

RESOLUTION NO. 2022-13

A RESOLUTION AUTHORIZING EXPENDITURE OF CORONAVIRUS STATE AND LOCAL  
FISCAL RECOVERY FUNDS – EXPENDITURE REQUEST 1

WHEREAS, on July 19, 2021, City Council adopted Resolution 2021-30 authorizing receipt of the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) allocation totaling \$11,871,089.22 from the State of South Carolina as appropriated by the American Rescue Plan Act of 2021; and

WHEREAS, the City received the first tranche of funding totaling \$5,935,544.61 in November 2021 with the second tranche expected in the fall of 2022; and

WHEREAS, City Council adopted Resolution 2022-12, obligated SLFRF funds for use between revenue loss replacement and investment in water and sewer infrastructure; and

WHEREAS, expenditure of SLFRF funds are required to be approved by City Council via resolution; and

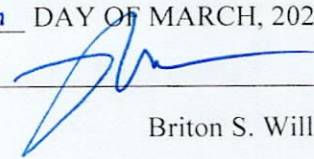
WHEREAS, two projects have been identified and recommended for expenditure totaling \$3,965,004.22 as outlined in Appendix A; and

WHEREAS, with this expenditure, \$1,970,540.39 remain of the funds received and immediately available to the City and there remains a SLFRF balance of \$7,906,085.00 of total SLFRF funds for future expenditures.

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of North Augusta, South Carolina, in a meeting duly assembled and by the authority thereof, that:

1. Expenditures totaling \$3,965,004.22 are approved for projects and purposes listed in Appendix A.
2. The City will follow its adopted procurement ordinance as it relates to expenditure of SLFRF funds.
3. The City Administrator is authorized to execute such documents as necessary to enter into agreements and implement the projects as outlined in Appendix A.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS 7<sup>th</sup> DAY OF MARCH, 2022.



Briton S. Williams, Mayor

ATTEST:



Sharon Lamar, City Clerk



| Expenditure Request #1                       |                       |  |   |   |                             |   |
|--|-----------------------|--|---|---|-----------------------------|---|
| Project                                      | Amount                | Fund                                   | Expenditure Category  | Description   | Department                  | Beneficiary(ies)                            |
| Downtown Façade Improvement Program          | \$30,000.00           | Capital Projects Fund                  | Revenue Replacement, Provision of Government Services   | Additional funding for the façade improvement program previously established in 2017.   | Planning & Development      | Residents, property owners, business owners |
| Southwest Interceptor Pipeline Rehab Project | \$3,935,004.22        | Utilities Depreciation and Replacement | \$2,063,915 Revenue Replacement, Provision of Government Services<br>\$1,871,089.22 Infrastructure, Clean Water: Centralized Wastewater Collection and Conveyance | Funding for rehabilitation of 22,299 feet of clay wastewater pipe and 59 brick manholes. See attached project summary for additional information. | Public Services (Utilities) | Residents, property owners                  |
| <b>Total</b>                                 | <b>\$3,965,004.22</b> |  |   |   |                             |   |



## ARPA Expenditure Recommendations – January 31, 2022

### Southwest Interceptor Pipeline Rehab Project

#### Background:

In the early 1950's the Department of Housing and Urban Development subsidized construction of 15 inch, 18-inch and 21-inch vitrified clay pipeline interceptors that nearly encompassed the entire city limits. The interceptor pipelines made way for development of residential subdivisions throughout various areas of the City. The City has three interceptors: Northeast, Southeast and Southwest. All have significant rehabilitation needs. The Southwest Interceptor has an imminent repair need for a portion of its span.

#### Project:

The Southwest Interceptor includes a combined total of 22,299 feet of 15, 18 and 21 inch clay pipe, and 59 brick manholes. The pipeline was constructed in 1950, from Georgia Avenue near the Thirteenth Street Bridge, parallel to the Savannah River, to West Martintown Road.

In 2014, the structural condition of 5,177 feet, or 23%, of the Southwest Interceptors pipeline was CCTV inspected from West Terrace to the Raw Water Intake near Riverview Park. Inspections identified several pipes with fractures at the crown of the pipeline along Pershing Drive between Alta Vista Avenue and Hammond's Ferry Road. The probable cost to rehabilitate the interceptor pipeline and manholes is estimated at \$3,932,862.

