

CITY OF NORTH AUGUSTA



Monthly Departmental
Reports

January 2022

NORTH AUGUSTA FINANCE DEPARTMENT



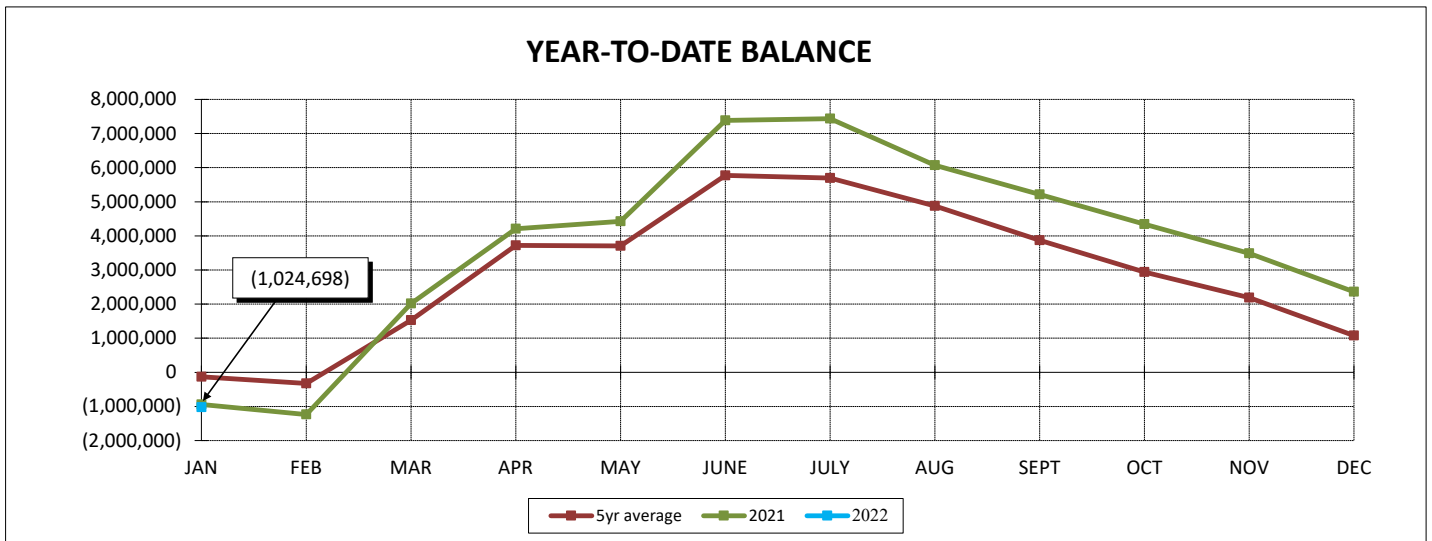
CAMMIE T. HAYES
CHIEF FINANCIAL OFFICER



FOR THE MONTH OF
JANUARY 2022

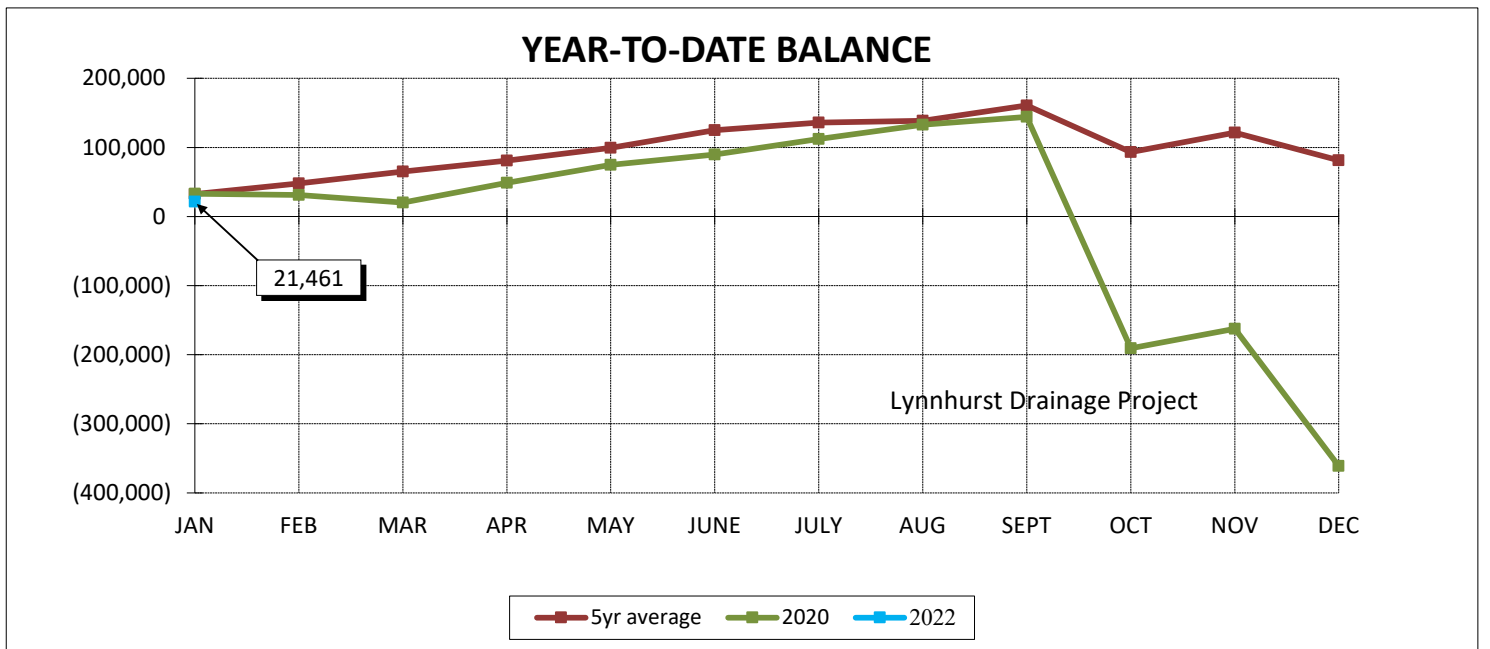
GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	331,467	331,467	285,912	285,912	1,356,165	1,356,165	1,227,455	1,227,455	(1,024,698)	(1,024,698)	(941,543)	(941,543)
FEB			1,173,571	1,459,483			1,469,895	2,697,350			(296,324)	(1,237,867)
MAR			5,343,804	6,803,287			2,091,233	4,788,583			3,252,571	2,014,704
APR			3,618,498	10,421,785			1,427,588	6,216,171			2,190,910	4,205,614
MAY			1,566,372	11,988,157			1,345,418	7,561,589			220,954	4,426,568
JUNE			4,211,278	16,199,435			1,251,782	8,813,371			2,959,496	7,386,064
JULY			1,726,713	17,926,148			1,677,531	10,490,902			49,182	7,435,246
AUG			645,216	18,571,364			2,013,611	12,504,513			(1,368,395)	6,066,851
SEPT			360,130	18,931,494			1,214,249	13,718,762			(854,119)	5,212,732
OCT			483,545	19,415,039			1,349,666	15,068,428			(866,121)	4,346,611
NOV			499,497	19,914,536			1,355,410	16,423,838			(855,913)	3,490,698
DEC			744,288	20,658,824			1,873,634	18,297,472			(1,129,346)	2,361,352



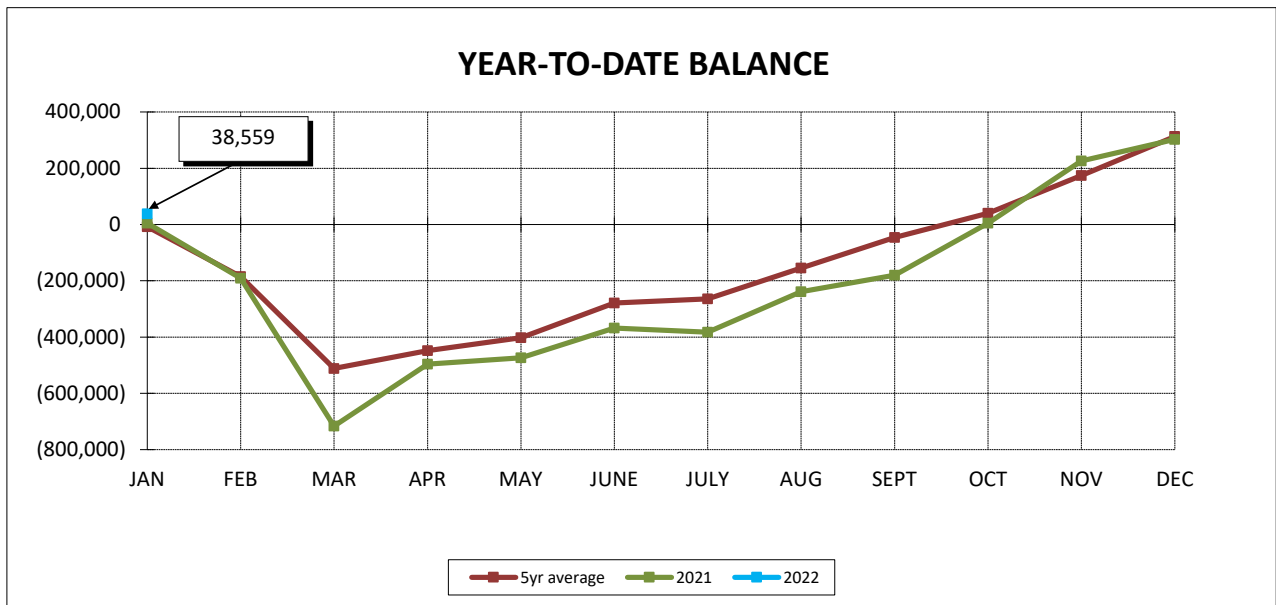
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	71,624	71,624	69,198	69,198	50,163	50,163	45,763	45,763	21,461	21,461	23,435	23,435
FEB			69,595	138,793			85,693	131,456			(16,098)	7,337
MAR			72,298	211,091			109,010	240,466			(36,712)	(29,375)
APR			74,075	285,166			42,672	283,138			31,403	2,028
MAY			74,885	360,051			46,915	330,053			27,970	29,998
JUNE			73,429	433,480			52,818	382,871			20,611	50,609
JULY			70,129	503,609			58,150	441,021			11,979	62,588
AUG			72,059	575,668			62,882	503,903			9,177	71,765
SEPT			71,465	647,133			97,746	601,649			(26,281)	45,484
OCT			72,567	719,700			44,726	646,375			27,841	73,325
NOV			71,956	791,656			48,919	695,294			23,037	96,362
DEC			70,882	862,538			58,535	753,829			12,347	108,709



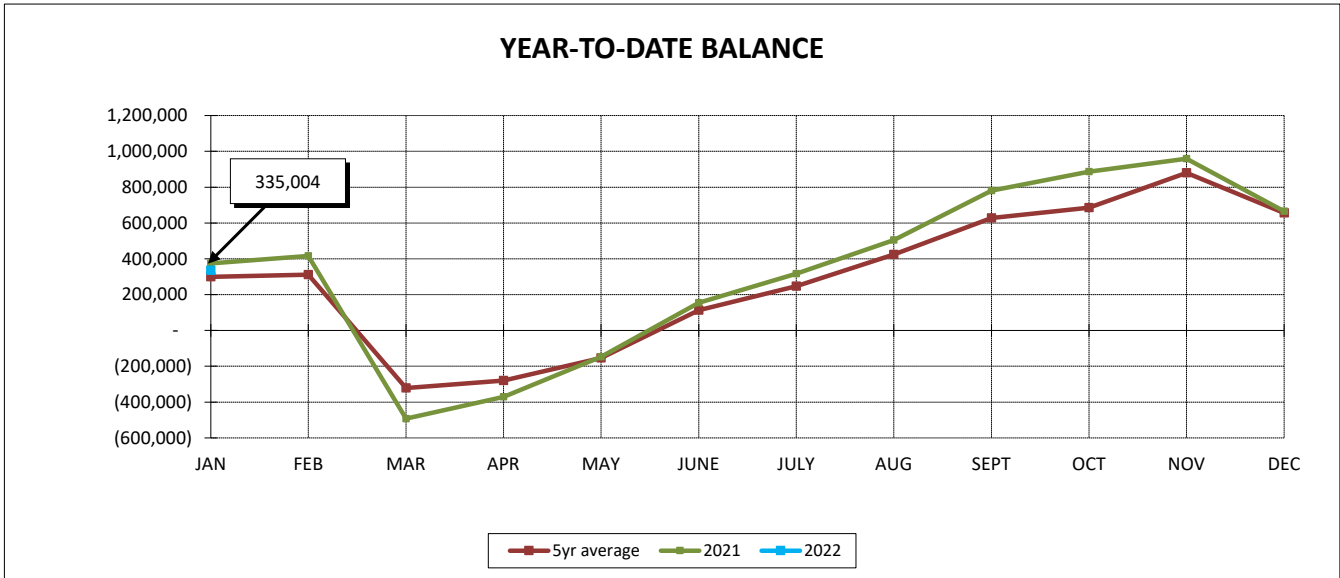
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	329,729	329,729	296,066	296,066	291,170	291,170	291,136	291,136	38,559	38,559	4,930	4,930
FEB			335,101	631,167			531,142	822,278			(196,041)	(191,111)
MAR			436,550	1,067,717			961,771	1,784,049			(525,221)	(716,332)
APR			534,965	1,602,682			315,020	2,099,069			219,945	(496,387)
MAY			325,938	1,928,620			302,919	2,401,988			23,019	(473,368)
JUNE			523,260	2,451,880			417,946	2,819,934			105,314	(368,054)
JULY			335,190	2,787,070			349,852	3,169,786			(14,662)	(382,716)
AUG			543,397	3,330,467			399,107	3,568,893			144,290	(238,426)
SEPT			334,275	3,664,742			275,923	3,844,816			58,352	(180,074)
OCT			452,080	4,116,822			267,059	4,111,875			185,021	4,947
NOV			475,383	4,592,205			254,772	4,366,647			220,611	225,558
DEC			399,086	4,991,291			322,036	4,688,683			77,050	302,608



