

# CITY OF NORTH AUGUSTA



Monthly Departmental  
Reports

December 2021

# NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES  
CHIEF FINANCIAL OFFICER



FOR THE MONTH OF  
DECEMBER 2021

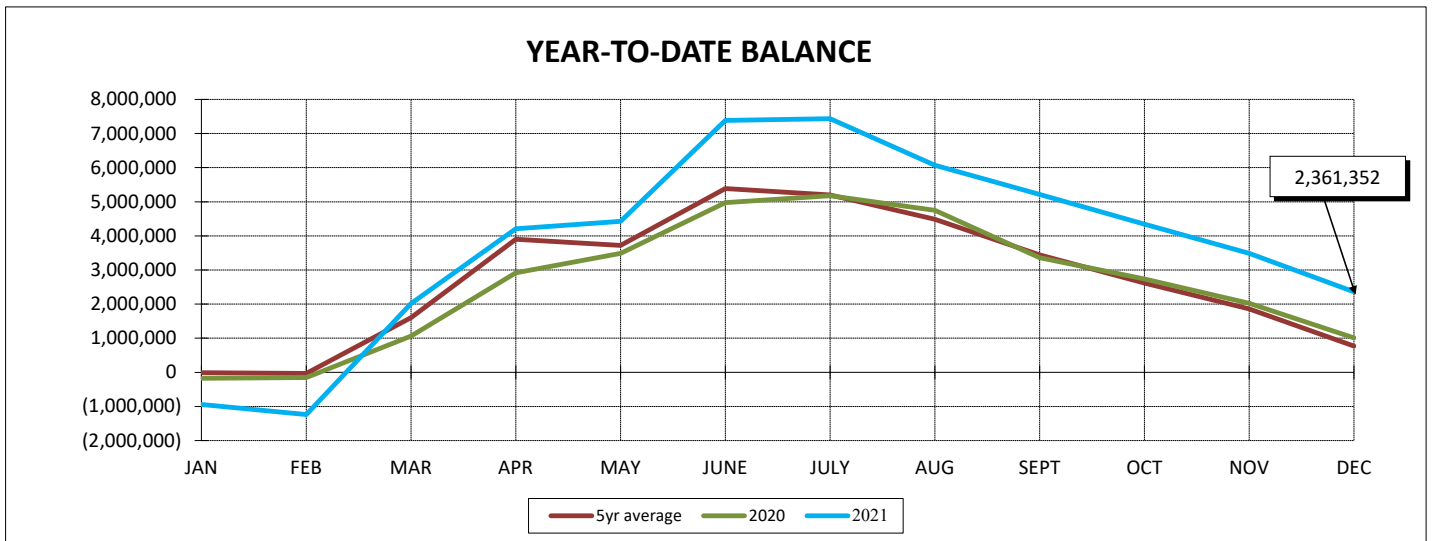
# GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN *	285,912	285,912	1,277,303	1,277,303	1,227,455	1,227,455	1,451,999	1,451,999	(941,543)	(941,543)	(174,696)	(174,696)
FEB *	1,173,571	1,459,483	1,868,911	3,146,214	1,469,895	2,697,350	1,587,630	3,039,629	(296,324)	(1,237,867)	281,281	106,585
MAR *	5,343,804	6,803,287	2,909,787	6,056,001	2,091,233	4,788,583	1,952,138	4,991,767	3,252,571	2,014,704	957,649	1,064,234
APR *	3,618,498	10,421,785	3,341,492	9,397,493	1,427,588	6,216,171	1,492,290	6,484,057	2,190,910	4,205,614	1,849,202	2,913,436
MAY	1,566,372	11,988,157	1,697,482	11,094,975	1,345,418	7,561,589	1,121,327	7,605,384	220,954	4,426,568	576,155	3,489,591
JUNE ^	4,211,278	16,199,435	2,605,814	13,700,789	1,251,782	8,813,371	1,120,594	8,725,978	2,959,496	7,386,064	1,485,220	4,974,811
JULY #	1,726,713	17,926,148	1,875,937	15,576,726	1,677,531	10,490,902	1,674,077	10,400,055	49,182	7,435,246	201,860	5,176,671
AUG	645,216	18,571,364	805,878	16,382,604	2,013,611	12,504,513	1,236,097	11,636,152	(1,368,395)	6,066,851	(430,219)	4,746,452
SEPT	360,130	18,931,494	294,944	16,677,548	1,214,249	13,718,762	1,680,737	13,316,889	(854,119)	5,212,732	(1,385,793)	3,360,659
OCT	483,545	19,415,039	642,151	17,319,699	1,349,666	15,068,428	1,263,754	14,580,643	(866,121)	4,346,611	(621,603)	2,739,056
NOV	499,497	19,914,536	500,591	17,820,290	1,355,410	16,423,838	1,215,467	15,796,110	(855,913)	3,490,698	(714,876)	2,024,180
DEC	744,288	20,658,824	742,501	18,562,791	1,873,634	18,297,472	1,758,958	17,555,068	(1,129,346)	2,361,352	(1,016,457)	1,007,723

\* Business license due date changed from January 31st to April 30th.

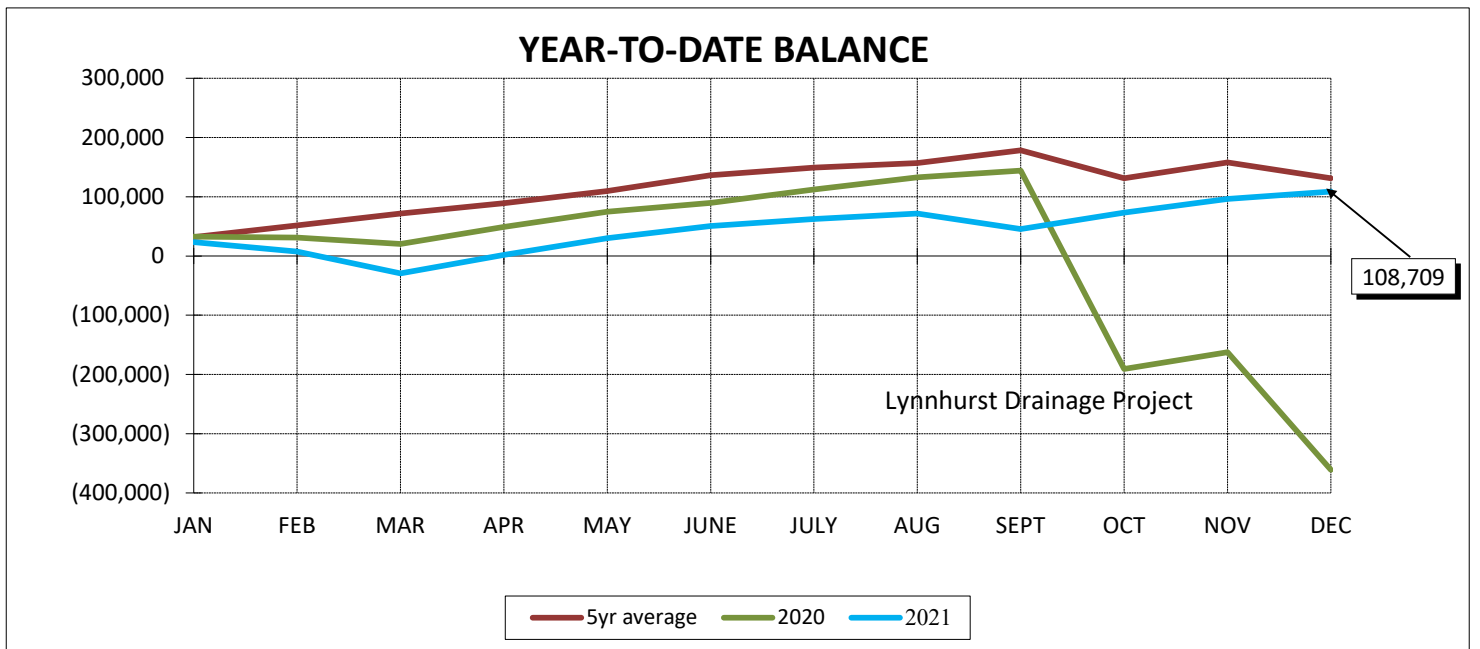
^ Utility Franchise payment made in June this vs July last year

# Nike Tournament held during July 2021



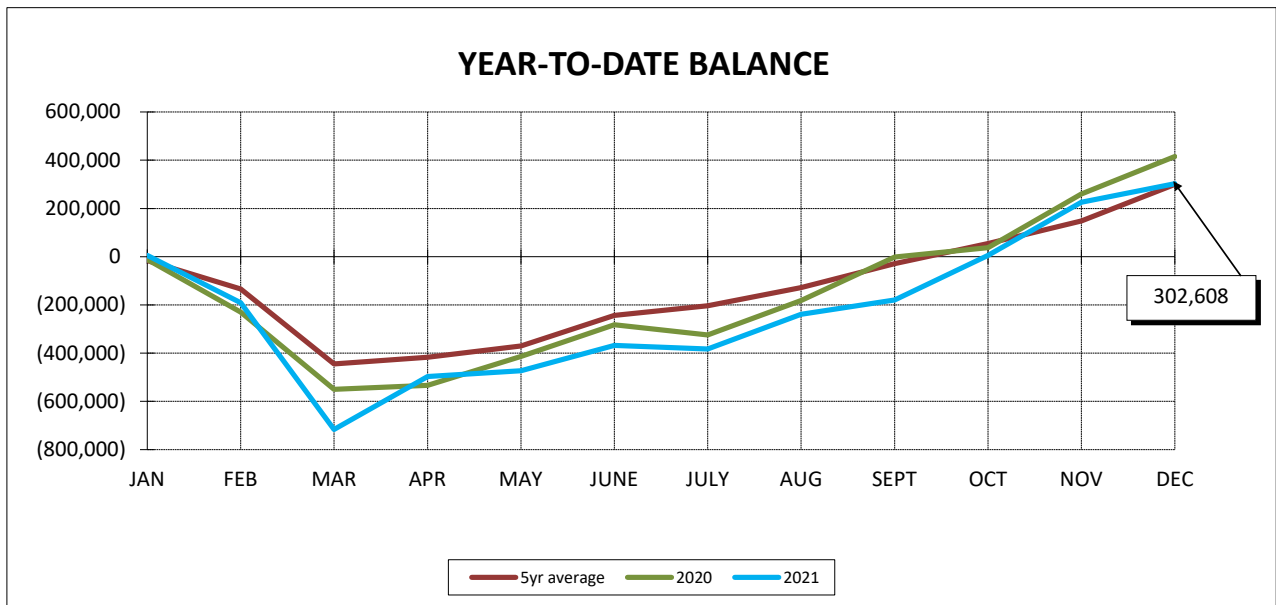
# STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	69,198	69,198	73,049	73,049	45,763	45,763	40,202	40,202	23,435	23,435	32,847	32,847
FEB	69,595	138,793	69,277	142,326	85,693	131,456	71,122	111,324	(16,098)	7,337	(1,845)	31,002
MAR	72,298	211,091	73,217	215,543	109,010	240,466	84,033	195,357	(36,712)	(29,375)	(10,816)	20,186
APR	74,075	285,166	74,472	290,015	42,672	283,138	45,777	241,134	31,403	2,028	28,695	48,881
MAY	74,885	360,051	69,082	359,097	46,915	330,053	43,437	284,571	27,970	29,998	25,645	74,526
JUNE	73,429	433,480	71,436	430,533	52,818	382,871	56,220	340,791	20,611	50,609	15,216	89,742
JULY	70,129	503,609	69,375	499,908	58,150	441,021	46,844	387,635	11,979	62,588	22,531	112,273
AUG	72,059	575,668	70,457	570,365	62,882	503,903	50,075	437,710	9,177	71,765	20,382	132,655
SEPT	71,465	647,133	69,401	639,766	97,746	601,649	57,927	495,637	(26,281)	45,484	11,474	144,129
OCT	72,567	719,700	71,465	711,231	44,726	646,375	406,427	902,064	27,841	73,325	(334,962)	(190,833)
NOV	71,956	791,656	373,232	1,084,463	48,919	695,294	345,035	1,247,099	23,037	96,362	28,197	(162,636)
DEC	70,882	862,538	69,831	1,154,294	58,535	753,829	268,146	1,515,245	12,347	108,709	(198,315)	(360,951)



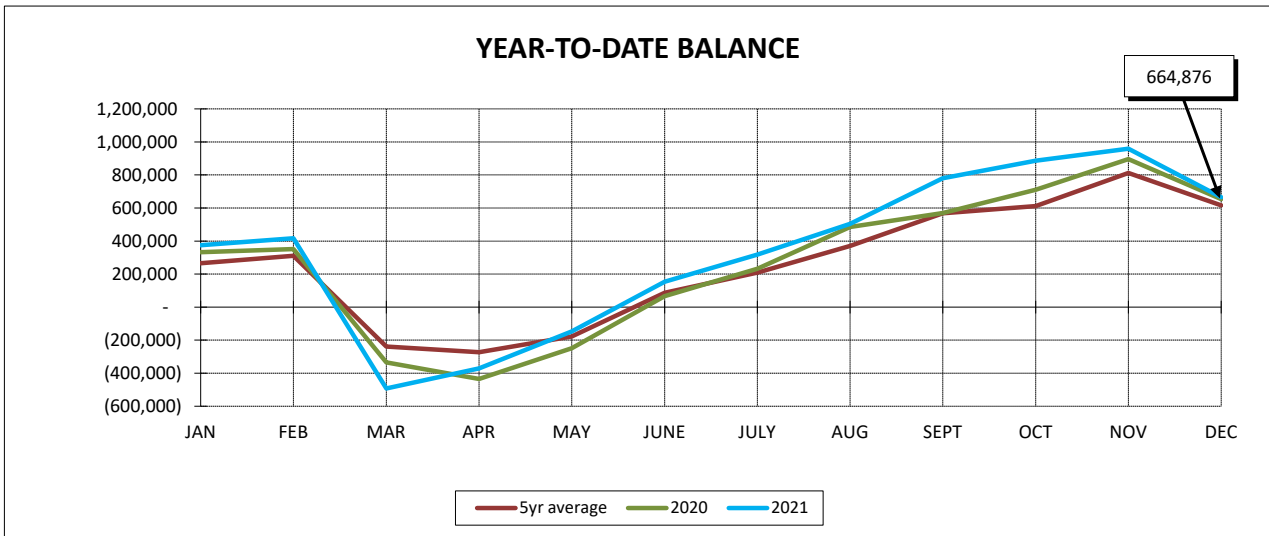
# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	296,066	296,066	296,442	296,442	291,136	291,136	308,448	308,448	4,930	4,930	(12,006)	(12,006)
FEB	335,101	631,167	304,511	600,953	531,142	822,278	522,555	831,003	(196,041)	(191,111)	(218,044)	(230,050)
MAR	436,550	1,067,717	409,700	1,010,653	961,771	1,784,049	729,600	1,560,603	(525,221)	(716,332)	(319,900)	(549,950)
APR	534,965	1,602,682	420,588	1,431,241	315,020	2,099,069	403,820	1,964,423	219,945	(496,387)	16,768	(533,182)
MAY	325,938	1,928,620	429,191	1,860,432	302,919	2,401,988	309,095	2,273,518	23,019	(473,368)	120,096	(413,086)
JUNE	523,260	2,451,880	437,092	2,297,524	417,946	2,819,934	305,929	2,579,447	105,314	(368,054)	131,163	(281,923)
JULY	335,190	2,787,070	376,272	2,673,796	349,852	3,169,786	419,024	2,998,471	(14,662)	(382,716)	(42,752)	(324,675)
AUG	543,397	3,330,467	429,821	3,103,617	399,107	3,568,893	286,987	3,285,458	144,290	(238,426)	142,834	(181,841)
SEPT	334,275	3,664,742	542,566	3,646,183	275,923	3,844,816	361,781	3,647,239	58,352	(180,074)	180,785	(1,056)
OCT	452,080	4,116,822	320,576	3,966,759	267,059	4,111,875	281,611	3,928,850	185,021	4,947	38,965	37,909
NOV	475,383	4,592,205	498,822	4,465,581	254,772	4,366,647	277,235	4,206,085	220,611	225,558	221,587	259,496
DEC	399,086	4,991,291	553,622	5,019,203	322,036	4,688,683	397,821	4,603,906	77,050	302,608	155,801	415,297



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	906,303	906,303	904,302	904,302	531,399	531,399	571,996	571,996	374,904	374,904	332,306	332,306
FEB	888,369	1,794,672	893,156	1,797,458	846,690	1,378,089	874,011	1,446,007	41,679	416,583	19,145	351,451
MAR	943,703	2,738,375	909,561	2,707,019	1,852,628	3,230,717	1,595,793	3,041,800	(908,925)	(492,342)	(686,232)	(334,781)
APR	957,475	3,695,850	889,859	3,596,878	835,746	4,066,463	989,924	4,031,724	121,729	(370,613)	(100,065)	(434,846)
MAY	998,247	4,694,097	892,255	4,489,133	775,048	4,841,511	706,329	4,738,053	223,199	(147,414)	185,926	(248,920)
JUNE	987,456	5,681,553	966,757	5,455,890	686,097	5,527,608	651,136	5,389,189	301,359	153,945	315,621	66,701
JULY	1,015,807	6,697,360	956,362	6,412,252	852,436	6,380,044	790,149	6,179,338	163,371	317,316	166,213	232,914
AUG	1,030,950	7,728,310	983,776	7,396,028	844,162	7,224,206	731,963	6,911,301	186,788	504,104	251,813	484,727
SEPT	1,025,177	8,753,487	939,065	8,335,093	748,492	7,972,698	853,767	7,765,068	276,685	780,789	85,298	570,025
OCT	973,337	9,726,824	941,184	9,276,277	867,462	8,840,160	800,405	8,565,473	105,875	886,664	140,779	710,804
NOV	954,980	10,681,804	903,963	10,180,240	882,736	9,722,896	718,800	9,284,273	72,244	958,908	185,163	895,967
DEC	918,277	11,600,081	970,113	11,150,353	1,212,309	10,935,205	1,212,374	10,496,647	(294,032)	664,876	(242,261)	653,706



