

CITY OF NORTH AUGUSTA



Monthly Departmental
Reports

October 2021

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES
CHIEF FINANCIAL OFFICER



FOR THE MONTH OF
OCTOBER 2021

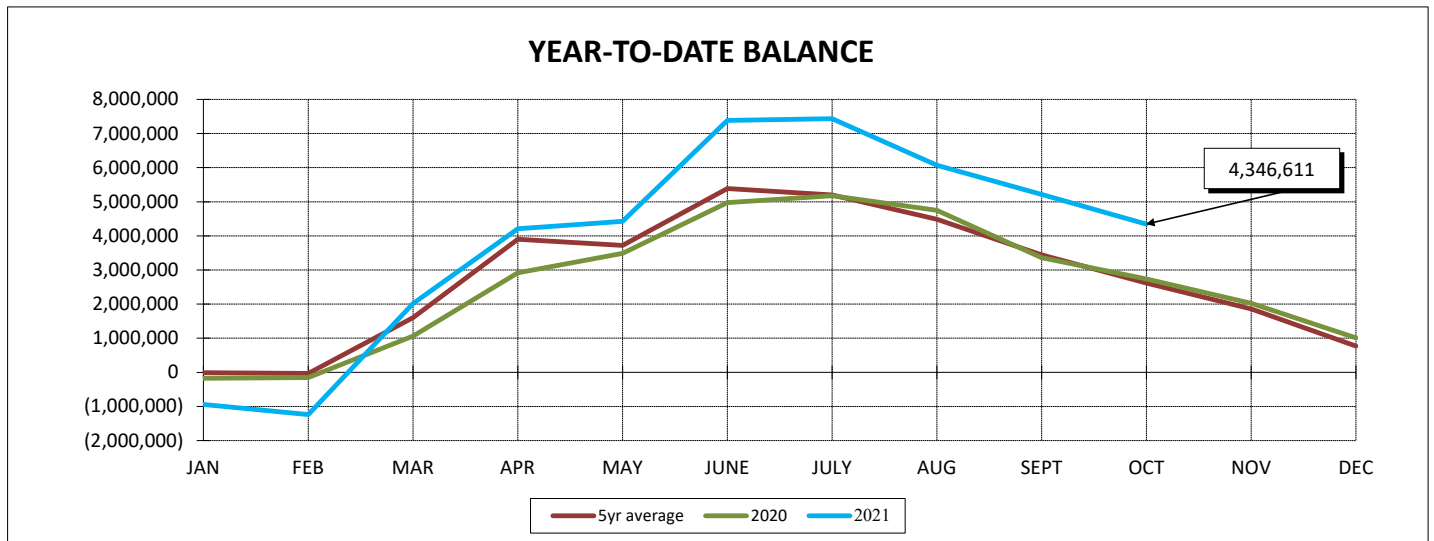
GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN *	285,912	285,912	1,277,303	1,277,303	1,227,455	1,227,455	1,451,999	1,451,999	(941,543)	(941,543)	(174,696)	(174,696)
FEB *	1,173,571	1,459,483	1,868,911	3,146,214	1,469,895	2,697,350	1,587,630	3,039,629	(296,324)	(1,237,867)	281,281	106,585
MAR *	5,343,804	6,803,287	2,909,787	6,056,001	2,091,233	4,788,583	1,952,138	4,991,767	3,252,571	2,014,704	957,649	1,064,234
APR *	3,618,498	10,421,785	3,341,492	9,397,493	1,427,588	6,216,171	1,492,290	6,484,057	2,190,910	4,205,614	1,849,202	2,913,436
MAY	1,566,372	11,988,157	1,697,482	11,094,975	1,345,418	7,561,589	1,121,327	7,605,384	220,954	4,426,568	576,155	3,489,591
JUNE ^	4,211,278	16,199,435	2,605,814	13,700,789	1,251,782	8,813,371	1,120,594	8,725,978	2,959,496	7,386,064	1,485,220	4,974,811
JULY #	1,726,713	17,926,148	1,875,937	15,576,726	1,677,531	10,490,902	1,674,077	10,400,055	49,182	7,435,246	201,860	5,176,671
AUG	645,216	18,571,364	805,878	16,382,604	2,013,611	12,504,513	1,236,097	11,636,152	(1,368,395)	6,066,851	(430,219)	4,746,452
SEPT	360,130	18,931,494	294,944	16,677,548	1,214,249	13,718,762	1,680,737	13,316,889	(854,119)	5,212,732	(1,385,793)	3,360,659
OCT	483,545	19,415,039	642,151	17,319,699	1,349,666	15,068,428	1,263,754	14,580,643	(866,121)	4,346,611	(621,603)	2,739,056
NOV			500,591	17,820,290			1,215,467	15,796,110			(714,876)	2,024,180
DEC			742,501	18,562,791			1,758,958	17,555,068			(1,016,457)	1,007,723

* Business license due date changed from January 31st to April 30th.

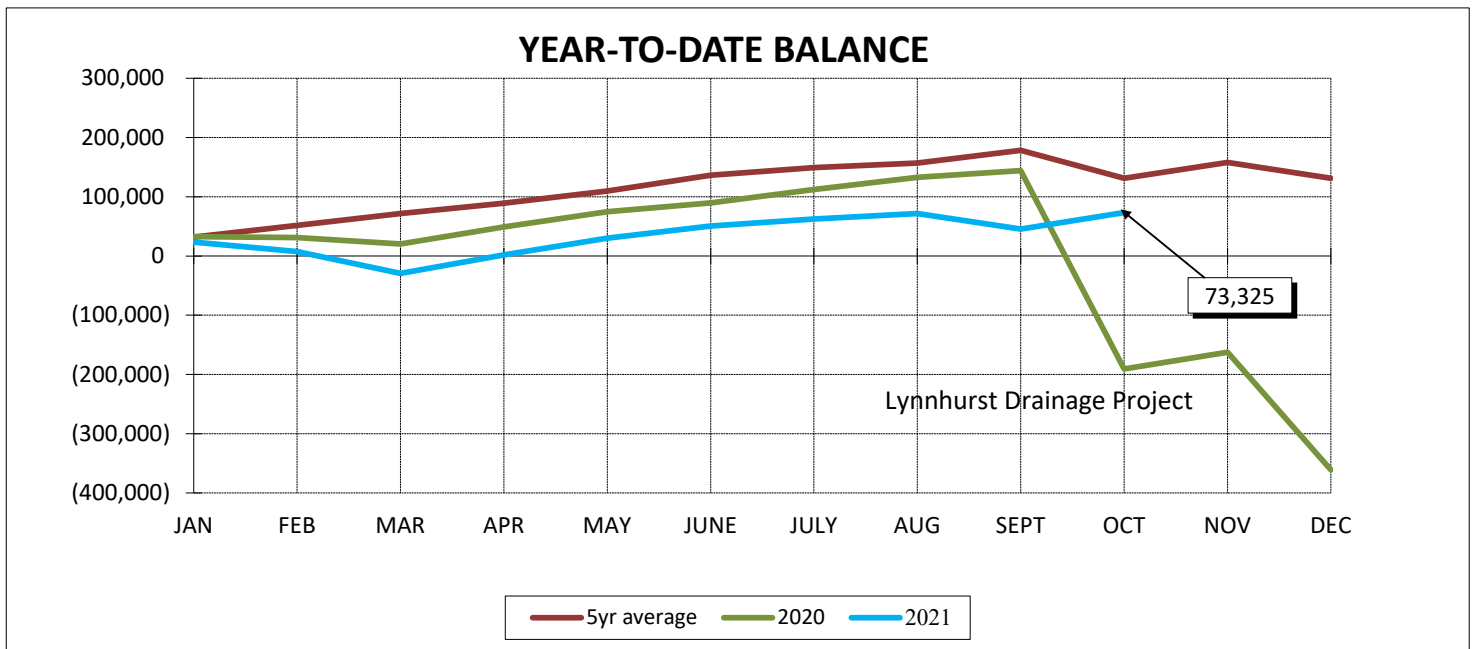
^ Utility Franchise payment made in June this vs July last year

Nike Tournament held during July 2021



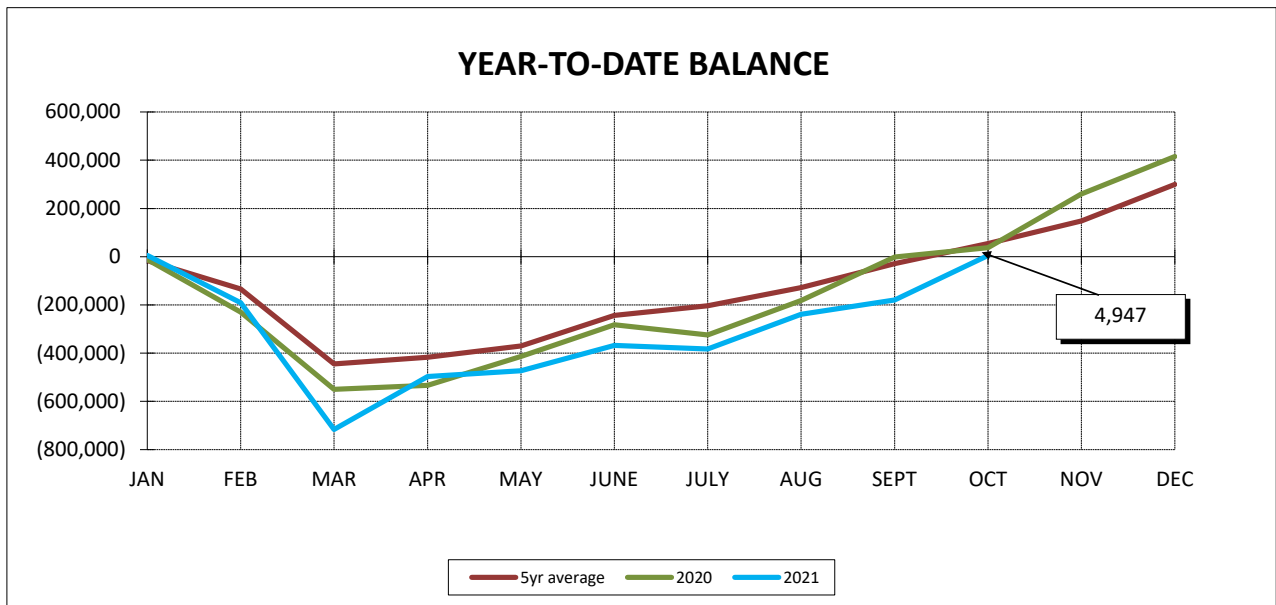
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	69,198	69,198	73,049	73,049	45,763	45,763	40,202	40,202	23,435	23,435	32,847	32,847
FEB	69,595	138,793	69,277	142,326	85,693	131,456	71,122	111,324	(16,098)	7,337	(1,845)	31,002
MAR	72,298	211,091	73,217	215,543	109,010	240,466	84,033	195,357	(36,712)	(29,375)	(10,816)	20,186
APR	74,075	285,166	74,472	290,015	42,672	283,138	45,777	241,134	31,403	2,028	28,695	48,881
MAY	74,885	360,051	69,082	359,097	46,915	330,053	43,437	284,571	27,970	29,998	25,645	74,526
JUNE	73,429	433,480	71,436	430,533	52,818	382,871	56,220	340,791	20,611	50,609	15,216	89,742
JULY	70,129	503,609	69,375	499,908	58,150	441,021	46,844	387,635	11,979	62,588	22,531	112,273
AUG	72,059	575,668	70,457	570,365	62,882	503,903	50,075	437,710	9,177	71,765	20,382	132,655
SEPT	71,465	647,133	69,401	639,766	97,746	601,649	57,927	495,637	(26,281)	45,484	11,474	144,129
OCT	72,567	719,700	71,465	711,231	44,726	646,375	406,427	902,064	27,841	73,325	(334,962)	(190,833)
NOV			373,232	1,084,463			345,035	1,247,099			28,197	(162,636)
DEC			69,831	1,154,294			268,146	1,515,245			(198,315)	(360,951)