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2022		2021		2022		2021		2022		2021	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	947,293	947,293	906,303	906,303	612,289	612,289	531,399	531,399	335,004	335,004	374,904	374,904
FEB			888,369	1,794,672			846,690	1,378,089			41,679	416,583
MAR			943,703	2,738,375			1,852,628	3,230,717			(908,925)	(492,342)
APR			957,475	3,695,850			835,746	4,066,463			121,729	(370,613)
MAY			998,247	4,694,097			775,048	4,841,511			223,199	(147,414)
JUNE			987,456	5,681,553			686,097	5,527,608			301,359	153,945
JULY			1,015,807	6,697,360			852,436	6,380,044			163,371	317,316
AUG			1,030,950	7,728,310			844,162	7,224,206			186,788	504,104
SEPT			1,025,177	8,753,487			748,492	7,972,698			276,685	780,789
OCT			973,337	9,726,824			867,462	8,840,160			105,875	886,664
NOV			954,980	10,681,804			882,736	9,722,896			72,244	958,908
DEC			918,277	11,600,081			1,212,309	10,935,205			(294,032)	664,876



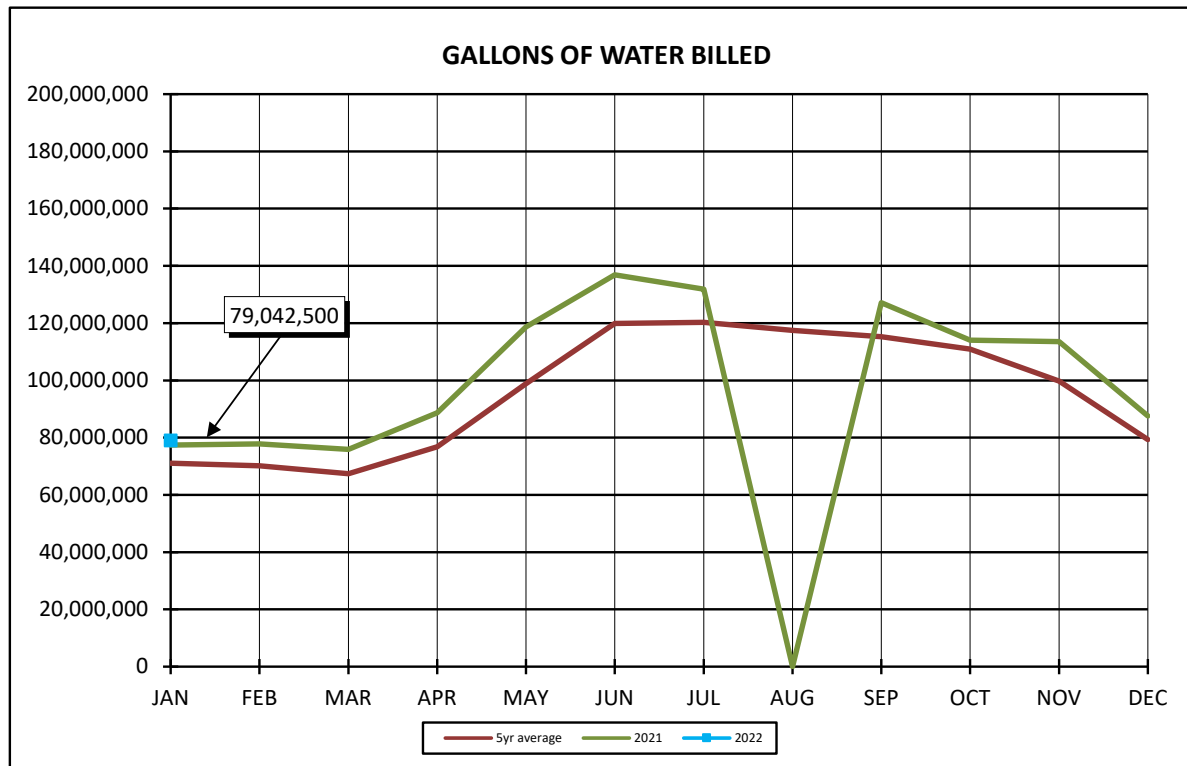
DEPARTMENT COMPARATIVE DATA (2021-2022)

OPERATING FUNDS & DEPARTMENTS	2021 EXPENDED	2022 EXPENDED	YTD PERCENT 1 MO 8.33%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	10,799.66	11,936.64	6.28%	189,979.00	178,042.36
ADMINISTRATION	38,939.92	41,862.47	7.53%	555,935.00	514,072.53
INFORMATION TECHNOLOGY	35,802.09	53,128.45	6.72%	791,140.00	738,011.55
JUSTICE & LAW	39,398.95	31,421.53	3.81%	824,526.00	793,104.47
COMMUNITY PROMOTION	1,951.78	7,712.24	14.47%	53,301.00	45,588.76
FINANCE	32,509.68	47,538.52	9.12%	521,184.00	473,645.48
HUMAN RESOURCES	22,824.53	16,877.42	5.52%	305,618.00	288,740.58
BUILDING STANDARDS	27,653.23	31,366.97	6.58%	476,540.00	445,173.03
PLANNING & DEVELOPMENT	27,789.01	37,659.88	4.28%	879,010.00	841,350.12
CITY BUILDINGS	14,405.93	14,345.05	3.24%	443,229.00	428,883.95
PROPERTY MAINTENANCE	138,239.20	163,111.32	10.23%	1,594,573.00	1,431,461.68
PUBLIC SAFETY	601,254.40	619,570.21	6.64%	9,331,396.00	8,711,825.79
ENGINEERING	19,284.48	21,107.08	7.19%	293,488.00	272,380.92
STREET LIGHTS & SIGNALS	12,592.90	13,604.76	2.71%	501,603.00	487,998.24
STREETS & DRAINS	51,928.85	59,376.67	5.84%	1,015,933.00	956,556.33
RECREATION	55,078.61	86,836.52	7.81%	1,111,671.00	1,024,834.48
PARKS	33,008.22	28,984.61	4.77%	607,296.00	578,311.39
COMMUNITY CENTER	7,385.57	6,717.31	5.69%	118,059.00	111,341.69
TOURISM	16,335.15	18,839.64	6.16%	305,817.00	286,977.36
RVP ACTIVITIES CENTER	40,272.57	44,167.93	5.48%	805,524.00	761,356.07
GENERAL FUND TOTAL	1,227,454.73	1,356,165.22	6.54%	20,725,822.00	19,369,656.78
STORMWATER UTILITY FUND (11):					
STORMWATER	45,763.24	50,162.88	6.08%	825,262.00	775,099.12
TRANSFERS	0.00	0.00	0.00%	29,635.00	29,635.00
STORMWATER FUND TOTAL	45,763.24	50,162.88	5.87%	854,897.00	804,734.12
SANITATION FUND (13):					
SANITATION	178,547.39	213,065.56	7.18%	2,967,435.00	2,754,369.44
RECYCLING	112,589.10	78,104.61	4.25%	1,839,208.00	1,761,103.39
TRANSFERS	0.00	0.00	0.00%	401,048.00	401,048.00
SANITATION FUND TOTAL	291,136.49	291,170.17	5.59%	5,207,691.00	4,916,520.83
O & M FUND (21):					
UTILITIES FINANCE	42,564.82	45,271.18	7.00%	646,540.00	601,268.82
UTILITIES ADMINISTRATION	31,113.99	31,473.53	5.69%	552,864.00	521,390.47
WATER OPERATIONS	55,416.11	46,500.81	6.31%	737,126.00	690,625.19
WATER PRODUCTION	190,028.41	189,185.31	12.00%	1,576,261.00	1,387,075.69
WASTEWATER OPERATIONS	54,795.08	57,627.49	1.15%	5,009,009.00	4,951,381.51
TRANSFERS	0.00	0.00	0.00%	840,240.00	840,240.00
O & M FUND TOTAL	373,918.41	370,058.32	3.95%	9,362,040.00	8,991,981.68

GALLONS OF WATER BILLED

	2017	2018	2019	2020	2021	2022
JAN	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500	79,042,500
FEB	67,248,700	71,463,100	66,272,900	68,291,100	77,776,300	
MAR	66,873,200	63,382,300	61,423,300	69,352,900	75,948,700	
APR	76,591,700	67,096,100	75,454,200	76,253,900	88,695,300	
MAY	95,937,000	92,208,400	88,165,300	99,465,100	118,713,300	
JUN	110,442,100	97,377,300	129,536,200	125,121,100	136,873,300	
JUL	104,063,100	105,927,100	129,809,800	129,776,700	131,817,700	
AUG	103,060,200	99,041,700	135,105,800	132,624,000 *	14,6944.500	
SEP	110,350,200	103,480,400	116,113,900	119,071,431	127,111,500	
OCT	95,226,700	105,219,800	123,284,600	116,900,300	114,022,000	
NOV	99,336,800	82,158,600	103,718,900	99,996,700	113,542,500	
DEC	78,090,700	69,352,300	71,605,400	89,801,400	87,608,000	
TOTAL	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	1,149,471,100	79,042,500

* Service District Water Billed to Breezy Hill 29,542,000 gallons





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

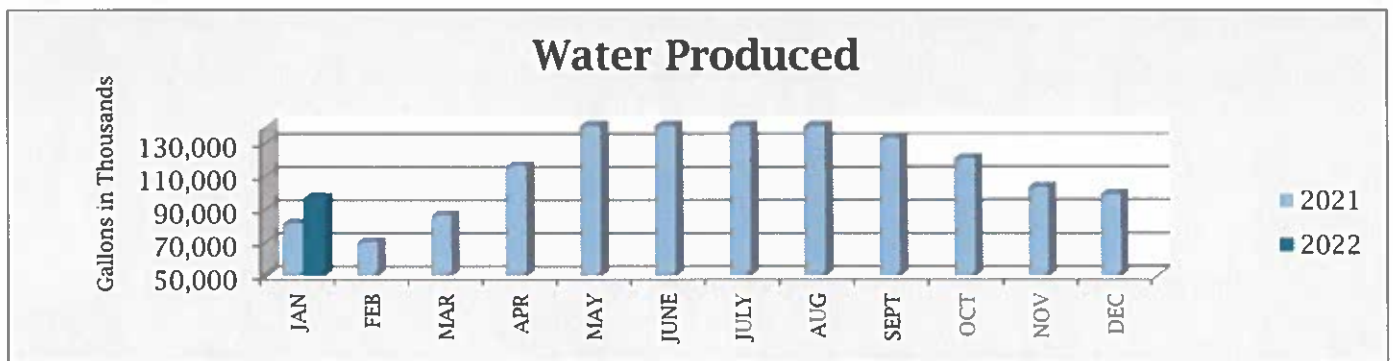
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

January, 2022

WATER OPERATIONS AND MAINTENANCE

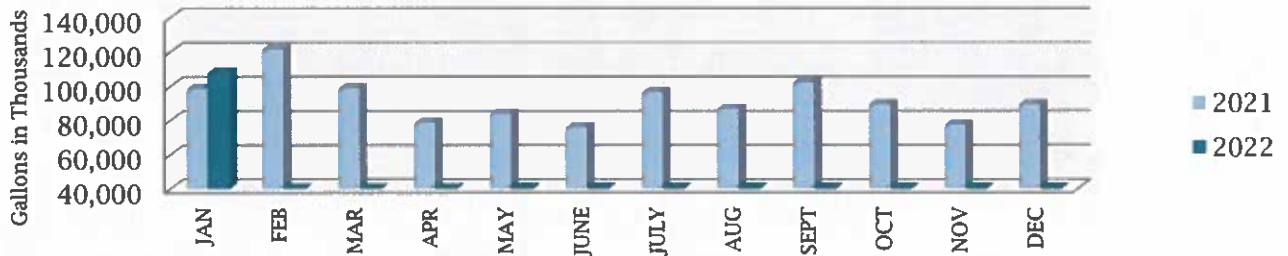
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2022	10,116												
	2021	10,032	10,061	10,050	10,084	10,081	10,101	10,088	10,101	10,096	10,101	10,100	10,110	
Customers Outside City	2022	3,113												
	2021	3,096	3,115	3,100	3,094	3,104	3,103	3,109	3,111	3,109	3,139	3,093	3,108	
Total Customers	2022	13,229	0	0	0	0	0	0	0	0	0	0	0	
	2021	13,128	13,176	13,150	13,178	13,185	13,204	13,197	13,212	13,205	13,240	13,193	13,218	
# of Water Taps Paid	2022	12												12
	2021	8	2	7	15	5	8	9	8	11	7	5	4	89
Water Lines Installed (LF)	2022	0												0
	2021	0	0	60	5	74	0	0	0	0	0	0	0	139
Water Produced (gals in thousands)	2022	96,676												96,676
	2021	81,181	69,985	86,179	116,043	150,634	163,641	145,087	148,689	132,874	120,498	103,134	98,859	1,416,804
Water Billed (gals in thousands)	2022	81,867												81,867
	2021	78,814	78,914	77,185	91,372	125,219	147,289	145,101	159,944	140,579	123,967	119,648	91,436	1,379,468
Water Billed/ Water Produced	2022	85%												85%
	2021	97%	113%	90%	79%	83%	90%	100%	108%	106%	103%	116%	92%	97%
Water Loss due to line breaks/fire hydrant usage, etc (gals in thousands)	2022	102.0												102.0
	2021	30.7	18.4	21.0	31.2	28.2	16.3	21.8	25.4	21.8	16.9	25.4	24.9	282.1
Water Loss/ Water Billed	2022	0.125%												0.125%
	2021	0.039%	0.023%	0.027%	0.034%	0.023%	0.011%	0.015%	0.016%	0.016%	0.014%	0.021%	0.027%	0.020%