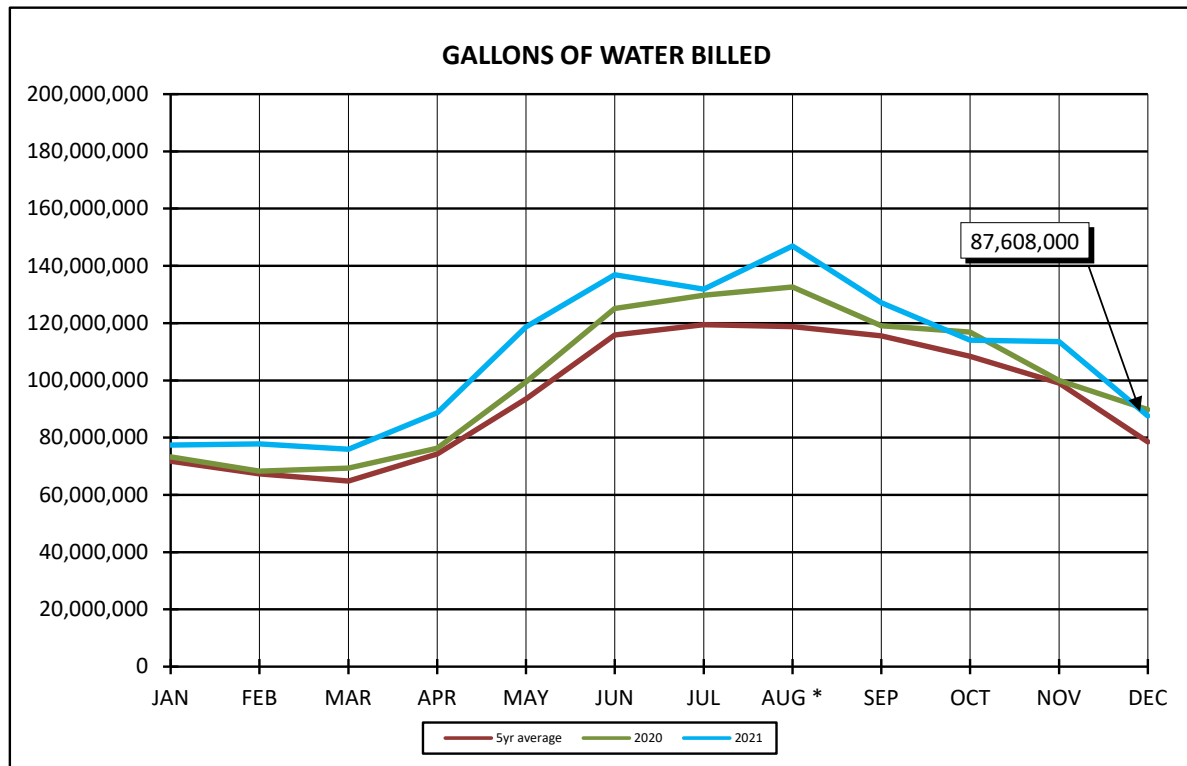
## DEPARTMENT COMPARATIVE DATA (2020-2021)

OPERATING FUNDS & DEPARTMENTS	2020 EXPENDED	2021 EXPENDED	YTD PERCENT 12 MO 100%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	180,482.06	180,589.96	90.65%	199,225.00	18,635.04
ADMINISTRATION	334,407.08	468,858.53	90.06%	520,621.00	51,762.47
INFORMATION TECHNOLOGY	735,298.58	686,540.11	96.99%	707,824.00	21,283.89
JUSTICE & LAW	688,114.86	699,405.66	84.75%	825,209.00	125,803.34
COMMUNITY PROMOTION	57,554.69	44,078.39	75.92%	58,056.00	13,977.61
FINANCE	467,480.57	482,305.75	100.47%	480,045.00	-2,260.75
HUMAN RESOURCES	240,730.56	259,035.68	94.03%	275,484.00	16,448.32
BUILDING STANDARDS	400,126.32	424,934.50	94.01%	451,986.00	27,051.50
PLANNING & DEVELOPMENT	436,546.48	394,299.54	60.90%	647,427.00	253,127.46
CITY BUILDINGS	308,385.63	302,207.44	94.13%	321,061.00	18,853.56
PROPERTY MAINTENANCE	1,484,819.17	1,447,950.02	94.85%	1,526,625.00	78,674.98
PUBLIC SAFETY	8,478,545.09	8,372,869.91	94.67%	8,844,049.00	471,179.09
ENGINEERING	242,044.64	230,052.50	88.23%	260,748.00	30,695.50
STREET LIGHTS & SIGNALS	469,101.63	455,542.06	95.73%	475,874.00	20,331.94
STREETS & DRAINS	863,868.23	887,474.52	97.61%	909,184.00	21,709.48
RECREATION	864,900.62	1,144,880.92	110.50%	1,036,114.00	-108,766.92
PARKS	361,996.66	470,524.26	98.60%	477,199.00	6,674.74
COMMUNITY CENTER	163,577.24	130,797.24	96.94%	134,927.00	4,129.76
TOURISM	189,541.93	217,997.67	58.67%	371,564.00	153,566.33
RVP ACTIVITIES CENTER	587,546.10	997,127.80	134.77%	739,876.00	-257,251.80
<b>GENERAL FUND TOTAL</b>	<b>17,555,068.14</b>	<b>18,297,472.46</b>	<b>94.99%</b>	<b>19,263,098.00</b>	<b>965,625.54</b>
<b>STORMWATER UTILITY FUND (11):</b>					
STORMWATER	1,487,092.38	726,505.17	89.54%	811,381.00	84,875.83
TRANSFERS	28,153.00	27,324.00	100.00%	27,324.00	0.00
<b>STORMWATER FUND TOTAL</b>	<b>1,515,245.38</b>	<b>753,829.17</b>	<b>89.88%</b>	<b>838,705.00</b>	<b>84,875.83</b>
<b>SANITATION FUND (13):</b>					
INFORMATION TECHNOLOGY	6,253.09	0.00	0.00%	0.00	0.00
SANITATION	2,664,442.78	2,697,243.12	96.95%	2,782,107.00	84,863.88
RECYLING	1,557,234.05	1,604,933.83	91.70%	1,750,176.00	145,242.17
TRANSFERS	375,976.00	386,506.00	100.00%	386,506.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>4,603,905.92</b>	<b>4,688,682.95</b>	<b>95.32%</b>	<b>4,918,789.00</b>	<b>230,106.05</b>
<b>O &amp; M FUND (21):</b>					
INFORMATION TECHNOLOGY	4,982.00	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	592,183.41	630,191.23	106.03%	594,361.00	-35,830.23
UTILITIES ADMINISTRATION	494,907.80	475,489.13	91.38%	520,354.00	44,864.87
WATER OPERATIONS	713,578.72	669,628.54	86.26%	776,260.00	106,631.46
WATER PRODUCTION	1,564,182.27	1,581,762.30	98.45%	1,606,696.00	24,933.70
WASTEWATER OPERATIONS	4,960,803.58	4,961,838.42	101.42%	4,892,567.00	-69,271.42
TRANSFERS	798,831.00	835,547.00	100.00%	835,547.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>9,129,468.78</b>	<b>9,154,456.62</b>	<b>99.23%</b>	<b>9,225,785.00</b>	<b>71,328.38</b>

## GALLONS OF WATER BILLED

	2016	2017	2018	2019	2020	2021
JAN	80,612,500	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500
FEB	63,228,900	67,248,700	71,463,100	66,272,900	68,291,100	77,776,300
MAR	63,146,800	66,873,200	63,382,300	61,423,300	69,352,900	75,948,700
APR	75,996,300	76,591,700	67,096,100	75,454,200	76,253,900	88,695,300
MAY	91,865,700	95,937,000	92,208,400	88,165,300	99,465,100	118,713,300
JUN	117,019,167	110,442,100	97,377,300	129,536,200	125,121,100	136,873,300
JUL	127,708,867	104,063,100	105,927,100	129,809,800	129,776,700	131,817,700
AUG *	123,927,500	103,060,200	99,041,700	135,105,800	132,624,000	146,944,500
SEP	128,532,700	110,350,200	103,480,400	116,113,900	119,071,431	127,111,500
OCT	101,300,800	95,226,700	105,219,800	123,284,600	116,900,300	114,022,000
NOV	109,895,800	99,336,800	82,158,600	103,718,900	99,996,700	113,542,500
DEC	83,710,800	78,090,700	69,352,300	71,605,400	89,801,400	87,608,000
TOTAL	1,166,945,834	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	1,296,415,600

\* Service District Water Billed to Breezy Hill 29,542,000 gallons







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

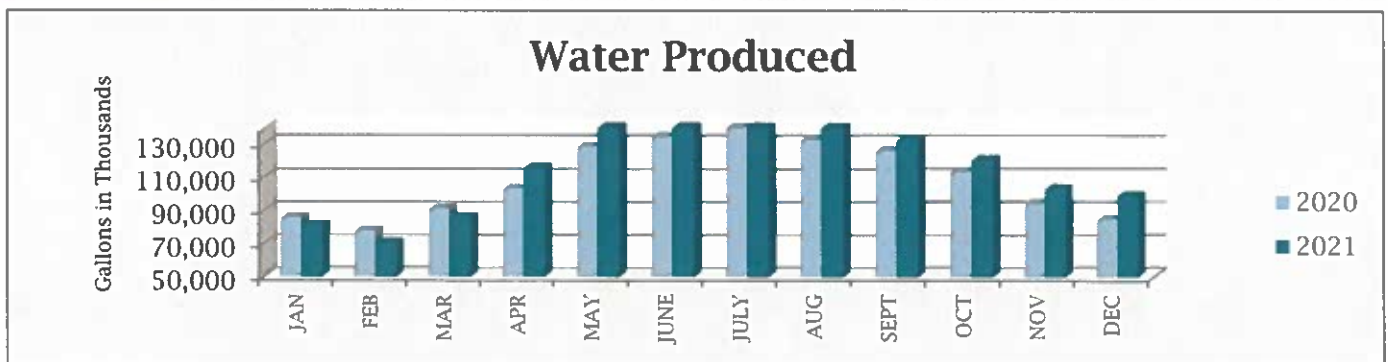
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**December, 2021**

# WATER OPERATIONS AND MAINTENANCE

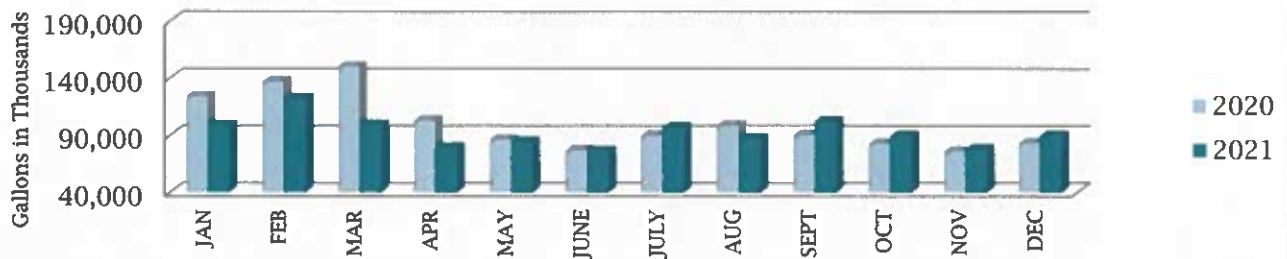
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
<b>Customers Inside City</b>	2021	10,032	10,061	10,050	10,084	10,081	10,101	10,088	10,101	10,096	10,101	10,100	10,110	
	2020	9,886	9,894	9,909	9,928	9,955	9,955	9,977	10,010	9,996	9,995	10,006	10,026	
<b>Customers Outside City</b>	2021	3,096	3,115	3,100	3,094	3,104	3,103	3,109	3,111	3,109	3,139	3,093	3,108	
	2020	3,092	3,089	3,084	3,088	3,098	3,109	3,115	3,112	3,104	3,111	3,110	3,126	
<b>Total Customers</b>	2021	13,128	13,176	13,150	13,178	13,185	13,204	13,197	13,212	13,205	13,240	13,193	13,218	
	2020	12,978	12,983	12,993	13,016	13,053	13,064	13,092	13,122	13,100	13,106	13,116	13,152	
<b># of Water Taps Paid</b>	2021	8	2	7	15	5	8	9	8	11	7	5	4	89
	2020	5	9	14	12	13	9	15	7	10	6	5	14	119
<b>Water Tap Fees Collected</b>	2021	\$5,600	\$2,625	\$5,600	\$14,764	\$3,650	\$10,750	\$8,175	\$13,700	\$8,135	\$3,150	\$4,100	\$1,600	\$81,849
	2020	\$2,000	\$3,375	\$6,100	\$5,100	\$8,325	\$9,075	\$13,675	\$7,115	\$10,150	\$4,900	\$2,975	\$16,925	\$89,715
<b>Water Lines Installed (LF)</b>	2021	0	0	60	5	74	0	0	0	0	0	0	0	139
	2020	141	0	40	200	120	250	40	100	80	0	0	0	971
<b>Water Produced (gals in thousands)</b>	2021	81,181	69,985	86,179	116,043	150,634	163,641	145,087	148,689	132,874	120,498	103,134	98,859	1,416,804
	2020	85,833	78,048	91,163	103,383	128,615	134,338	150,287	132,861	126,262	113,415	94,232	84,964	1,323,401
<b>Water Billed (gals in thousands)</b>	2021	78,814	78,914	77,185	91,372	125,219	147,289	145,101	159,944	140,579	123,967	119,648	91,436	1,379,468
	2020	75,125	70,275	71,033	78,726	103,778	134,752	142,531	147,469	133,567	128,625	108,029	94,239	1,288,149
<b>Water Billed/ Water Produced</b>	2021	97%	113%	90%	79%	83%	90%	100%	108%	106%	103%	116%	92%	97%
	2020	88%	90%	78%	76%	81%	100%	95%	111%	106%	113%	115%	111%	97%
<b>Water Loss due to line breaks/ fire hydrant usage, etc. (gals in thousands)</b>	2021	30.7	18.4	21.0	31.2	28.2	16.3	21.8	25.4	21.8	16.9	25.4	24.9	282.1
	2020	32.4	18.5	6.5	0.0	0.0	0.0	0.4	3.6	20.1	32.1	18.6	34.6	166.8
<b>Water Loss/ Water Billed</b>	2021	0.039%	0.023%	0.027%	0.034%	0.023%	0.011%	0.015%	0.016%	0.016%	0.014%	0.021%	0.027%	0.020%
	2020	0.043%	0.026%	0.009%	0.000%	0.000%	0.000%	0.000%	0.002%	0.015%	0.025%	0.017%	0.037%	0.013%