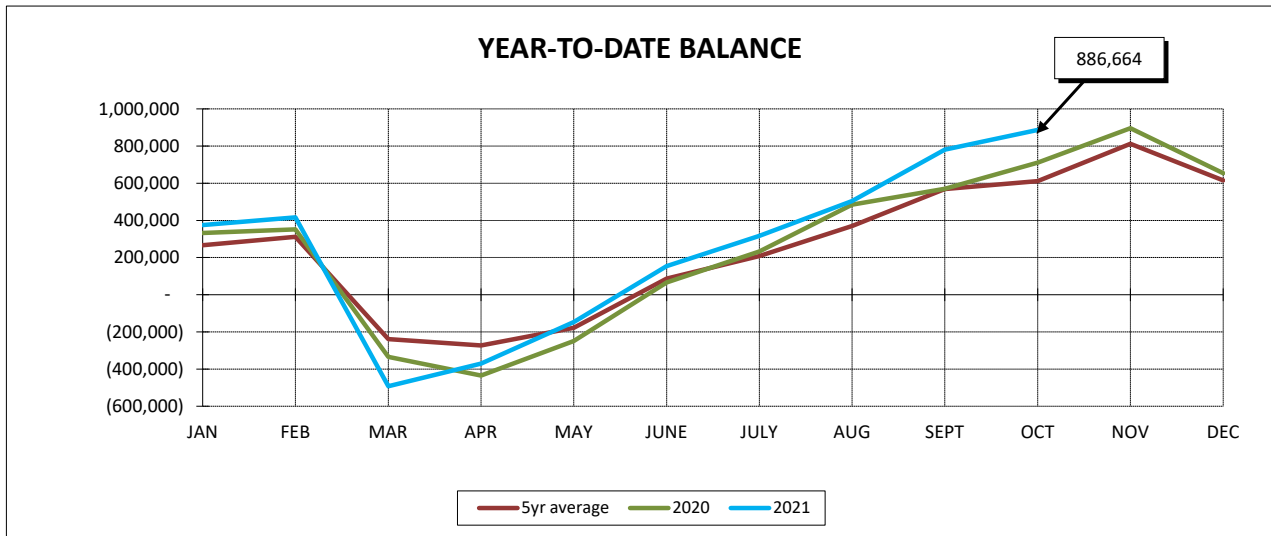
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	296,066	296,066	296,442	296,442	291,136	291,136	308,448	308,448	4,930	4,930	(12,006)	(12,006)
FEB	335,101	631,167	304,511	600,953	531,142	822,278	522,555	831,003	(196,041)	(191,111)	(218,044)	(230,050)
MAR	436,550	1,067,717	409,700	1,010,653	961,771	1,784,049	729,600	1,560,603	(525,221)	(716,332)	(319,900)	(549,950)
APR	534,965	1,602,682	420,588	1,431,241	315,020	2,099,069	403,820	1,964,423	219,945	(496,387)	16,768	(533,182)
MAY	325,938	1,928,620	429,191	1,860,432	302,919	2,401,988	309,095	2,273,518	23,019	(473,368)	120,096	(413,086)
JUNE	523,260	2,451,880	437,092	2,297,524	417,946	2,819,934	305,929	2,579,447	105,314	(368,054)	131,163	(281,923)
JULY	335,190	2,787,070	376,272	2,673,796	349,852	3,169,786	419,024	2,998,471	(14,662)	(382,716)	(42,752)	(324,675)
AUG	543,397	3,330,467	429,821	3,103,617	399,107	3,568,893	286,987	3,285,458	144,290	(238,426)	142,834	(181,841)
SEPT	334,275	3,664,742	542,566	3,646,183	275,923	3,844,816	361,781	3,647,239	58,352	(180,074)	180,785	(1,056)
OCT	452,080	4,116,822	320,576	3,966,759	267,059	4,111,875	281,611	3,928,850	185,021	4,947	38,965	37,909
NOV			498,822	4,465,581			277,235	4,206,085			221,587	259,496
DEC			553,622	5,019,203			397,821	4,603,906			155,801	415,297



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	906,303	906,303	904,302	904,302	531,399	531,399	571,996	571,996	374,904	374,904	332,306	332,306
FEB	888,369	1,794,672	893,156	1,797,458	846,690	1,378,089	874,011	1,446,007	41,679	416,583	19,145	351,451
MAR	943,703	2,738,375	909,561	2,707,019	1,852,628	3,230,717	1,595,793	3,041,800	(908,925)	(492,342)	(686,232)	(334,781)
APR	957,475	3,695,850	889,859	3,596,878	835,746	4,066,463	989,924	4,031,724	121,729	(370,613)	(100,065)	(434,846)
MAY	998,247	4,694,097	892,255	4,489,133	775,048	4,841,511	706,329	4,738,053	223,199	(147,414)	185,926	(248,920)
JUNE	987,456	5,681,553	966,757	5,455,890	686,097	5,527,608	651,136	5,389,189	301,359	153,945	315,621	66,701
JULY	1,015,807	6,697,360	956,362	6,412,252	852,436	6,380,044	790,149	6,179,338	163,371	317,316	166,213	232,914
AUG	1,030,950	7,728,310	983,776	7,396,028	844,162	7,224,206	731,963	6,911,301	186,788	504,104	251,813	484,727
SEPT	1,025,177	8,753,487	939,065	8,335,093	748,492	7,972,698	853,767	7,765,068	276,685	780,789	85,298	570,025
OCT	973,337	9,726,824	941,184	9,276,277	867,462	8,840,160	800,405	8,565,473	105,875	886,664	140,779	710,804
NOV			903,963	10,180,240			718,800	9,284,273			185,163	895,967
DEC			970,113	11,150,353			1,212,374	10,496,647			(242,261)	653,706



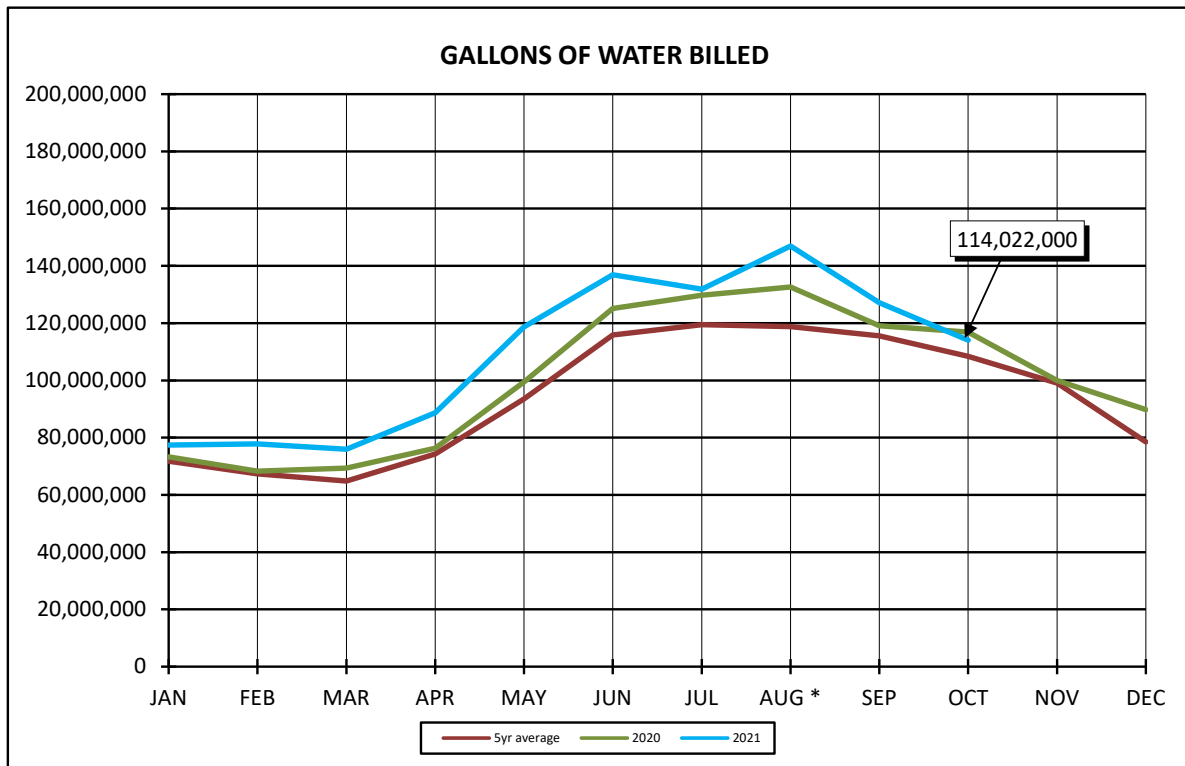
DEPARTMENT COMPARATIVE DATA (2020-2021)