WASTEWATER OPERATIONS AND MAINTENANCE

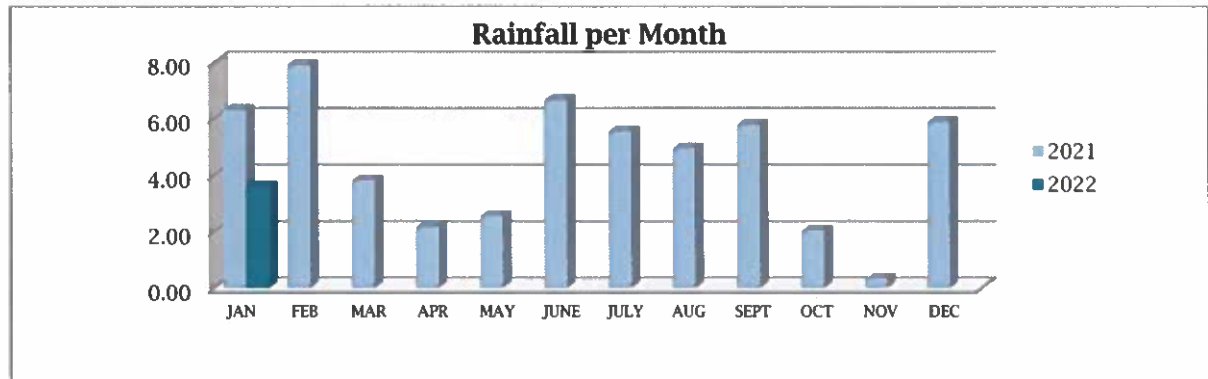
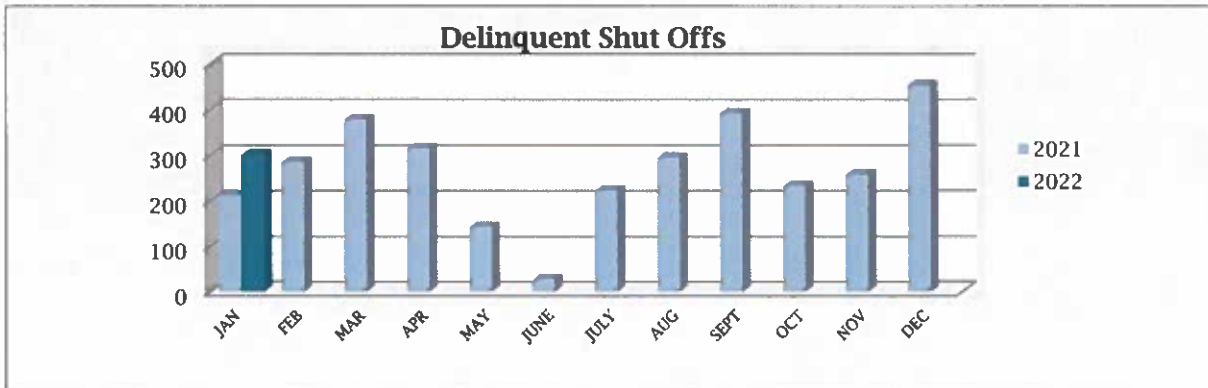
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2022	11,907												
	2021	11,673	11,716	11,720	11,754	11,777	11,822	11,801	11,834	11,853	11,856	11,880	11,894	
Customers Outside City	2022	1,020												
	2021	1,014	1014	1009	1006	1006	1014	1011	1015	1013	1017	1019	1020	
Total Customers	2022	12,927	0	0	0	0	0	0	0	0	0	0	0	
	2021	12,687	12,730	12,729	12,760	12,783	12,836	12,812	12,849	12,866	12,873	12,899	12,914	
# of Wastewater Taps Paid	2022	14												14
	2021	19	28	38	60	20	6	14	9	38	13	15	24	284
Wastewater Billed (gals in thousands)	2022	11,054												11,054
	2021	138,079	139,709	145,899	145,682	145,375	141,642	148,741	154,341	153,149	148,089	148,387	146,448	1,755,541
Wastewater Unbilled (gals in thousands)	2022	5,319												5,319
	2021	1,592	5,030	1,514	1,958	2,074	1,843	5,016	1,965	2,247	1,944	1,831	1,879	28,893
Wastewater Metered by ACPSA (gals in thousands)	2022	179,555												179,555
	2021	156,902	182,455	168,187	141,311	143,962	143,962	164,500	157,829	168,667	156,182	139,689	157,823	1,881,469
Edgefield County Wastewater Metered	2022	71,599												71,599
	2021	58,558	60,852	69,471	62,819	60,294	68,156	68,156	71,208	66,713	67,096	62,263	68,559	784,145
North Augusta Flow (gals in thousands)	2022	107,956	0	0	0	0	0	0	0	0	0	0	0	107,956
	2021	98,344	121,603	98,716	78,492	83,668	75,806	96,344	86,621	101,954	89,086	77,426	89,264	1,097,324
Backups Customer Line	2022	11												11
	2021	4	15	8	10	13	5	11	14	7	7	7	9	110
Backups City Main Line	2022	0												0
	2021	0	3	3	7	4	1	0	2	2	2	1	2	27

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2022	92												92
	2021	87	74	99	108	50	91	50	86	81	76	85	74	961
Existing Service Deactivations	2022	82												82
	2021	75	64	70	64	58	65	56	68	69	76	62	60	787
Delinquent Shut Offs	2022	301												301
	2021	212	285	378	315	143	27	223	295	392	233	258	453	3,214
Delinquent Restores	2022	286												286
	2021	302	277	244	183	186	58	131	250	346	215	359	371	2,922
After-hours Restores	2022	39												39
	2021	20	20	24	14	29	32	13	37	42	26	32	43	332
Meters Read	2022	10,963												10,963
	2021	10,891	10,913	10,899	10,924	10,936	10,943	10,940	10,959	10,949	10,950	10,962	10,962	131,228
Recheck Meter Readings	2022	262												262
	2021	407	218	200	173	255	310	214	299	350	350	458	354	3,588
Rainfall (inches)	2022	3.57												3.57
	2021	6.30	7.90	3.81	2.15	2.55	6.66	5.55	4.94	5.78	2.03	0.32	5.88	53.87



PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2022	140												140
	2021	38	137	349	60	192	196	139	177	130	130	120	140	1,808
Grounds Maintenance Man Hours	2022	380												380
	2021	519	448	937	893	883	1,182	1,425	1,540	1,331	753	1,139	982	12,032
Right of Way Mowed Miles	2022	0												0
	2021	0	0	10	0	0	40	138	108	186	187	0	0	669
Curbline/Sidewalk Edging Miles	2022	0												0.00
	2021	0	0	20	77	0	0	0	0	0	4	0.00	0	101.00
Planting Man Hours	2022	129												129
	2021	0	0	2	320	0	0	0	0	0	487	80	24	913
Plant Maintenance	2022	0												0
	2021	35	0	0	0	0	0	0	0	1	0	0	1	37
Mulch Installed Cubic Yards	2022	228												228
	2021	232	508	295	152	91	83	24	0	0	0	15	2	1402
Mulching Man Hours	2022	327												327
	2021	390	506	415	149	151	80	27	0	0	0	60	2	1,780
Trees Installed	2022	12												12
	2021	0	0	40	0	0	0	0	0	0	29	0	2	71
Tree Maintenance Man Hours	2022	335												335
	2021	297	203	142	116	140	130	211	161	160	132	153	118	1,963
Trees Removed	2022	9												9
	2021	15	17	0	5	1	20	16	28	10	1	1	0	114
Litter Patrol Street Miles	2022	562												562
	2021	77	336	643	523	450	552	757	668	556	343	296	474	5,675
Litter Collected Tons	2022	1.13												1.13
	2021	0.84	4.79	2.27	3.84	2.06	3.34	5.35	5.01	4.65	2.42	1.5	1.88	37.95
Irrigation Installation Man Hours	2022	0												0
	2021	0	0	52.5	45	90	49	130	120	130	0	0	22	638.5
Irrigation Repairs	2022	0												0
	2021	0	0	10	14	55	20	71	41	48	0	18	4	281

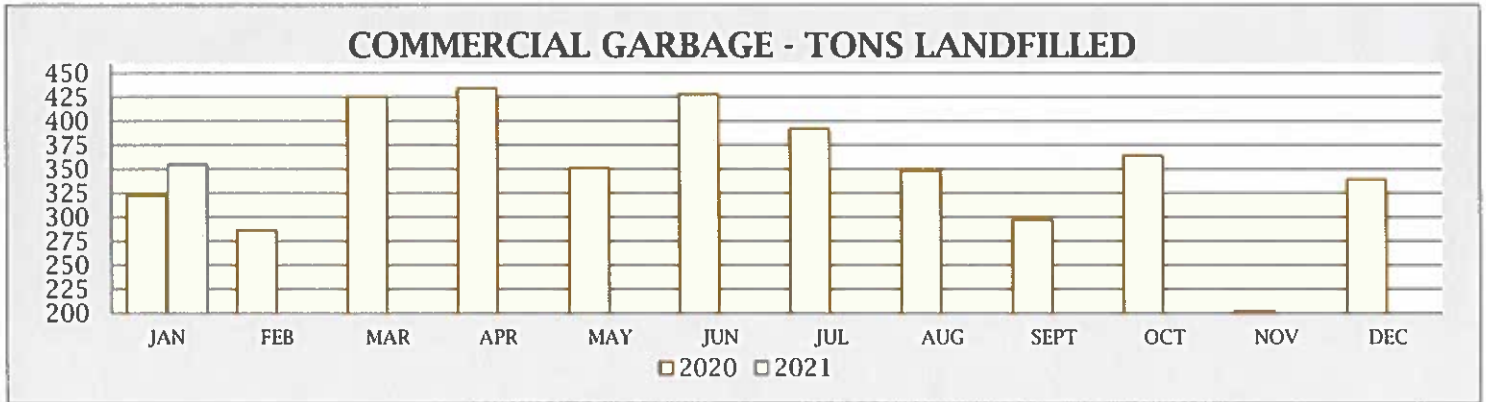
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2022	9,105												
	2021	8,897	8,941	8,948	8,972	8,985	9,020	9,015	9,047	9,061	9,062	9,089	8,889	
Customers Outside City	2022	345												
	2021	330	331	332	333	334	343	343	346	344	345	344	344	
Customers Multi-Unit	2022	2,198												
	2021	2,166	2,166	2,168	2,166	2,060	2,164	2,163	2,162	2,162	2,164	2,165	2,165	
Total Customers	2022	11,648	0	0	0	0	0	0	0	0	0	0	0	
	2021	11,393	11,438	11,448	11,471	11,379	11,527	11,521	11,555	11,567	11,571	11,598	11,398	
Yard Trash (tons)	2022	422												422
	2021	310	253	513	441	433	419	378	367	380	303	455	324	4,577
Yard Trash Cans	2022	770												
	2021	744	744	761	746	756	757	762	766	766	773	770	769	
Fees Collected	2022	\$240,545												\$240,545
	2021	\$231,430	\$233,892	\$234,086	\$234,769	\$231,575	\$235,941	\$235,874	\$235,224	\$237,485	\$235,943	\$237,651	\$238,057	\$2,821,927



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2022	511												
	2021	504	501	504	508	510	507	508	509	510	512	513	514	
Customers Outside City	2022	5												
	2021	4	4	4	4	4	4	4	4	5	5	5	5	
Total Customers	2022	516	0	0	0	0	0	0	0	0	0	0	0	
	2021	508	505	508	512	514	511	512	513	515	517	518	519	
Garbage Landfilled	2022	355												355
	2021	322	286	426	434	351	428	392	348	297	364	202	339	4189
Service Fees	2022	\$69,713												\$69,713
	2021	\$61,066	\$61,435	\$61,682	\$61,960	\$62,312	\$61,580	\$62,354	\$62,630	\$63,155	\$63,459	\$63,390	\$63,909	\$748,932
Landfill Fees	2022	\$15,872												\$15,872
	2021	\$12,770	\$11,971	\$17,236	\$17,434	\$14,945	\$17,241	\$16,954	\$15,419	\$12,594	\$16,861	\$8,784	\$14,554	\$176,763