# WASTEWATER OPERATIONS AND MAINTENANCE

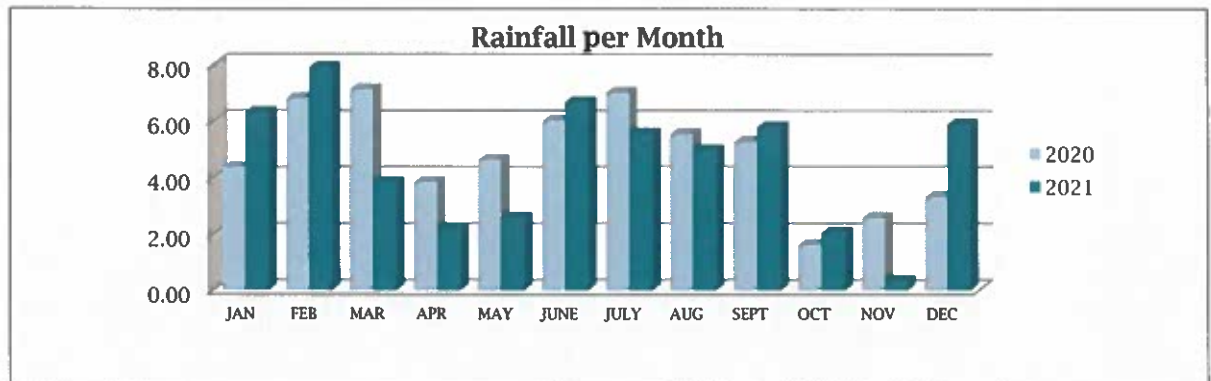
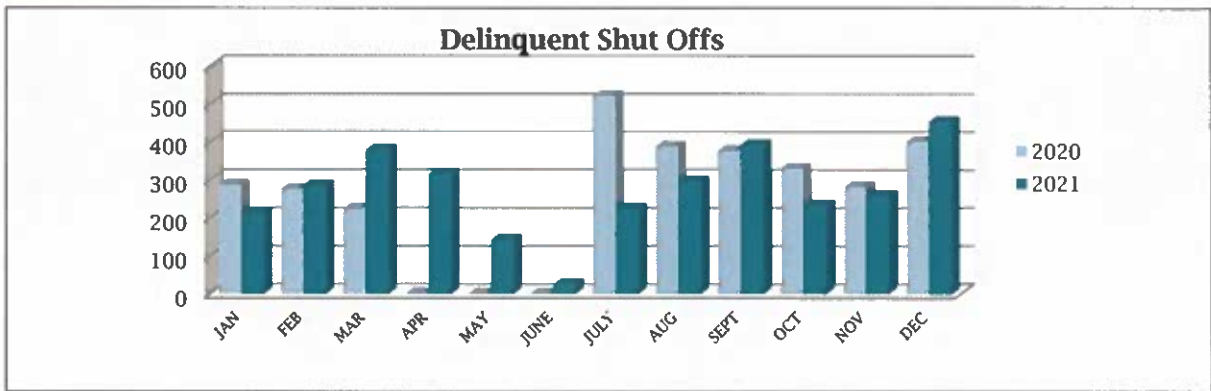
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2021	11,673	11,716	11,720	11,754	11,777	11,822	11,801	11,834	11,853	11,856	11,880	11,894	
	2020	11,412	11,430	11,459	11,483	11,514	11,518	11,550	11,594	11,590	11,597	11,708	11,589	
Customers Outside City	2021	1,014	1,014	1,009	1,006	1,006	1,014	1,011	1,015	1,013	1,017	1,019	1,020	
	2020	1,002	997	998	1,002	1,004	1,009	1,013	1,012	1,006	1,006	1,008	1,005	
Total Customers	2020	12,687	12,730	12,729	12,760	12,783	12,836	12,812	12,849	12,866	12,873	12,899	12,914	
	2019	12,414	12,427	12,457	12,485	12,518	12,527	12,563	12,606	12,596	12,603	12,716	12,594	
# of Wastewater Taps Paid	2021	19	28	38	60	20	6	14	9	38	13	15	24	284
	2020	14	15	30	20	14	12	23	22	17	19	11	11	208
Wastewater Tap Fees Collected	2021	\$12,850	\$20,050	\$24,700	\$40,417	\$13,000	\$4,139	\$25,937	\$6,350	\$25,550	\$8,450	\$9,720	\$15,600	\$206,763
	2020	\$9,100	\$9,750	\$20,000	\$13,000	\$9,450	\$9,100	\$14,550	\$14,300	\$11,050	\$13,350	\$7,650	\$33,850	\$165,150
Wastewater Billed (gals in thousands)	2021	138,079	139,709	145,899	145,682	145,375	141,642	148,741	154,341	153,149	148,089	148,387	146,448	1,755,541
	2020	145,627	149,005	142,735	141,338	133,508	137,688	133,839	142,570	133,567	134,585	135,603	136,212	1,666,277
Wastewater Unbilled (gals in thousands)	2021	1,592	5,030	1,514	1,958	2,074	1,843	5,016	1,965	2,247	1,944	1,831	1,879	28,893
	2020	4,529	2,010	1,864	1,905	1,942	1,874	2,040	5,001	2,005	1,961	1,660	1,975	28,766
Wastewater Metered by ACPSA (gals in thousands)	2021	156,902	182,455	168,187	141,311	143,962	143,962	164,500	157,829	168,667	156,182	139,689	157,823	1,881,469
	2020	199,706	208,675	220,093	165,449	151,246	137,635	158,673	162,768	153,086	145,819	133,428	141,522	1,978,100
Edgefield County Wastewater Metered	2021	58,558	60,852	69,471	62,819	60,294	68,156	68,156	71,208	66,713	67,096	62,263	68,559	784,145
	2020	75,860	72,001	70,148	62,853	65,312	61,105	69,068	64,549	63,327	63,499	57,918	58,558	784,198
North Augusta Flow (gals in thousands)	2021	98,344	121,603	98,716	78,492	83,668	75,806	96,344	86,621	101,954	89,086	77,426	89,264	1,097,324
	2020	123,846	136,674	149,945	102,596	85,934	76,530	89,605	98,219	89,759	82,320	75,510	82,964	1,193,902
Backups Customer Line	2021	4	15	8	10	13	5	11	14	7	7	7	9	110
	2020	11	15	16	7	10	13	10	4	15	11	8	10	130
Backups City Main Line	2021	0	3	3	7	4	1	0	2	2	2	1	2	27
	2020	5	0	3	1	2	2	0	2	2	1	0	1	19

## Wastewater Treated



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2021	87	74	99	108	50	91	50	86	81	76	85	74	961
	2020	88	92	89	61	82	114	76	84	87	89	58	124	1,044
Existing Service Deactivations	2021	75	64	70	64	58	65	56	68	69	76	62	60	787
	2020	67	74	90	64	76	106	79	71	74	74	51	81	907
Delinquent Shut Offs	2021	212	285	378	315	143	27	223	295	392	233	258	453	3,214
	2020	286	275	223	0	0	0	521	388	376	330	281	400	3,080
Delinquent Restores	2021	302	277	244	183	186	58	131	250	346	215	359	371	2,922
	2020	284	280	191	5	14	10	308	250	345	217	213	275	2,392
After-hours Restores	2021	20	20	24	14	29	32	13	37	42	26	32	43	332
	2020	20	31	19	0	0	0	48	36	41	29	24	24	272
Meters Read	2021	10,891	10,913	10,899	10,924	10,936	10,943	10,940	10,959	10,949	10,950	10,962	10,962	131,228
	2020	10,726	10,728	107	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710	10,726	117,765
Recheck Meter Readings	2021	407	218	200	173	255	310	214	299	350	350	458	354	3,588
	2020	282	186	109	147	188	143	355	150	464	345	217	390	2,976
Rainfall (inches)	2021	6.30	7.90	3.81	2.15	2.55	6.66	5.55	4.94	5.78	2.03	0.32	5.88	53.87
	2020	4.35	6.80	7.12	3.83	4.61	6.01	7.00	5.53	5.26	1.61	2.56	3.30	57.98

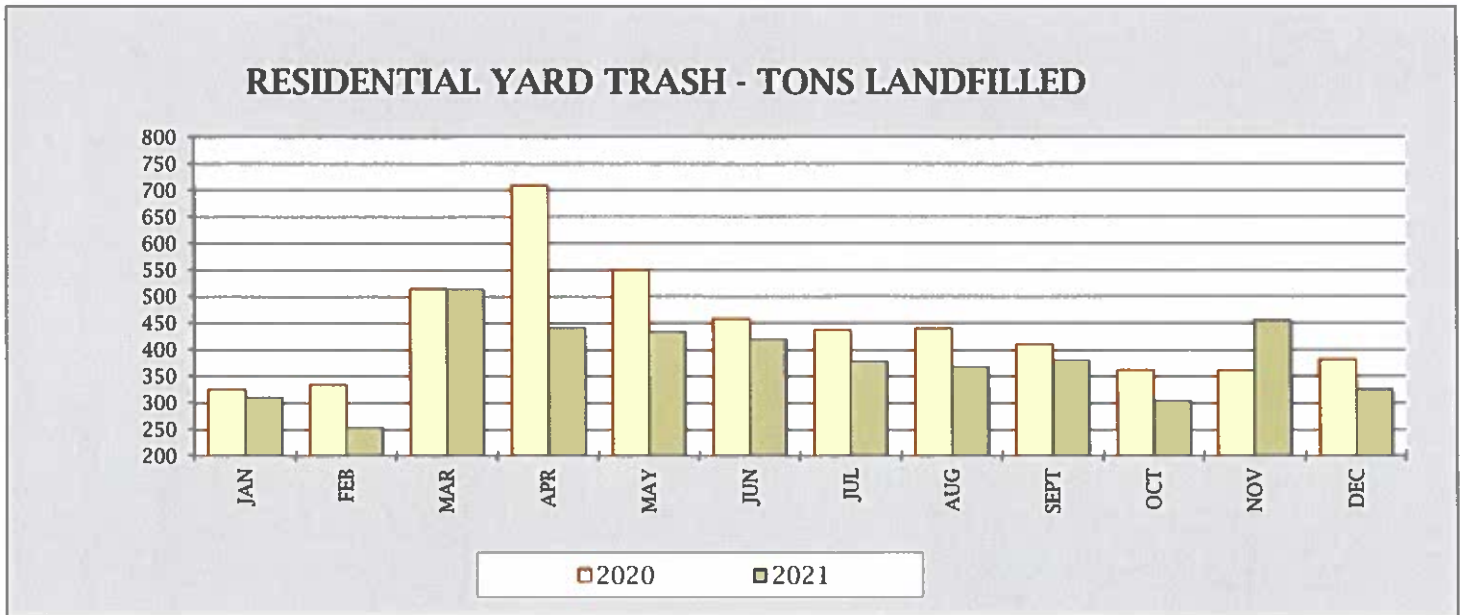


## PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2021	38	137	349	60	192	196	139	177	130	130	120	140	1,808
	2020	68	75	219	92	100	178	123	108	163	50	123	32	1,331
<b>Grounds Maintenance Man Hours</b>	2021	519	448	937	893	883	1,182	1,425	1,540	1,331	753	1,139	982	12,032
	2020	335	394	931	867	995	1,720	1,650	1,425	1,275	1,250	780	1,029	12,651
<b>Right of Way Mowed Miles</b>	2021	0	0	10	0	0	40	138	108	186	187	0	0	669
	2020	55	69	35	107	150	165	139	69	128	117	110	0	1,144
<b>Curblin/Sidewalk Edging Miles</b>	2021	0	0	20	77	0	0	0	0	0	4	0.00	0	101.00
	2020	0	0	26	0	0	0	0	0	0	0	0.00	0	26.00
<b>Planting Man Hours</b>	2021	0	0	2	320	0	0	0	0	0	487	80	24	913
	2020	0	137	58	287	191	0	42	44	0	357	426	0	1,542
<b>Plant Maintenance</b>	2021	35	0	0	0	0	0	0	0	1	0	0	1	37
	2020	0	300	0	0	0	0	0	43	0	0	0	0	343
<b>Mulch Installed Cubic Yards</b>	2021	232	508	295	152	91	83	24	0	0	0	15	2	1402
	2020	307	438	290	89	8	0	92	0	0	0	20	0	1244
<b>Mulching Man Hours</b>	2021	390	506	415	149	151	80	27	0	0	0	60	2	1,780
	2020	367	487	330	89	5	0	105	0	0	0	18	83	1,484
<b>Trees Installed</b>	2021	0	0	40	0	0	0	0	0	0	29	0	2	71
	2020	0	7	17	14	57	0	0	4	0	101	35	0	235
<b>Tree Maintenance Man Hours</b>	2021	297	203	142	116	140	130	211	161	160	132	153	118	1,963
	2020	601	353	160	99	98	92	122	123	111	120	65	129	2,073
<b>Trees Removed</b>	2021	15	17	0	5	1	20	16	28	10	1	1	0	114
	2020	0	12	22	8	2	4	10	7	3	7	2	0	77
<b>Litter Patrol Street Miles</b>	2021	77	336	643	523	450	552	757	668	556	343	296	474	5,675
	2020	851	325	603	595	3	476	661	572	442	204	20	182	4,934
<b>Litter Collected Tons</b>	2021	0.84	4.79	2.27	3.84	2.06	3.34	5.35	5.01	4.65	2.42	1.5	1.88	37.95
	2020	3.78	1.2	2.8	0.89	0.15	0.2	1.56	2.74	2.51	1.3	0.53	3.23	20.89
<b>Irrigation Installation Man Hours</b>	2021	0	0	52.5	45	90	49	130	120	130	0	0	22	638.5
	2020	0	0	0	0	0	0	151.75	78.25	80	35.75	39	10.5	395.25
<b>Irrigation Repairs</b>	2021	0	0	10	14	55	20	71	41	48	0	18	4	281
	2020	0	5	22	35	50	50	60	45	45	16	13	3	344

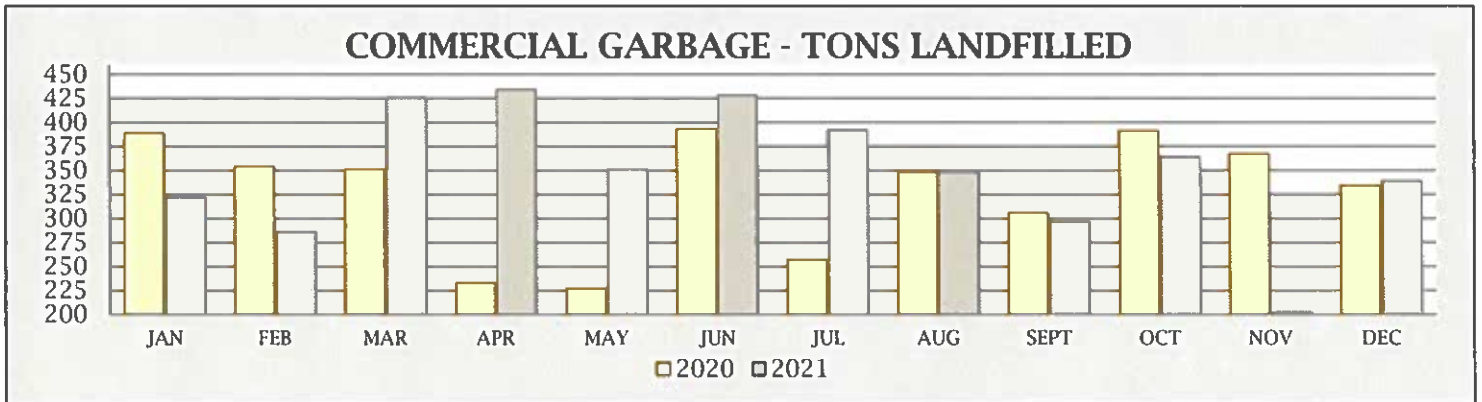
## RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2021	8,897	8,941	8,948	8,972	8,985	9,020	9,015	9,047	9,061	9,062	9,089	9,094	
	2020	8,636	8,655	8,684	8,707	8,715	8,726	8,758	8,792	8,808	8,799	8,858	8,889	
<b>Customers Outside City</b>	2021	330	331	332	333	334	343	343	346	344	345	344	344	344
	2020	317	320	318	320	325	328	329	331	330	326	327	326	
<b>Customers Multi-Unit</b>	2021	2,166	2,166	2,168	2,166	2,060	2,164	2,163	2,162	2,162	2,164	2,165	2,165	
	2020	2,169	2,170	2,168	2,171	2,170	2,168	2,172	2,169	2,168	2,167	2,164	2,081	
<b>Total Customers</b>	2021	11,393	11,438	11,448	11,471	11,379	11,527	11,521	11,555	11,567	11,571	11,598	11,603	
	2020	11,122	11,145	11,170	11,198	11,210	11,222	11,259	11,292	11,306	11,292	11,349	11,296	
<b>Yard Trash (tons)</b>	2021	310	253	513	441	433	419	378	367	380	303	455	324	4,577
	2020	325	334	515	709	550	458	437	440	410	362	362	381	5,283
<b>Yard Trash Cans</b>	2021	744	744	761	746	756	757	762	766	766	773	770	769	
	2020	735	715	715	714	717	726	729	740	739	739	740	739	
<b>Fees Collected</b>	2021	\$231,430	\$233,892	\$234,086	\$234,769	\$231,575	\$235,941	\$235,874	\$235,224	\$237,485	\$235,943	\$237,651	\$238,057	\$2,821,927
	2020	\$227,130	\$227,679	\$227,797	\$228,799	\$229,100	\$229,279	\$230,009	\$229,366	\$230,958	\$231,111	\$232,628	\$230,959	\$2,754,815



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG)	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2021	504	501	504	508	510	507	508	509	510	512	513	514	
	2020	494	495	498	498	499	500	501	502	499	501	502	503	
<b>Customers Outside City</b>	2021	4	4	4	4	4	4	4	4	5	5	5	5	
	2020	3	3	3	3	3	3	3	4	4	4	4	4	
<b>Total Customers</b>	2021	508	505	508	512	514	511	512	513	515	517	518	519	
	2020	497	498	501	501	502	503	504	506	503	505	506	507	
<b>Garbage Landfilled</b>	2021	322	286	426	434	351	428	392	348	297	364	202	339	4189
	2020	389	354	351	233	227	393	257	348	306	391	367	334	3950
<b>Service Fees</b>	2021	\$61,066	\$61,435	\$61,682	\$61,960	\$62,312	\$61,580	\$62,354	\$62,630	\$63,155	\$63,459	\$63,390	\$63,909	\$748,932
	2020	\$60,742	\$60,733	\$61,444	\$60,703	\$60,202	\$60,674	\$61,381	\$61,419	\$61,259	\$61,415	\$61,300	\$61,575	\$732,847
<b>Landfill Fees</b>	2021	\$12,770	\$11,971	\$17,236	\$17,434	\$14,945	\$17,241	\$16,954	\$15,419	\$12,594	\$16,861	\$8,784	\$14,554	\$176,763
	2020	\$15,040	\$13,701	\$13,446	\$9,151	\$8,662	\$15,055	\$10,500	\$14,216	\$12,452	\$16,537	\$14,263	\$13,506	\$156,529

