2985	2698	3467	2603	2775	3421	3243	3146	2683	1826	1987	924	31758		
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2022	139	117	0	0	0	0	0	0	0	0	0	0	0	256	
		2021	230	454	574	106	505	352	285	540	461	367	447	189	4510		
	%	2022	12%	10%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	11%	
		2021	17%	35%	38%	9%	40%	25%	22%	40%	37%	34%	36%	17%	29%		
Total Recyclables Processed		2022	139	117	0	0	0	0	0	0	0	0	0	0	256		
		2021	230	454	574	106	505	352	285	540	461	367	447	189	4510		





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE  
DIRECTOR***

***MONTHLY REPORT  
FOR  
February 2022***



**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for February 2022**

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
<b>Zoning/Text Amendments</b>								
Rezoning (RZM)	1	0	1	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conditional Zoning (RZC)	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments (RZT)	0	0	0	0	0	0	0	0
<b>Other</b>								
Certificates of Zoning Compliance (CZC)	18	18	34	32	15	13	24	22
Zoning Confirmation Letters (LZC)	2	2	4	4	4	3	7	6
Residential Site Reviews					44	45	69	69
Sign Permits (SN)	5	5	6	6	3	3	6	6
Right of Way Naming (RWN)	0	0	0	0	0	0	0	0
Right of Way Abandonment	0	0	0	0	0	0	2	1
Planning Projects (PROJ)	0	0	0	0	0	0	6	0
Communications Towers (CT)	0	0	0	0	0	0	0	0
Conditional Use Permits (CU)	2	1	2	1	3	1	3	1
<b>Appeals</b>								
Variances	2	0	2	0	0	1	1	2
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	1	0	1	0	1	0	1	6



City of North Augusta  
 Department of Planning and Development  
 North Augusta Planning Department

**February 2022 Staff Approvals**

**Residential Site Plans**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B22-0059	005 18 01 029	Wesley & Sarah Childers	1863 Whitebark Ave	R14	2/8/2022	Bedroom & Bathroom Addition
B22-0066	011 05 12 011	Designer Homes of Georgia LLC	5079 Greyton Circle	R7	2/8/2022	New Residential Construction
B22-0067	011 05 12 010	Designer Homes of Georgia LLC	5071 Greyton Circle	R7	2/8/2022	New Residential Construction
B22-0068	011 05 08 013	Designer Homes of Georgia LLC	5364 Greyton Circle	R7	2/8/2022	New Residential Construction
B22-0069	005 13 05 026	James Gardener	137 Macklin Lane	PD	2/8/2022	Storage Building
B22-0070	005 16 01 040	Parkridge Builders	85 Scott Drive	R5	2/8/2022	New Residential Construction
B22-0074	106 00 10 018	Keystone Homes	1281 Gregory Landing	R10	2/8/2022	New Residential Construction
B22-0075	001 12 16 016	Bill Beazley Homes	330 Bonhill Street		2/8/2022	New Residential Construction
B22-0076	007 10 03 004	Wetherington Builders	305 W Forest Ave	R7	2/9/2022	New Resident Construction
B22-0082	106 00 10 019	Keystone Homes	1297 Gregory Landing Dr	R10	2/11/2022	New Resident Construction
B22-0083	106 11 07 039	Keystone Homes	1334 Gregory Landing Dr	R10	2/11/2022	New Residential Construction
B22-0085	001 12 15 008	Bill Beazley Homes	275 Bonhill Street		2/11/2022	New Resident Construction
B22-0087	006 05 06 002	Kenneth Ellsworth	810 Greenwood Dr	R10	2/17/2022	Remove/Replace Deck
B22-0089	007 13 28 004	Graybeal LLC	544 Railroad Ave	PD	2/17/2022	New Residential Construction

City of North Augusta  
Department of Planning and Development

B22-0102	011 05 12 006	Plandwell INC	6024 Bakerville LN	R7	2/24/2022	New Resident Construction
B22-0103	011 05 12 005	Plandwell INC	6030 Bakerville Lane	R7	2/24/2022	New Resident Construction
B22-0104	011 05 12 004	Plandwell INC	6036 Bakerville Lane	R7	2/24/2022	New Resident Construction
B22-0105	011 05 11 010	Plandwell INC	6007 Bakerville Lane	R7	2/24/2022	New Residential Construction
B22-0106	011 05 11 008	Plandwell INC	7006 Kingburgh Lane	R7	2/24/2022	New Residential Construction
B22-0107	011 05 08 018	Plandwell INC	5340 Greyton Circle	R7	2/24/2022	New Residential Construction
B22-0108	011 05 08 019	Plandwell INC	5334 Greyton Circle	R7	2/24/2022	New Residential Construction
B22-0109	011 05 09 001	Plandwell INC	5327 Greyton Circle	R7	2/24/2022	New Residential Construction
B22-0110	007 19 03 014	Vintson Construction Co	370 E Shoreline Dr	PD	2/24/2022	New Residential Construction
B22-0111	001 12 14 017	Bill Beazley Homes	889 Lynbrook Court		2/24/2022	New Residential Construction
B22-0112	001 12 15 012	Bill Beazley Homes	862 Lynbrook Court		2/24/2022	New Residential Construction
SP22-0001	007 06 14 029	Pete Alwine Pool Company Inc.	916 Lake Ave	R14	2/11/2022	Swimming Pool Construction

City of North Augusta  
Department of Planning and Development

**Sign Permits**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN22-004	007 06 05 015	Vital Care	1201 West Ave	OC	2/24/2022	Sign Permit
SN22-007	007 14 04 012	McNeely's Place	301 Georgia Ave	D	2/24/2022	Sign Permit

**Certificate of Zoning Compliance Approvals**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC22-018	022 19 01 011	Jennifer Toole	Charlie E's Boutique	R7	2/3/2022	Zoning Compliance
CZC22-019	007 10 19 014	Jack Poole	Vampire Penguin	D	2/3/2022	Zoning Compliance
CZC22-021	007 10 09 006	Kinyacta Holmes	D'Luxury Bar	D	2/7/2022	Zoning Compliance
CZC22-025	006 18 14 004	Tho Thi Nguyen	T & Y	GC	2/14/2022	Zoning Compliance