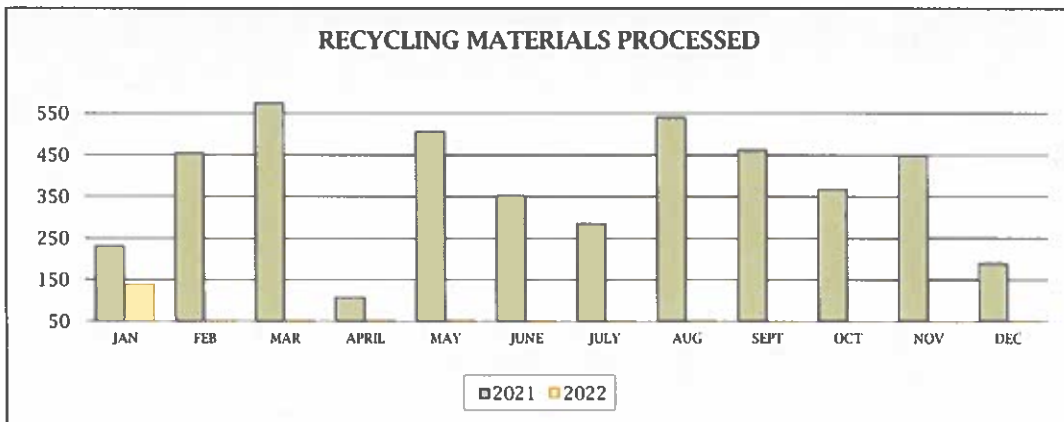


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2022	119.41												119.41
	2021	20.46	30.45	37.20	106.98	93.17	27.38	48.79	10.78	6.68	7.49	5.29	79.48	474.15
Sweeping Miles	2022	217.82												217.82
	2021	24.32	42.18	51.53	148.20	129.14	37.95	72.44	15.99	9.91	11.10	9.65	144.99	697.40
Sweeping Tons Collected	2022	53.27												53.27
	2021	6.00	12.68	15.49	44.55	38.82	11.41	21.78	4.81	2.98	3.34	2.36	35.46	199.68

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2022	1163													1163
		2021	1006	1002	1180	1011	1050	1218	1132	1186	1194	901	1072	1052	13004	
	Aiken County	2022	40													40
		2021	323	300	326	150	217	197	168	175	36	191	157	55	2295	
	Total Incoming	2022	1203	0	0	0	0	0	0	0	0	0	0	0	0	1203
		2021	3215	3152	4041	2709	3280	3773	3528	3686	3144	2193	2434	1113	36268	
NON-RECYCLABLES TAKEN TO LANDFILL	North Augusta/Aiken County	2022	1064												1064	
		2021	1190	1077	1204	1055	805	1089	1044	1034	926	768	762	912	11846	
	Total Landfilled	2022	1064	0	0	0	0	0	0	0	0	0	0	0	1064	
		2021	2985	2698	3467	2603	2775	3421	3243	3146	2683	1826	1987	924	31758	
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2022	139	0	0	0	0	0	0	0	0	0	0	0	139	
		2021	230	454	574	106	505	352	285	540	461	367	447	189	4510	
	%	2022	12%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	12%	
		2020	17%	35%	38%	9%	40%	25%	22%	40%	37%	34%	36%	17%	29%	
Total Recyclables Processed	2022	139	0	0	0	0	0	0	0	0	0	0	0	0	139	
	2021	230	454	574	106	505	352	285	540	461	367	447	189	4510		



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE
DIRECTOR***

***MONTHLY REPORT
FOR
January 2022***

City of North Augusta
Department of Planning and Development
Monthly Report for January 2022

Item	This Month	Year To Date	Same Month Last Year	Last Year To Date
Fees Collected				
Development Applications	\$3,643.25	\$3,643.25	\$6,228.00	\$6,228.00
Appeals	\$500.00	\$500.00	\$0.00	\$0.00
Maps/Publications	\$0.00	\$0.00	\$0.00	\$0.00
Special Review Fees	\$0.00	\$0.00	\$0.00	\$0.00
Total Fees	\$4,143.25	\$4,143.25	\$6,228.00	\$6,228.00

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed
Property Maintenance	16	11	16	11	6	1	6	1
Property Leins/Contractor Mitigation	0	0	0	0	2	2	2	2
Swimming Pools	0	0	0	0	0	0	0	0
Recreational Vehicles/RV/Boat/Utility Trailers	1	1	1	1	7	0	7	0
Illegal Vehicles	8	5	8	8	3	2	3	2
Commercial Vehicles/Equipment	0	0	0	0	0	0	0	0
Temporary Signs	61	61	61	61	64	64	64	64
Landscape Inspections	9	9	9	9	10	10	10	10
Structure Demolitions	0	0	0	0	2	2	2	2
Citation/Summons Issued	0	0	0	7	0	0	0	0

* Not yet recorded

January 2022 Staff Approvals

Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B21-0697	002 11 02 095	Porterfield Investments	119 Seton Circle	R14	1/19/2022	New Residential Construction
B21-0789	007 11 01 010	Norberto Marin	808 East Ave	R7	1/3/2022	Expand Kitchen /Add Covered Front & Rear Porch
B22-0007	003 16 11 002	Winter & Carn Construction	650 Railroad Ave	PD	1/11/2022	New Residential Construction
B22-0008	003 16 12 001	Westo Development	723 Railroad Ave	PD	1/11/2022	New Residential Construction
B22-0009	106 00 10 008	Keystone Homes	324 Merganser Ct	R10	1/11/2022	New Resident Construction
B22-0010	106 00 07 035	Keystone Homes	1308 Gregory Landing	R10	1/11/2022	New Residential Construction
B22-0011	002 20 02 026	Mickey & Corliss Derrick	801 Pretty Run Dr	R14	1/11/2022	Covered Rear Porch Addition
B22-0029	007 05 11 016	Sam Sahyouni	601 San Salvador Dr	R14	1/19/2022	Replace old Deck with 20'X20' Deck
B22-0039	106 00 07 036	Keystone Homes	1316 Gregory Landing Dr	R10	1/24/2022	New Resident Construction
B22-0040	106 00 07 037	Keystone Homes	1326 Gregory Landing Dr	R10	1/24/2022	New Resident Construction
B22-0041	003 16 12 002	Westo Development	717 Railroad Ave	PD	1/24/2022	New Residential Construction
B22-0043	006 14 13 022	Dylan Pope	1826 Robin Rd	R7	1/24/2022	New Resident Construction
B22-0047	001 12 14 018	Bill Beazley Homes	897 Lynbrook Ct	PD	1/25/2022	New Resident Construction

City of North Augusta
Department of Planning and Development

Certificate of Zoning Compliance Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC22-001	006 18 10 004	FNMedia Ltd Co	1251 West Ave B3	R5	1/3/2022	Zoning Compliance
CZC22-002	007 14 03 011	Plush Pup	301 West Ave	D	1/5/2022	Zoning Compliance
CZC22-003	006 18 14 004	Vino Cafeeno		GC	1/20/2022	Zoning Compliance
CZC22-004	007 11 05 146	BFK Commerce LLC	162 Spring Oak Ln	R7	1/6/2022	Zoning Compliance

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

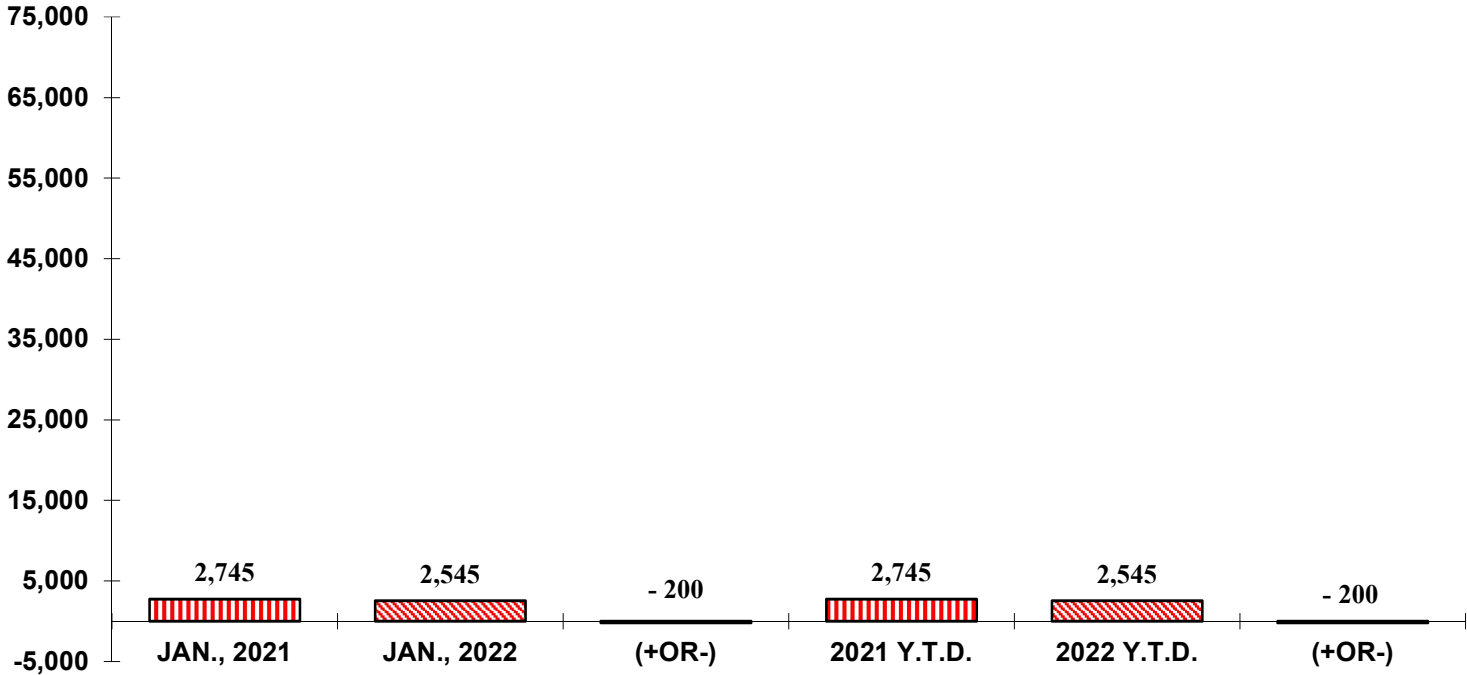
**MONTHLY REPORT
FOR**

JANUARY, 2022

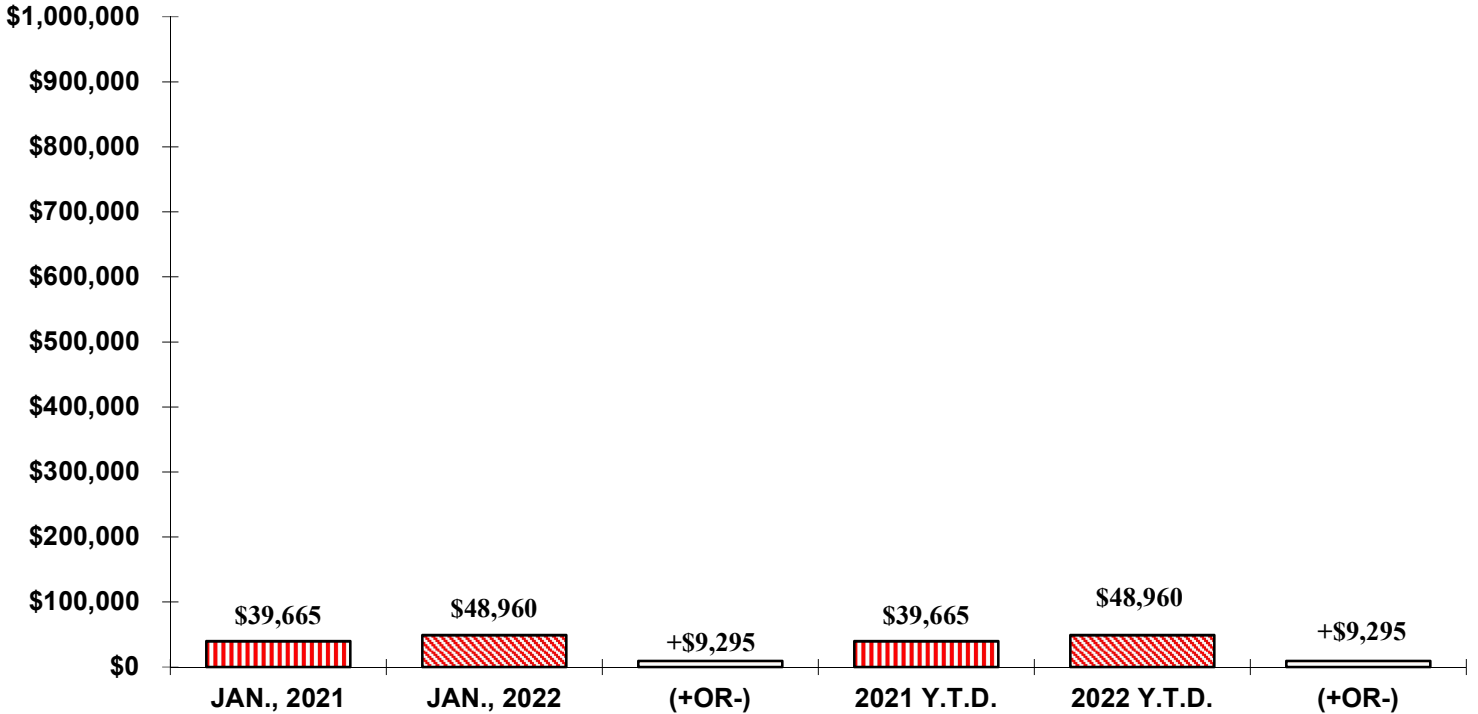
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	JAN., 2021	JAN., 2022	(+OR-)	2021 Y.T.D.	2022 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$39,665	\$48,960	+\$9,295	\$39,665	\$48,960	+\$9,295
MUNICIPAL COURT CASES	462	622	+ 160	462	622	+ 160
JURY TRIALS REQUESTED	21	22	+ 1	21	22	+ 1
LARCENY OF MOTOR VEHICLES	3	3	+ 0	3	3	+ 0
TRAFFIC WARNINGS	276	217	--59	276	217	--59
NON-TRAFFIC ARRESTS	78	80	+ 2	78	80	+ 2
TRAFFIC ARRESTS	713	419	--294	713	419	--294
TOTAL ARRESTS	791	499	--292	791	499	--292
CALLS FOR SERVICE	2,745	2,545	--200	2,745	2,545	--200
OFFICER GENERATED CALLS	1,356	1,044	--312	1,356	1,044	-312
CITIZEN GENERATED CALLS	1,389	1,501	+ 112	1,389	1,501	+112
COMMUNITY POLICING	203	97	--106	203	97	-106
MAJOR CRIMES	36	41	+ 5	36	41	+ 5
TRAFFIC ACCIDENTS	76	96	+ 20	76	96	+ 20
FIRE CALLS	36	22	--14	36	22	--14
VICTIM'S ASSISTANCE MONEY	\$2,089	\$2,528	+\$439	\$2,089	\$2,528	+\$439
FIRST RESPONDERS	221	232	+ 11	221	232	+ 11