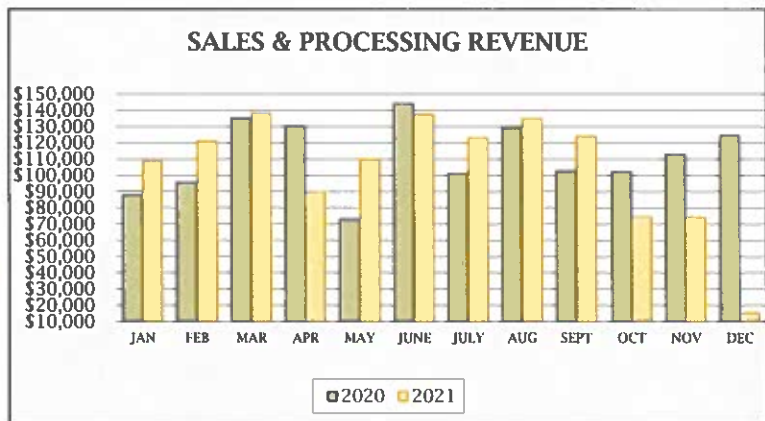


## STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Sweeping Hours</b>	2021	20.46	30.45	37.20	106.98	93.17	27.38	48.79	10.78	6.68	7.49	5.29	79.48	474.15
	2020	33.77	41.17	74.58	58.25	94.05	47.02	9.49	36.86	87.13	119.55	6.24	13.95	622.06
<b>Sweeping Miles</b>	2021	24.32	42.18	51.53	148.20	129.14	37.95	72.44	15.99	9.91	11.10	9.65	144.99	697.40
	2020	50.20	53.00	92.75	72.44	117.00	59.60	11.81	45.88	108.46	148.82	7.78	17.39	785.13
<b>Sweeping Tons Collected</b>	2021	6.00	12.68	15.49	44.55	38.82	11.41	21.78	4.81	2.98	3.34	2.36	35.46	199.68
	2020	11.73	12.84	21.83	17.05	27.53	4.22	2.78	10.80	25.53	35.03	1.83	4.09	175.26

## RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2021	1006	1002	1180	1011	1050	1218	1132	1186	1194	901	1072	1052	13004
		2020	1043	994	1172	1200	1189	1182	1224	1016	1162	1130	1011	958	13281
	Aiken County	2021	323	300	326	150	217	197	168	175	36	191	157	55	2295
		2020	442	327	345	280	113	361	171	379	342	545	298	244	3847
	Commercial /Industrial	2021	1886	1850	2535	1548	2013	2358	2228	2325	1914	1101	1205	6	20969
		2020	1706	1939	2460	2360	1338	2673	1772	2284	1813	1808	1944	2250	24347
	Total Incoming	2021	3215	3152	4041	2709	3280	3773	3528	3686	3144	2193	2434	1113	36268
		2020	3191	3260	3977	3840	2640	4216	3167	3679	3317	3483	3253	3452	41475
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/ Aiken County	2021	1190	1077	1204	1055	805	1069	1044	1034	926	768	762	912	11846
		2020	1227	1067	1184	1217	1004	1244	1171	1127	919	1350	1046	995	13551
	Commercial /Industrial	2021	1795	1621	2263	1548	1970	2352	2199	2112	1757	1058	1225	12	19912
		2020	1743	1839	2292	2148	1460	2318	1553	2063	1655	1522	1698	2529	22820
	Total Landfilled	2021	2985	2698	3467	2603	2775	3421	3243	3146	2683	1826	1987	924	31758
		2020	2970	2906	3476	3365	2464	3562	2724	3190	2574	2872	2744	3524	36371
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2021	230	454	574	106	505	352	285	540	461	367	447	189	4510
		2020	258	254	333	263	298	299	224	268	585	325	263	207	3577
	%	2021	17%	35%	38%	9%	40%	25%	22%	40%	37%	34%	36%	17%	29%
		2020	17%	19%	22%	18%	23%	19%	16%	19%	39%	19%	20%	17%	21%
Total Recyclables Processed	2021	230	454	574	106	505	352	285	540	461	367	447	189	4510	
	2020	258	254	333	263	298	299	224	268	585	325	263	207	3577	
Material Sales & Processing Revenue	2021	\$108,761	\$121,010	\$138,407	\$89,861	\$109,840	\$137,533	\$123,059	\$134,729	\$124,101	\$74,487	\$74,240	\$15,184	\$1,251,212	
	2020	\$87,682	\$95,549	\$135,255	\$130,210	\$73,086	\$144,269	\$101,037	\$128,743	\$102,637	\$102,263	\$113,061	\$124,478	\$1,338,270	





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE  
DIRECTOR***

***MONTHLY REPORT  
FOR  
DECEMBER 2021***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for December 2021**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
<b>Zoning/Text Amendments</b>								
Rezoning (RZM)	1	0	7	2	0	2	3	2
Parcels	0	0	8	1	0	2	2	3
Acres	0	0.00	128.04	51.20	0.00	2.47	88.20	4.90
Conditional Zoning (RZC)	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments (RZT)	0	0	0	0	0	0	3	1
<b>Other</b>								
Certificates of Zoning Compliance (CZC)	10	10	182	179	10	9	139	94
Zoning Confirmation Letters (LZC)	0	0	31	31	1	0	20	15
Residential Site Reviews	35	34	346	346	16	21	232	176
Sign Permits (SN)	3	3	47	47	1	1	35	32
Right of Way Naming (RWN)	1	0	2	1	0	0	0	0
Right of Way Abandonment	0	0	0	0	0	0	2	1
Planning Projects (PROJ)	0	0	4	2	0	0	6	0
Communications Towers (CT)	0	0	0	0	0	0	0	0
Conditional Use Permits (CU)	0	0	8	6	0	0	7	4
Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
<b>Appeals</b>								
Variances	0	0	11	9	1	0	9	5
Special Exceptions	0	0	0	0	0	0	2	1
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	4	0	1	1	9	7

**December 2021 Staff Approvals**

**Residential Site Plans**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B21-0741	007 13 16 007	Wetherington Builders	422 Railroad Ave	PD	12/20/2021	New Residential Construction
B21-0745	001 12 15 009	Bill Beazley Homes	838 Lynbrook Court	PD	12/6/2021	New Residential Construction
B21-00751	010 14 16 021	Retreat at Walnut	223 Outpost Dr	GC	12/9/2021	New Residential Construction
B21-0752	010 14 16 022	Retreat at Walnut	227 Outpost Dr	GC	12/9/2021	New Residential Construction
B21-0753	010 14 16 023	Retreat at Walnut	229 Outpost Dr	GC	12/9/2021	New Resident Construction
B21-0754	010 14 16 024	Retreat at Walnut	233 Outpost Dr	GC	12/9/2021	New Residential Construction
B21-0755	010 14 14 030	Retreat at Walnut	230 Outpost Dr	GC	12/9/2021	New Resident Construction
B21-0756	010 14 14 029	Retreat at Walnut	226 Outpost Dr	GC	12/9/2021	New Residential Construction
B21-0757	010 14 14 028	Retreat at Walnut	224 Outpost Dr	GC	12/9/2021	New Resident Construction
B21-0758	010 14 14 027	Retreat at Walnut	220 Outpost Dr	GC	12/9/2021	New Resident Construction
B21-0759	010 14 14 034	Retreat at Walnut	244 Outpost Dr	GC	12/9/2021	New Residential Construction
B21-0760	010 14 14 033	Retreat at Walnut	240 Outpost Dr	GC	12/9/2021	New Resident Construction
B21-0761	010 14 14 032	Retreat at Walnut	238 Outpost Dr	GC	12/9/2021	New Resident Construction

**Sign Permits**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN21-045	006 16 12 025	Hardy Pointe	510 Hardy Point	R-7	12/13/2021	Sign Permit
SN21-046	006 12 05 001	Max Fitness	133 Edgewood Dr	GC	12/1/2021	Sign Permit
SN21-047	013 15 01 004	Miracle Nissan	5590 Jefferson	GC	12/29/2021	Sign Permit

**Certificate of Zoning Compliance Approvals**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC21-177	007 14 04 012	McNeely's Place	301 Georgia Ave	D	12/6/2021	Zoning Compliance
CZC21-178	005 09 12 007	Enterprise Plumbing	119 Claridge St	PD	12/8/2021	Zoning Compliance
CZC21-179	006 19 08 004	Studio B Creations Company	1511 Elizabeth St	OC	12/8/2021	Zoning Compliance
CZC21-182	013 17 03 001	Sprint Food Stores #736	6043 Jefferson Davis Hwy	TC	12/13/2021	Zoning Compliance

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

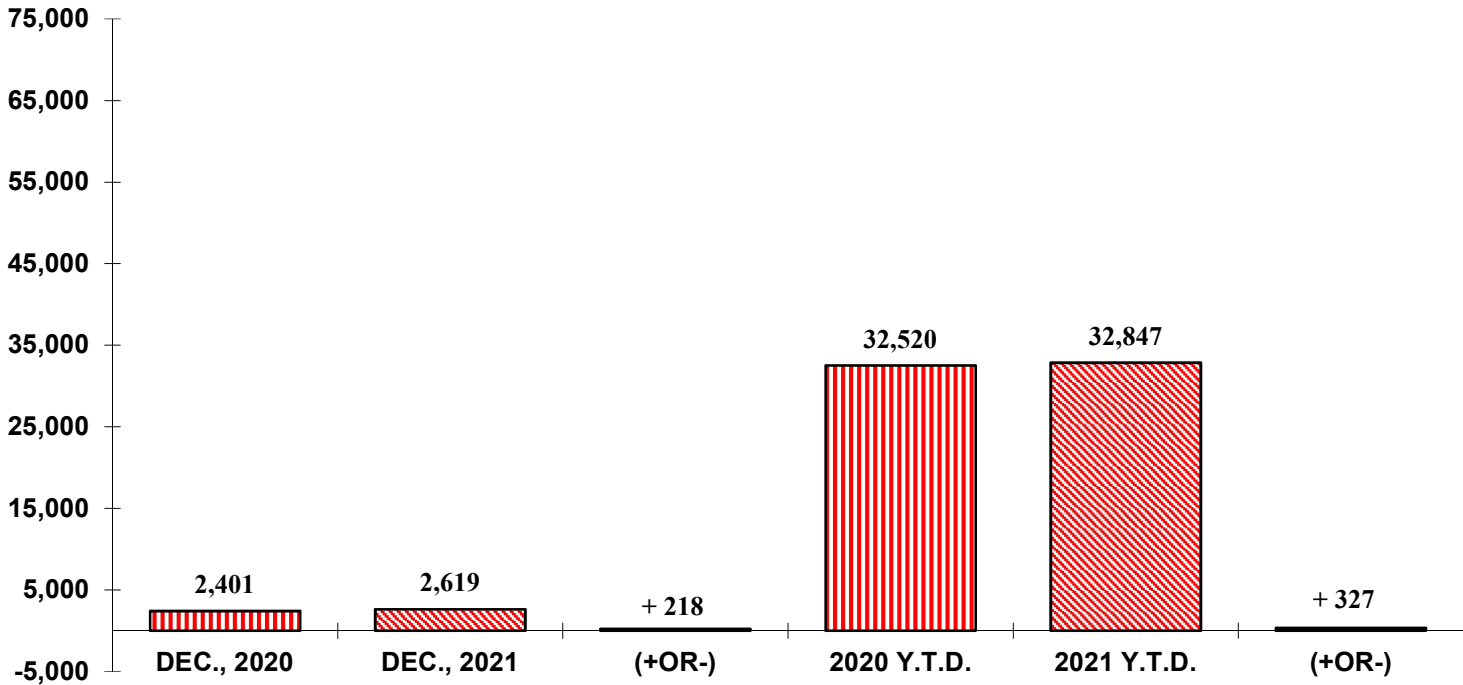
**MONTHLY REPORT  
FOR**

**DECEMBER, 2021**

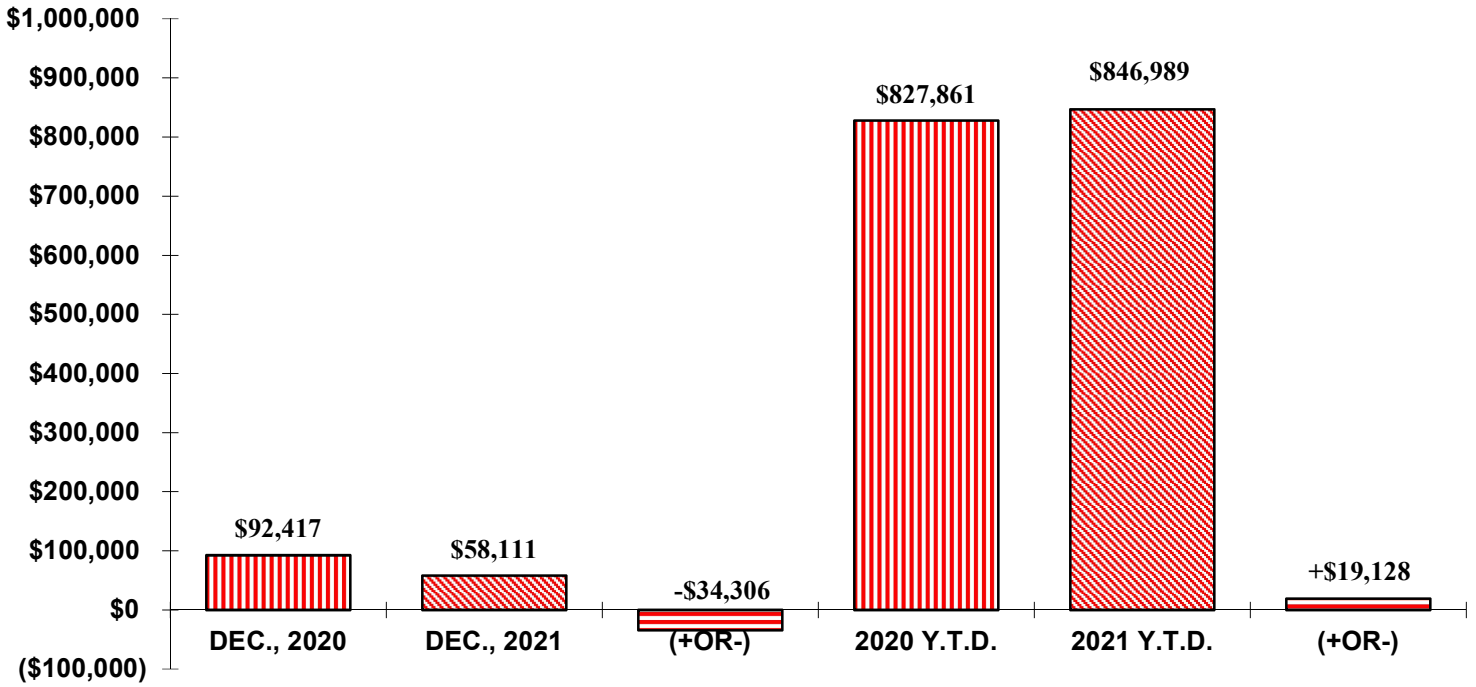
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	DEC., 2020	DEC., 2021	(+OR-)	2020 Y.T.D.	2021 Y.T.D.	(+OR-)
<b>FINES AND FORFEITURES</b>	\$92,417	\$58,111	-\$34,306	\$827,861	\$846,989	+\$19,128
<b>MUNICIPAL COURT CASES</b>	1,096	494	-602	8,505	8,104	-401
<b>JURY TRIALS REQUESTED</b>	54	23	-31	371	436	+ 65
<b>LARCENY OF MOTOR VEHICLES</b>	4	2	-2	45	47	+ 2
<b>TRAFFIC WARNINGS</b>	175	177	+ 2	3,499	2,386	-1,113
<b>NON-TRAFFIC ARRESTS</b>	90	88	-2	975	1,031	+ 56
<b>TRAFFIC ARRESTS</b>	342	522	+ 180	7,677	7,811	+ 134
<b>TOTAL ARRESTS</b>	432	614	+ 182	8,652	8,842	+ 190
<b>CALLS FOR SERVICE</b>	2,401	2,619	+ 218	32,520	32,847	+ 327
<b>OFFICER GENERATED CALLS</b>	922	995	+ 73	17,224	14,425	-2,799
<b>CITIZEN GENERATED CALLS</b>	1,479	1,624	+ 145	15,296	18,422	+3,126
<b>COMMUNITY POLICING</b>	207	100	-107	2,634	1,815	-819
<b>MAJOR CRIMES</b>	32	36	+ 4	512	481	-31
<b>TRAFFIC ACCIDENTS</b>	107	108	+ 1	1,038	1,182	+ 144
<b>FIRE CALLS</b>	27	20	-7	313	364	+ 51
<b>VICTIM'S ASSISTANCE MONEY</b>	\$4,400	\$3,042	-\$1,358	\$41,668	\$40,007	-\$1,661
<b>FIRST RESPONDERS</b>	257	259	+ 2	1020	2663	+ 1,643