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

**MONTHLY REPORT  
FOR**

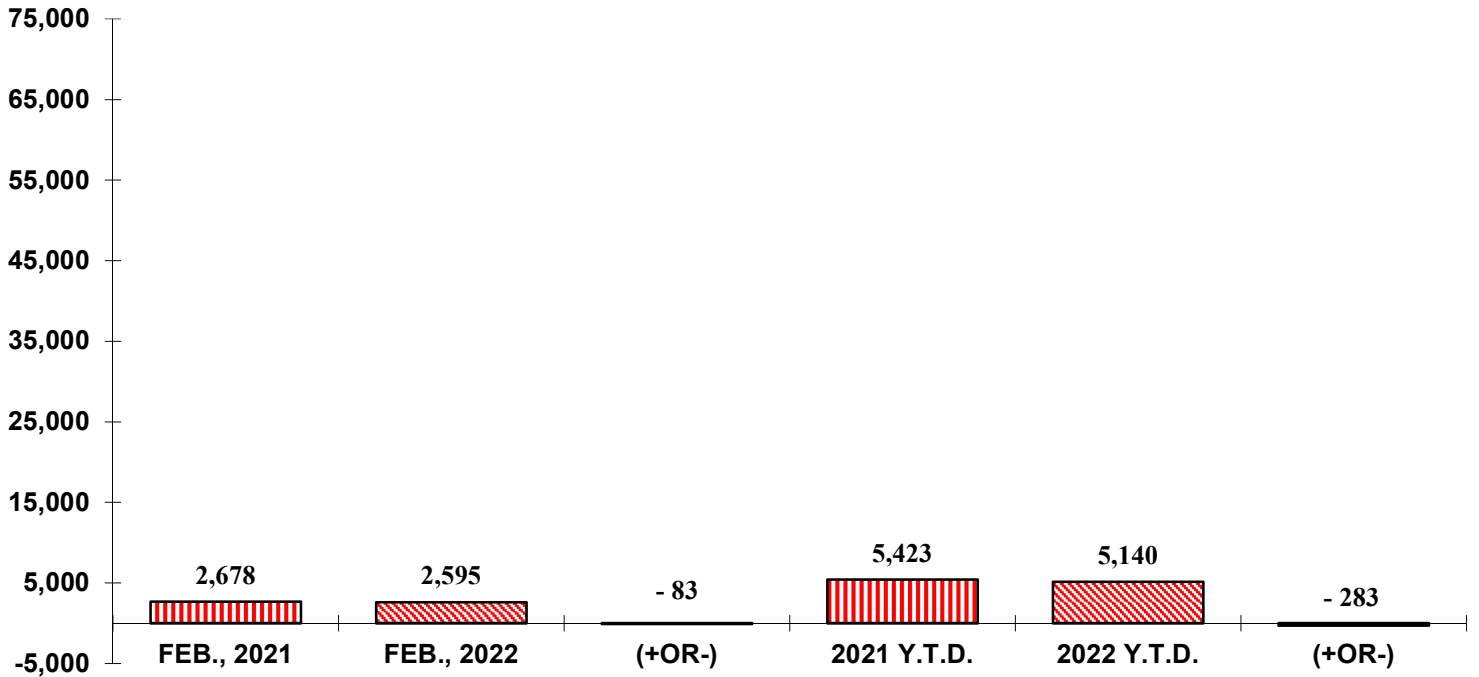
**FEBRUARY, 2022**



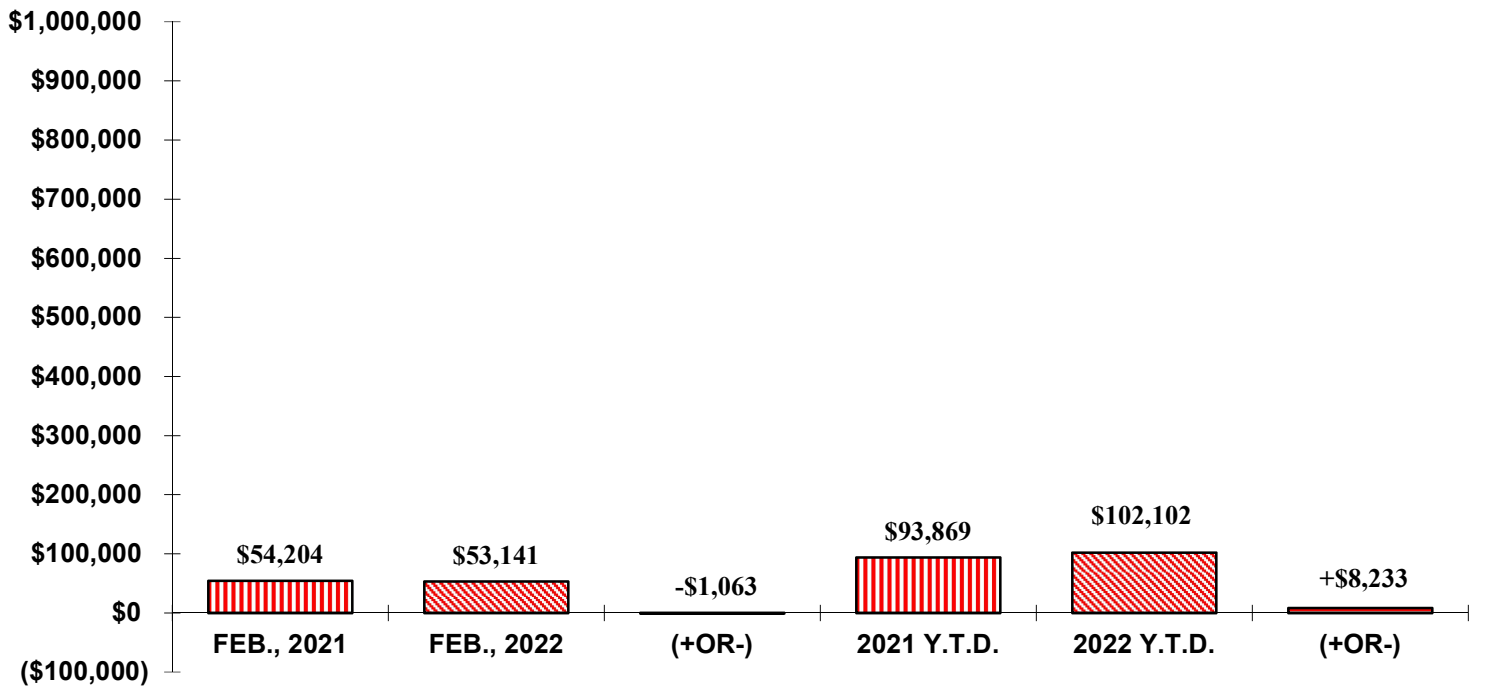
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	FEB., 2021	FEB., 2022	(+OR-)	2021 Y.T.D.	2022 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$54,204	\$53,141	-\$1,063	\$93,869	\$102,102	+\$8,233
MUNICIPAL COURT CASES	0	448	+ 448	462	1,070	+ 608
JURY TRIALS REQUESTED	35	31	--4	56	53	--3
LARCENY OF MOTOR VEHICLES	7	6	--1	10	9	--1
TRAFFIC WARNINGS	243	308	+ 65	519	525	+ 6
NON-TRAFFIC ARRESTS	88	74	--14	166	154	--12
TRAFFIC ARRESTS	805	651	--154	1,518	1,070	--448
TOTAL ARRESTS	893	725	--168	1,684	1,224	--460
CALLS FOR SERVICE	2,678	2,595	--83	5,423	5,140	--283
OFFICER GENERATED CALLS	1,463	1,300	--163	2,819	2,344	-475
CITIZEN GENERATED CALLS	1,215	1,295	+ 80	2,604	2,796	+192
COMMUNITY POLICING	213	100	--113	416	197	-219
MAJOR CRIMES	41	36	--5	77	77	+ 0
TRAFFIC ACCIDENTS	77	99	+ 22	153	195	+ 42
FIRE CALLS	23	20	--3	59	42	--17
VICTIM'S ASSISTANCE MONEY	\$2,606	\$3,141	+\$535	\$4,695	\$5,670	+\$975
FIRST RESPONDERS	186	189	+ 3	407	421	+ 14