OPERATING FUNDS & DEPARTMENTS	2020 EXPENDED	2021 EXPENDED	YTD PERCENT 10 MO 83.33%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	147,468.54	151,820.40	76.21%	199,225.00	47,404.60
ADMINISTRATION	266,007.80	401,402.73	77.10%	520,621.00	119,218.27
INFORMATION TECHNOLOGY	640,827.12	521,826.40	73.72%	707,824.00	185,997.60
JUSTICE & LAW	511,691.57	551,071.48	66.78%	825,209.00	274,137.52
COMMUNITY PROMOTION	53,158.69	27,966.21	48.17%	58,056.00	30,089.79
FINANCE	394,364.58	411,741.59	85.77%	480,045.00	68,303.41
HUMAN RESOURCES	193,281.04	218,890.68	79.46%	275,484.00	56,593.32
BUILDING STANDARDS	335,445.04	356,489.72	78.87%	451,986.00	95,496.28
PLANNING & DEVELOPMENT	332,488.40	319,073.57	49.28%	647,427.00	328,353.43
CITY BUILDINGS	235,530.55	234,736.59	73.11%	321,061.00	86,324.41
PROPERTY MAINTENANCE	1,245,815.40	1,284,344.36	84.13%	1,526,625.00	242,280.64
PUBLIC SAFETY	7,116,160.15	7,015,990.27	79.33%	8,844,049.00	1,828,058.73
ENGINEERING	203,769.81	190,638.15	73.11%	260,748.00	70,109.85
STREET LIGHTS & SIGNALS	332,381.84	336,836.96	70.78%	475,874.00	139,037.04
STREETS & DRAINS	734,412.35	746,316.89	82.09%	909,184.00	162,867.11
RECREATION	746,910.80	982,013.64	94.78%	1,036,114.00	54,100.36
PARKS	304,605.17	348,385.63	73.01%	477,199.00	128,813.37
COMMUNITY CENTER	135,243.09	114,901.88	85.16%	134,927.00	20,025.12
TOURISM	162,862.54	158,781.03	42.73%	371,564.00	212,782.97
RVP ACTIVITIES CENTER	488,219.01	695,199.36	93.96%	739,876.00	44,676.64
GENERAL FUND TOTAL	14,580,643.49	15,068,427.54	78.22%	19,263,098.00	4,194,670.46
STORMWATER UTILITY FUND (11):					
STORMWATER	873,910.81	619,050.72	76.30%	811,381.00	192,330.28
TRANSFERS	28,153.00	27,324.00	100.00%	27,324.00	0.00
STORMWATER FUND TOTAL	902,063.81	646,374.72	77.07%	838,705.00	192,330.28
SANITATION FUND (13):					
INFORMATION TECHNOLOGY	6,253.09	0.00	0.00%	0.00	0.00
SANITATION	2,227,745.42	2,313,159.61	83.14%	2,782,107.00	468,947.39
RECYLING	1,318,875.36	1,412,209.66	80.69%	1,750,176.00	337,966.34
TRANSFERS	375,976.00	386,506.00	100.00%	386,506.00	0.00
SANITATION FUND TOTAL	3,928,849.87	4,111,875.27	83.60%	4,918,789.00	806,913.73
O & M FUND (21):					
INFORMATION TECHNOLOGY	4,982.00	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	489,551.48	518,778.52	87.28%	594,361.00	75,582.48
UTILITIES ADMINISTRATION	421,835.64	393,169.79	75.56%	520,354.00	127,184.21
WATER OPERATIONS	567,427.81	564,887.31	72.77%	776,260.00	211,372.69
WATER PRODUCTION	1,268,630.50	1,294,551.11	80.57%	1,606,696.00	312,144.89
WASTEWATER OPERATIONS	3,880,099.07	3,864,255.51	78.98%	4,892,567.00	1,028,311.49
TRANSFERS	798,831.00	835,547.00	100.00%	835,547.00	0.00
O & M FUND TOTAL	7,431,357.50	7,471,189.24	80.98%	9,225,785.00	1,754,595.76

GALLONS OF WATER BILLED

	2016	2017	2018	2019	2020	2021
JAN	80,612,500	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500
FEB	63,228,900	67,248,700	71,463,100	66,272,900	68,291,100	77,776,300
MAR	63,146,800	66,873,200	63,382,300	61,423,300	69,352,900	75,948,700
APR	75,996,300	76,591,700	67,096,100	75,454,200	76,253,900	88,695,300
MAY	91,865,700	95,937,000	92,208,400	88,165,300	99,465,100	118,713,300
JUN	117,019,167	110,442,100	97,377,300	129,536,200	125,121,100	136,873,300
JUL	127,708,867	104,063,100	105,927,100	129,809,800	129,776,700	131,817,700
AUG *	123,927,500	103,060,200	99,041,700	135,105,800	132,624,000	146,944,500
SEP	128,532,700	110,350,200	103,480,400	116,113,900	119,071,431	127,111,500
OCT	101,300,800	95,226,700	105,219,800	123,284,600	116,900,300	114,022,000
NOV	109,895,800	99,336,800	82,158,600	103,718,900	99,996,700	
DEC	83,710,800	78,090,700	69,352,300	71,605,400	89,801,400	
TOTAL	1,166,945,834	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	1,095,265,100

* Service District Water Billed to Breezy Hill 29,542,000 gallons





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

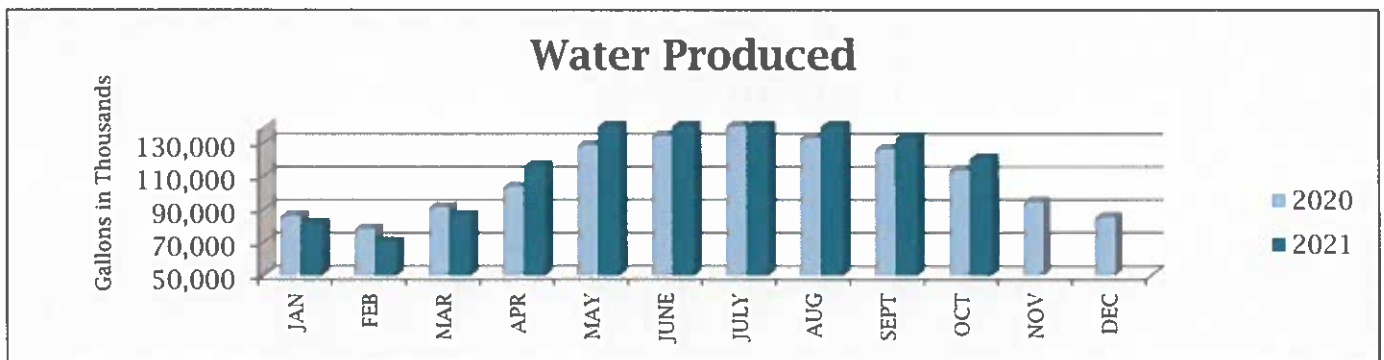
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

October, 2021

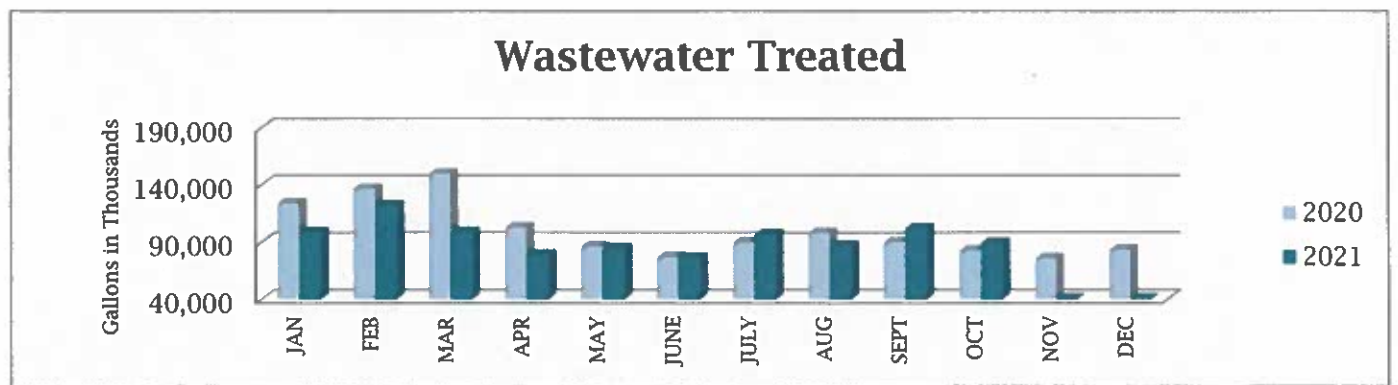
WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2021	10,032	10,061	10,050	10,084	10,081	10,101	10,088	10,101	10,096	10,101			
	2020	9,886	9,894	9,909	9,928	9,955	9,955	9,977	10,010	9,996	9,995	10,006	10,026	
Customers Outside City	2021	3,096	3,115	3,100	3,094	3,104	3,103	3,109	3,111	3,109	3,139			
	2020	3,092	3,089	3,084	3,088	3,098	3,109	3,115	3,112	3,104	3,111	3,110	3,126	
Total Customers	2021	13,128	13,176	13,150	13,178	13,185	13,204	13,197	13,212	13,205	13,240	0	0	
	2020	12,978	12,983	12,993	13,016	13,053	13,064	13,092	13,122	13,100	13,106	13,116	13,152	
# of Water Taps Paid	2021	8	2	7	15	5	8	9	8	11	7			80
	2020	5	9	14	12	13	9	15	7	10	6	5	14	119
Water Tap Fees Collected	2021	\$5,600	\$2,625	\$5,600	\$14,764	\$3,650	\$10,750	\$8,175	\$13,700	\$8,135	\$3,150			\$76,149
	2020	\$2,000	\$3,375	\$6,100	\$5,100	\$8,325	\$9,075	\$13,675	\$7,115	\$10,150	\$4,900	\$2,975	\$16,925	\$89,715
Water Lines Installed (LF)	2021	0	0	60	5	74	0	0	0	0	0			139
	2020	141	0	40	200	120	250	40	100	80	0	0	0	971
Water Produced (gals in thousands)	2021	81,181	69,985	86,179	116,043	150,634	163,641	145,087	148,689	132,874	120,498			1,214,811
	2020	85,833	78,048	91,163	103,383	128,615	134,338	150,287	132,861	126,262	113,415	94,232	84,964	1,323,401
Water Billed (gals in thousands)	2021	78,814	78,914	77,185	91,372	125,219	147,289	145,101	159,944	140,579	123,967			1,168,384
	2020	75,125	70,275	71,033	78,726	103,778	134,752	142,531	147,469	133,567	128,625	108,029	94,239	1,288,149
Water Billed/ Water Produced	2021	97%	113%	90%	79%	83%	90%	100%	108%	106%	103%			96%
	2020	88%	90%	78%	76%	81%	100%	95%	111%	106%	113%	115%	111%	97%
Water Loss due to line breaks/ fire hydrant usage, etc. (gals in thousands)	2021	30.7	18.4	240.0	31.2	28.2	16.3	21.8	0.0	21.8	16.9			425.3
	2020	32.4	18.5	6.5	0.0	0.0	0.0	0.4	3.6	20.1	32.1	18.6	34.6	166.8
Water Loss/ Water Billed	2021	0.039%	0.023%	0.311%	0.034%	0.023%	0.011%	0.015%	0.000%	0.016%	0.014%			0.036%
	2020	0.043%	0.026%	0.009%	0.000%	0.000%	0.000%	0.000%	0.002%	0.015%	0.025%	0.017%	0.037%	0.013%