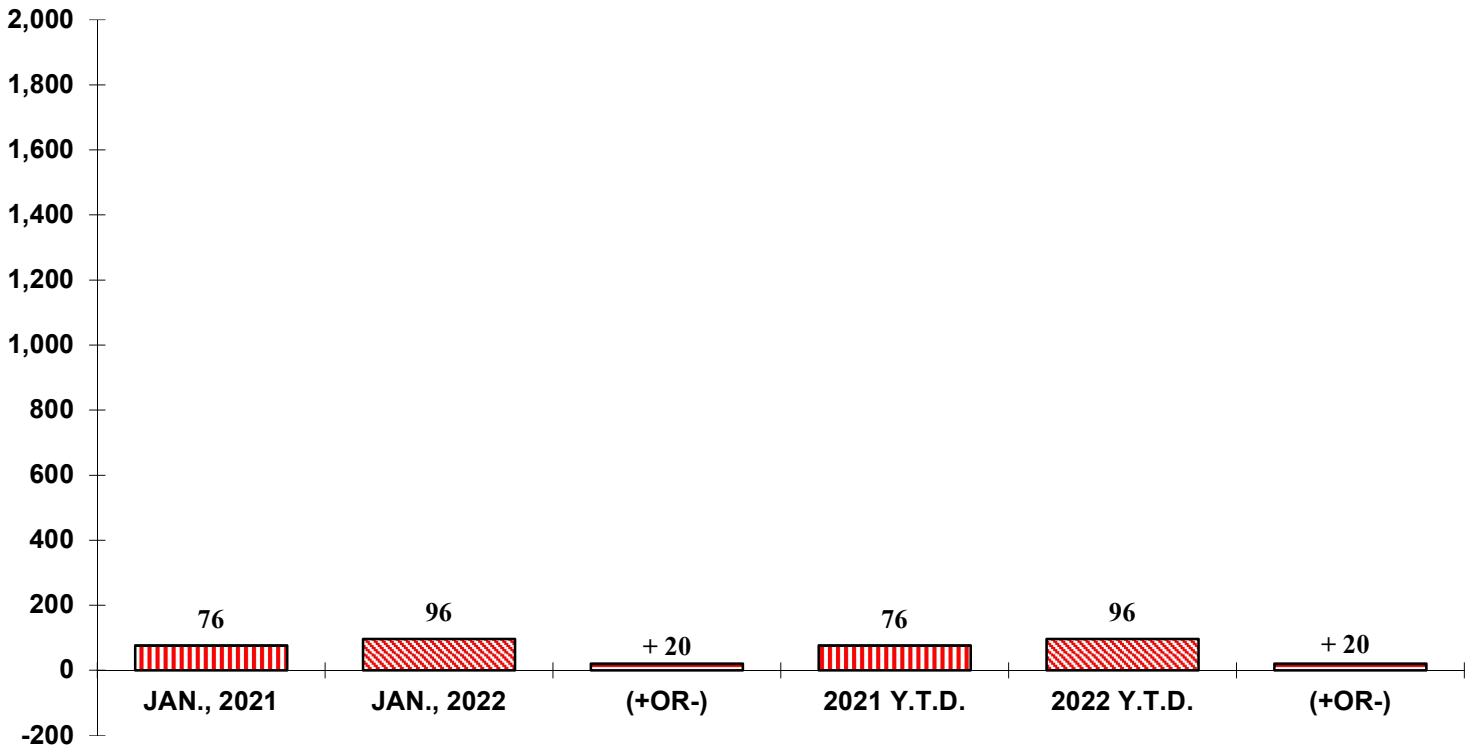
CALLS FOR SERVICE



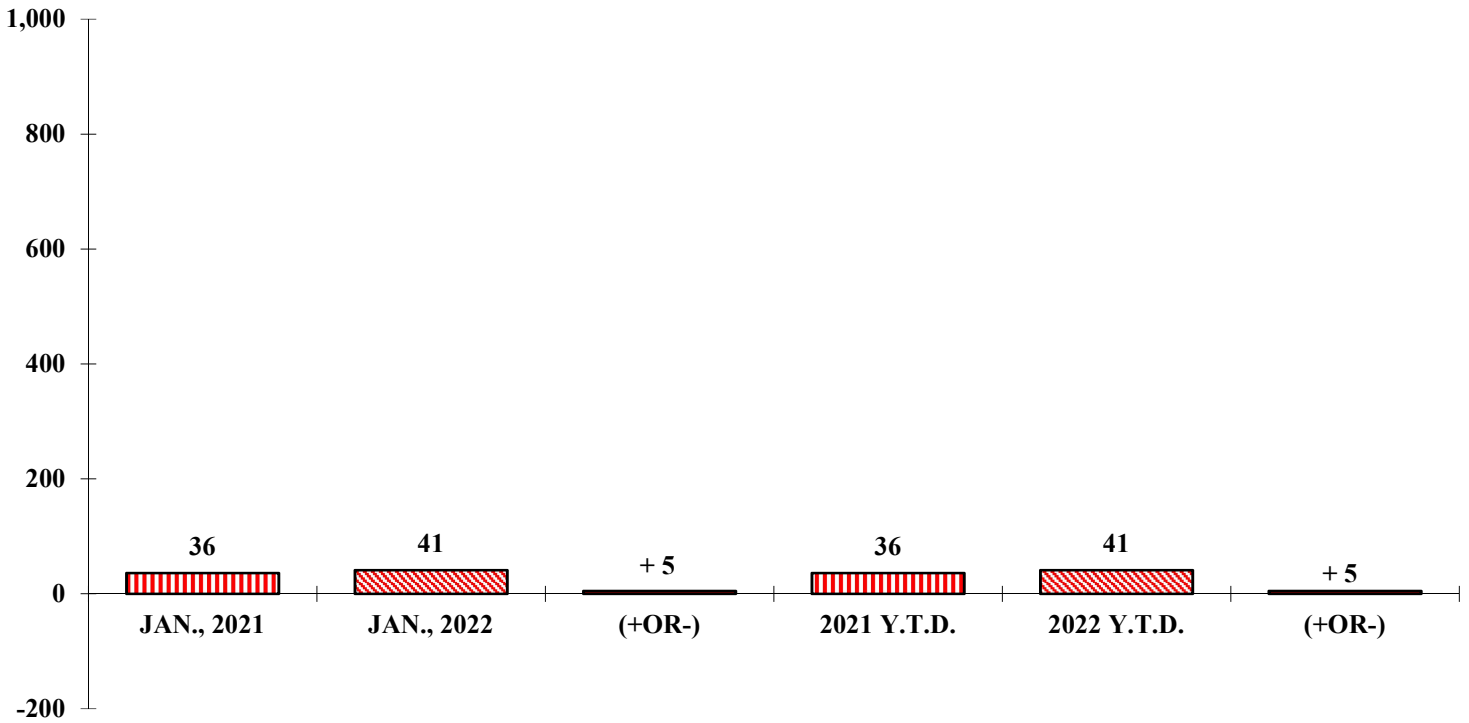
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



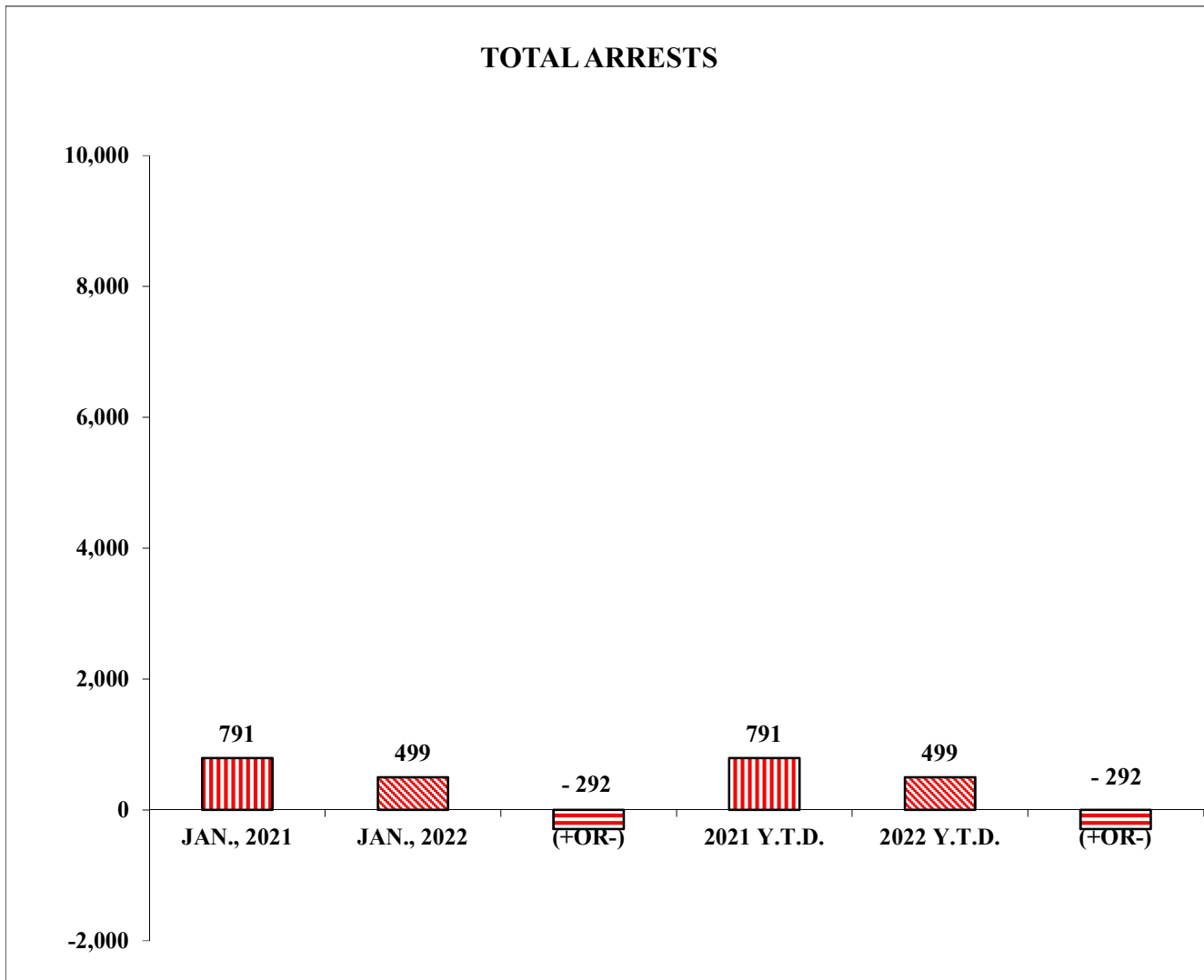
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER	2018	1												1
	2019	0												0
	2020	0												0
	2021	1												1
	2022	1												1
CRIMINAL SEXUAL CONDUCT	2018	1												1
	2019	0												0
	2020	1												1
	2021	1												1
	2022	0												0
ROBBERY	2018	0												0
	2019	3												3
	2020	2												2
	2021	1												1
	2022	2												2
AGGRAVATED ASSAULT	2018	1												1
	2019	1												1
	2020	1												1
	2021	2												2
	2022	0												0
BREAKING & ENTERING	2018	19												19
	2019	4												4
	2020	19												19
AUTO	2021	11												11
AUTO	2022	15												15
LARCENY	2018	15												15
	2019	22												22
	2020	19												19
	2021	15												15
	2022	17												17
MOTOR VEHICLE THEFT	2018	6												6
	2019	7												7
	2020	6												6
	2021	3												3
	2022	3												3
ARSON	2018	0												0
	2019	0												0
	2020	1												1
	2021	0												0
	2022	0												0
BURGLARY	2018	7												7
	2019	8												8
	2020	8												8
	2021	2												2
	2022	3												3
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		128												128
FIRE		11												11
TOTAL ALARMS		139												139