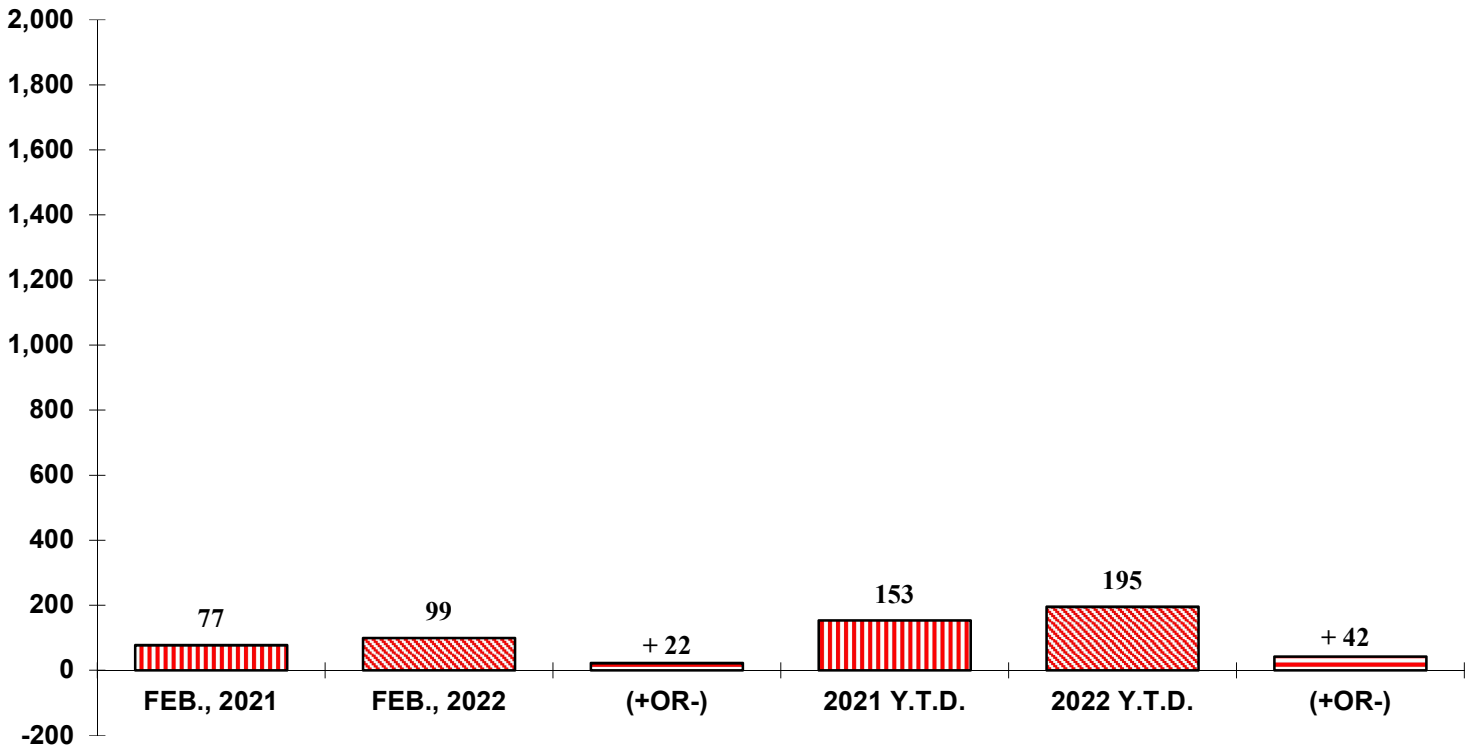
### CALLS FOR SERVICE



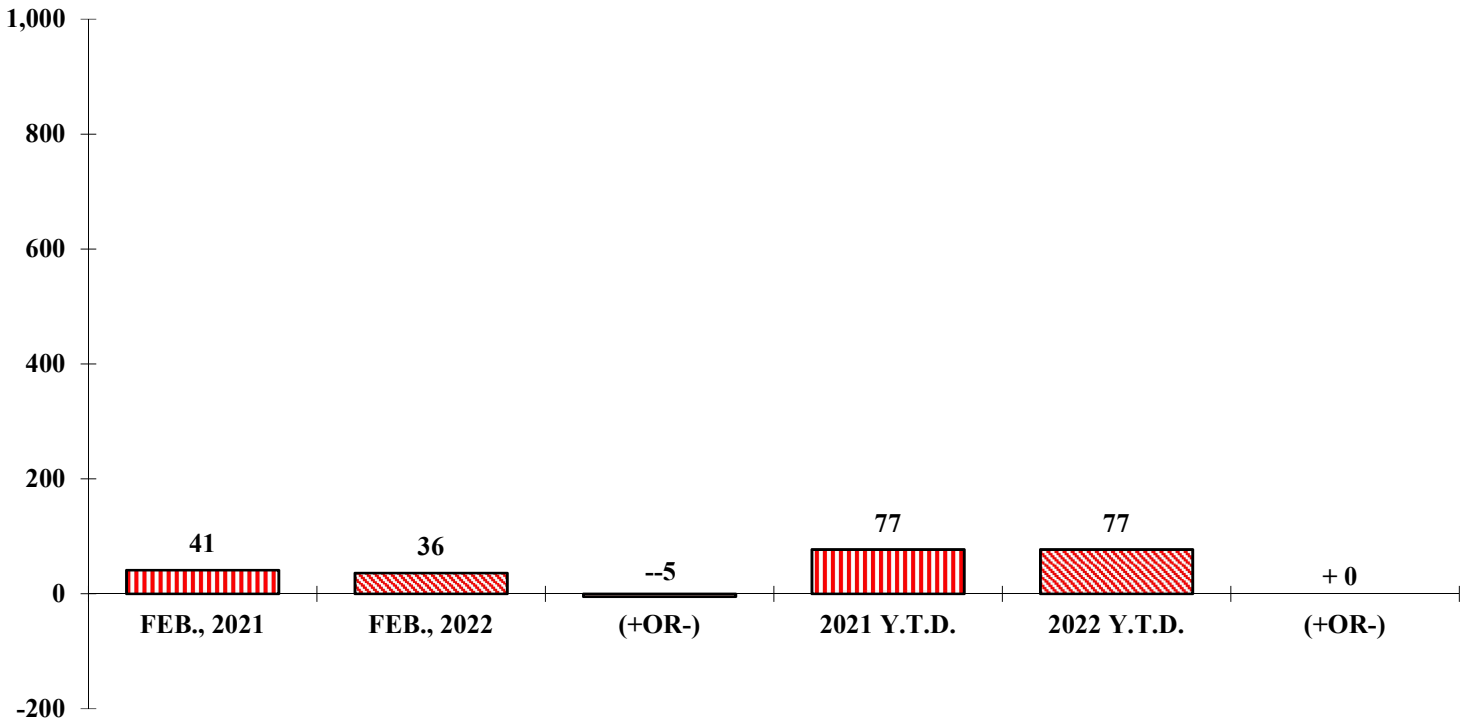
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