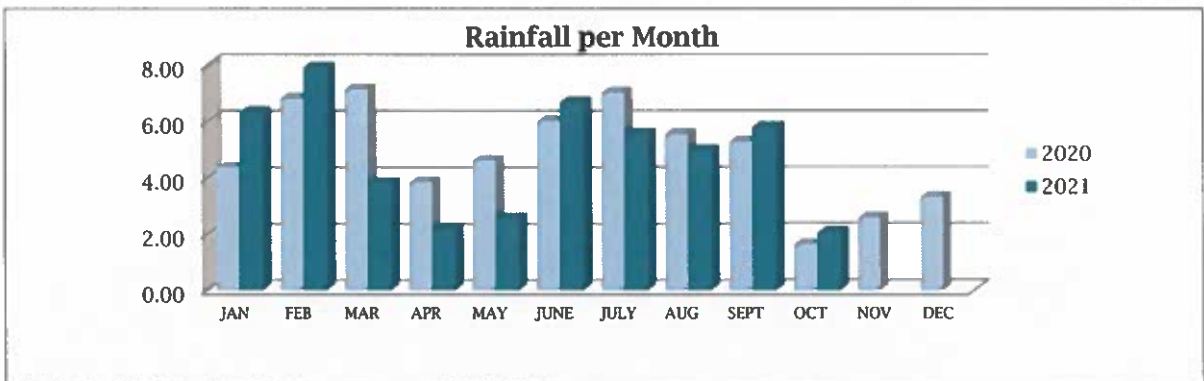
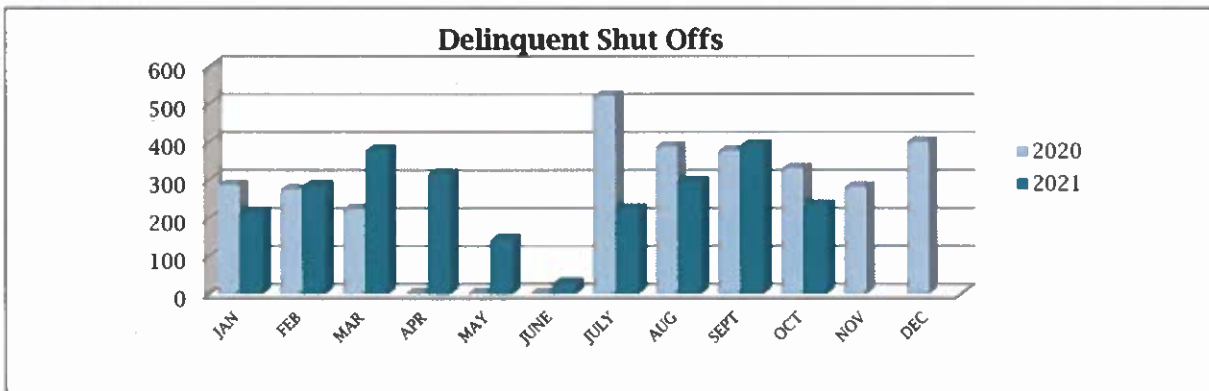
WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2021	11,673	11,716	11,720	11,754	11,777	11,822	11,801	11,834	11,853	11,858			
	2020	11,412	11,430	11,459	11,483	11,514	11,518	11,550	11,594	11,590	11,597	11,708	11,589	
Customers Outside City	2021	1,014	1014	1009	1006	1006	1014	1011	1015	1013	1017			
	2020	1,002	997	998	1002	1004	1009	1013	1012	1006	1006	1008	1005	
Total Customers	2020	12,687	12,730	12,729	12,760	12,783	12,836	12,812	12,849	12,866	12,873	0	0	
	2019	12,414	12,427	12,457	12,485	12,518	12,527	12,563	12,606	12,596	12,603	12,716	12,594	
# of Wastewater Taps Paid	2021	19	28	38	60	20	6	14	9	38	13			245
	2020	14	15	30	20	14	12	23	22	17	19	11	11	208
Wastewater Tap Fees Collected	2021	\$12,850	\$20,050	\$24,700	\$40,417	\$13,000	\$4,139	\$25,937	\$6,350	\$25,550	\$8,450			\$181,443
	2020	\$9,100	\$9,750	\$20,000	\$13,000	\$9,450	\$9,100	\$14,550	\$14,300	\$11,050	\$13,350	\$7,650	\$33,850	\$165,150
Wastewater Billed (gals in thousands)	2021	138,079	139,709	145,899	145,682	145,375	141,642	148,741	154,341	153,149	148,089			1,460,706
	2020	145,627	149,005	142,735	141,338	133,508	137,688	133,839	142,570	133,567	134,585	135,603	136,212	1,666,277
Wastewater Unbilled (gals in thousands)	2021	1,592	5,030	1,514	1,958	2,074	1,843	5,016	1,965	2,247	1,944			25,183
	2020	4,529	2,010	1,864	1,905	1,942	1,874	2,040	5,001	2,005	1,961	1,660	1,975	28,766
Wastewater Metered by ACPSA (gals in thousands)	2021	156,902	182,455	168,187	141,311	143,962	143,962	164,500	157,829	168,667	156,182			1,583,957
	2020	199,706	208,675	220,093	165,449	151,246	137,635	158,673	162,768	153,086	145,819	133,428	141,522	1,978,100
Edgefield County Wastewater Metered	2021	58,558	60,852	69,471	62,819	60,294	68,156	68,156	71,208	66,713	67,096			653,323
	2020	75,860	72,001	70,148	62,853	65,312	61,105	69,068	64,549	63,327	63,499	57,918	58,558	784,198
North Augusta Flow (gals in thousands)	2021	98,344	121,603	98,716	78,492	83,668	75,806	96,344	86,621	101,954	89,086	0	0	930,634
	2020	123,846	136,674	149,945	102,596	85,934	76,530	89,605	98,219	89,759	82,320	75,510	82,964	1,193,902
Backups Customer Line	2021	4	15	8	10	13	5	11	14	7	7			94
	2020	11	15	16	7	10	13	10	4	15	11	8	10	130
Backups City Main Line	2021	0	3	3	7	4	1	0	2	2	2			24
	2020	5	0	3	1	2	2	0	2	2	1	0	1	19



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2021	87	74	99	108	50	91	50	86	81	76			802
	2020	88	92	89	61	82	114	76	84	87	89	58	124	1,044
Existing Service Deactivations	2021	75	64	70	64	58	65	56	68	69	76			665
	2020	67	74	90	64	76	106	79	71	74	74	51	81	907
Delinquent Shut Offs	2021	212	285	378	315	143	27	223	295	392	233			2,503
	2020	286	275	223	0	0	0	521	388	376	330	281	400	3,080
Delinquent Restores	2021	302	277	244	183	186	58	131	250	346	215			2,192
	2020	284	280	191	5	14	10	308	250	345	217	213	275	2,392
After hours Restores	2021	20	20	24	14	29	32	13	37	42	26			257
	2020	20	31	19	0	0	0	48	36	41	29	24	24	272
Meters Read	2021	10,891	10,913	10,899	10,924	10,936	10,943	10,940	10,959	10,949	10,950			109,304
	2020	10,726	10,728	107	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710	10,726	117,765
Recheck Meter Readings	2021	407	218	200	173	255	310	214	299	350	350			2,776
	2020	282	186	109	147	188	143	355	150	464	345	217	390	2,976
Rainfall (inches)	2021	6.30	7.90	3.81	2.15	2.55	6.66	5.55	4.94	5.78	2.03			47.67
	2020	4.35	6.80	7.12	3.83	4.61	6.01	7.00	5.53	5.26	1.61	2.56	3.30	57.98



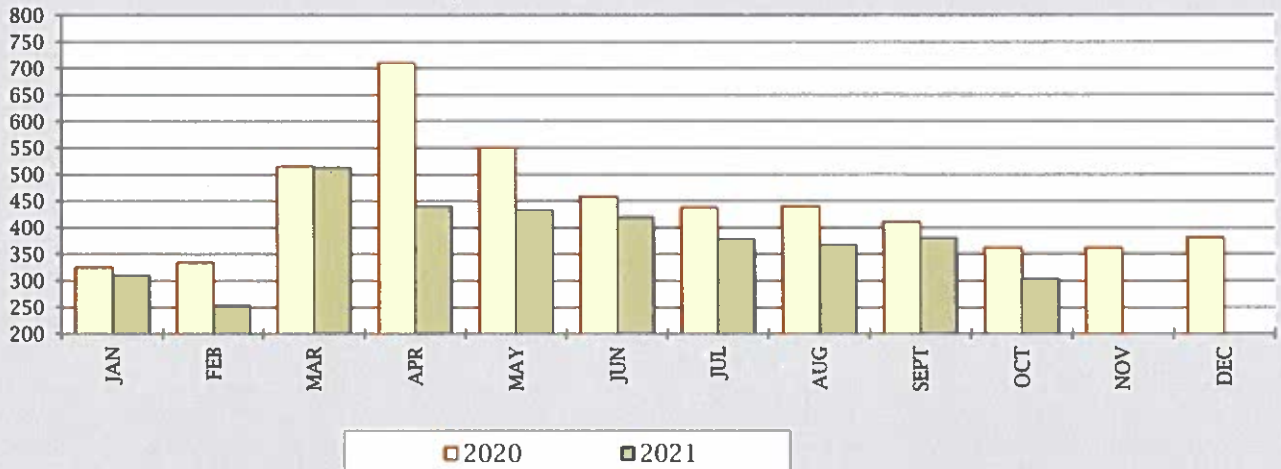
PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2021	38	137	349	60	192	196	139	177	130	130			1,548
	2020	68	75	219	92	100	178	123	108	163	50	123	32	1,331
Grounds Maintenance Man Hours	2021	519	448	937	893	883	1,182	1,425	1,540	1,331	753			9,911
	2020	335	394	931	867	995	1,720	1,650	1,425	1,275	1,250	780	1,029	12,651
Right of Way Mowed Miles	2021	0	0	10	0	40	40	138	108	186	187			709
	2020	55	69	35	107	150	165	139	69	128	117	110	0	1,144
Curbline/Sidewalk Edging Miles	2021	0	0	20	77	0	0	0	0	0	4			101.00
	2020	0	0	26	0	0	0	0	0	0	0	0.00	0	26.00
Planting Man Hours	2021	0	0	2	320	0	0	0	0	0	487			809
	2020	0	137	58	287	191	0	42	44	0	357	426	0	1,542
Plant Maintenance	2021	35	0	0	0	0	0	0	0	1	0			36
	2020	0	300	0	0	0	0	0	43	0	0	0	0	343
Mulch Installed Cubic Yards	2021	232	508	295	152	91	83	24	0	0	0			1385
	2020	307	438	290	89	8	0	92	0	0	0	20	0	1244
Mulching Man Hours	2021	390	506	415	149	151	80	27	0	0	0			1,718
	2020	367	487	330	89	5	0	105	0	0	0	18	83	1,484
Trees Installed	2021	0	0	40	0	0	0	0	0	0	29			69
	2020	0	7	17	14	57	0	0	4	0	101	35	0	235
Tree Maintenance Man Hours	2021	297	203	142	116	140	130	211	161	160	132			1,692
	2020	601	353	160	99	98	92	122	123	111	120	65	129	2,073
Trees Removed	2021	15	17	0	5	1	20	16	28	10	1			113
	2020	0	12	22	8	2	4	10	7	3	7	2	0	77
Litter Patrol Street Miles	2021	77	336	643	523	450	552	757	668	556	343			4,905
	2020	851	325	603	595	3	476	661	572	442	204	20	182	4,934
Litter Collected Tons	2021	0.84	4.79	2.27	3.84	2.06	3.34	5.35	5.01	4.65	2.42			34.57
	2020	3.78	1.2	2.8	0.89	0.15	0.2	1.56	2.74	2.51	1.3	0.53	3.23	20.89
Irrigation Installation Man Hours	2021	0	0	52.5	45	90	49	130	120	130	0			616.5
	2020	0	0	0	0	0	0	151.75	78.25	80	35.75	39	10.5	395.25
Irrigation Repairs	2021	0	0	10	14	55	20	71	41	48	0			259
	2020	0	5	22	35	50	50	60	45	45	16	13	3	344