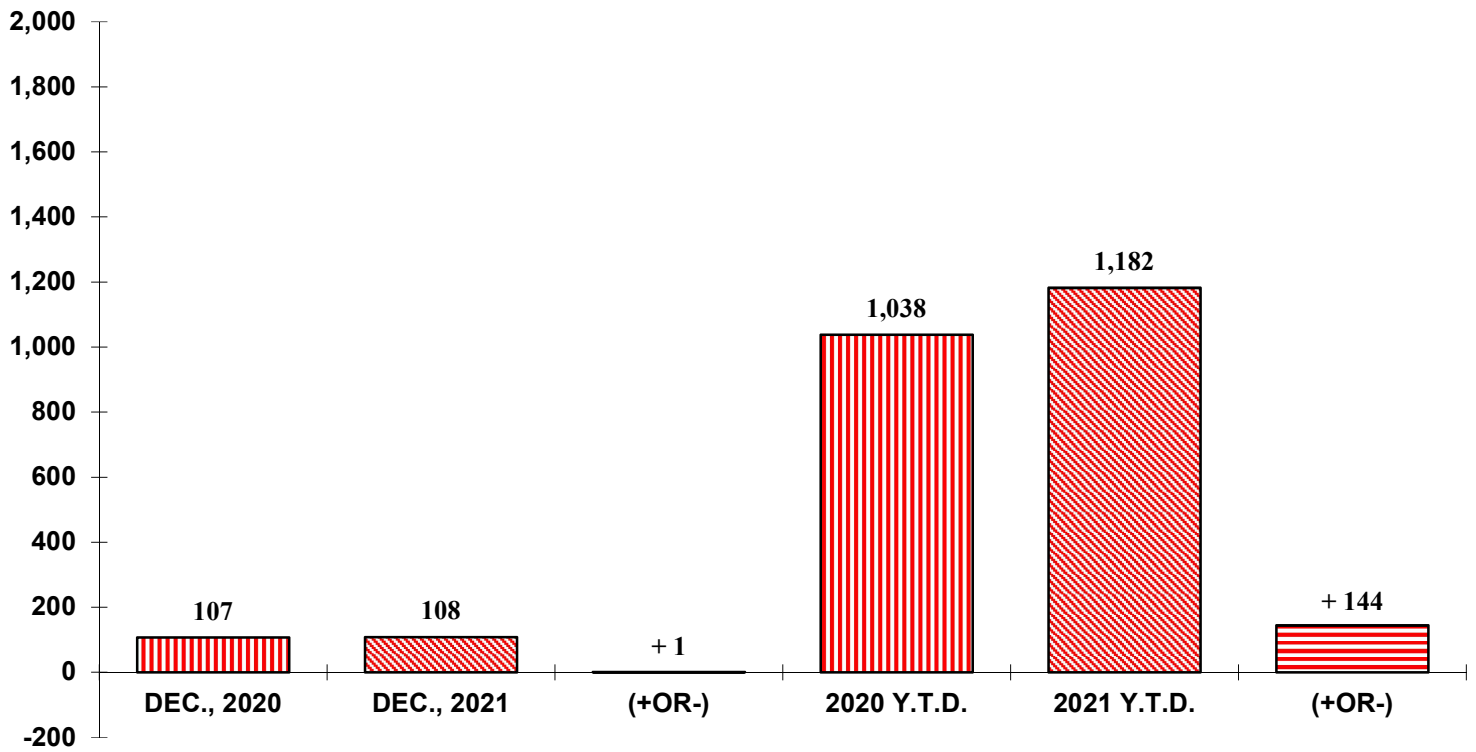
### CALLS FOR SERVICE



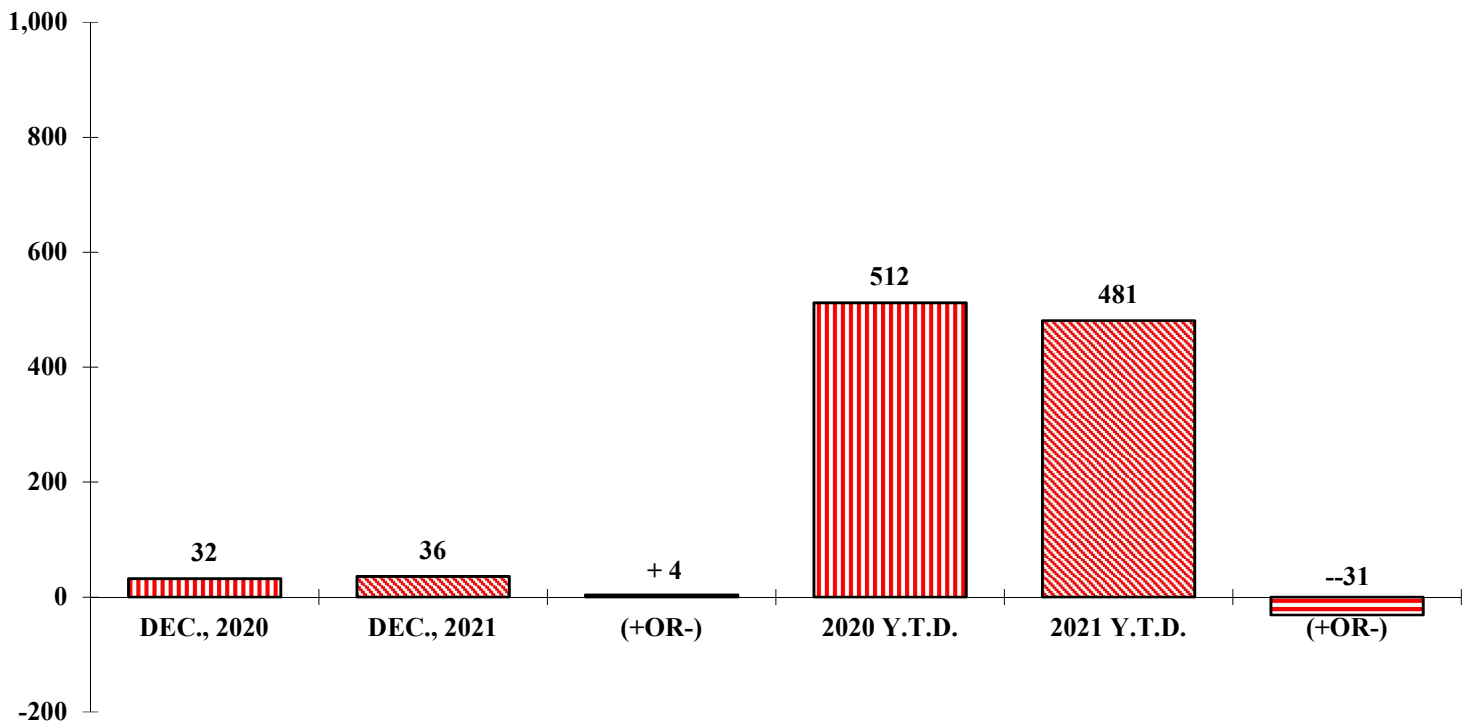
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



### MAJOR CRIMES

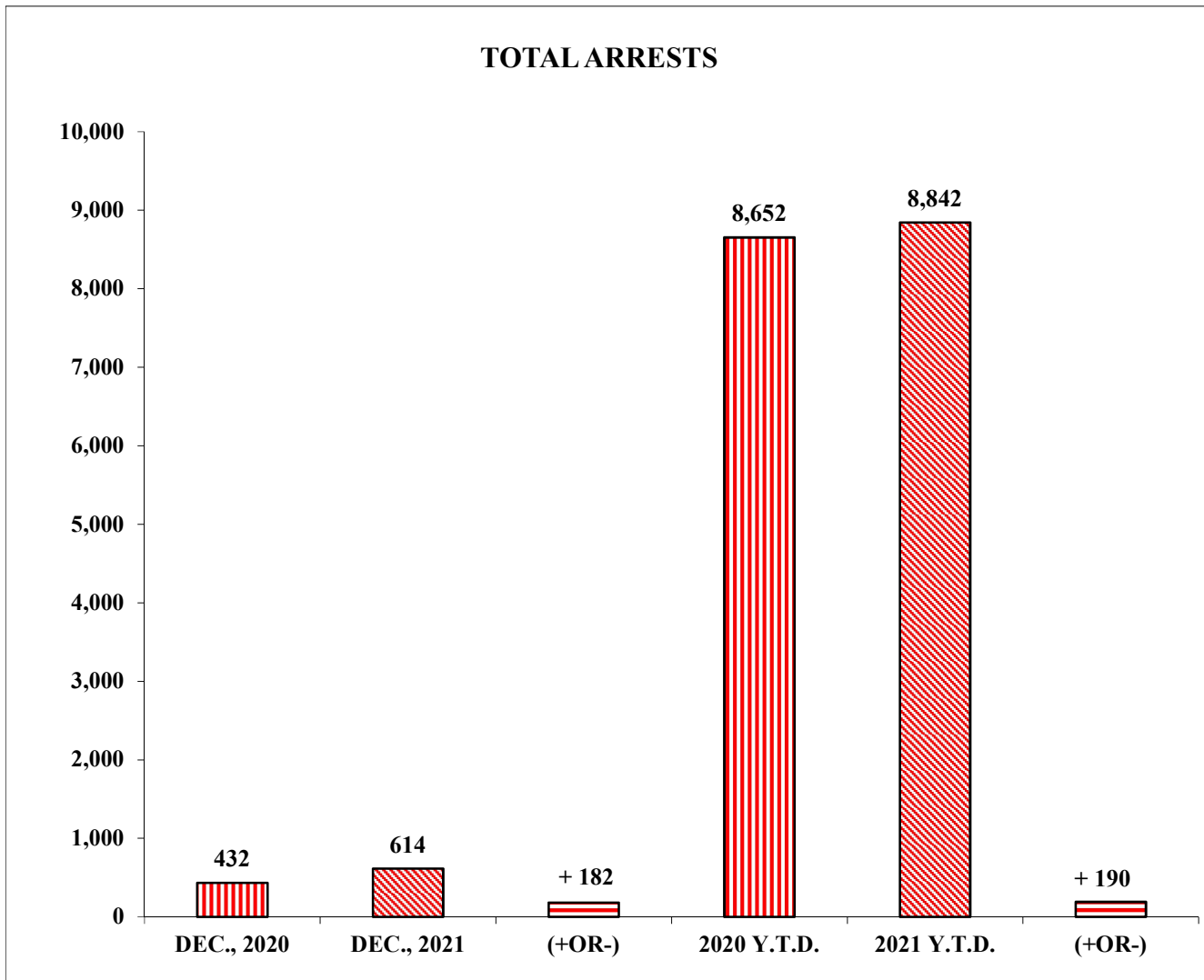




		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>MURDER/ATTEMPTED MURDER</b>	2017	0	0	0	1	0	0	0	0	0	0	0	0	1
	2018	1	0	0	1	0	0	0	0	0	0	1	0	3
	2019	0	0	1	0	0	0	0	0	0	0	0	0	1
	2020	0	0	1	0	1	0	0	0	0	0	0	0	2
	2021	1	0	0	0	0	0	2	1	0	1	0	0	5
<b>CRIMINAL SEXUAL CONDUCT</b>	2017	1	0	1	0	3	1	0	4	3	0	0	1	14
	2018	1	0	2	1	1	2	2	1	0	0	0	0	10
	2019	0	3	0	1	1	0	1	0	3	0	0	2	11
	2020	1	0	2	0	1	0	0	0	5	0	0	0	9
	2021	1	1	0	0	0	1	0	1	0	1	1	0	6
<b>ROBBERY</b>	2017	2	3	1	1	1	3	2	1	0	1	2	3	20
	2018	0	0	1	2	3	3	3	2	2	1	2	0	19
	2019	3	1	0	1	0	1	3	1	1	1	0	2	14
	2020	2	0	2	0	2	0	1	1	0	3	0	0	11
	2021	1	2	0	2	0	1	3	2	2	1	1	0	15
<b>AGGRAVATED ASSAULT</b>	2017	2	1	2	4	3	1	0	2	0	0	0	1	16
	2018	1	0	0	3	0	3	0	1	4	0	0	2	14
	2019	1	1	3	2	2	2	2	1	2	2	2	1	21
	2020	1	2	3	1	2	1	1	3	0	2	1	3	20
	2021	2	0	0	1	0	2	0	3	0	3	0	0	11
<b>BREAKING &amp; ENTERING</b>	2017	8	6	8	8	10	13	18	29	19	35	10	15	179
	2018	19	6	14	12	11	6	7	29	12	9	6	5	136
	2019	4	13	15	7	15	18	16	8	5	7	4	6	118
<b>AUTO</b>	2020	19	6	6	9	3	8	9	14	5	35	24	0	138
<b>AUTO</b>	2021	11	8	5	19	4	7	8	5	11	13	7	7	105
<b>LARCENY</b>	2017	32	29	24	19	24	41	27	22	34	25	23	19	319
	2018	15	23	18	24	29	36	24	30	17	30	19	19	284
	2019	22	13	19	8	26	14	29	26	15	16	14	17	219
	2020	19	21	9	15	20	18	20	18	16	20	30	20	226
	2021	15	16	22	29	19	13	22	20	11	21	17	20	225
<b>MOTOR VEHICLE THEFT</b>	2017	0	4	1	2	3	6	3	4	2	4	2	7	38
	2018	6	3	4	5	4	4	7	7	2	3	7	2	54
	2019	7	2	1	1	1	4	4	3	2	4	5	4	38
	2020	6	0	1	2	0	3	6	5	7	5	6	4	45
	2021	3	7	5	5	3	2	0	8	2	5	5	2	47
<b>ARSON</b>	2017	0	0	0	0	0	0	0	0	0	0	0	0	0
	2018	0	0	0	0	1	0	0	1	0	0	0	1	3
	2019	0	1	0	0	0	0	0	0	0	0	0	0	1
	2020	1	0	0	0	0	0	0	1	0	0	0	0	2
	2021	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>BURGLARY</b>	2017	10	15	4	11	7	6	9	5	5	8	7	6	93
	2018	7	3	4	1	6	10	12	10	6	12	12	11	94
	2019	8	7	4	6	5	4	5	12	5	7	7	6	76
	2020	8	5	7	1	4	2	3	5	6	8	5	5	59
	2021	2	7	11	8	3	5	2	9	6	4	3	7	67
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		90	92	98	117	94	123	140	140	112	115	109	92	1,322
<b>FIRE</b>		16	12	21	7	19	16	19	26	16	29	17	13	211
<b>TOTAL ALARMS</b>		106	104	119	124	113	139	159	166	128	144	126	105	1,533

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>MALE</b>	484	499	554	443	434	404	545	250	310	506	335	320	5,084
<b>FEMALE</b>	307	394	443	324	303	329	378	137	252	334	263	294	3,758
<b>WHITE</b>	368	468	459	391	327	378	377	189	281	392	321	279	4,230
<b>HISPANIC</b>	76	63	56	34	52	46	72	17	36	76	47	48	623
<b>BLACK</b>	347	362	482	342	358	309	474	181	245	372	230	287	3,989
<b>OVER 17</b>	769	859	948	739	719	696	901	373	533	805	586	582	8,510
<b>UNDER 17</b>	22	34	49	28	18	37	22	14	29	35	12	32	332



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>CALLS FOR SERVICE</b>	27	25	44	50	36	35	40	36	31	27	28	44	423
<b>WARNING TICKETS</b>	0	1	0	0	1	4	1	2	0	2	2	2	15
<b>COURT CASES</b>	0	0	1	5	3	2	1	0	1	1	2	2	18
<b>CONVICTIONS</b>	0	0	1	5	3	2	1	0	1	1	2	2	18
<b>HEALTH CASES</b>	0	0	1	1	2	0	3	0	0	1	1	1	10
<b>VETERINARIAN COST</b>	NR	\$35	\$70	\$70	\$35	\$35	\$124	\$140	\$0	\$35	NR	\$15	\$559
<b>FINES GENERATED BY IMPOUNDMENT</b>	\$0	\$250	\$105	\$125	\$35	\$60	\$390	\$25	\$25	\$190	\$135	\$105	\$1,445
<b>COURT FINES</b>	\$0	\$0	\$158	\$1,706	\$698	\$515	\$257	\$0	\$648	\$129	\$285	\$386	\$4,782

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR December, 2021

Beginning Animal Count										
	CANINE				FELINE					
	Number of Dogs in Care At the Beginning of the Month				Number of Cats in Care At the Beginning of the Month					Total
	7				0					7

Live Intake												
	CANINE					FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total	
Stray at Large	6	0	0	6		0	0	0	0		6	
Relinquished by Owner	0	0	0	0		0	0	0	0		0	
Owner Intended Euthanasia	0	0	0	0		0	0	0	0		0	
Transferred In	0	0	0	0		0	0	0	0		0	
Other Intakes	1	0	0	1		0	0	0	0		1	
<b>Total Live Intakes</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>7</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>7</b>	

Live Outcomes												
	CANINE					FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total	
Adoption	1	0	0	1		0	0	0	0		1	
Returned to Owner	3	0	0	3		0	0	0	0		3	
Transferred Out	5	0	0	5		1	0	0	1		5	
Returned to Field	0	0	0	0		0	0	0	0		0	
Other Live Outcome	0	0	0	0		0	0	0	0		0	
<b>Total Live Outcomes</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>9</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>9</b>	

Other Outcomes												
	CANINE					FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total	
Died in Care	0	0	0	0		0	0	0	0		0	
Lost in Care	0	0	0	0		0	0	0	0		0	
Shelter Euthanasia	1	0	0	1		0	0	0	0		1	
Owner Intended - Euthanasia	2	0	0	2		0	0	0	0		2	
Subtotal Other Outcomes	3	0	0	3		0	0	0	0		3	
<b>Total Outcomes</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>12</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>12</b>	