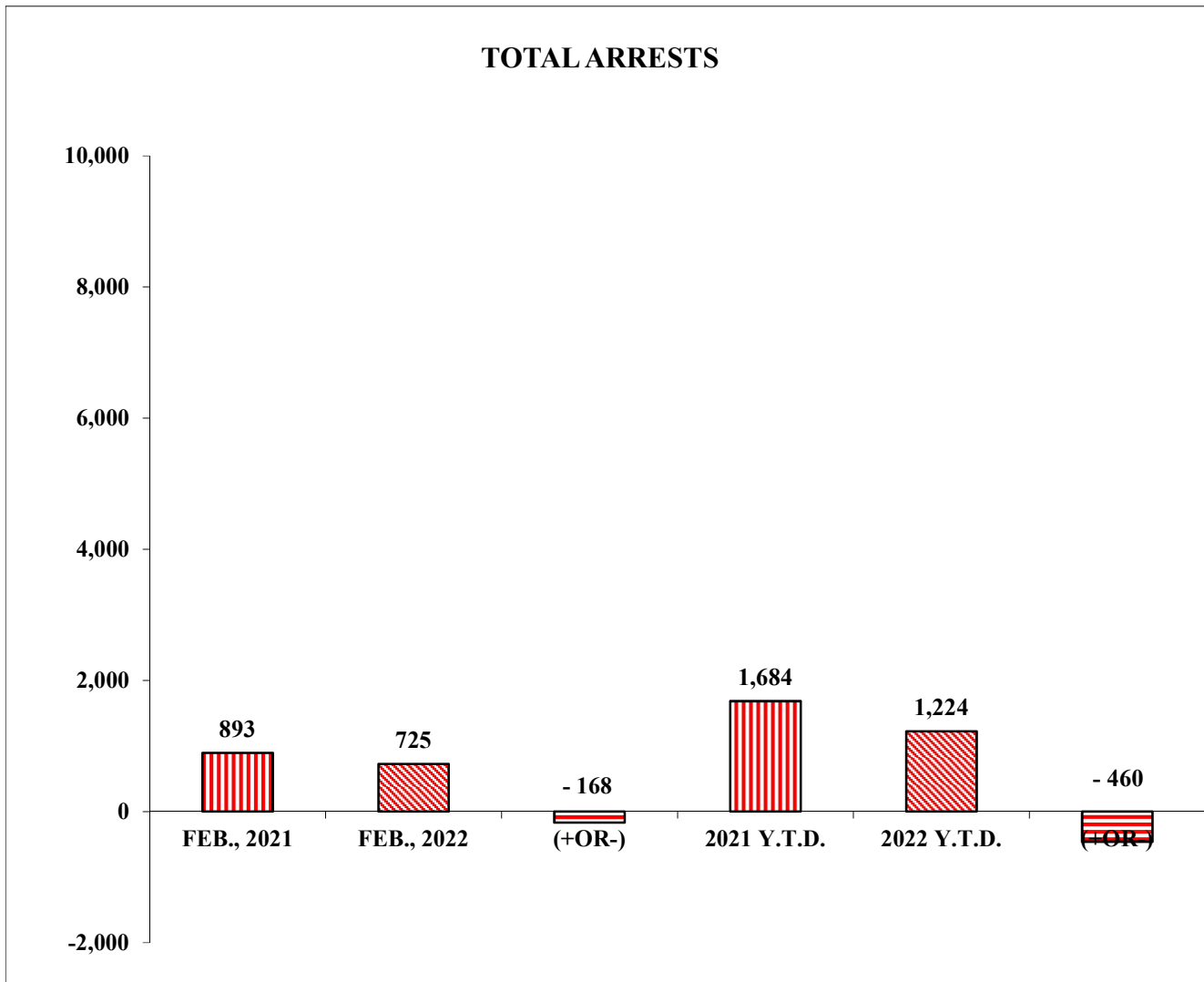
### MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>MURDER</b>	2018	1	0											1
	2019	0	0											0
	2020	0												0
	2021	1	0											1
	2022	1	0											1
<b>CRIMINAL SEXUAL CONDUCT</b>	2018	1	0											1
	2019	0	3											3
	2020	1	0											1
	2021	1	1											2
	2022	0	0											0
<b>ROBBERY</b>	2018	0	0											0
	2019	3	1											4
	2020	2	0											2
	2021	1	2											3
	2022	2	1											3
<b>AGGRAVATED ASSAULT</b>	2018	1	0											1
	2019	1	1											2
	2020	1	2											3
	2021	2	0											2
	2022	0	1											1
<b>BREAKING &amp; ENTERING</b>	2018	19	6											25
	2019	4	13											17
	2020	19	6											25
<b>AUTO</b>	2021	11	8											19
<b>AUTO</b>	2022	15	9											24
<b>LARCENY</b>	2018	15	23											38
	2019	22	13											35
	2020	19	21											40
	2021	15	16											31
	2022	17	15											32
<b>MOTOR VEHICLE THEFT</b>	2018	6	3											9
	2019	7	2											9
	2020	6	0											6
	2021	3	7											10
	2022	3	6											9
<b>ARSON</b>	2018	0	0											0
	2019	0	1											1
	2020	1	0											1
	2021	0	0											0
	2022	0	0											0
<b>BURGLARY</b>	2018	7	3											10
	2019	8	7											15
	2020	8	5											13
	2021	2	7											9
	2022	3	4											7
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		128	91											219
<b>FIRE</b>		11	9											20
<b>TOTAL ALARMS</b>		139	100											239

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>MALE</b>	273	421											694
<b>FEMALE</b>	226	304											530
<b>WHITE</b>	253	336											589
<b>HISPANIC</b>	37	51											88
<b>BLACK</b>	209	338											547
<b>OVER 18</b>	489	708											1,197
<b>UNDER 18</b>	10	17											27



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	27	24											51
WARNING TICKETS	1	5											6
COURT CASES	1	1											2
CONVICTIONS	1	1											2
HEALTH CASES	0	2											2
VETERINARIAN COST	NR	\$105											\$105
FINES GENERATED BY IMPOUNDMENT	\$0	\$35											\$35
COURT FINES	\$232	\$232											\$464

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR February, 2022

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the Month			Number of Cats in Care At the Beginning of the Month					Total
	6			0					6

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	2	0	0	2	0	0	0	0			2
Relinquished by Owner	1	5	0	6	0	0	0	0			6
Owner Intended Euthanasia	0	0	0	0	0	0	0	0			0
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
<b>Total Live Intakes</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>8</b>

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	2	0	0	2	0	0	0	0			2
Returned to Owner	1	0	0	1	0	0	0	0			1
Transferred Out	3	5	0	8	0	0	0	0			8
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcome	0	0	0	0	0	0	0	0			0
<b>Total Live Outcomes</b>	<b>6</b>	<b>5</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>11</b>

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	3	0	0	3	0	0	0	0			3
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0			0
Subtotal Other Outcomes	3	0	0	3	0	0	0	0			3
<b>Total Outcomes</b>	<b>9</b>	<b>5</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>14</b>

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the End of the Month			Number of Cats in Cage At the End of the Month					Total
Manual Ending Count	0			0					0
Calculated Ending County	0			0					0

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2022 – February 28, 2022

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year					Total
	2			0					2

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	8	0	0	8	0	0	0	0			8
Relinquished by Owner	3	5	0	8	1	0	0	1			9
Owner Intended Euthanasia	0	0	0	0	0	0	0	0			0
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
<b>Total Live Intakes</b>	<b>11</b>	<b>5</b>	<b>0</b>	<b>16</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>			<b>17</b>

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	2	0	0	2	0	0	0	0			2
Returned to Owner	1	0	0	1	0	0	0	0			1
Transferred Out	7	5	0	12	1	0	0	1			13
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes	0	0	0	0	0	0	0	0			0
<b>Total Live outcomes</b>	<b>10</b>	<b>5</b>	<b>0</b>	<b>15</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>			<b>16</b>

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	3	0	0	3	0	0	0	0			3
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0			0
Subtotal Other Outcomes	3	0	0	3	0	0	0	0			3
<b>Total Combined Outcomes</b>	<b>13</b>	<b>5</b>	<b>0</b>	<b>18</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>			<b>19</b>

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month					Total
Manual Ending Count	0			0					0
Calculated Ending County	0			0					0



# **North Augusta Parks, Recreation & Tourism**

**Rick Meyer, Director**

**Monthly Report  
For**

**February, 2022**

# SPORTS ACTIVITY REPORT

<b>Participation</b>							<b>Revenues</b>		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$1,830	\$6,232	\$6,955
Baseball							\$32,380	\$32,450	\$24,196
Fall Baseball									
Softball -Adult							\$13,121	\$13,121	\$8,630
Softball -Youth									
Spring Soccer							\$31,260	\$31,260	\$24,830
Fall Soccer									
Cheerleading							\$0	\$0	\$0
Football									
Volleyball							\$0	\$0	\$0

Activity	YTD Participants	February Revenue	YTD	Prior YTD
Jazzercise	64	\$324	\$628	\$620
Tennis		\$0	\$162	\$0
Adventure Camp				