RESIDENTIAL SANITATION

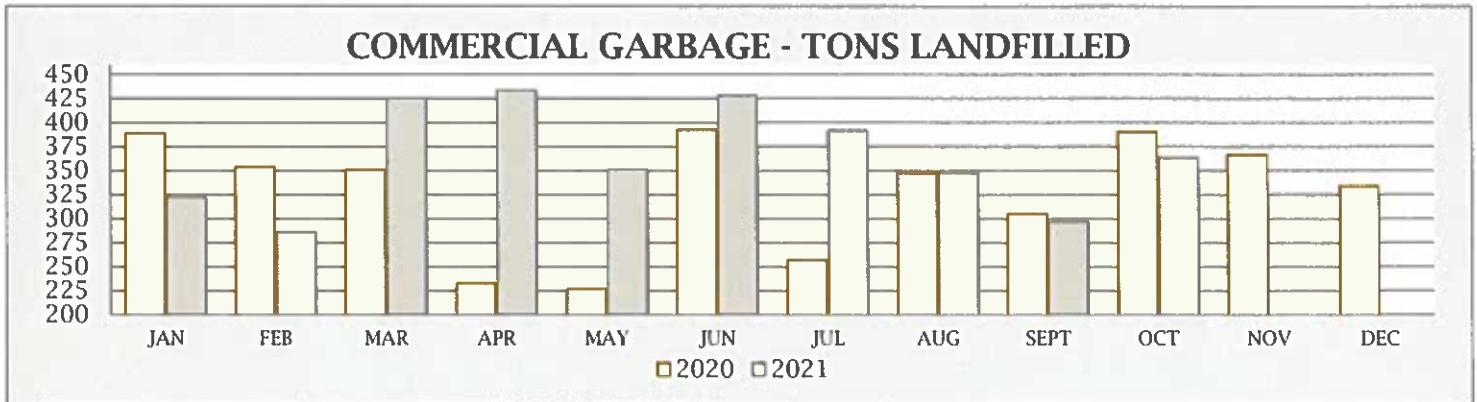
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	8,897	8,941	8,948	8,972	8,985	9,020	9,015	9,047	9,061	9,062			
	2020	8,636	8,655	8,684	8,707	8,715	8,726	8,758	8,792	8,808	8,799	8,858	8,889	
Customers Outside City	2021	330	331	332	333	334	343	343	346	344	345			
	2020	317	320	318	320	325	328	329	331	330	326	327	326	
Customers Multi-Unit	2021	2,166	2,166	2,168	2,166	2,060	2,164	2,163	2,162	2,162	2,164			
	2020	2,169	2,170	2,168	2,171	2,170	2,168	2,172	2,169	2,168	2,167	2,164	2,081	
Total Customers	2021	11,393	11,438	11,448	11,471	11,379	11,527	11,521	11,555	11,567	11,571	0	0	
	2020	11,122	11,145	11,170	11,198	11,210	11,222	11,259	11,292	11,306	11,292	11,349	11,296	
Yard Trash (tons)	2021	310	253	513	441	433	419	378	367	380	303			3,798
	2020	325	334	515	709	550	458	437	440	410	362	362	381	5,283
Yard Trash Cans	2021	744	744	761	746	756	757	762	766	766	773			
	2020	735	715	715	714	717	726	729	740	739	739	740	739	
Fees Collected	2021	\$231,430	\$233,892	\$234,086	\$234,769	\$231,575	\$235,941	\$235,874	\$235,224	\$237,485	\$235,943			\$2,346,219
	2020	\$227,130	\$227,679	\$227,797	\$228,799	\$229,100	\$229,279	\$230,009	\$229,366	\$230,958	\$231,111	\$232,628	\$230,959	\$2,754,815

RESIDENTIAL YARD TRASH - TONS LANDFILLED



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	504	501	504	508	510	507	508	509	510	512			
	2020	494	495	498	498	499	500	501	502	499	501	502	503	
Customers Outside City	2021	4	4	4	4	4	4	4	4	5	5			
	2020	3	3	3	3	3	3	3	4	4	4	4	4	
Total Customers	2021	508	505	508	512	514	511	512	513	515	517	0	0	
	2020	497	498	501	501	502	503	504	506	503	505	506	507	
Garbage Landfilled	2021	322	286	426	434	351	428	392	348	297	364			3648
	2020	389	354	351	233	227	393	257	348	306	391	367	334	3950
Service Fees	2021	\$61,066	\$61,435	\$61,682	\$61,960	\$62,312	\$61,580	\$62,354	\$62,630	\$63,155	\$63,459			\$621,633
	2020	\$60,742	\$60,733	\$61,444	\$60,703	\$60,202	\$60,674	\$61,381	\$61,419	\$61,259	\$61,415	\$61,300	\$61,575	\$732,847
Landfill Fees	2021	\$12,770	\$11,971	\$17,236	\$17,434	\$14,945	\$17,241	\$16,954	\$15,419	\$12,594	\$16,861			\$153,425
	2020	\$15,040	\$13,701	\$13,446	\$9,151	\$8,662	\$15,055	\$10,500	\$14,216	\$12,452	\$16,537	\$14,263	\$13,506	\$156,529

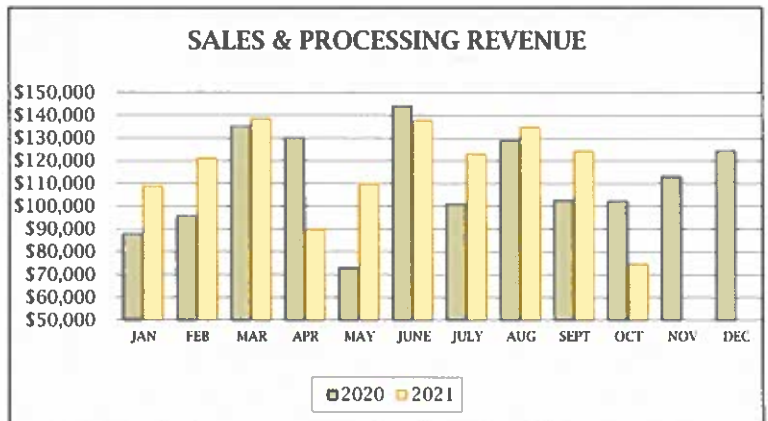
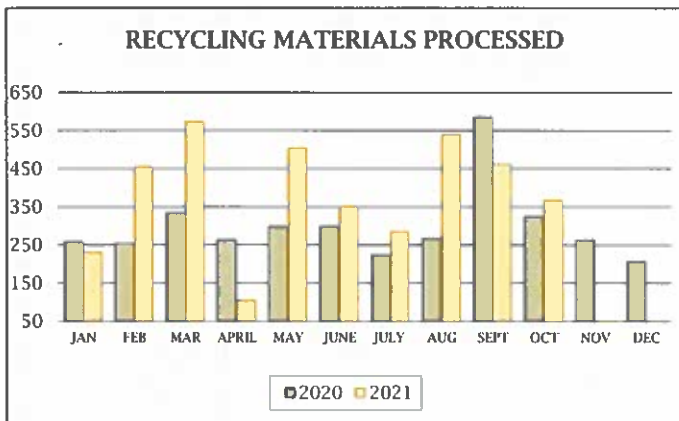


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2021	20.46	30.45	37.20	106.98	93.17	27.38	48.79	10.78	6.68	7.49			389.38
	2020	33.77	41.17	74.58	58.25	94.05	47.02	9.49	36.86	87.13	119.55	6.24	13.95	622.06
Sweeping Miles	2021	24.32	42.18	51.53	148.20	129.14	37.95	72.44	15.99	9.91	11.10			542.76
	2020	50.20	53.00	92.75	72.44	117.00	59.60	11.81	45.88	108.46	148.82	7.78	17.39	785.13
Sweeping Tons Collected	2021	6.00	12.68	15.49	44.55	38.82	11.41	21.78	4.81	2.98	3.34			161.86
	2020	11.73	12.84	21.83	17.05	27.53	4.22	2.78	10.80	25.53	35.03	1.83	4.09	175.26

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2021	1006	1002	1180	1011	1050	1218	1132	1186	1194	901			10880
		2020	1043	994	1172	1200	1189	1182	1224	1016	1162	1130	1011	958	13281
	Aiken County	2021	323	300	326	150	217	197	168	175	36	191			2083
		2020	442	327	345	280	113	361	171	379	342	545	298	244	3847
	Commercial /Industrial	2021	1886	1850	2535	1548	2013	2358	2228	2325	1914	1101			19758
		2020	1706	1939	2460	2360	1338	2673	1772	2284	1813	1808	1944	2250	24347
	Total Incoming	2021	3215	3152	4041	2709	3280	3773	3528	3686	3144	2193	0	0	32721
		2020	3191	3260	3977	3840	2640	4216	3167	3679	3317	3483	3253	3452	41475
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/ Aiken County	2021	1190	1077	1204	1055	805	1069	1044	1034	926	768			10172
		2020	1227	1067	1184	1217	1004	1244	1171	1127	919	1350	1046	995	13551
	Commercial /Industrial	2021	1795	1621	2263	1548	1970	2352	2199	2112	1757	1058			18675
		2020	1743	1839	2292	2148	1460	2318	1553	2063	1655	1522	1698	2529	22820
	Total Landfilled	2021	2985	2698	3467	2603	2775	3421	3243	3146	2683	1826	0	0	28847
		2020	2970	2906	3476	3365	2464	3562	2724	3190	2574	2872	2744	3524	36371
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2021	230	454	574	106	505	352	285	540	461	367	0	0	3874
		2020	258	254	333	263	298	299	224	268	585	325	263	207	3577
	%	2021	17%	35%	38%	9%	40%	25%	22%	40%	37%	34%	0%	0%	30%
		2020	17%	19%	22%	18%	23%	19%	16%	19%	39%	19%	20%	17%	21%
Total Recyclables Processed		2021	230	454	574	106	505	352	285	540	461	367	0	0	3874
		2020	258	254	333	263	298	299	224	268	585	325	263	207	3577
Material Sales & Processing Revenue		2021	\$108,761	\$121,010	\$138,407	\$89,861	\$109,840	\$137,533	\$123,059	\$134,729	\$124,101	\$74,487			\$1,161,788
		2020	\$87,682	\$95,549	\$135,255	\$130,210	\$73,086	\$144,269	\$101,037	\$128,743	\$102,637	\$102,263	\$113,061	\$124,478	\$1,338,270



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE
DIRECTOR***

***MONTHLY REPORT
FOR
OCTOBER 2021***

City of North Augusta
Department of Planning and Development
Monthly Report for October 2021