Ending Animal Count										
	CANINE				FELINE					
	Number of Dogs in Care At the End of the Month				Number of Cats in Cage At the End of the Month					Total
Manual Ending Count	2				0					2
Calculated Ending County	2				0					2

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2021 – December 31, 2021

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year					Total
	4			0					4

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	80	1	0	81	1	0	0	1			82
Relinquished by Owner	8	7	0	15	5	5	0	10			25
Owner Intended Euthanasia	7	0	0	7	1	0	0	1			8
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	3	0	0	3	0	0	0	0			3
<b>Total Live Intakes</b>	<b>98</b>	<b>8</b>	<b>0</b>	<b>106</b>	<b>7</b>	<b>5</b>	<b>0</b>	<b>12</b>			<b>118</b>

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	5	0	0	5	1	0	0	1			6
Returned to Owner	43	0	0	43	0	0	0	0			43
Transferred Out	34	9	0	43	5	5	0	10			53
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes	0	0	0	0	0	0	0	0			0
<b>Total Live outcomes</b>	<b>82</b>	<b>9</b>	<b>0</b>	<b>91</b>	<b>6</b>	<b>5</b>	<b>0</b>	<b>11</b>			<b>102</b>

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	2	0	2	0	0	0	0			2
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	7	1	0	8	0	0	0	0			8
Owner Intended - Euthanasia	7	0	0	7	1	0	0	1			8
Subtotal Other Outcomes	14	3	0	17	1	0	0	1			18
<b>Total Combined Outcomes</b>	<b>96</b>	<b>12</b>	<b>0</b>	<b>108</b>	<b>7</b>	<b>5</b>	<b>0</b>	<b>12</b>			<b>120</b>

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month					Total
Manual Ending Count	2			0					2
Calculated Ending County	2			0					2

# **North Augusta Parks, Recreation & Tourism**

**Rick Meyer, Director**

**Monthly Report  
For**

**December, 2021**

# SPORTS ACTIVITY REPORT

<b>Participation</b>							<b>Revenues</b>		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	78	701	492	454	247	156	\$8,890	\$54,579	\$36,459
Baseball	48	578	0	322	256	144	\$0	\$68,837	\$50,918
Fall Baseball									
Softball -Adult	10	150	165				\$0	\$26,301	\$16,610
Softball -Youth	17	207	0	124	83	51			
Spring Soccer	49	578	0	372	206	98	-\$335	\$66,810	\$41,311
Fall Soccer	46	578	470	403	175	92			
Cheerleading	15	196	142	141	55	30	\$0	\$49,497	\$27,198
Football	19	313	202	206	107	57			
Volleyball	14	132	105	82	50	28	\$0	\$8,985	\$6,389

Activity	YTD Participants	December Revenue	YTD	Prior YTD
Jazzercise	431	\$272	\$3,621	\$2,421
Tennis		\$1,968	\$5,688	\$9,180
Adventure Camp	148		\$14,675	\$21,385

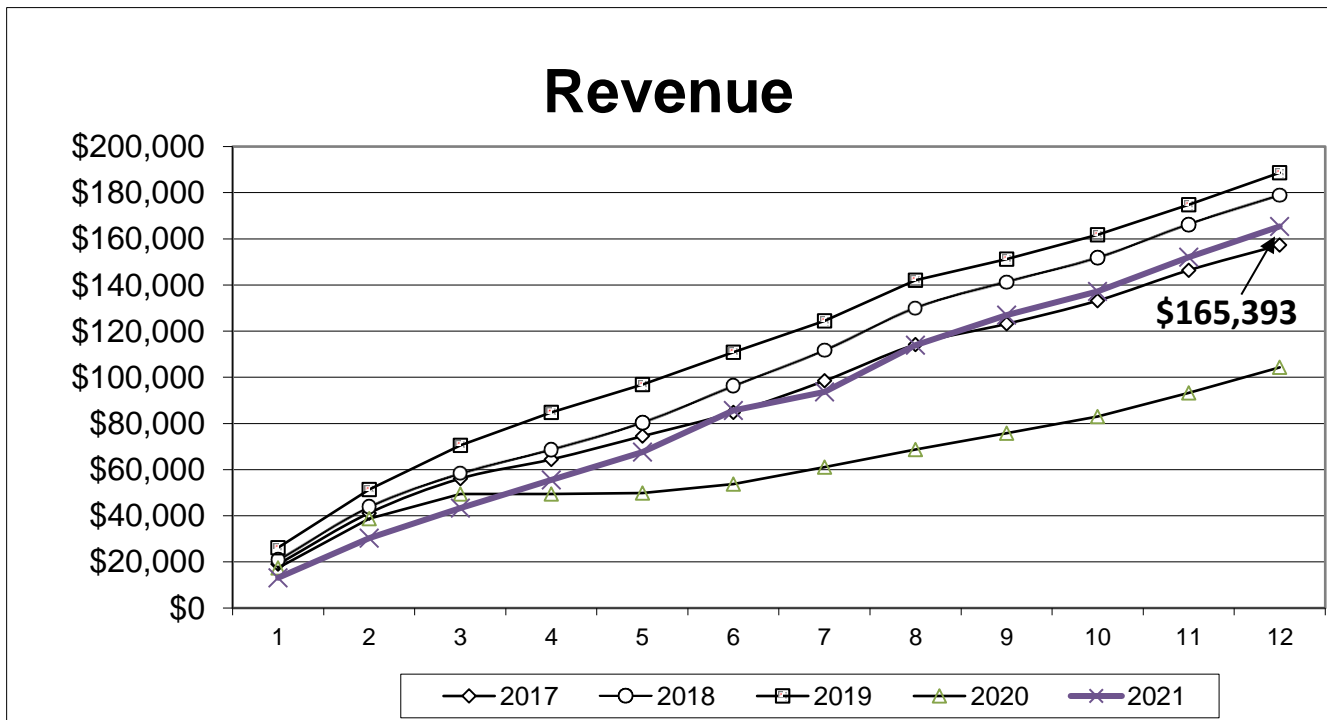
# MISCELLANEOUS RENTALS

Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2021	2020
1	58	\$150	\$0	\$12,140	\$4,765

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2021 Budget Recouped Month	% 2021 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 13,118	9.44%	9.44%	\$13,118	\$17,431	\$26,184	\$20,829	\$18,993
Feb.	\$ 17,203	12.38%	21.81%	\$30,321	\$38,791	\$51,369	\$43,872	\$41,170
Mar.	\$ 13,052	9.39%	31.20%	\$43,373	\$49,379	\$70,565	\$58,380	\$56,111
Apr.	\$ 12,150	8.74%	39.94%	\$55,523	\$49,379	\$84,836	\$68,719	\$64,419
May	\$ 12,017	8.64%	48.59%	\$67,540	\$49,777	\$96,815	\$80,397	\$74,469
June	\$ 18,049	12.98%	61.57%	\$85,589	\$53,772	\$110,820	\$96,248	\$84,790
July	\$ 8,106	5.83%	67.40%	\$93,695	\$61,028	\$124,496	\$111,646	\$98,469
Aug.	\$ 20,257	14.57%	81.97%	\$113,952	\$68,772	\$142,034	\$130,045	\$114,179
Sept.	\$ 12,933	9.30%	91.28%	\$126,885	\$75,790	\$151,281	\$141,288	\$123,157
Oct.	\$ 10,297	7.41%	98.68%	\$137,182	\$83,000	\$161,783	\$151,731	\$133,231
Nov.	\$ 14,854	10.69%	109.37%	\$152,036	\$93,288	\$174,729	\$166,243	\$146,395
Dec.	\$ 13,357	9.61%	118.98%	\$165,393	\$104,303	\$188,679	\$178,750	\$157,277
<b>Total</b>	<b>\$ 165,393</b>	<b>118.98%</b>	<b>118.98%</b>	<b>\$ 165,393</b>	<b>\$ 104,303</b>	<b>\$188,679</b>	<b>\$178,750</b>	<b>\$ 157,277</b>

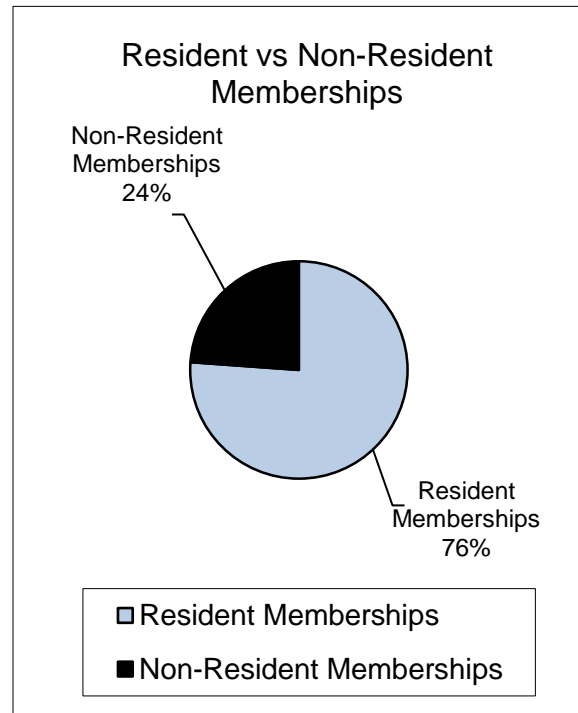
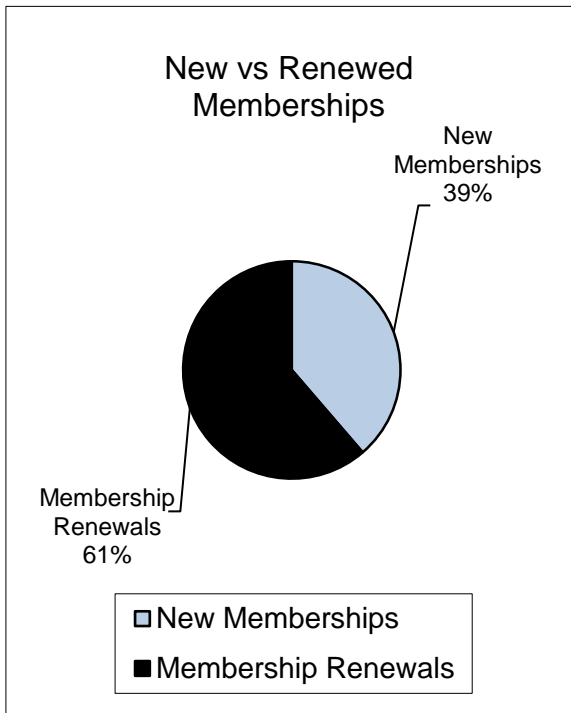
	December	2021	Prior YTD
Activities Center Members Attendance	3,932	53,764	48,017
Activities Center Visitors Attendance	14,074	267,141	100,038
Activities Center Total Attendance	18,006	320,905	148,055





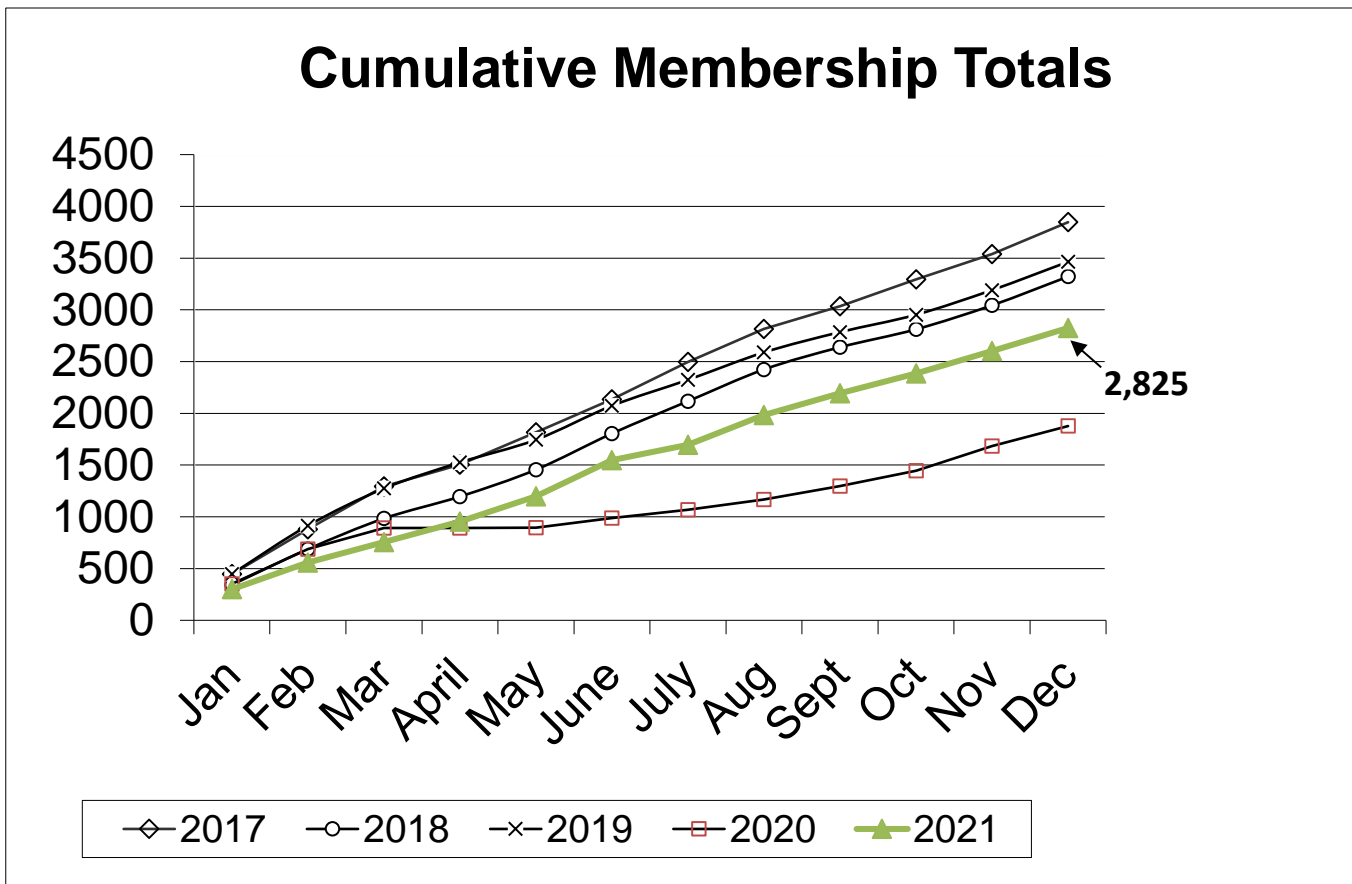
## Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	138	162	300	220	80
Feb.	114	143	257	176	81
Mar.	76	123	199	144	55
Apr.	44	155	199	147	52
May	46	197	243	191	52
Jun.	143	206	349	271	78
Jul.	67	81	148	123	25
Aug.	122	168	290	236	54
Sept.	79	130	209	164	45
Oct.	64	129	193	142	51
Nov.	110	106	216	159	57
Dec.	90	132	222	178	44
Totals	1093	1732	2825	2151	674



	Monthly Membership Totals					Cumulative Membership Totals				
	2021	2020	2019	2018	2017	2021	2020	2019	2018	2017
Jan	300	352	448	343	446	300	352	448	343	446
Feb	257	337	467	345	433	557	689	915	688	879
Mar	199	203	359	296	415	756	892	1274	984	1294
April	199	0	252	212	211	955	892	1526	1196	1505
May	243	4	219	260	312	1198	896	1745	1456	1817
June	349	92	328	349	318	1547	988	2073	1805	2135
July	148	80	251	312	362	1695	1068	2324	2117	2497
Aug	290	98	265	307	318	1985	1166	2589	2424	2815
Sept	209	131	196	215	249	2194	1297	2785	2639	3034
Oct	193	148	168	173	230	2387	1445	2953	2812	3294
Nov	216	239	238	232	244	2603	1684	3191	3044	3538
Dec	222	193	273	277	309	2825	1877	3464	3321	3847

2825	1877	3464	3321	3847
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# Concession Revenue