# MISCELLANEOUS RENTALS

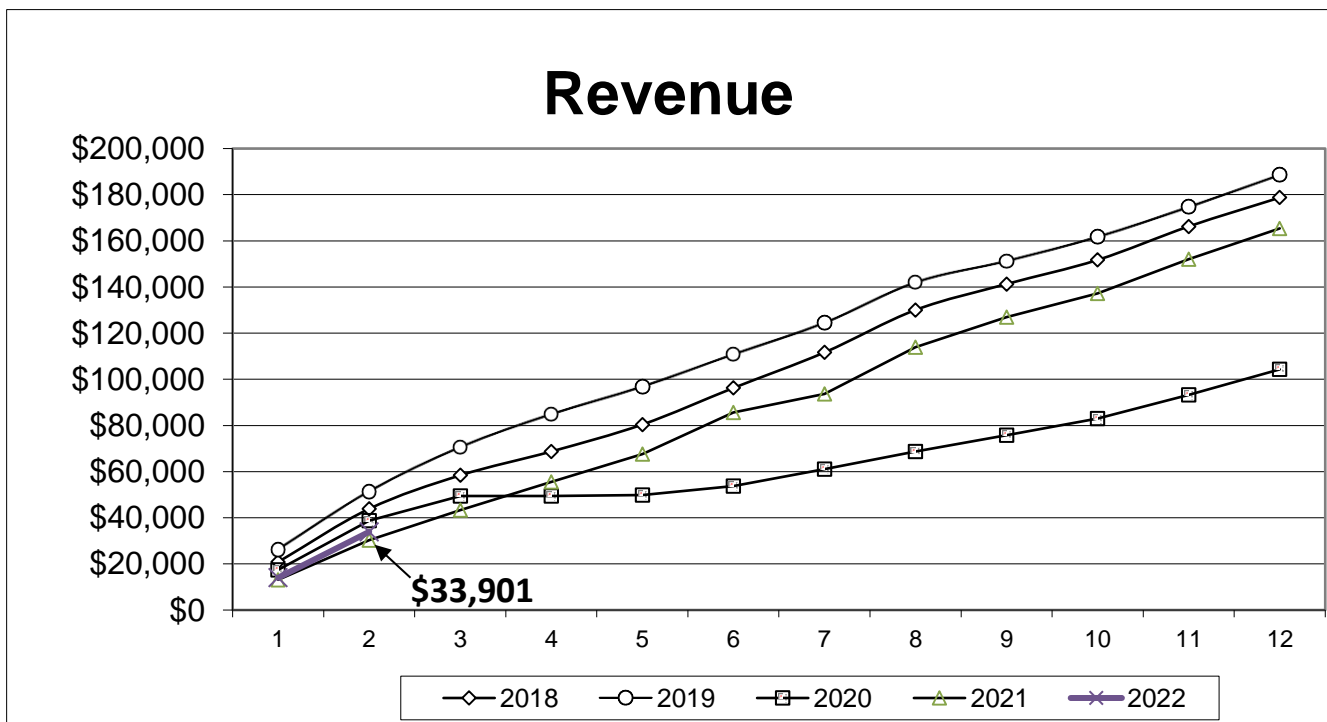
Shelter Rentals		Shelter Revenues			
Month	YTD	Month	Mo. Prior Year	2022	2021
6	8	\$845	\$0	\$1,125	\$325

Trolley Rentals		Trolley Revenues	
Month	YTD	Month	2022
4	6	\$1,020	\$6,504

## Riverview Park Activities Center Revenue / Participation

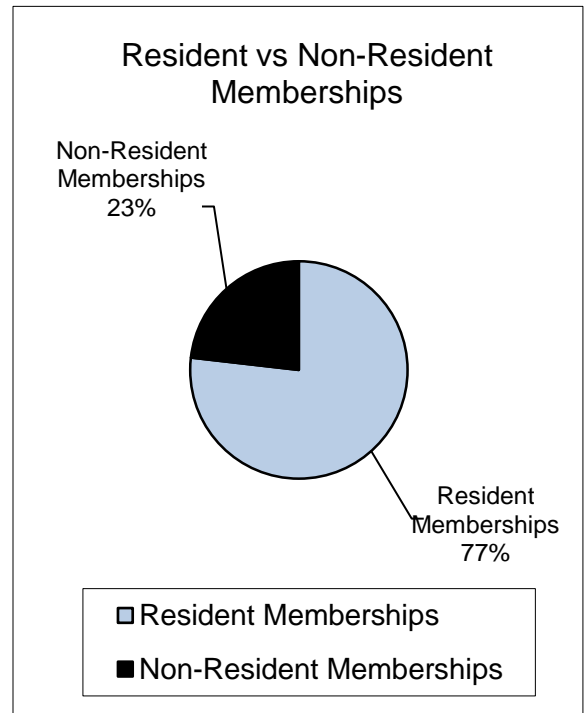
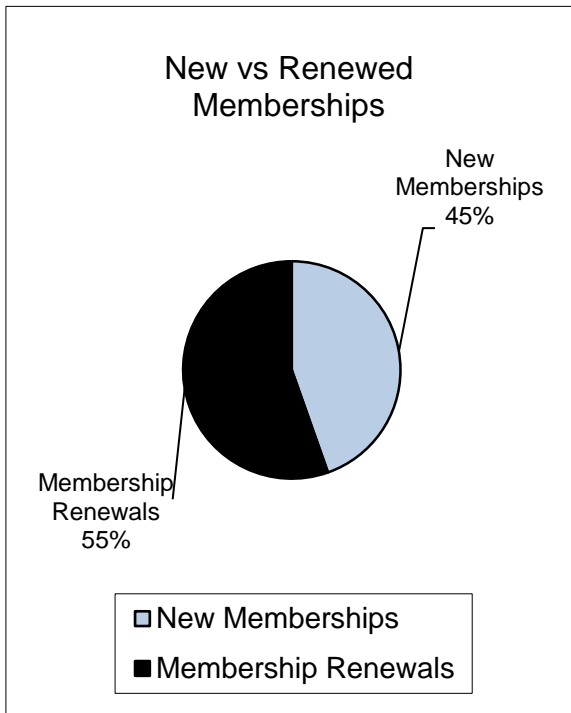
	Revenue for Current Month	% 2022 Budget Recouped Month	% 2022 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$ 13,996	10.07%	10.07%	\$13,996	\$13,118	\$17,431	\$26,184	\$20,829
Feb.	\$ 19,905	14.32%	24.39%	\$33,901	\$30,321	\$38,791	\$51,369	\$43,872
Mar.		0.00%			\$43,373	\$49,379	\$70,565	\$58,380
Apr.		0.00%			\$55,523	\$49,379	\$84,836	\$68,719
May		0.00%			\$67,540	\$49,777	\$96,815	\$80,397
June		0.00%			\$85,589	\$53,772	\$110,820	\$96,248
July		0.00%			\$93,695	\$61,028	\$124,496	\$111,646
Aug.		0.00%			\$113,952	\$68,772	\$142,034	\$130,045
Sept.		0.00%			\$126,885	\$75,790	\$151,281	\$141,288
Oct.		0.00%			\$137,182	\$83,000	\$161,783	\$151,731
Nov.		0.00%			\$152,036	\$93,288	\$174,729	\$166,243
Dec.		0.00%			\$165,393	\$104,303	\$188,679	\$178,750
<b>Total</b>	<b>\$ 33,901</b>	<b>24.39%</b>	<b>24.39%</b>	<b>\$ 33,901</b>	<b>\$ 165,393</b>	<b>\$104,303</b>	<b>\$188,679</b>	<b>\$ 178,750</b>

	February	2022	Prior YTD
Activities Center Members Attendance	4,621	9,856	10,157
Activities Center Visitors Attendance	22,345	38,196	35,431
Activities Center Total Attendance	26,966	48,052	45,588



## Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	117	146	263	198	65
Feb.	110	136	246	193	53
Mar.					
Apr.					
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	227	282	509	391	118