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
Administrative								
Total Phone Calls	476	236	4919	3503	542	375	3,240	2,495
Development Applications								
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
Subdivisions								
Major Subdivision Plans (PP)	1	0	10	3	0	1	7	4
Planned Acres	37.5	0.00	294.1	32.48	0.00	74.20	169.87	138.00
Planned Lots	0	0	--	104	0	84	295	146
Minor Subdivision Plans (MP)	0	0	19	17	2	1	11	10
Platted New Lots	0	0	27	27	0	0	0	-2
Major Subdivision Plans (FP)	0	0	2	2	2	0	5	5
Platted Acres	0	0.00	2	40.89	22.78	0.00	70.56	59.62
Platted Lots	0	0	82	82	57	0	76	90
Site Plans								
Minor Site Plans (MSP)	0	0	12	5	1	1	5	4
Major Site Plans (SP)	1	1	1	1	0	1	4	3
Site Plan Modification (SPM)	0	1	3	3	0	1	2	1
Total Site Plan Acres	16.5	1.26	208.01	78.55	0.00	0.00	0.00	12.99
Planned Developments								
PD Gen Dev Plans/Major Mod. (PD)	0	0	0	0	0	0	0	0
PD Acres	0	0	0	0		0	0	0
Development Plan Modification (PDM)	0	0	2	2	1	0	0	0
Annexations								
Annexation Agreements Received	0	0	0	0	4	0	1	0
Annexation Cases (ANX) Approved by City Council	1	1	6	1	0	0	37	0
Parcels	0	0	0	1	0	1	0	3
Acres	0	0	0	0.23	0	1	0	152.95

City of North Augusta
Department of Planning and Development
Monthly Report for October 2021

Item	This Month	Year To Date	Same Month Last Year	Last Year To Date
Fees Collected				
Development Applications	\$1,905.95	\$31,861.13	\$1,140.00	\$16,849.00
Appeals	\$0.00	\$2,257.77	\$0.00	\$1,600.00
Maps/Publications	\$0.00	\$0.00	\$0.00	\$0.00
Special Review Fees	\$0.00	\$0.00	\$0.00	\$0.00
Total Fees	\$1,905.95	\$34,118.90	\$1,140.00	\$18,449.00

* Not yet recorded

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed
Property Maintenance	13	10	164	172	10	32	137	78
Property Leins/Contractor Mitigation	0	0	2	2	0	0	0	0
Swimming Pools	0	0	3	1	0	2	5	7
Recreational Vehicles/RV/Boat/Utility Trailers	0	5	37	31	1	2	5	2
Illegal Vehicles	3	5	92	56	7	9	52	30
Commercial Vehicles/Equipment	0	1	3	2	0	0	2	0
Temporary Signs	63	63	577	577	208	2	71	15
Landscape Inspections	17	17	163	163	22	0	135	0
Structure Demolitions	0	0	2	2	0	0	0	0
Citation/Summons Issued	1	0	1	0	0	0	0	0

October 2021 Staff Approvals

Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B21-0629	007-13-34-003	Westo Development	35 Fallmouth St	PD	10/11/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0633	001-12-14-008	Bill Beazley Homes	827 Lynbrook Ct	PD	10/6/2021	NEW RESID CONST
B21-0652	006-16-18-001	Keystone Homes	518 Hardy Point	R-7	10/11/2021	NEW RESID CONST
B21-0653	006-16-18-002	Keystone Homes	520 Hardy Point	R-7	10/11/2021	NEW RESID CONST
B21-0654	006-16-18-003	Keystone Homes	524 Hardy Point	R-7	10/11/2021	NEW RESID CONST
B21-0655	006-16-18-004	Keystone Homes	526 Hardy Point	R-7	10/11/2021	NEW RESID CONST
B21-0656	006-16-18-005	Keystone Homes	530 Hardy Point	R-7	10/11/2021	NEW RESID CONST
B21-0658	005-14-02-007	Jeffrey Dillard	201 Longstreet Xing	R-14	10/13/2021	SCREENED PORCH 16X20
B21-0680	006-18-05-036	Ronald McDaniel	56 Hillwood Ct	R-7	10/19/2021	ADD 11X12 COVER
B21-0681	006-10-08-019	Scotty Noe	1926 Bolin Rd	R-14	10/19/2021	12 x26 ALUMINUM PATIO

Certificate of Zoning Compliance Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC21-144	005-09-20-005	Squares and Buttons	199 Bonhill St	PD	10/2/2021	Home Occupation
CZC21-145	005-14-06-005	Sip and Smoke Bartending and Hookah Mobile Services	163 Broxten Dr	PD	10/1/2021	Home Occupation
CZC21-146	006-17-10-007	Lydia Pacheco dba Evoke	820 W Woodlawn Ave	R-14	10/4/2021	Home Occupation
CZC21-147	002-16-04-062	The Right Toole Carpet Cleaning	126 Fiord Dr	PD	10/4/2021	Home Occupation
CZC21-148	007-12-06-001	Tony's Express	1121 Knox Ave	GC/HC	10/6/2021	Restaurant
CZC21-149	007-14-04-012	So Right Southern Café	301 Georgia Ave	D/G	10/11/2021	Restaurant
CZC21-150	007-14-14-001	Keyannah's Chicken and Waffles	150 Bluff Ave	D	10/14/2021	Food Truck

City of North Augusta
Department of Planning and Development

CZC21-152	007-14-03-002	Insurance Simplified DBA Brightway Insurance	336 Georgia Ave Ste. 206	D	10/14/2021	Retail
CZC21-153	006-19-03-001	Southern Suppers, LLC	1635 Georgia Ave	GC/HC	10/18/2021	Restaurant
CZC21-154	007-07-11-053	Boss Haul	309 E Martintown Rd	OC/HC	10/20/2021	Home Occupation
CZC21-155	007-10-21-002	Morgan Rochester, Inc.	516 West Ave	D	10/20/2021	Legal
CZC21-156	006-18-14-007	Vonnie Rochester, Advocate	1002 Scenic Ct	R-14	10/20/2021	Home Occupation
CZC21-157	007-07-08-009	BriTen Janitorial	1147 Georgia Ave	OC/HC	10/20/2021	Janitorial
CZC21-158	007-07-08-009	Perfect Ten	1147 Georgia Ave	OC/HC	10/20/2021	Janitorial
CZC21-159	007-12-02-008	Beautiful Innovations by Suzette	700 Old Edgefield	NC	10/22/2021	Stylist
CZC21-160	007-10-19-018	Lindsay Thomas at The Hair Summary	519 Georgia Ave	D/G	10/26/2021	Stylist
CZC21-161	007-11-05-081	Corey Towing	1300 Plaza Place Dr	R-5	10/29/2021	Home Occupation
CZC21-162	106-00-07-022	Green Trail Recycling	1226 Gregory Landing Dr	R-10	10/29/2021	Home Occupation
CZC21-163	005-09-13-032	Toni's Touch	394 Bridle Path Rd	PD	10/29/2021	Home Occupation