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	273												273
FEMALE	226												226
WHITE	253												253
HISPANIC	37												37
BLACK	209												209
OVER 17	489												489
UNDER 17	10												10



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	27												27
WARNING TICKETS	1												1
COURT CASES	1												1
CONVICTIONS	1												1
HEALTH CASES	0												0
VETERINARIAN COST	NR												\$0
FINES GENERATED BY IMPOUNDMENT	\$0												\$0
COURT FINES	\$232												\$232

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR January, 2022

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the Month			Number of Cats in Care At the Beginning of the Month					Total
	2			0					2

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	6	0	0	6	0	0	0	0			6
Relinquished by Owner	2	0	0	2	1	0	0	1			3
Owner Intended Euthanasia	0	0	0	0	0	0	0	0			0
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	8	0	0	8	1	0	0	1			9

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	0	0	0	0	0	0	0	0			0
Returned to Owner	0	0	0	0	0	0	0	0			0
Transferred Out	4	0	0	4	1	0	0	1			5
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcome	0	0	0	0	0	0	0	0			0
Total Live Outcomes	4	0	0	4	1	0	0	1			5

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	0	0	0	0	0	0	0	0			0
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0			0
Subtotal Other Outcomes	0	0	0	0	0	0	0	0			0
Total Outcomes	4	0	0	4	1	0	0	1			0

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the End of the Month			Number of Cats in Cage At the End of the Month					Total
Manual Ending Count	6			0					6
Calculated Ending County	6			0					6

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2022 – January 31, 2022

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year					Total
	2			0					2

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	6	0	0	6	0	0	0	0			6
Relinquished by Owner	2	0	0	2	1	0	0	1			3
Owner Intended Euthanasia	0	0	0	0	0	0	0	0			0
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	8	0	0	8	1	0	0	1			9

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	0	0	0	0	0	0	0	0			0
Returned to Owner	0	0	0	0	0	0	0	0			0
Transferred Out	4	0	0	4	1	0	0	1			5
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes	0	0	0	0	0	0	0	0			0
Total Live outcomes	4	0	0	4	1	0	0	1			5

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	0	0	0	0	0	0	0	0			0
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0			0
Subtotal Other Outcomes	0	0	0	0	0	0	0	0			0
Total Combined Outcomes	4	0	0	4	1	0	0	1			5

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month					Total
Manual Ending Count	6			0					6
Calculated Ending County	6			0					6

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

January, 2022

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$4,402	\$4,402	\$5,015
Baseball							\$70	\$70	\$45
Fall Baseball									
Softball -Adult							\$0	\$0	\$0
Softball -Youth									
Spring Soccer							\$0	\$0	\$0
Fall Soccer									
Cheerleading							\$0	\$0	\$0
Football									
Volleyball							\$0	\$0	\$0

Activity	YTD Participants	January Revenue	YTD	Prior YTD
Jazzercise	32	\$324	\$324	\$296
Tennis		\$162	\$162	\$0
Adventure Camp				

MISCELLANEOUS RENTALS

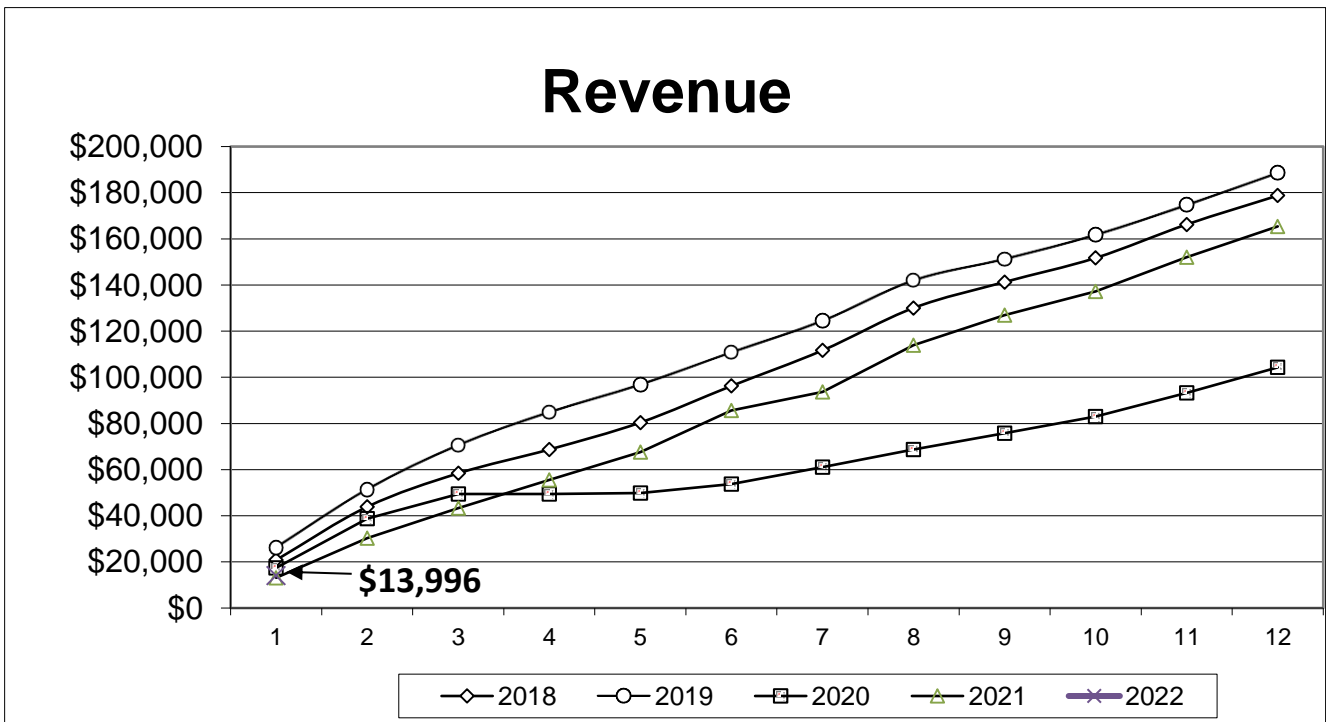
Shelter Rentals		Shelter Revenues			
Month	YTD	Month	Mo. Prior Year	2022	2021
2	2	\$275	\$325	\$275	\$325

Trolley Rentals		Trolley Revenues	
Month	YTD	Month	2022
2	2	\$5,484	\$5,484

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2022 Budget Recouped Month	% 2022 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$ 13,996	10.07%	10.07%	\$13,996	\$13,118	\$17,431	\$26,184	\$20,829
Feb.		0.00%			\$30,321	\$38,791	\$51,369	\$43,872
Mar.		0.00%			\$43,373	\$49,379	\$70,565	\$58,380
Apr.		0.00%			\$55,523	\$49,379	\$84,836	\$68,719
May		0.00%			\$67,540	\$49,777	\$96,815	\$80,397
June		0.00%			\$85,589	\$53,772	\$110,820	\$96,248
July		0.00%			\$93,695	\$61,028	\$124,496	\$111,646
Aug.		0.00%			\$113,952	\$68,772	\$142,034	\$130,045
Sept.		0.00%			\$126,885	\$75,790	\$151,281	\$141,288
Oct.		0.00%			\$137,182	\$83,000	\$161,783	\$151,731
Nov.		0.00%			\$152,036	\$93,288	\$174,729	\$166,243
Dec.		0.00%			\$165,393	\$104,303	\$188,679	\$178,750
Total	\$ 13,996	10.07%	10.07%	\$ 13,996	\$ 165,393	\$104,303	\$188,679	\$ 178,750

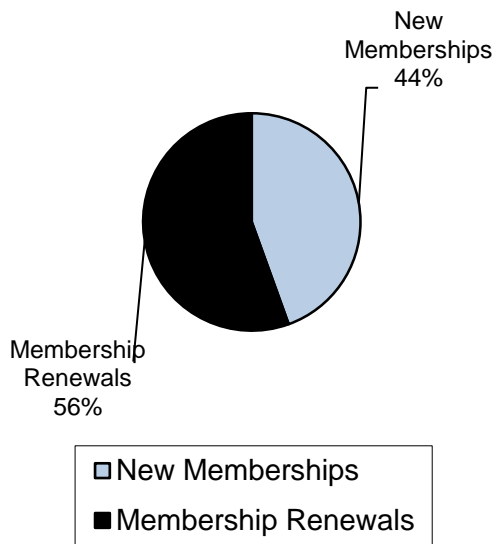
	January	2022	Prior YTD
Activities Center Members Attendance	5,235	5,235	5,276
Activities Center Visitors Attendance	15,851	15,851	13,574
Activities Center Total Attendance	21,086	21,086	18,850



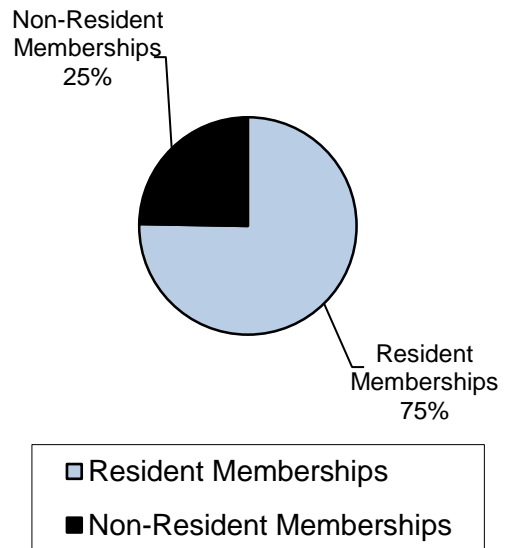
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	117	146	263	198	65
Feb.					
Mar.					
Apr.					
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	117	146	263	198	65

New vs Renewed Memberships

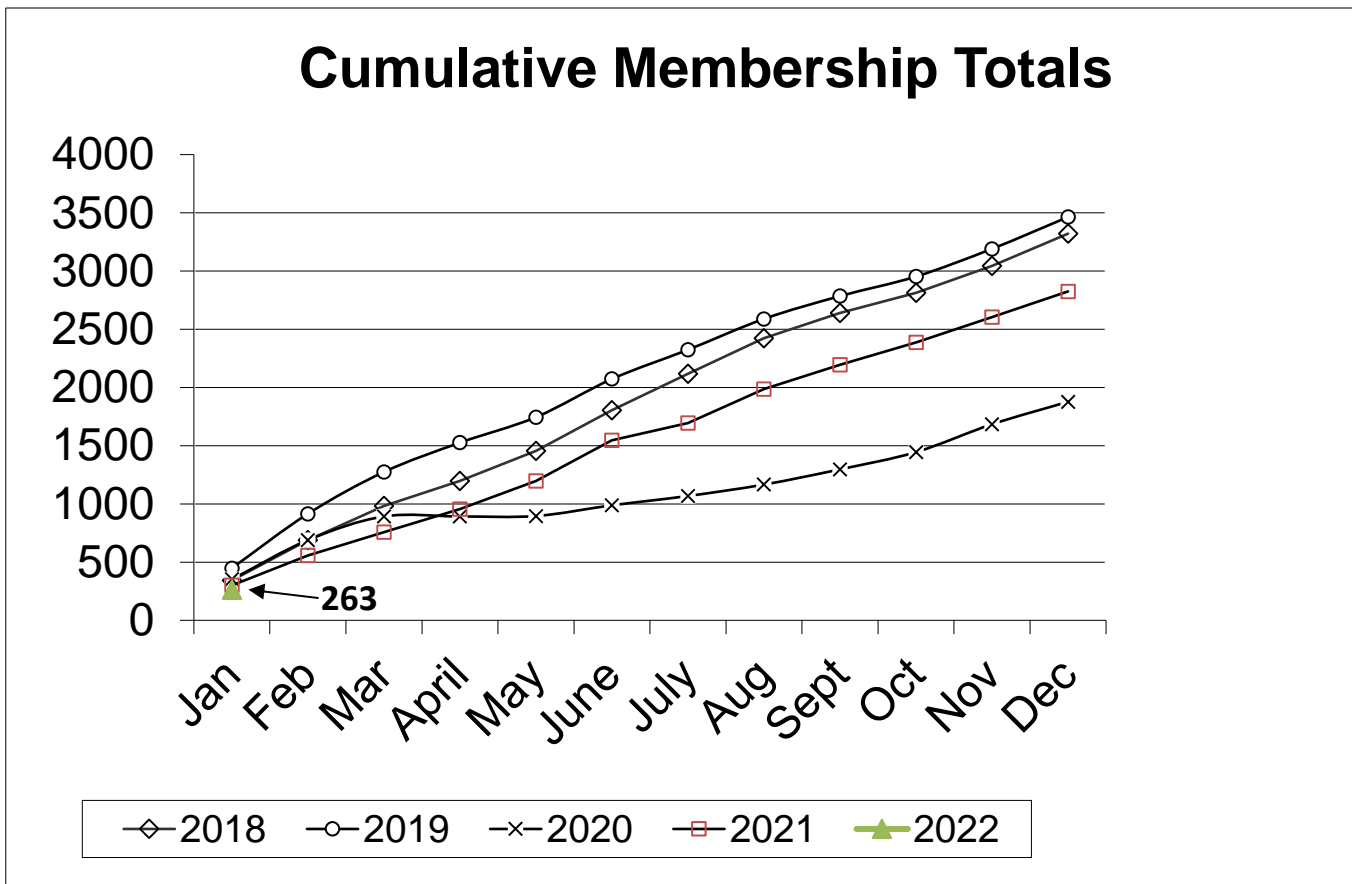


Resident vs Non-Resident Memberships



	Monthly Membership Totals					Cumulative Membership Totals				
	2022	2021	2020	2019	2018	2022	2021	2020	2019	2018
Jan	263	300	352	448	343	263	300	352	448	343
Feb		257	337	467	345		557	689	915	688
Mar		199	203	359	296		756	892	1274	984
April		199	0	252	212		955	892	1526	1196
May		243	4	219	260		1198	896	1745	1456
June		349	92	328	349		1547	988	2073	1805
July		148	80	251	312		1695	1068	2324	2117
Aug		290	98	265	307		1985	1166	2589	2424
Sept		209	131	196	215		2194	1297	2785	2639
Oct		193	148	168	173		2387	1445	2953	2812
Nov		216	239	238	232		2603	1684	3191	3044
Dec		222	193	273	277		2825	1877	3464	3321