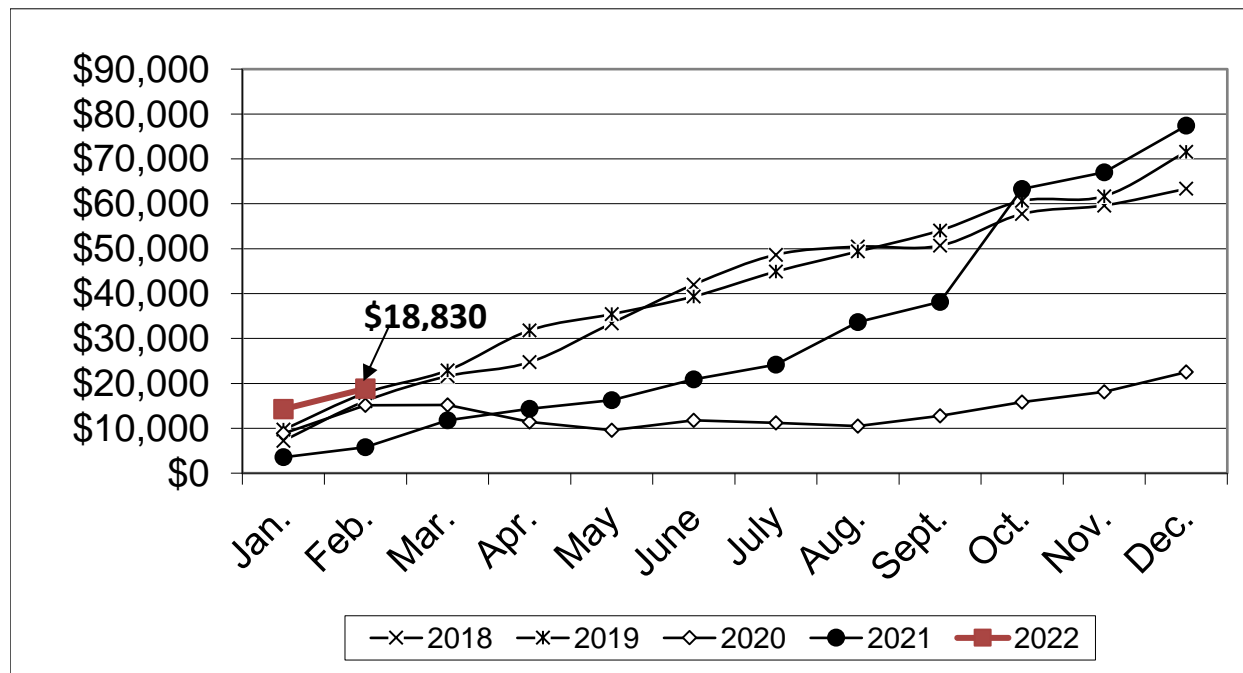




# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet				\$1,300		\$1,300
Civic Group	3	8		\$900	\$350	\$900
Parties	7	12	\$2,675		\$7,574	
Community Meetings	10	18	\$25	\$50	\$75	\$290
Miscellaneous	6	10	\$1,881		\$2,131	
Industry Meetings	3	3			\$6,500	
Weddings		1			\$1,700	\$2,000
Reunion					\$500	\$1,300
Linen (#times used)						
City/PSD Training						
Church		1				
Maude Edenfield Shelter						
<b>TOTAL</b>	<b>29</b>	<b>53</b>	<b>\$4,581</b>	<b>\$2,250</b>	<b>\$18,830</b>	<b>\$5,790</b>

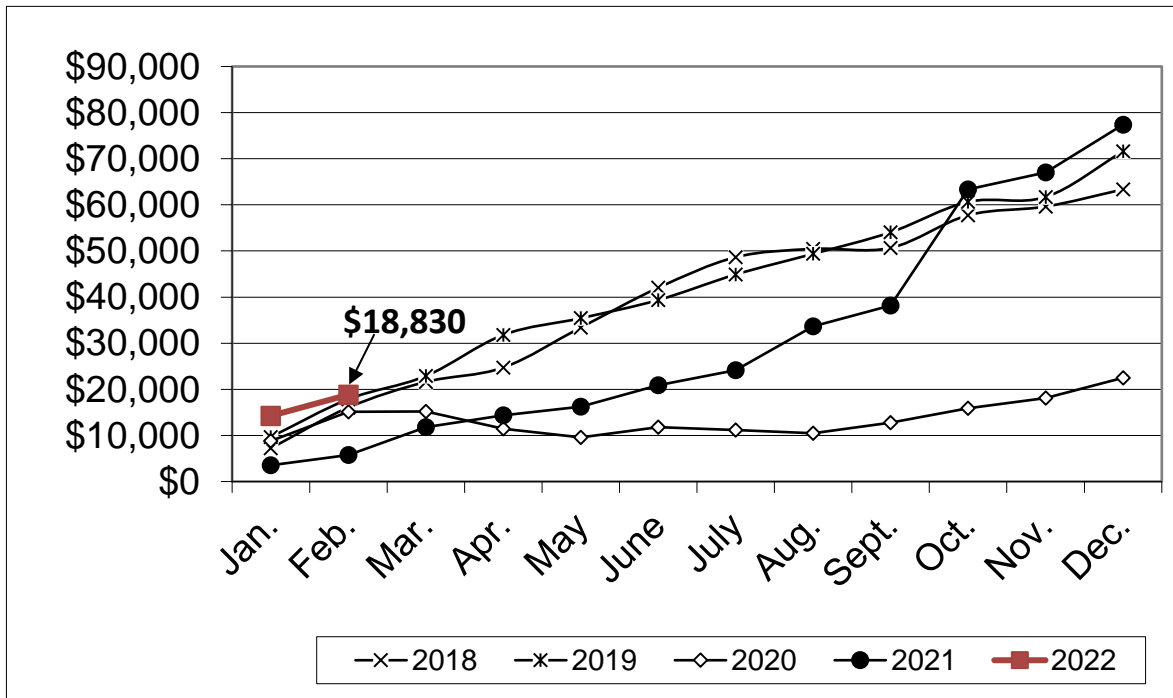
### Community Center Revenue



## Community Center Revenue

	Revenue for Current Month	% '22 Budget Recouped in Month	% '22 Budget Recouped YTD	Cumulative Community Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$ 14,249	33.29%	33.29%	\$14,249	\$3,540	\$8,820	\$9,675	\$7,221
Feb.	\$ 4,581	10.70%	44.00%	\$18,830	\$5,790	\$15,120	\$17,861	\$16,052
Mar.					\$11,765	\$15,195	\$22,886	\$21,602
Apr.					\$14,335	\$11,435	\$31,800	\$24,722
May					\$16,258	\$9,560	\$35,423	\$33,403
June					\$20,903	\$11,800	\$39,364	\$42,018
July					\$24,153	\$11,170	\$44,900	\$48,653
Aug.					\$33,643	\$10,465	\$49,382	\$50,453
Sept.					\$38,153	\$12,790	\$54,057	\$50,671
Oct.					\$63,336	\$15,865	\$60,651	\$57,749
Nov.					\$67,033	\$18,145	\$61,701	\$59,632
Dec.					\$77,398	\$22,500	\$71,593	\$63,345
<b>Total</b>	<b>\$ 18,830</b>	<b>44.00%</b>	<b>44.00%</b>	<b>\$18,830</b>	<b>\$77,398</b>	<b>\$22,500</b>	<b>\$71,593</b>	<b>\$63,345</b>