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

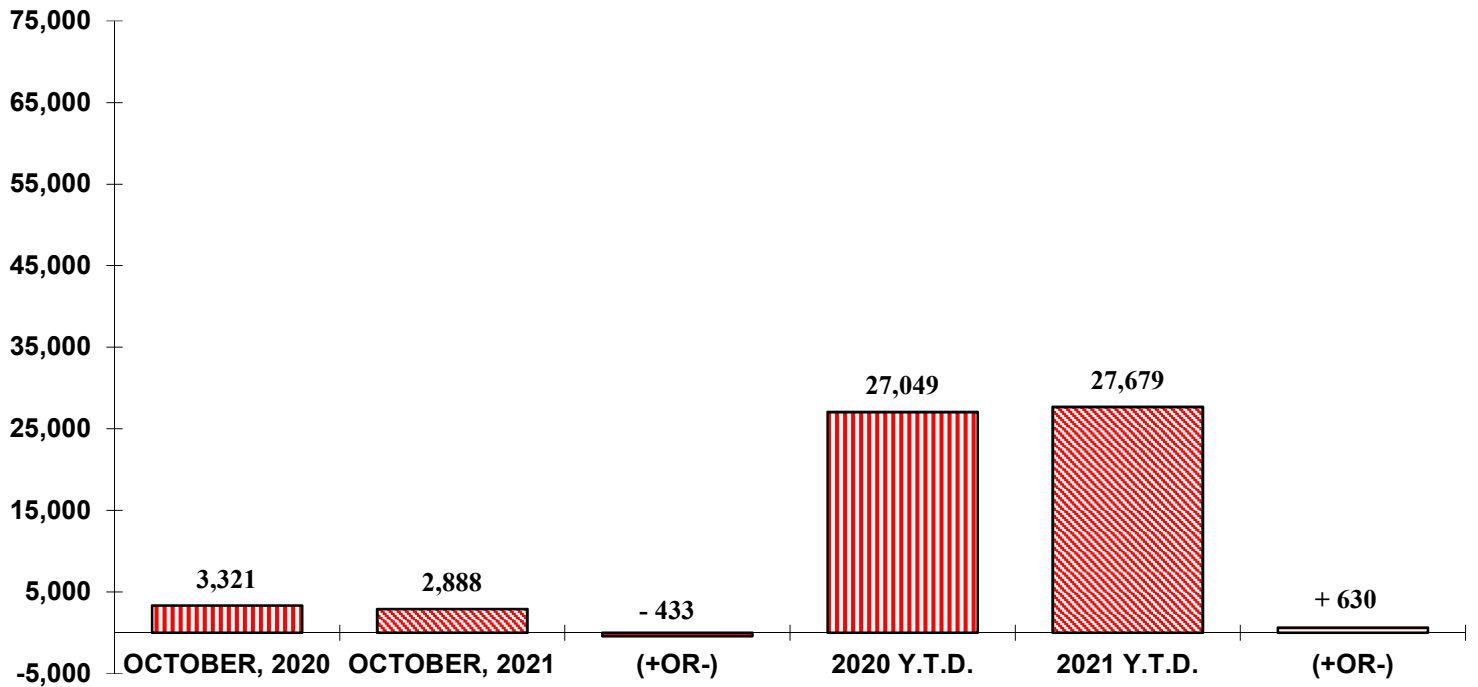
**MONTHLY REPORT
FOR**

OCTOBER, 2021

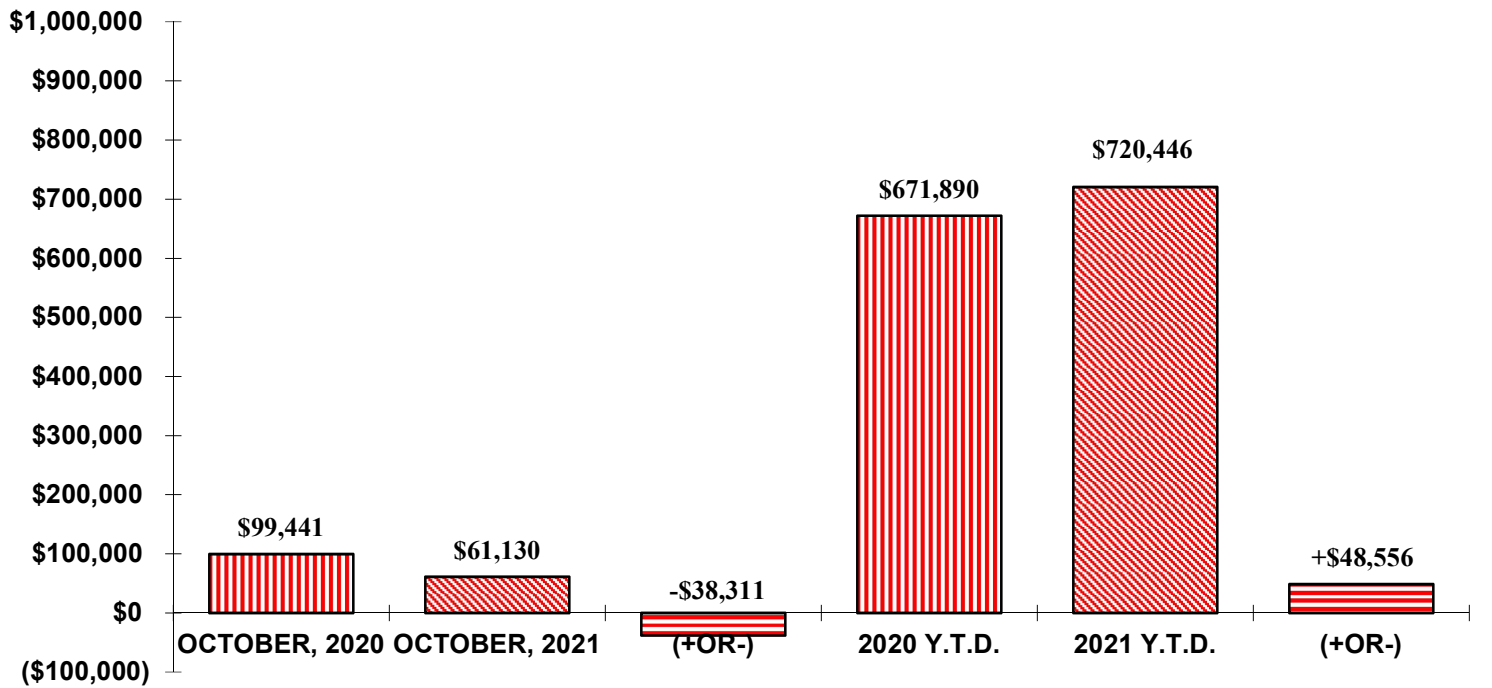
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	OCTOBER, 2020	OCTOBER, 2021	(+OR-)	2020 Y.T.D.	2021 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$99,441	\$61,130	-\$38,311	\$671,890	\$720,446	+\$48,556
MUNICIPAL COURT CASES	985	606	-379	6,693	6,781	+ 88
JURY TRIALS REQUESTED	34	35	+ 1	283	381	+ 98
LARCENY OF MOTOR VEHICLES	5	5	+ 0	35	40	+ 5
TRAFFIC WARNINGS	275	199	--76	3,109	2,050	--1,059
NON-TRAFFIC ARRESTS	105	78	--27	799	877	+ 78
TRAFFIC ARRESTS	744	762	+ 18	6,360	6,753	+ 393
TOTAL ARRESTS	849	840	--9	7,159	7,630	+ 471
CALLS FOR SERVICE	3,321	2,888	--433	27,049	27,679	+ 630
OFFICER GENERATED CALLS	1,920	1,261	--659	14,667	12,417	-2,250
CITIZEN GENERATED CALLS	1,401	1,627	+ 226	12,382	15,262	+2,880
COMMUNITY POLICING	240	121	--119	2,213	1,610	-603
MAJOR CRIMES	73	49	--24	414	411	--3
TRAFFIC ACCIDENTS	94	116	+ 22	845	967	+ 122
FIRE CALLS	16	38	+ 22	266	317	+ 51
VICTIM'S ASSISTANCE MONEY	\$5,082	\$3,261	-\$1,821	\$34,262	\$36,885	+\$2,623
FIRST RESPONDERS	67	222	+ 155	567	2194	+ 1,627

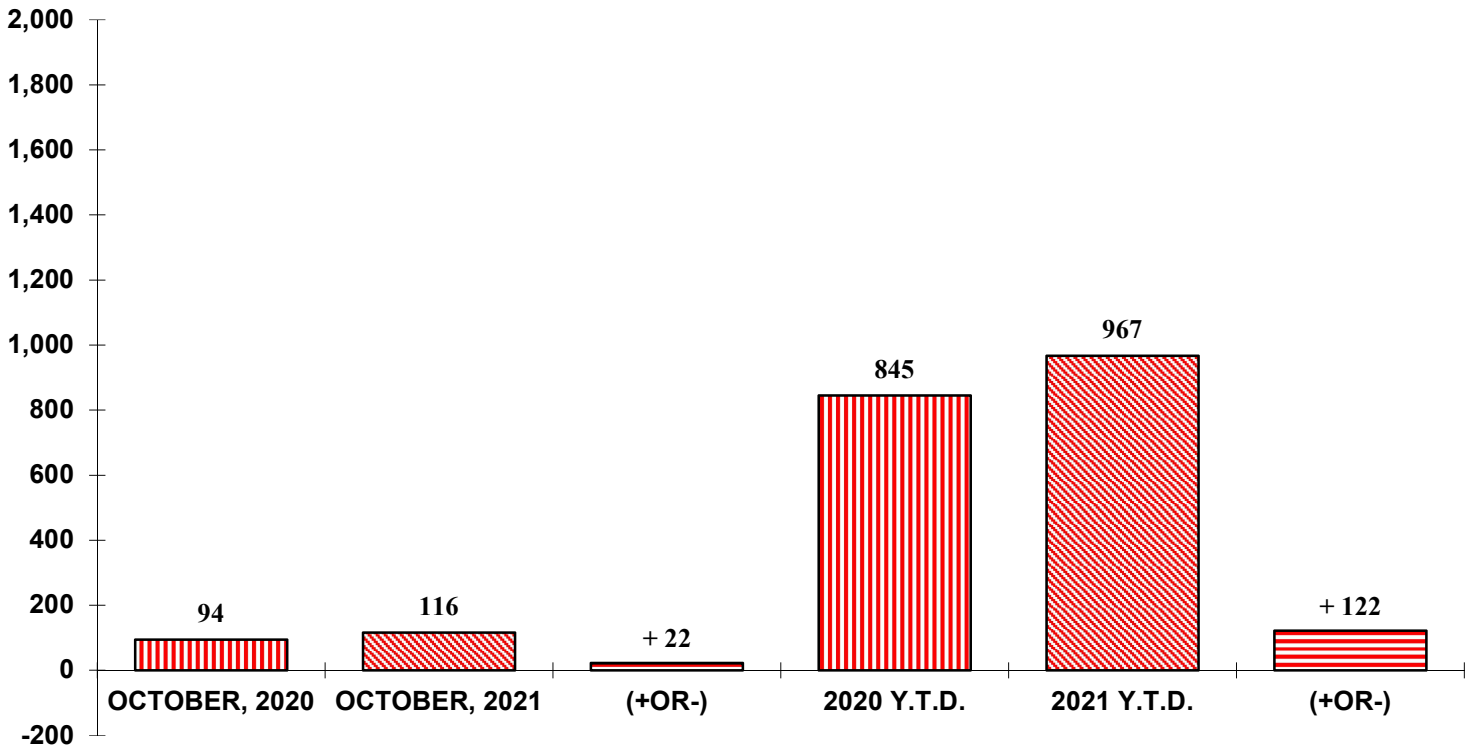
CALLS FOR SERVICE



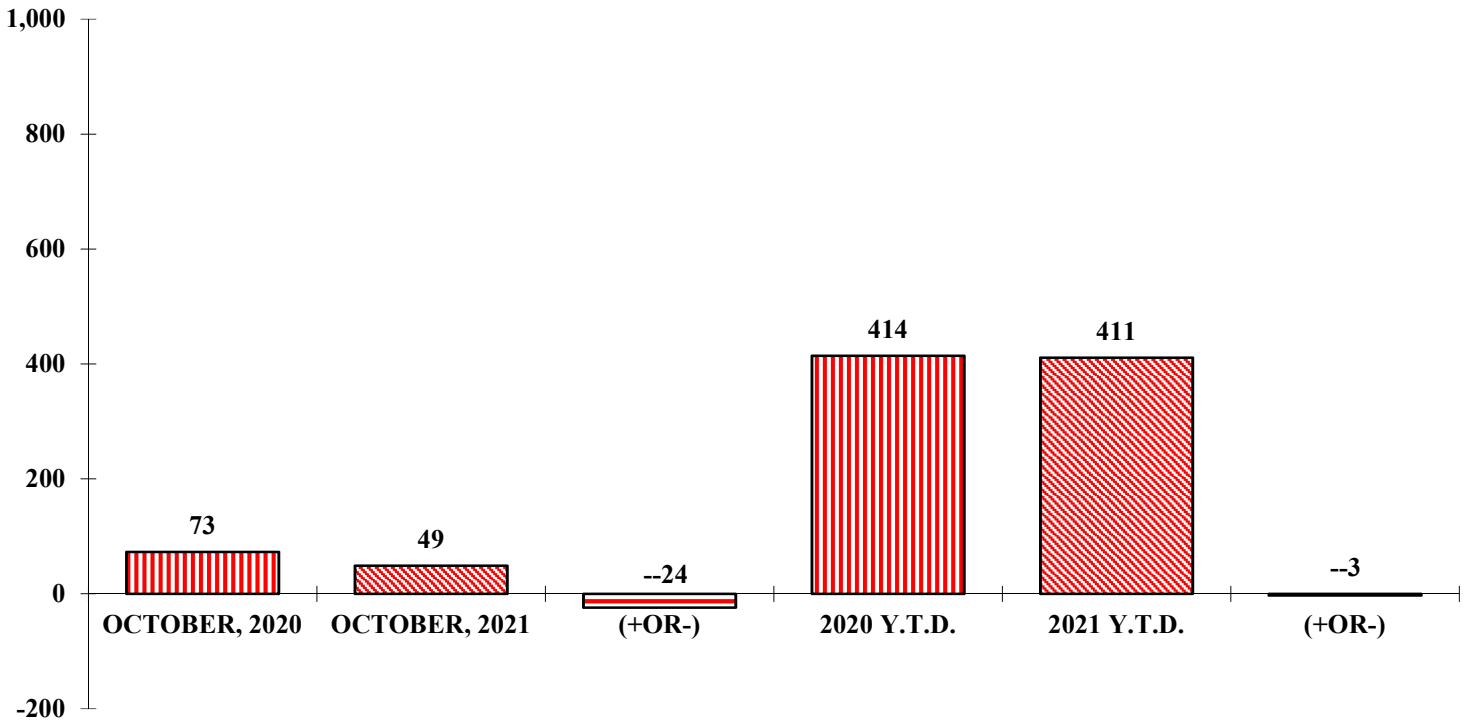
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