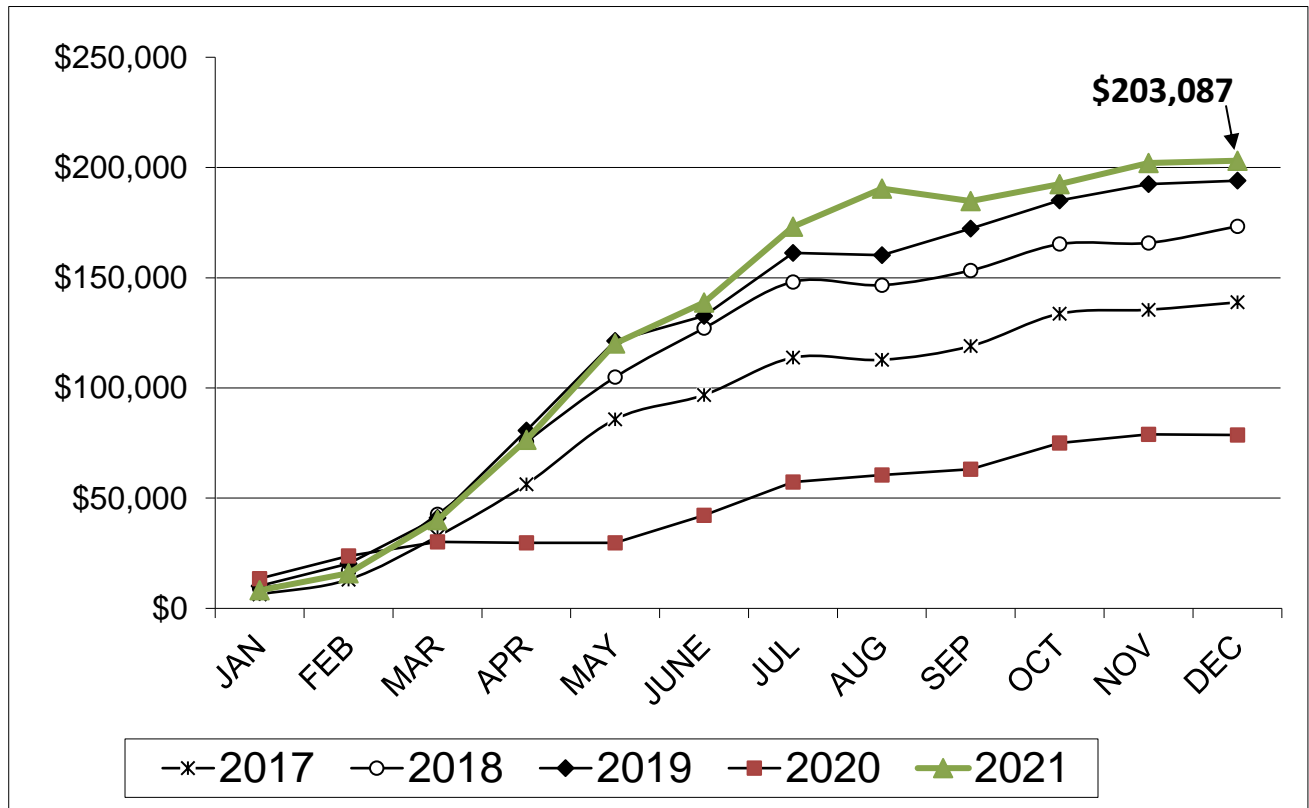
## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2017	\$6,369	\$6,734	\$19,568	\$23,678	\$29,433	\$11,037	\$16,926	-\$984	\$6,240	\$14,665	\$1,805	\$3,364
2018	\$9,050	\$8,088	\$25,504	\$31,423	\$29,432	\$22,227	\$20,993	-\$1,480	\$6,680	\$11,936	\$544	\$7,552
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232	\$28,607	-\$924	\$11,932	\$12,755	\$7,441	\$1,582
2020	\$13,519	\$10,221	\$6,469	-\$529	\$13	\$12,570	\$15,069	\$3,192	\$2,612	\$11,899	\$3,909	-\$234
2021	\$8,206	\$7,698	\$24,165	\$36,437	\$43,725	\$18,580	\$34,395	\$17,270	-\$5,701	\$7,672	\$9,665	\$1,003

## Year-to-Date

2017	\$6,369	\$13,103	\$32,671	\$56,349	\$85,781	\$96,818	\$113,744	\$112,761	\$119,001	\$133,665	\$135,470	\$138,834
2018	\$9,050	\$17,138	\$42,642	\$75,459	\$104,891	\$127,118	\$148,111	\$146,631	\$153,311	\$165,247	\$165,791	\$173,342
2019	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619	\$161,227	\$160,303	\$172,234	\$184,990	\$192,431	\$194,013
2020	\$13,519	\$23,740	\$30,209	\$29,680	\$29,694	\$42,263	\$57,333	\$60,525	\$63,136	\$75,035	\$78,944	\$78,710
2021	\$8,206	\$15,905	\$40,070	\$76,507	\$120,232	\$138,812	\$173,207	\$190,447	\$184,746	\$192,418	\$202,084	\$203,087

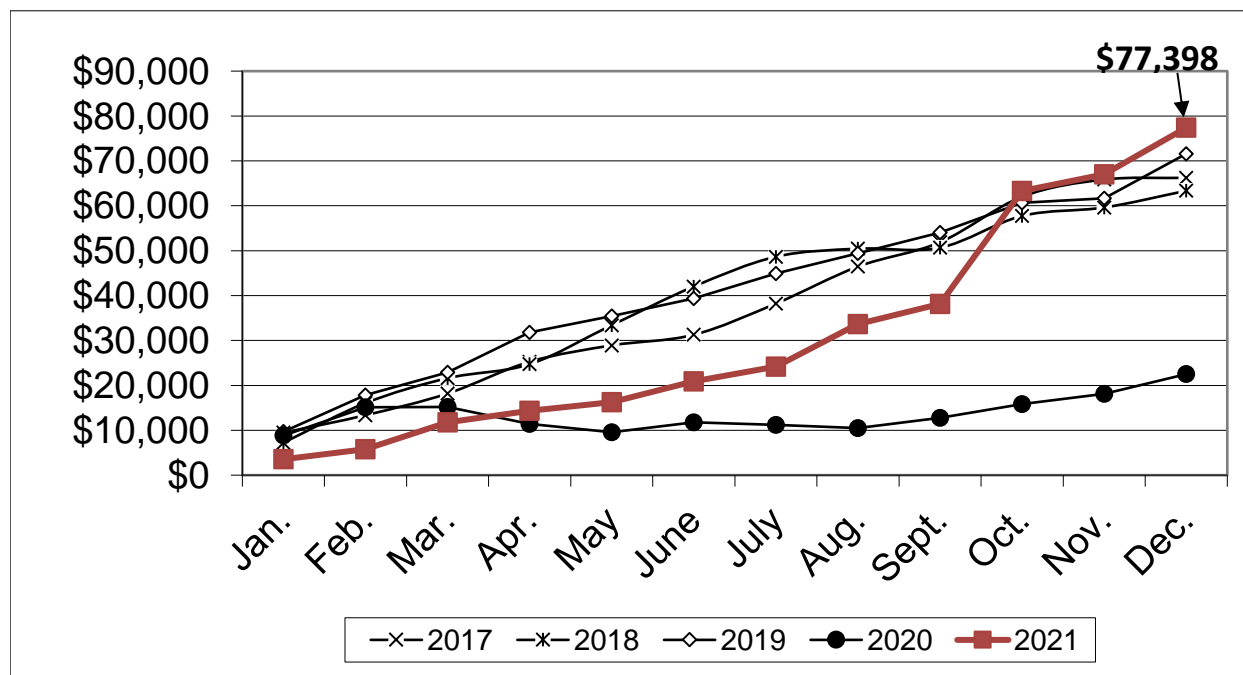
## Cumulative Concession Revenue



# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		2			\$3,558	\$1,740
Civic Group	6	34	\$25		\$2,101	\$1,325
Parties	9	41	\$1,695	\$2,100	\$17,395	\$8,640
Community Meetings	9	38	\$75	\$355	\$5,970	\$2,815
Miscellaneous	7	37	\$9,770		\$21,238	
Industry Meetings	1	5			\$1,820	\$480
Weddings		10	-\$1,300	\$1,900	\$17,516	\$8,800
Reunion		3			\$6,450	-\$1,300
Linen (#times used)					\$170	
City/PSD Training		1				
Church	3	22	\$100		\$1,000	
Maude Edenfield Shelter		2			\$180	
<b>TOTAL</b>	<b>35</b>	<b>195</b>	<b>\$10,365</b>	<b>\$4,355</b>	<b>\$77,398</b>	<b>\$22,500</b>

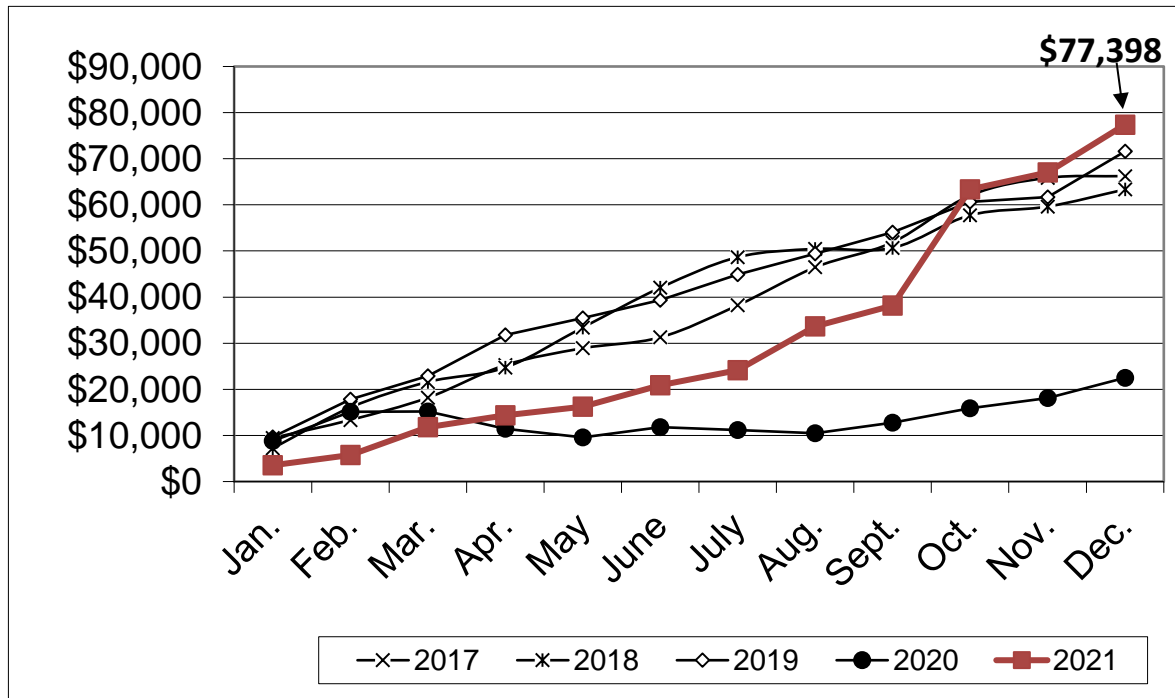
### Community Center Revenue



## Community Center Revenue

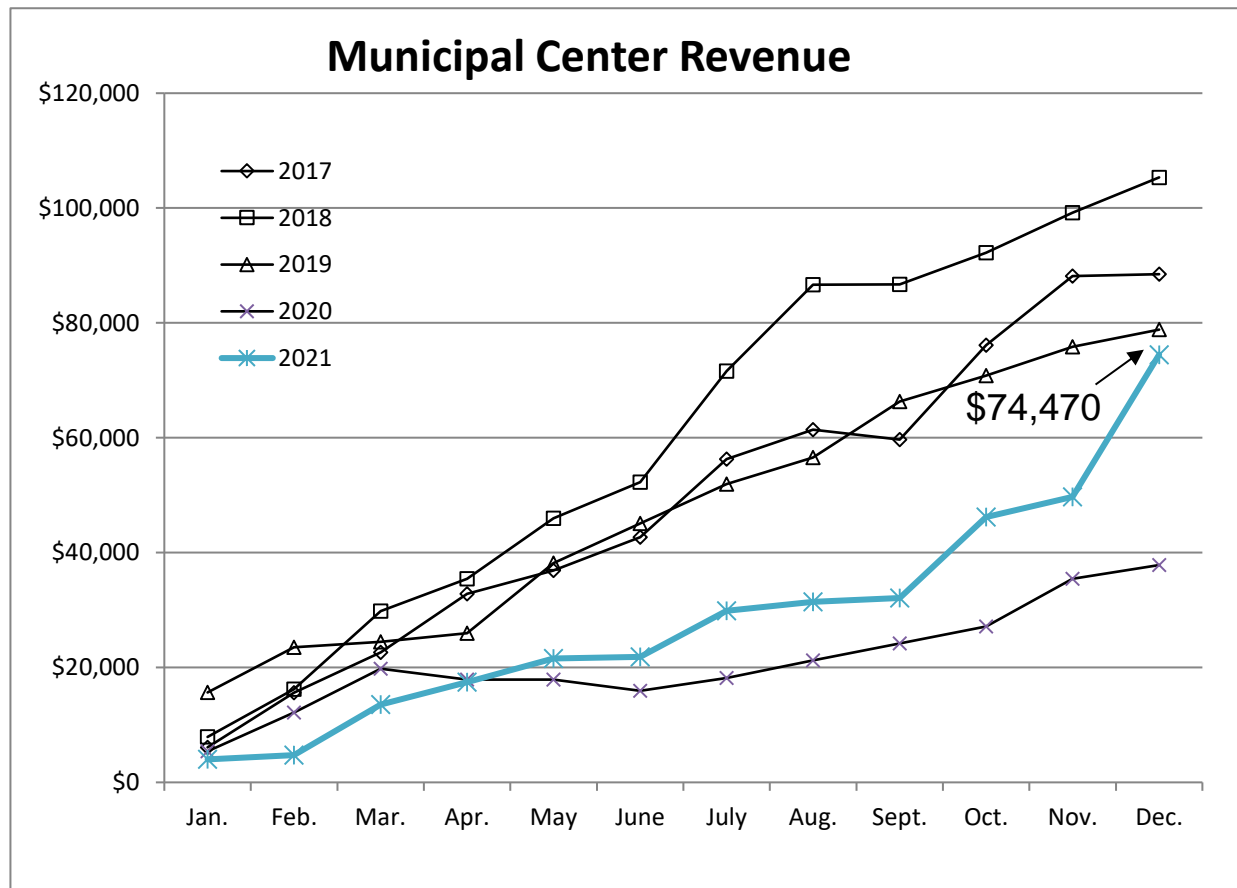
	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Community Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 3,540	10.38%	10.38%	\$3,540	\$8,820	\$9,675	\$7,221	\$9,457
Feb.	\$ 2,250	6.60%	16.98%	\$5,790	\$15,120	\$17,861	\$16,052	\$13,357
Mar.	\$ 5,975	17.52%	34.50%	\$11,765	\$15,195	\$22,886	\$21,602	\$18,178
Apr.	\$ 2,570	7.54%	42.04%	\$14,335	\$11,435	\$31,800	\$24,722	\$25,260
May	\$ 1,923	5.64%	47.68%	\$16,258	\$9,560	\$35,423	\$33,403	\$28,910
June	\$ 4,645	13.62%	61.30%	\$20,903	\$11,800	\$39,364	\$42,018	\$31,275
July	\$ 3,250	9.53%	70.83%	\$24,153	\$11,170	\$44,900	\$48,653	\$38,216
Aug.	\$ 9,490	27.83%	98.66%	\$33,643	\$10,465	\$49,382	\$50,453	\$46,459
Sept.	\$ 4,510	13.23%	111.89%	\$38,153	\$12,790	\$54,057	\$50,671	\$51,877
Oct.	\$ 25,183	73.85%	185.74%	\$63,336	\$15,865	\$60,651	\$57,749	\$62,018
Nov.	\$ 3,697	10.84%	196.58%	\$67,033	\$18,145	\$61,701	\$59,632	\$65,850
Dec.	\$ 10,365	30.40%	226.97%	\$77,398	\$22,500	\$71,593	\$63,345	\$66,226
<b>Total</b>	<b>\$ 77,398</b>	<b>226.97%</b>	<b>226.97%</b>	<b>\$77,398</b>	<b>\$22,500</b>	<b>\$71,593</b>	<b>\$63,345</b>	<b>\$66,226</b>

## Community Center Revenue



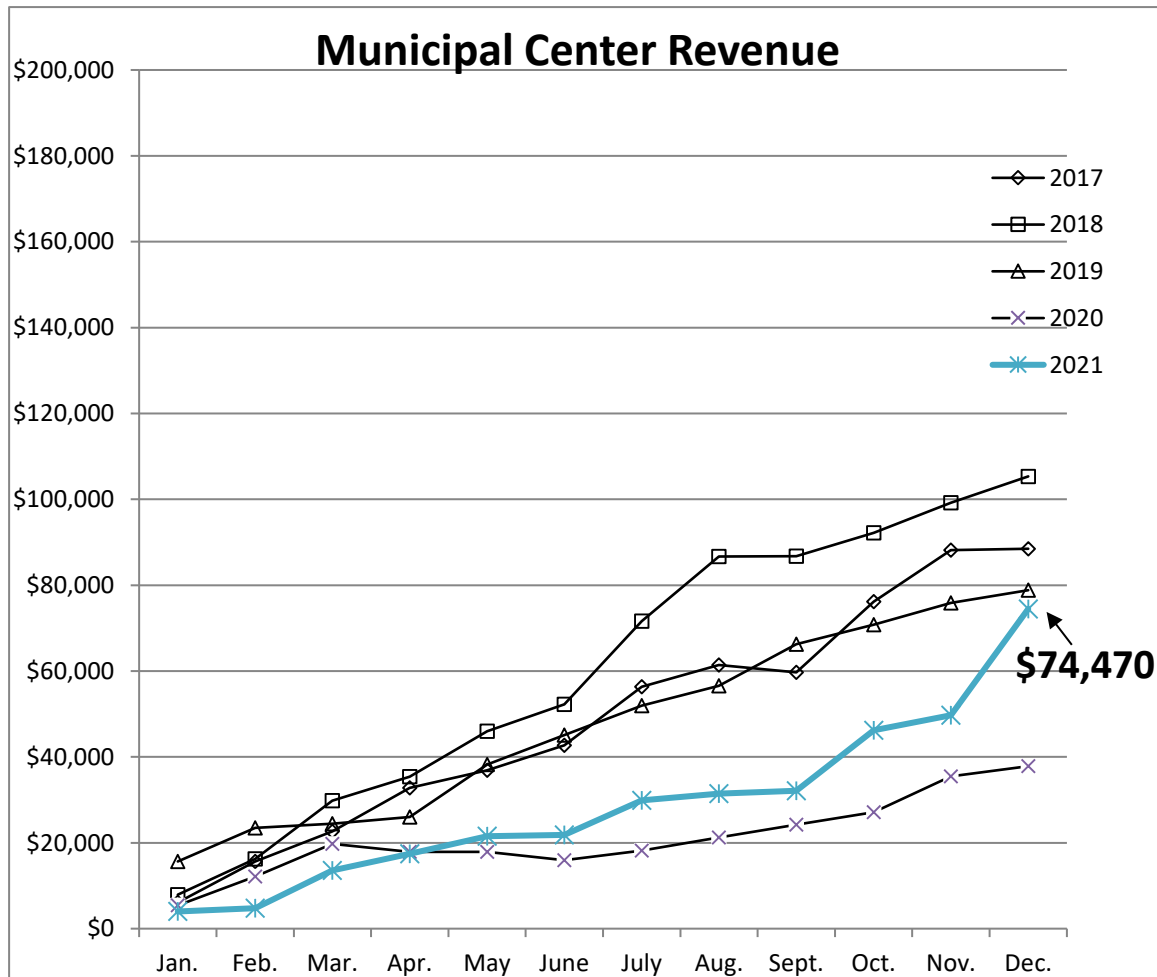
# MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet					\$2,997	\$1,240
Civic Group		2			\$300	
Parties	5	5	\$928		\$10,790	\$8,300
Community Meetings		23				\$1,000
City Meetings		15				
Classes		1				
Industry Meetings	2	1	\$606		\$1,306	\$1,400
NA AHC		7				
Weddings	1	17		\$2,000	\$26,471	\$22,150
Reunion		1			\$650	\$1,000
Linen				\$368	\$1,565	\$2,846
Public Hearing						
Equipment Rental						-\$100
Miscellaneous	1	3	\$23,200		\$30,391	
<b>TOTAL</b>	<b>9</b>	<b>75</b>	<b>\$24,734</b>	<b>\$2,368</b>	<b>\$74,470</b>	<b>\$37,836</b>