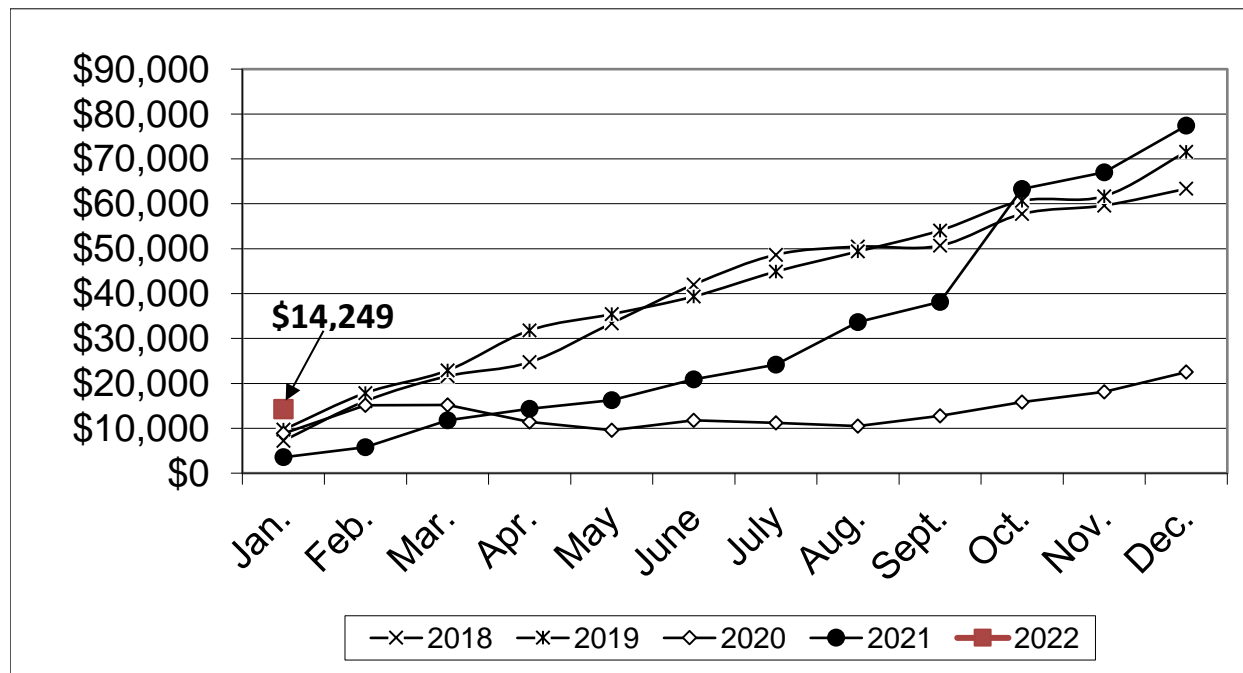
263	2825	1877	3464	3321
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COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						
Civic Group	5	5	\$350		\$350	
Parties	5	5	\$4,899		\$4,899	
Community Meetings	8	8	\$50	\$240	\$50	\$240
Miscellaneous	4	4	\$250		\$250	
Industry Meetings			\$6,500		\$6,500	
Weddings	1	1	\$1,700	\$2,000	\$1,700	\$2,000
Reunion			\$500	\$1,300	\$500	\$1,300
Linen (#times used)						
City/PSD Training						
Church	1	1				
Maude Edenfield Shelter						
TOTAL	24	24	\$14,249	\$3,540	\$14,249	\$3,540

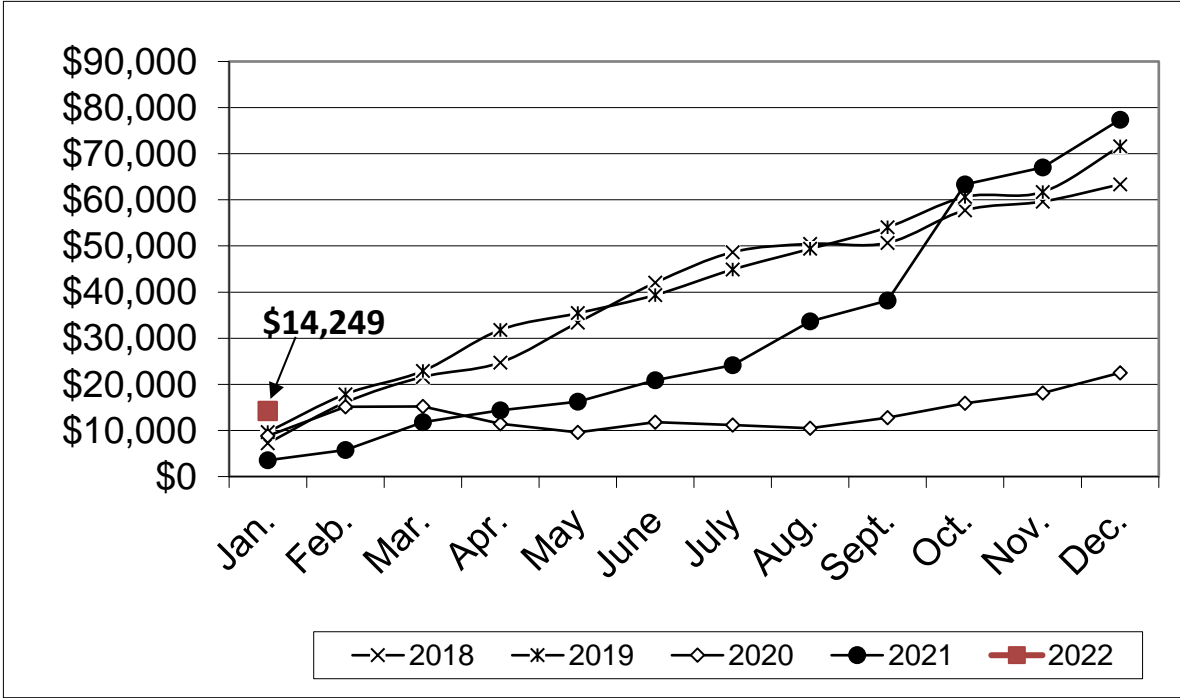
Community Center Revenue



Community Center Revenue

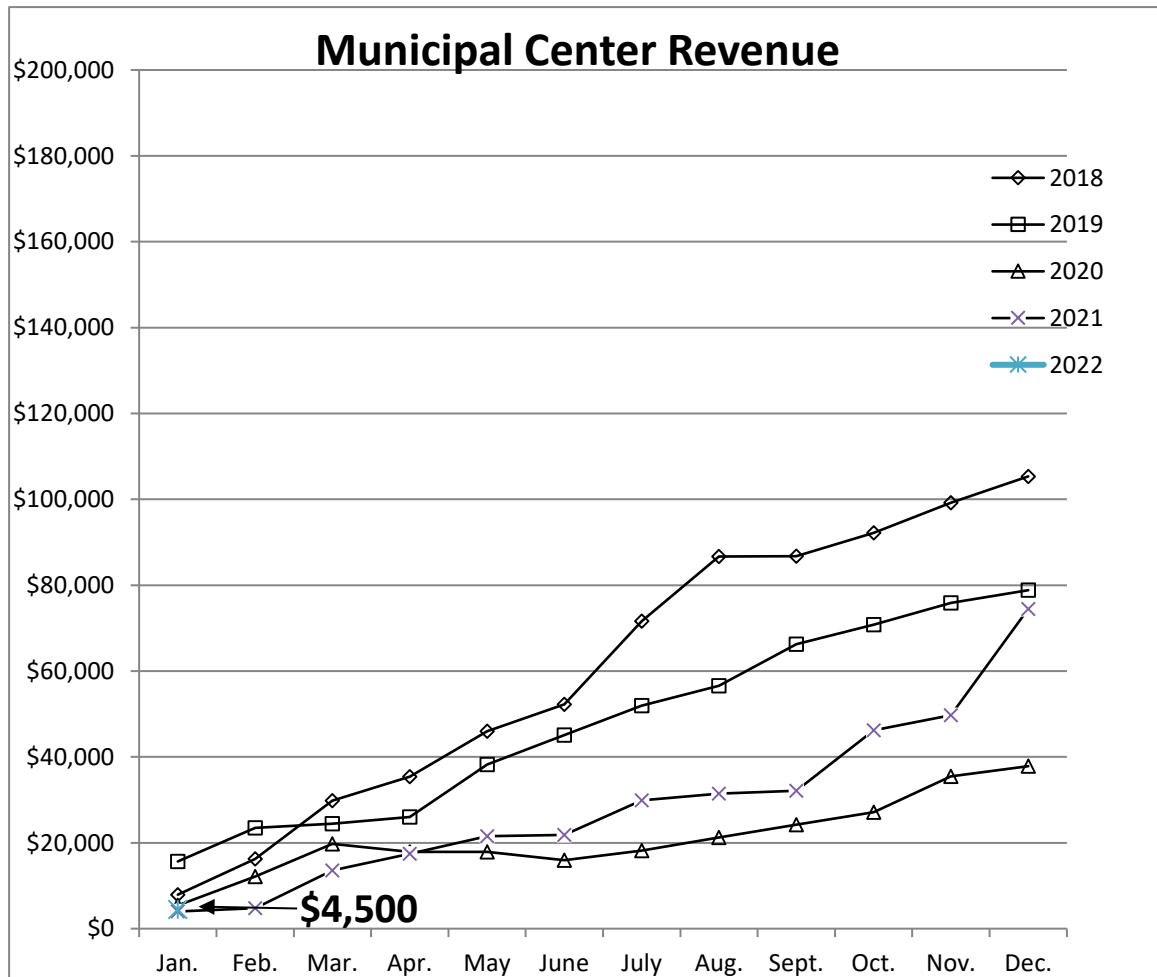
	Revenue for Current Month	% '22 Budget Recouped in Month	% '22 Budget Recouped YTD	Cumulative Community Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$ 14,249	33.29%	33.29%	\$14,249	\$3,540	\$8,820	\$9,675	\$7,221
Feb.					\$5,790	\$15,120	\$17,861	\$16,052
Mar.					\$11,765	\$15,195	\$22,886	\$21,602
Apr.					\$14,335	\$11,435	\$31,800	\$24,722
May					\$16,258	\$9,560	\$35,423	\$33,403
June					\$20,903	\$11,800	\$39,364	\$42,018
July					\$24,153	\$11,170	\$44,900	\$48,653
Aug.					\$33,643	\$10,465	\$49,382	\$50,453
Sept.					\$38,153	\$12,790	\$54,057	\$50,671
Oct.					\$63,336	\$15,865	\$60,651	\$57,749
Nov.					\$67,033	\$18,145	\$61,701	\$59,632
Dec.					\$77,398	\$22,500	\$71,593	\$63,345
Total	\$ 14,249	33.29%	33.29%	\$14,249	\$77,398	\$22,500	\$71,593	\$63,345

Community Center Revenue



Municipal Center Revenue

	Revenue for Current Month	% '22 Budget Recouped in Month	% '22 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2022	2021	2020	2019	2018
Jan.	\$4,500	11.14%	11.14%	\$4,500	\$4,000	\$5,412	\$15,654	\$7,911
Feb.					\$4,750	\$12,128	\$23,504	\$16,233
Mar.					\$13,525	\$19,778	\$24,448	\$29,792
Apr.					\$17,471	\$17,878	\$25,998	\$35,426
May					\$21,564	\$17,878	\$38,198	\$45,956
June					\$21,864	\$15,928	\$45,100	\$52,256
July					\$29,862	\$18,168	\$51,915	\$71,633
Aug.					\$31,442	\$21,218	\$56,560	\$86,658
Sept.					\$32,092	\$24,218	\$66,290	\$86,731
Oct.					\$46,201	\$27,118	\$70,838	\$92,204
Nov.					\$49,736	\$35,468	\$75,838	\$99,204
Dec.					\$74,470	\$37,836	\$78,834	\$105,334
Total	\$ 4,500	11.14%	11.14%	\$4,500	\$74,470	\$37,836	\$78,834	\$105,334