## Community Center Revenue

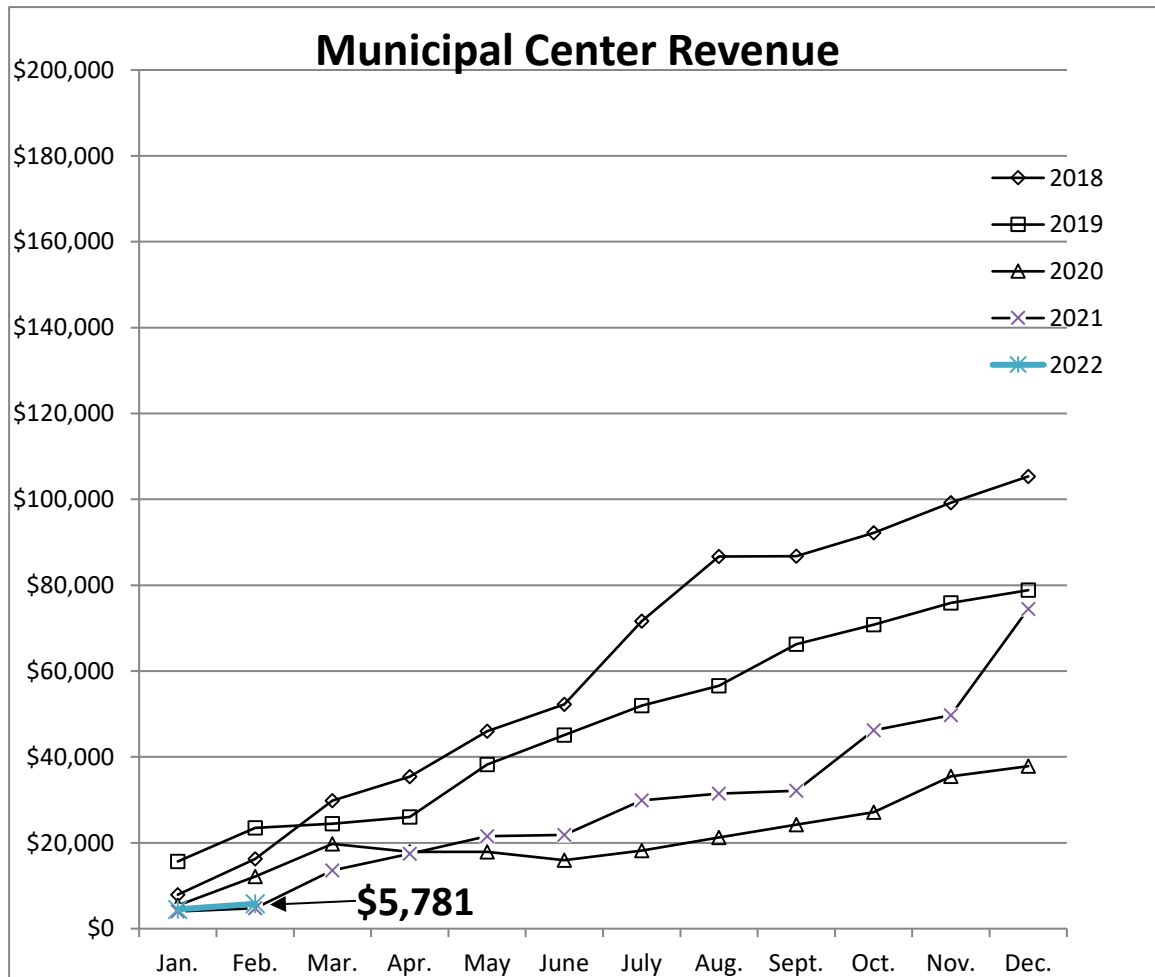






## Municipal Center Revenue

	Revenue for Current Month	% '22 Budget Recouped in Month	% '22 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$4,500	11.14%	11.14%	\$4,500	\$4,000	\$5,412	\$15,654	\$7,911
Feb.	\$1,281	3.17%	14.31%	\$5,781	\$4,750	\$12,128	\$23,504	\$16,233
Mar.					\$13,525	\$19,778	\$24,448	\$29,792
Apr.					\$17,471	\$17,878	\$25,998	\$35,426
May					\$21,564	\$17,878	\$38,198	\$45,956
June					\$21,864	\$15,928	\$45,100	\$52,256
July					\$29,862	\$18,168	\$51,915	\$71,633
Aug.					\$31,442	\$21,218	\$56,560	\$86,658
Sept.					\$32,092	\$24,218	\$66,290	\$86,731
Oct.					\$46,201	\$27,118	\$70,838	\$92,204
Nov.					\$49,736	\$35,468	\$75,838	\$99,204
Dec.					\$74,470	\$37,836	\$78,834	\$105,334
<b>Total</b>	<b>\$ 5,781</b>	<b>14.31%</b>	<b>14.31%</b>	<b>\$5,781</b>	<b>\$74,470</b>	<b>\$37,836</b>	<b>\$78,834</b>	<b>\$105,334</b>





**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

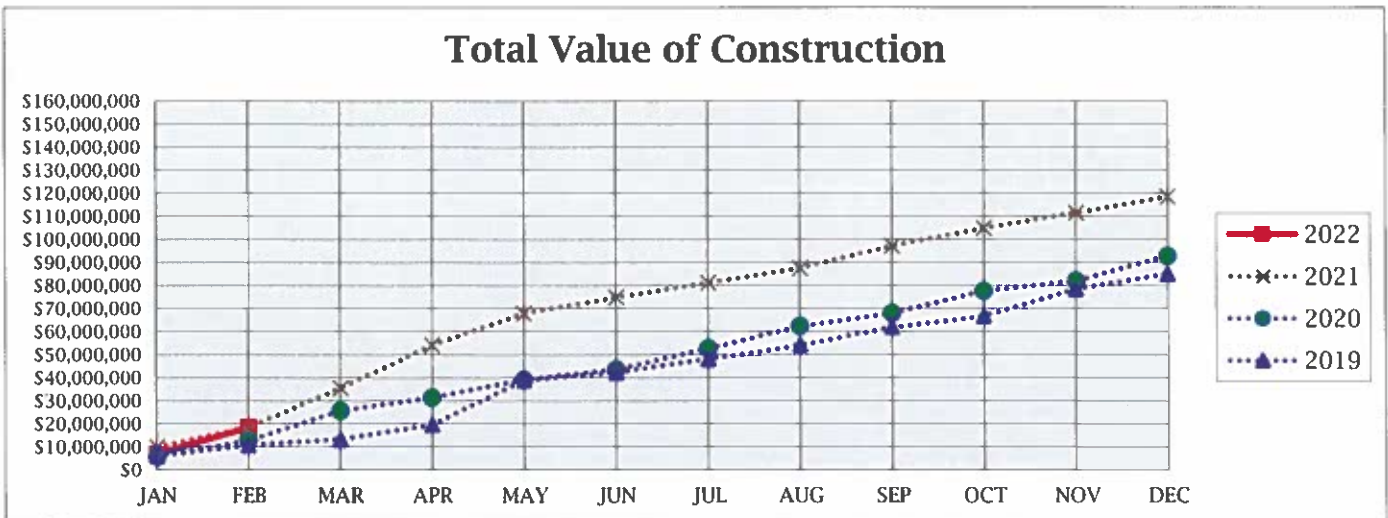
***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**February, 2022**

# BUILDING ACTIVITY

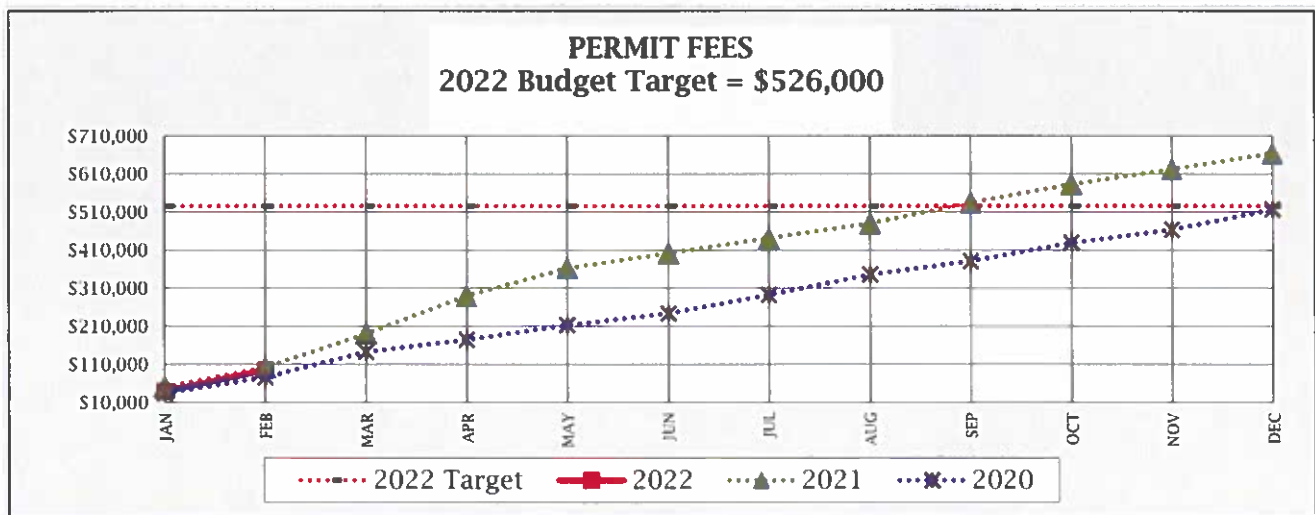
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Feb 2022	2022 YTD	2021 YTD	February 2022	2022 YTD	2021 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	4	8	\$0	\$739,274	\$1,215,408
Single Family-Detached	16	26	36	\$6,527,792	\$10,913,674	\$13,395,015
Multi Family	0	0	0	\$0	\$0	\$0
<b>Residential Total:</b>	<b>16</b>	<b>30</b>	<b>44</b>	<b>\$ 6,527,792</b>	<b>\$ 11,652,948</b>	<b>\$ 14,610,423</b>
<b>NEW COMMERCIAL:</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>\$ 442,673</b>	<b>\$ 442,673</b>	<b>\$ 1,336,663</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	32	69	57	\$328,452	\$924,682	\$489,881
Commercial	3	6	8	\$417,500	\$531,500	\$405,960
<b>Alt/Add Total:</b>	<b>35</b>	<b>75</b>	<b>65</b>	<b>\$745,952</b>	<b>\$1,456,182</b>	<b>\$895,841</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	1	4	3	\$60,000	\$259,280	\$180,730
Solar Panels	3	8	7	\$77,259	\$243,575	\$233,157
Grading	3	5	3	\$3,758,027	\$4,349,717	\$1,274,895
Signs	1	3	6	\$2,445	\$7,207	\$13,985
<b>Miscellaneous Total:</b>	<b>8</b>	<b>20</b>	<b>19</b>	<b>\$3,897,731</b>	<b>\$4,859,779</b>	<b>\$1,702,767</b>
<b>Total all Construction:</b>	<b>60</b>	<b>126</b>	<b>130</b>	<b>\$11,614,148</b>	<b>\$18,411,582</b>	<b>\$18,545,694</b>