## Municipal Center Revenue

	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$4,000	9.90%	9.90%	\$4,000	\$5,412	\$15,654	\$7,911	\$6,100
Feb.	\$750	1.86%	11.76%	\$4,750	\$12,128	\$23,504	\$16,233	\$15,620
Mar.	\$8,775	21.72%	33.48%	\$13,525	\$19,778	\$24,448	\$29,792	\$22,645
Apr.	\$3,946	9.77%	43.25%	\$17,471	\$17,878	\$25,998	\$35,426	\$32,810
May	\$4,093	10.13%	53.38%	\$21,564	\$17,878	\$38,198	\$45,956	\$36,908
June	\$300	0.74%	54.12%	\$21,864	\$15,928	\$45,100	\$52,256	\$42,708
July	\$7,998	19.80%	73.92%	\$29,862	\$18,168	\$51,915	\$71,633	\$56,310
Aug.	\$1,580	3.91%	77.83%	\$31,442	\$21,218	\$56,560	\$86,658	\$61,410
Sept.	\$650	1.61%	79.44%	\$32,092	\$24,218	\$66,290	\$86,731	\$59,710
Oct.	\$ 14,109	34.92%	114.36%	\$46,201	\$27,118	\$70,838	\$92,204	\$76,145
Nov.	\$ 3,535	8.75%	123.11%	\$49,736	\$35,468	\$75,838	\$99,204	\$88,137
Dec.	\$ 24,734	61.22%	184.33%	\$74,470	\$37,836	\$78,834	\$105,334	\$88,487
<b>Total</b>	<b>\$ 74,470</b>	<b>184.33%</b>	<b>184.33%</b>	<b>\$74,470</b>	<b>\$37,836</b>	<b>\$78,834</b>	<b>\$105,334</b>	<b>\$88,487</b>





**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

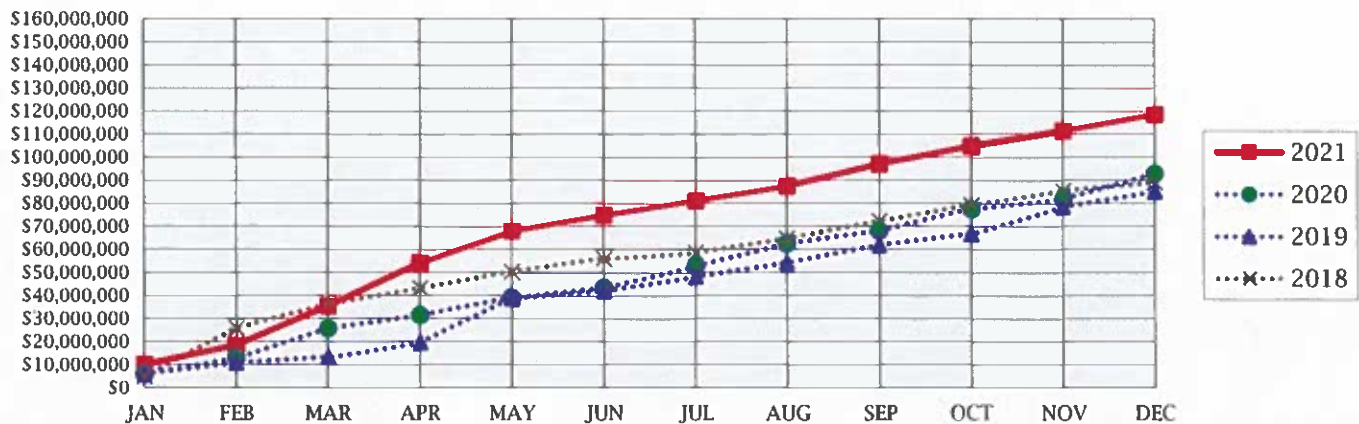
**December, 2021**



# BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Dec 2021	2021 YTD	2020 YTD	December 2021	2021 YTD	2020 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	16	73	36	\$2,461,304	\$11,212,747	\$6,125,293
Single Family-Detached	7	211	173	\$2,904,742	\$77,367,883	\$63,070,788
Multi Family	0	0	0	\$0	\$0	\$0
<b>Residential Total:</b>	<b>23</b>	<b>284</b>	<b>209</b>	<b>\$ 5,366,046</b>	<b>\$ 88,580,630</b>	<b>\$ 69,196,081</b>
<b>NEW COMMERCIAL:</b>	<b>0</b>	<b>8</b>	<b>6</b>	<b>\$ -</b>	<b>\$ 11,435,552</b>	<b>\$ 7,377,525</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	26	426	420	\$519,932	\$5,209,794	\$4,688,092
Commercial	1	42	38	\$50,000	\$5,225,113	\$2,698,001
<b>Alt/Add Total:</b>	<b>27</b>	<b>468</b>	<b>458</b>	<b>\$569,932</b>	<b>\$10,434,907</b>	<b>\$7,386,093</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	5	29	20	\$235,980	\$1,332,132	\$876,030
Solar Panels	5	50	47	\$207,152	\$1,621,143	\$1,594,036
Grading	1	10	21	\$569,000	\$4,515,863	\$6,145,801
Signs	3	38	24	\$203,150	\$666,886	\$192,341
<b>Miscellaneous Total:</b>	<b>14</b>	<b>127</b>	<b>112</b>	<b>\$1,215,282</b>	<b>\$8,136,024</b>	<b>\$8,808,208</b>
<b>Total all Construction:</b>	<b>64</b>	<b>887</b>	<b>785</b>	<b>\$7,151,260</b>	<b>\$118,587,113</b>	<b>\$92,767,907</b>

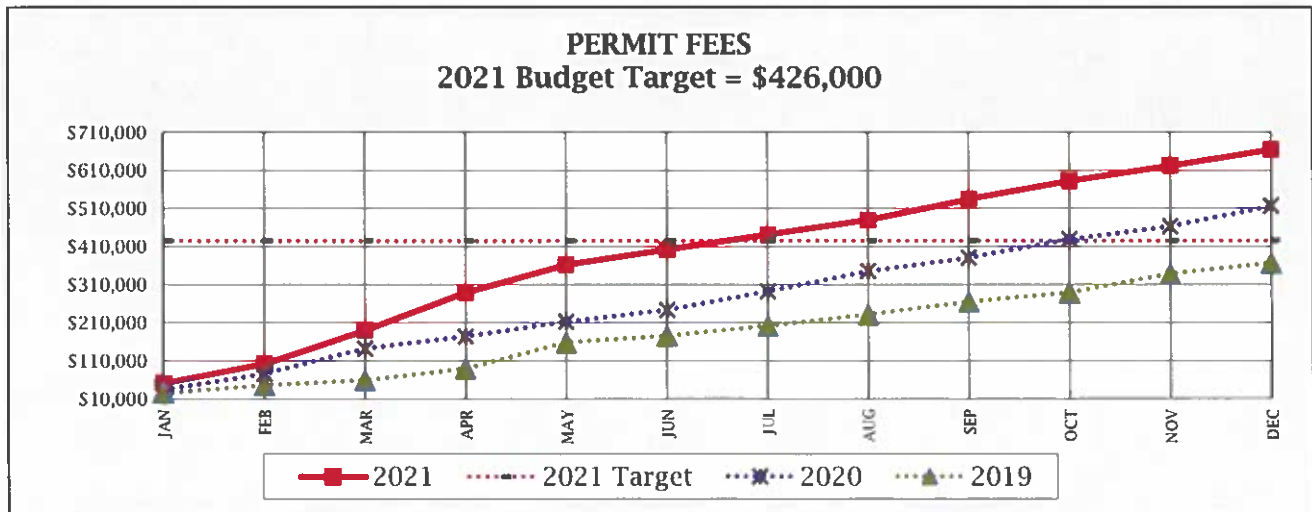
## Total Value of Construction



This Month: December 2021

## PERMITS / FEES

	December 2020	December 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	73	58	- 15	734	846	+ 112
MECH/GAS	28	48	+ 20	551	612	+ 61
ELECT & SOLAR	49	44	- 5	582	725	+ 143
PLUMBING	16	30	+ 14	420	496	+ 76
GRADING	3	1	- 2	21	10	- 11
STORMWATER	2	1	- 1	21	21	+ 0
<b>TOTAL</b>	<b>171</b>	<b>182</b>	<b>+ 11</b>	<b>2329</b>	<b>2710</b>	<b>+ 381</b>
<b>PERMIT FEES:</b>						
BUILDING	\$43,330	\$31,521	- \$11,809	\$395,242	\$538,103	+ \$142,861
MECH/GAS	\$1,362	\$3,002	+ \$1,640	\$28,653	\$34,886	+ \$6,233
ELECT & SOLAR	\$3,705	\$3,036	- \$669	\$32,147	\$41,021	+ \$8,874
PLUMBING	\$804	\$1,192	+ \$388	\$16,972	\$22,604	+ \$5,632
GRADING	\$1,267	\$2,379	+ \$1,112	\$28,757	\$18,982	- \$9,775
STORMWATER	\$3,200	\$100	- \$3,100	\$15,129	\$8,885	- \$6,244
<b>TOTAL</b>	<b>\$53,668</b>	<b>\$41,230</b>	<b>- \$12,438</b>	<b>\$516,900</b>	<b>\$664,481</b>	<b>+ \$147,581</b>



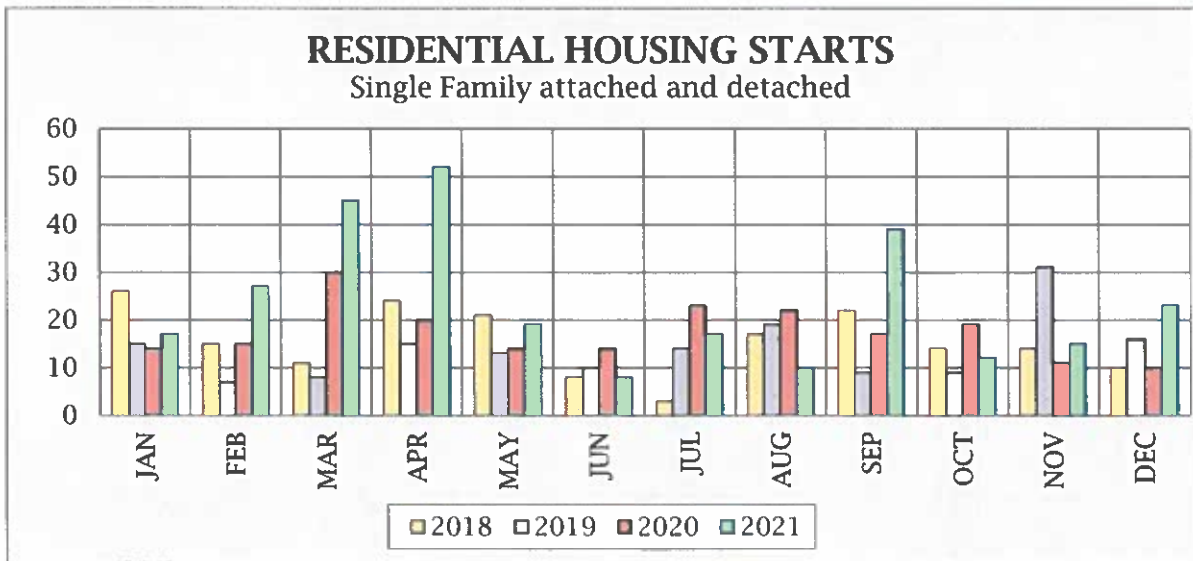
## CONTRACTOR BUSINESS LICENSES

	December 2020	December 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
<b>LICENSES ISSUED</b>	21	20	- 1	778	763	- 15
<b>LICENSE FEES</b>	\$13,984	\$7,970	- 6,014	\$166,744	\$312,545	+ 145,801

# INSPECTION ACTIVITY REPORT

For December 2021			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	130	41	171
Plumbing	141	120	261
Mechanical/Gas	128	137	265
Electrical	109	44	153
<b>Construction Total:</b>	<b>508</b>	<b>342</b>	<b>850</b>
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	36	214	
Condemnations	0	3	
Re-inspection fees collected	\$850	\$3,700	
<b>General Inspections Total:</b>	<b>36</b>	<b>217</b>	
TOTAL INSPECTIONS			886
PLAN REVIEW	This Month	Year-to-date	
Commercial	1	39	
Residential	31	430	
<b>Plan Review Total</b>	<b>32</b>	<b>469</b>	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	8	177	
No Permits/Stop Work Notice	0	8	
Incoming Phone Inquiries	400	4540	

<i>Total inspections performed this month:</i>	<b>886</b>
<i>Total inspections performed Year to Date:</i>	<b>7684</b>
<i>Average number of inspections per day:</i>	<b>46.63</b>
<i>Average of inspections per inspector per day:</i>	<b>15.54</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2021	2	10	11	6	6	2	4	5	8	5	8	4	71
	2020	8	4	2	2	4	0	0	4	8	4	7	2	45
Street Sign Repairs	2021	9	22	14	4	12	11	4	5	11	18	16	11	137
	2020	5	6	39	80	18	7	4	6	5	4	4	5	183
Traffic Signs	2021	4	8	8	8	5	2	2	4	8	22	11	5	87
	2020	5	6	5	12	5	14	16	12	15	6	6	5	107
Traffic Sign Repairs	2021	14	5	4	8	17	11	6	5	9	6	11	12	108
	2020	9	4	22	47	22	9	9	2	8	2	4	9	147
Banners Installed	2021	0	1	1	0	1	0	1	1	2	3	3	2	15
	2020	2	2	2	0	1	1	0	1	2	2	2	1	16
Banners Repaired	2021	0	1	1	0	0	0	0	0	1	1	1	0	5
	2020	1	1	1	0	3	1	0	1	1	0	1	0	10
Street Light Service	2021	18	22	11	14	12	10	8	5	8	21	12	6	147
	2020	6	2	5	3	4	4	1	0	0	18	9	14	66
Asphalt Placed (tons)	2021	1	16	27	38	41	20	12	10	15	15	12	18	225
	2020	1	6	37	39	18	18	18	15	32	16	17	10	227
Asphalt Tack (gals)	2021	0	5	5	5	5	0	0	5	0	5	5	0	35
	2020	0	5	10	5	5	5	5	5	5	5	5	0	55
Concrete Repairs (cy)	2021	28	32	29	22	20	35	62	71	38	28	28	21	414
	2020	90	27	21	47	42	18	38	42	41	15	15	45	441
Storm Drains Cleaned	2021	52	41	55	48	57	46	22	33	35	42	34	72	537
	2020	62	51	40	72	57	62	52	42	52	62	29	35	616
Storm Pipe Placed LF	2021	60	60	80	0	0	0	160	90	0	40	180	0	670
	2020	0	0	0	20	20	0	180	20	0	20	0	0	260
Detention Ponds Inspected	2021	4	16	16	23	15	9	5	10	11	4	13	5	131
	2020	32	25	17	10	4	0	42	26	11	6	15	37	225
Detention Ponds Cleaned	2021	0	0	0	2	16	12	8	12	7	4	13	13	87
	2020	4	12	0	10	11	16	8	1	2	0	15	0	79
Construction Site Inspections	2021	51	52	56	45	32	81	67	85	69	114	59	69	780
	2020	57	37	36	59	50	53	35	46	54	48	54	39	568

This Month: December 2021