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

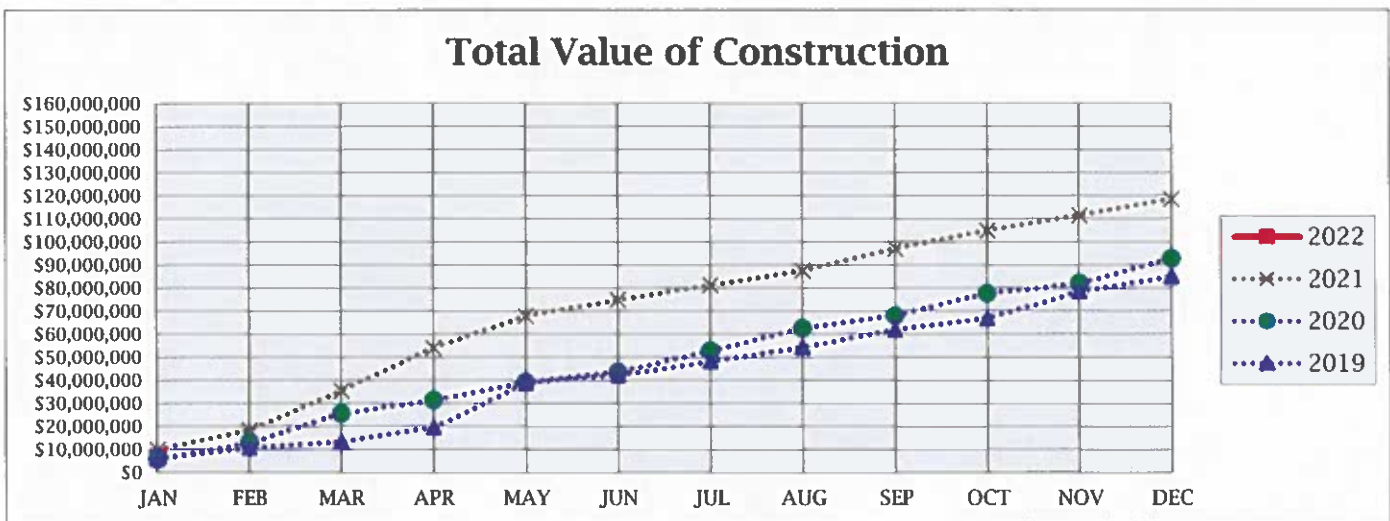
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

January, 2022

BUILDING ACTIVITY

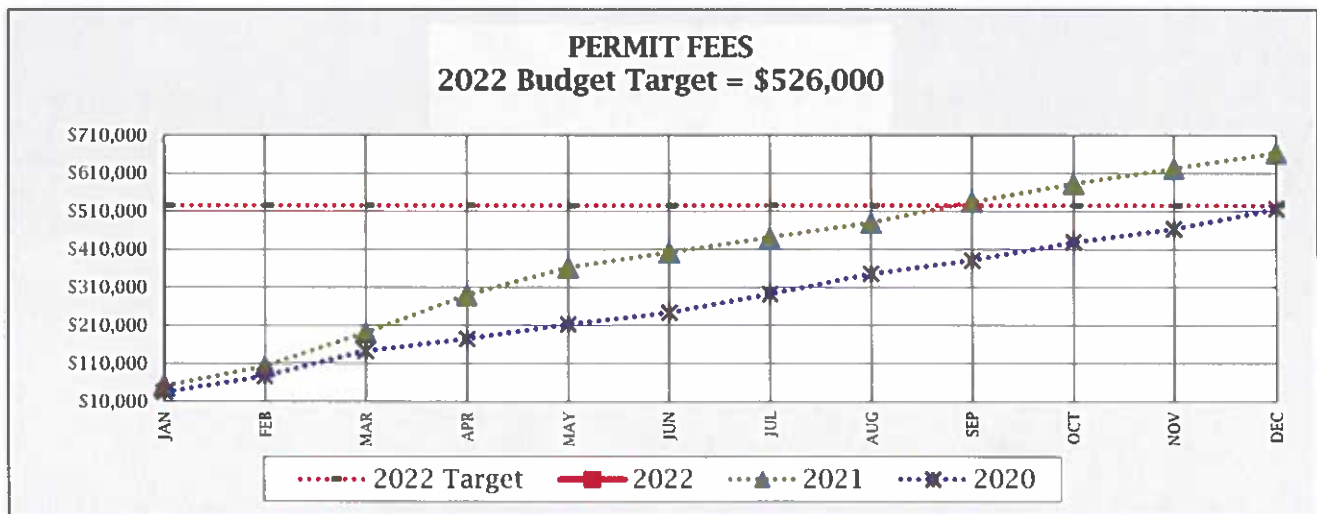
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Jan 2022	2022 YTD	2021 YTD	January 2022	2022 YTD	2021 YTD
NEW RESIDENTIAL:						
Single Family-Attached	4	4	0	\$739,274	\$739,274	\$0
Single Family-Detached	10	10	17	\$4,385,882	\$4,385,882	\$6,898,402
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	14	14	17	\$ 5,125,156	\$ 5,125,156	\$ 6,898,402
NEW COMMERCIAL:	0	0	1	\$ -	\$ -	\$ 1,033,850
ALTERATIONS/ADDITIONS:						
Residential	37	37	27	\$596,230	\$596,230	\$244,320
Commercial	3	3	5	\$114,000	\$114,000	\$355,960
Alt/Add Total:	40	40	32	\$710,230	\$710,230	\$600,280
MISCELLANEOUS:						
Swimming Pools	3	3	2	\$199,280	\$199,280	\$132,730
Solar Panels	5	5	2	\$166,316	\$166,316	\$72,149
Grading	2	2	3	\$591,690	\$591,690	\$1,274,895
Signs	2	2	3	\$4,762	\$4,762	\$1,485
Miscellaneous Total:	12	12	10	\$962,048	\$962,048	\$1,481,259
Total all Construction:	66	66	60	\$6,797,434	\$6,797,434	\$10,013,791



This Month: January 2022

PERMITS / FEES

	January 2021	January 2022	(+OR-)	Total 2021 YTD	Total 2022 YTD	(+OR-)
PERMITS:						
BUILDING	55	59	+ 4	55	59	+ 4
MECH/GAS	36	26	- 10	36	26	- 10
ELECT & SOLAR	32	60	+ 28	32	60	+ 28
PLUMBING	46	29	- 17	46	29	- 17
GRADING	3	2	- 1	3	2	- 1
STORMWATER	1	2	+ 1	1	2	+ 1
TOTAL	173	178	+ 5	173	178	+ 5
PERMIT FEES:						
BUILDING	\$40,026	\$29,192	- \$10,834	\$40,026	\$29,192	- \$10,834
MECH/GAS	\$1,992	\$1,716	- \$276	\$1,992	\$1,716	- \$276
ELECT & SOLAR	\$1,804	\$3,429	+ \$1,625	\$1,804	\$3,429	+ \$1,625
PLUMBING	\$1,573	\$1,209	- \$364	\$1,573	\$1,209	- \$364
GRADING	\$5,510	\$2,706	- \$2,804	\$5,510	\$2,706	- \$2,804
STORMWATER	\$100	\$900	+ \$800	\$100	\$900	+ \$800
TOTAL	\$51,005	\$39,152	- \$11,853	\$51,005	\$39,152	- \$11,853



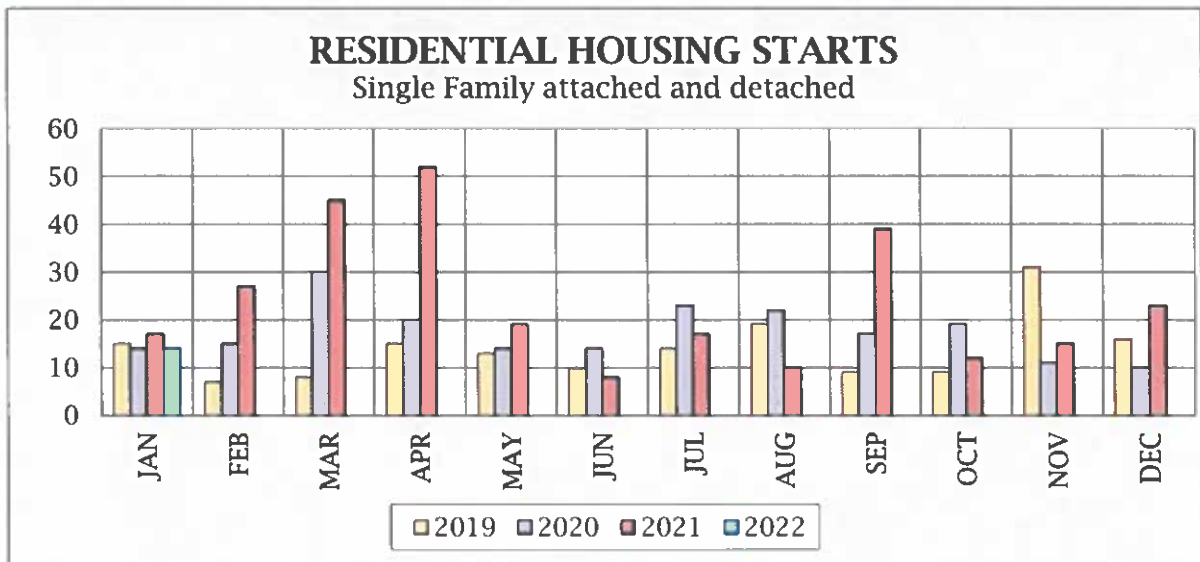
CONTRACTOR BUSINESS LICENSES

	January 2021	January 2022	(+OR-)	Total 2021 YTD	Total 2022 YTD	(+OR-)
LICENSES ISSUED	12	13	+ 1	12	13	+ 1
LICENSE FEES	\$18,808	\$1,153	- 17,655	\$18,808	\$1,153	- 17,655

INSPECTION ACTIVITY REPORT

For January 2022			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	146	52	198
Plumbing	83	57	140
Mechanical/Gas	45	48	93
Electrical	81	21	102
Construction Total:	355	178	533
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	36	36	
Condemnations	2	2	
Re-inspection fees collected	\$0	\$0	
General Inspections Total:	38	38	
TOTAL INSPECTIONS			571
PLAN REVIEW	This Month	Year-to-date	
Commercial	2	2	
Residential	24	24	
Plan Review Total	26	26	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	12	12	
No Permits/Stop Work Notice	3	3	
Incoming Phone Inquiries	400	400	

<i>Total inspections performed this month:</i>	571
<i>Total inspections performed Year to Date:</i>	571
<i>Average number of inspections per day:</i>	28.55
<i>Average of inspections per inspector per day:</i>	9.52



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2021	2	10	11	6	6	2	4	5	8	5	8	4	71
	2020	8	4	2	2	4	0	0	4	8	4	7	2	45
Street Sign Repairs	2021	9	22	14	4	12	11	4	5	11	18	16	11	137
	2020	5	6	39	80	18	7	4	6	5	4	4	5	183
Traffic Signs	2021	4	8	8	8	5	2	2	4	8	22	11	5	87
	2020	5	6	5	12	5	14	16	12	15	6	6	5	107
Traffic Sign Repairs	2021	14	5	4	8	17	11	6	5	9	6	11	12	108
	2020	9	4	22	47	22	9	9	2	8	2	4	9	147
Banners Installed	2021	0	1	1	0	1	0	1	1	2	3	3	2	15
	2020	2	2	2	0	1	1	0	1	2	2	2	1	16
Banners Repaired	2021	0	1	1	0	0	0	0	0	1	1	1	0	5
	2020	1	1	1	0	3	1	0	1	1	0	1	0	10
Street Light Service	2021	18	22	11	14	12	10	8	5	8	21	12	6	147
	2020	6	2	5	3	4	4	1	0	0	18	9	14	66
Asphalt Placed (tons)	2021	1	16	27	38	41	20	12	10	15	15	12	18	225
	2020	1	6	37	39	18	18	18	15	32	16	17	10	227
Asphalt Tack (gals)	2021	0	5	5	5	5	0	0	5	0	5	5	0	35
	2020	0	5	10	5	5	5	5	5	5	5	5	0	55
Concrete Repairs (cy)	2021	28	32	29	22	20	35	62	71	38	28	28	21	414
	2020	90	27	21	47	42	18	38	42	41	15	15	45	441
Storm Drains Cleaned	2021	52	41	55	48	57	46	22	33	35	42	34	72	537
	2020	62	51	40	72	57	62	52	42	52	62	29	35	616
Storm Pipe Placed LF	2021	60	60	80	0	0	0	160	90	0	40	180	0	670
	2020	0	0	0	20	20	0	180	20	0	20	0	0	260
Detention Ponds Inspected	2021	4	16	16	23	15	9	5	10	11	4	13	5	131
	2020	32	25	17	10	4	0	42	26	11	6	15	37	225
Detention Ponds Cleaned	2021	0	0	0	2	16	12	8	12	7	4	13	13	87
	2020	4	12	0	10	11	16	8	1	2	0	15	0	79
Construction Site Inspections	2021	51	52	56	45	32	81	67	85	69	114	59	69	780
	2020	57	37	36	59	50	53	35	46	54	48	54	39	568

This Month: December 2021