This Month: February 2022

## PERMITS / FEES

	February 2021	February 2022	(+OR-)	Total 2021 YTD	Total 2022 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	65	56	- 9	120	115	- 5
MECH/GAS	76	41	- 35	112	67	- 45
ELECT & SOLAR	77	37	- 40	109	97	- 12
PLUMBING	39	42	+ 3	85	71	- 14
GRADING	0	3	+ 3	3	5	+ 2
STORMWATER	3	2	- 1	4	4	+ 0
<b>TOTAL</b>	<b>260</b>	<b>181</b>	<b>- 79</b>	<b>433</b>	<b>359</b>	<b>- 74</b>
<b>PERMIT FEES:</b>						
BUILDING	\$40,257	\$38,176	- \$2,081	\$80,283	\$67,368	- \$12,915
MECH/GAS	\$4,389	\$2,202	- \$2,187	\$6,381	\$3,918	- \$2,463
ELECT & SOLAR	\$4,011	\$1,893	- \$2,118	\$5,815	\$5,322	- \$493
PLUMBING	\$1,927	\$1,829	- \$98	\$3,500	\$3,038	- \$462
GRADING	\$0	\$12,525	+ \$12,525	\$5,510	\$15,231	+ \$9,721
STORMWATER	\$665	\$190	- \$475	\$765	\$1,090	+ \$325
<b>TOTAL</b>	<b>\$51,249</b>	<b>\$56,815</b>	<b>+ \$5,566</b>	<b>\$102,254</b>	<b>\$95,967</b>	<b>- \$6,287</b>



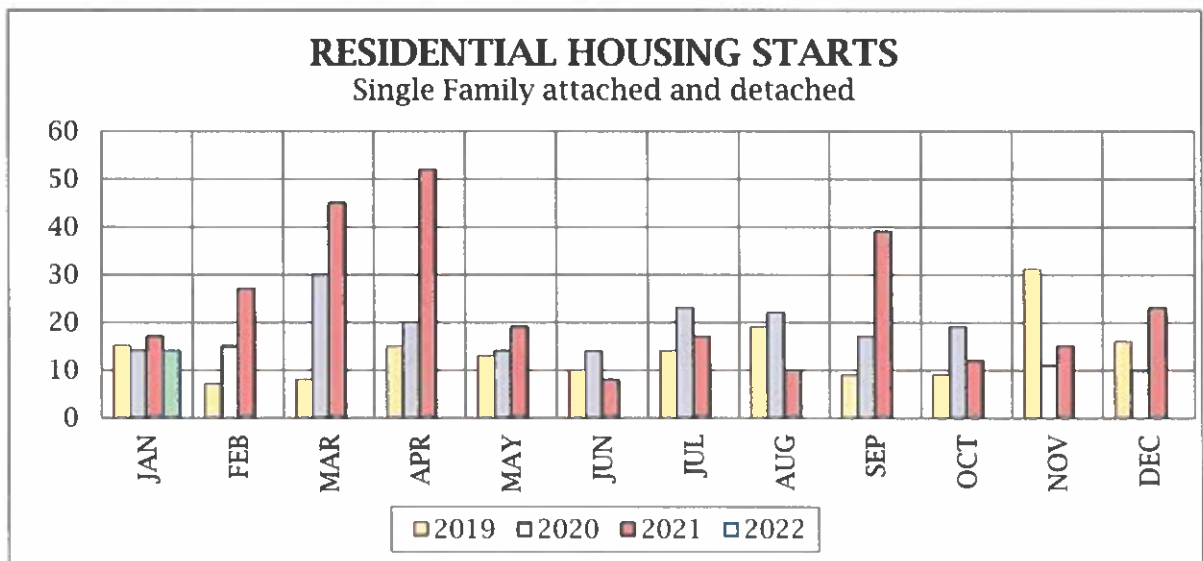
## CONTRACTOR BUSINESS LICENSES

	February 2021	February 2022	(+OR-)	Total 2021 YTD	Total 2022 YTD	(+OR-)
<b>LICENSES ISSUED</b>	20	19	- 1	32	32	+ 0
<b>LICENSE FEES</b>	\$5,828	\$21,838	+ 16,010	\$24,736	\$22,991	- 1,745

# INSPECTION ACTIVITY REPORT

For February 2022			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	161	49	210
Plumbing	85	43	128
Mechanical/Gas	39	32	71
Electrical	112	38	150
<b>Construction Total:</b>	<b>397</b>	<b>162</b>	<b>559</b>
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	12	48	
Condemnations	2	4	
Re-inspection fees collected	\$300	\$300	
<b>General Inspections Total:</b>	<b>14</b>	<b>52</b>	
TOTAL INSPECTIONS			573
PLAN REVIEW	This Month	Year-to-date	
Commercial	4	6	
Residential	28	52	
<b>Plan Review Total</b>	<b>32</b>	<b>58</b>	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	14	26	
No Permits/Stop Work Notice	1	4	
Incoming Phone Inquiries	400	800	

<i>Total inspections performed this month:</i>	<b>573</b>
<i>Total inspections performed Year to Date:</i>	<b>1144</b>
<i>Average number of inspections per day:</i>	<b>28.65</b>
<i>Average of inspections per inspector per day:</i>	<b>9.55</b>





## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2022	2	4											6
	2021	2	10	11	6	6	2	4	5	8	5	8	4	71
Street Sign Repairs	2022	8	5											13
	2021	9	22	14	4	12	11	4	5	11	18	16	11	137
Traffic Signs	2022	3	5											8
	2021	4	8	8	8	5	2	2	4	8	22	11	5	87
Traffic Sign Repairs	2022	8	7											15
	2021	14	5	4	8	17	11	6	5	9	6	11	12	108
Banners Installed	2022	0	1											1
	2021	0	1	1	0	1	0	1	1	2	3	3	2	15
Banners Repaired	2022	0	0											0
	2021	0	1	1	0	0	0	0	0	1	1	1	0	5
Street Light Service	2022	15	102											117
	2021	18	22	11	14	12	10	8	5	8	21	12	6	147
Asphalt Placed (tons)	2022	9	19											28
	2021	1	16	27	38	41	20	12	10	15	15	12	18	225
Asphalt Tack (gals)	2022	0	5											5
	2021	0	5	5	5	5	0	0	5	0	5	5	0	35
Concrete Repairs (cy)	2022	32	50											82
	2021	28	32	29	22	20	35	62	71	38	28	28	21	414
Storm Drains Cleaned	2022	82	67											149
	2021	52	41	55	48	57	46	22	33	35	42	34	72	537
Storm Pipe Placed LF	2022	20	0											20
	2021	60	60	80	0	0	0	160	90	0	40	180	0	670
Detention Ponds Inspected	2022	4	4											8
	2021	4	16	16	23	15	9	5	10	11	4	13	5	131
Detention Ponds Cleaned	2022	0	0											0
	2021	0	0	0	2	16	12	8	12	7	4	13	13	87
Construction Site Inspections	2022	61	68											129
	2021	51	52	56	45	32	81	67	85	69	114	59	69	780