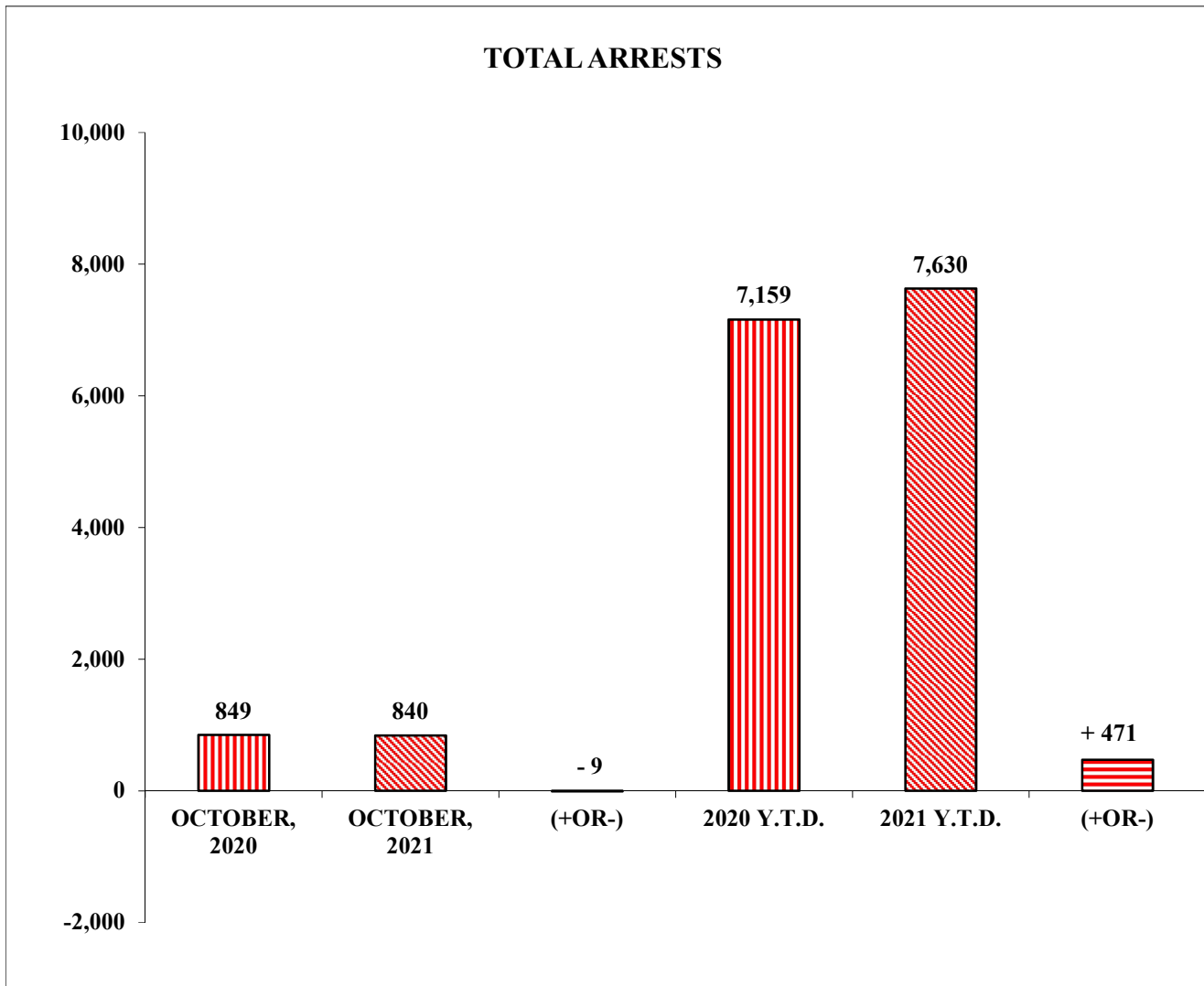
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER/ATTEMPTED MURDER	2017	0	0	0	1	0	0	0	0	0	0			1
	2018	1	0	0	1	0	0	0	0	0	0			2
	2019	0	0	1	0	0	0	0	0	0	0			1
	2020	0	0	1	0	1	0	0	0	0	0			2
	2021	1	0	0	0	0	0	2	1	0	1			5
CRIMINAL SEXUAL CONDUCT	2017	1	0	1	0	3	1	0	4	3	0			13
	2018	1	0	2	1	1	2	2	1	0	0			10
	2019	0	3	0	1	1	0	1	0	3	0			9
	2020	1	0	2	0	1	0	0	0	5	0			9
	2021	1	1	0	0	0	1	0	1	0	1			5
ROBBERY	2017	2	3	1	1	1	3	2	1	0	1			15
	2018	0	0	1	2	3	3	3	2	2	1			17
	2019	3	1	0	1	0	1	3	1	1	1			12
	2020	2	0	2	0	2	0	1	1	0	3			11
	2021	1	2	0	2	0	1	3	2	2	1			14
AGGRAVATED ASSAULT	2017	2	1	2	4	3	1	0	2	0	0			15
	2018	1	0	0	3	0	3	0	1	4	0			12
	2019	1	1	3	2	2	2	2	1	2	2			18
	2020	1	2	3	1	2	1	1	3	0	2			16
	2021	2	0	0	1	0	2	0	3	0	3			11
BREAKING & ENTERING	2017	8	6	8	8	10	13	18	29	19	35			154
	2018	19	6	14	12	11	6	7	29	12	9			125
	2019	4	13	15	7	15	18	16	8	5	7			108
AUTO	2020	19	6	6	9	3	8	9	14	5	35			114
AUTO	2021	11	8	5	19	4	7	8	5	11	13			91
LARCENY	2017	32	29	24	19	24	41	27	22	34	25			277
	2018	15	23	18	24	29	36	24	30	17	30			246
	2019	22	13	19	8	26	14	29	26	15	16			188
	2020	19	21	9	15	20	18	20	18	16	20			176
	2021	15	16	22	29	19	13	22	20	11	21			188
MOTOR VEHICLE THEFT	2017	0	4	1	2	3	6	3	4	2	4			29
	2018	6	3	4	5	4	4	7	7	2	3			45
	2019	7	2	1	1	1	4	4	3	2	4			29
	2020	6	0	1	2	0	3	6	5	7	5			35
	2021	3	7	5	5	3	2	0	8	2	5			40
ARSON	2017	0	0	0	0	0	0	0	0	0	0			0
	2018	0	0	0	0	1	0	0	1	0	0			2
	2019	0	1	0	0	0	0	0	0	0	0			1
	2020	1	0	0	0	0	0	0	1	0	0			2
	2021	0	0	0	0	0	0	0	0	0	0			0
BURGLARY	2017	10	15	4	11	7	6	9	5	5	8			80
	2018	7	3	4	1	6	10	12	10	6	12			71
	2019	8	7	4	6	5	4	5	12	5	7			63
	2020	8	5	7	1	4	2	3	5	6	8			49
	2021	2	7	11	8	3	5	2	9	6	4			57
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		90	92	98	117	94	123	140	140	112	115			1,121
FIRE		16	12	21	7	19	16	19	26	16	29			181
TOTAL ALARMS		106	104	119	124	113	139	159	166	128	144			1,302

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	484	499	554	443	434	404	545	250	310	506			4,429
FEMALE	307	394	443	324	303	329	378	137	252	334			3,201
WHITE	368	468	459	391	327	378	377	189	281	392			3,630
HISPANIC	76	63	56	34	52	46	72	17	36	76			528
BLACK	347	362	482	342	358	309	474	181	245	372			3,472
OVER 17	769	859	948	739	719	696	901	373	533	805			7,342
UNDER 17	22	34	49	28	18	37	22	14	29	35			288



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	27	25	44	50	36	35	40	36	31	27			351
WARNING TICKETS	0	1	0	0	1	4	1	2	0	2			11
COURT CASES	0	0	1	5	3	2	1	0	1	1			14
CONVICTIONS	0	0	1	5	3	2	1	0	1	1			14
HEALTH CASES	0	0	1	1	2	0	3	0	0	1			8
VETERINARIAN COST	NR	\$35	\$70	\$70	\$35	\$35	\$124	\$140	\$0	\$35			\$544
FINES GENERATED BY IMPOUNDMENT	\$0	\$250	\$105	\$125	\$35	\$60	\$390	\$25	\$25	\$190			\$1,205
COURT FINES	\$0	\$0	\$158	\$1,706	\$698	\$515	\$257	\$0	\$648	\$129			\$4,111

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR October 2021

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the Month			Number of Cats in Care At the Beginning of the Month					Total
	1			0					1

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	10	0	0	10	0	0	0	0			10
Relinquished by Owner	0	0	0	0	0	0	0	0			0
Owner Intended Euthanasia	1	0	0	1	0	0	0	0			1
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	11	0	0	11	0	0	0	0			11

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	0	0	0	0	0	0	0	0			0
Returned to Owner	5	0	0	5	0	0	0	0			5
Transferred Out	4	0	0	4	0	0	0	0			4
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcome	0	0	0	0	0	0	0	0			0
Total Live Outcomes	9	0	0	9	0	0	0	0			9

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	1	0	0	1	0	0	0	0			1
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0			0
Subtotal Other Outcomes	1	0	0	1	0	0	0	0			1
Total Outcomes	11	0	0	11	0	0	0	0			10

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the End of the Month			Number of Cats in Cage At the End of the Month					Total
Manual Ending Count	2			0					2
Calculated Ending County	2			0					2

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2021 - October 31, 2021

Beginning Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year				Total
	4			0				4

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	65	1	0	66	1	0	0	1			67
Relinquished by Owner	8	7	0	15	5	5	0	10			25
Owner Intended Euthanasia	4	0	0	4	0	0	0	0			4
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	2	0	0	2	0	0	0	0			2
Total Live Intakes	79	8	0	87	6	5	0	11			98

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	4	0	0	4	1	0	0	1			5
Returned to Owner	35	0	0	35	0	0	0	0			35
Transferred Out	29	9	0	38	5	5	0	10			48
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcomes	0	0	0	0	0	0	0	0			0
Total Live outcomes	68	9	0	77	6	5	0	11			88

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	2	0	2	0	0	0	0			2
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	6	1	0	7	0	0	0	0			7
Owner Intended - Euthanasia	3	0	0	3	0	0	0	0			3
Subtotal Other Outcomes	9	3	0	12	0	0	0	0			12
Total Combined Outcomes	77	12	0	89	6	5	0	11			100

Ending Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the End of this Month			Number of Cats in Care At the End of this Month				Total
Manual Ending Count	2			0				2
Calculated Ending County	2			0				2

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

October, 2021

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$0	\$10,889	\$11,264
Baseball	48	578	0	322	256	144	\$0	\$68,837	\$50,823
Fall Baseball									
Softball -Adult	10	150	165				\$3,000	\$26,301	\$17,085
Softball -Youth	17	207	0	124	83	51			
Spring Soccer	49	578	0	372	206	98	\$95	\$66,840	\$41,311
Fall Soccer	46	578	470	403	175	92			
Cheerleading	15	196	142	141	55	30	\$5,070	\$47,543	\$26,296
Football	19	313	202	206	107	57			
Volleyball	14	132	105	82	50	28	\$140	\$8,985	\$6,389

Activity	YTD Participants	October Revenue	YTD	Prior YTD
Jazzercise	360	\$300	\$3,070	\$1,903
Tennis			\$3,720	\$4,532
Adventure Camp	148		\$14,675	\$21,385

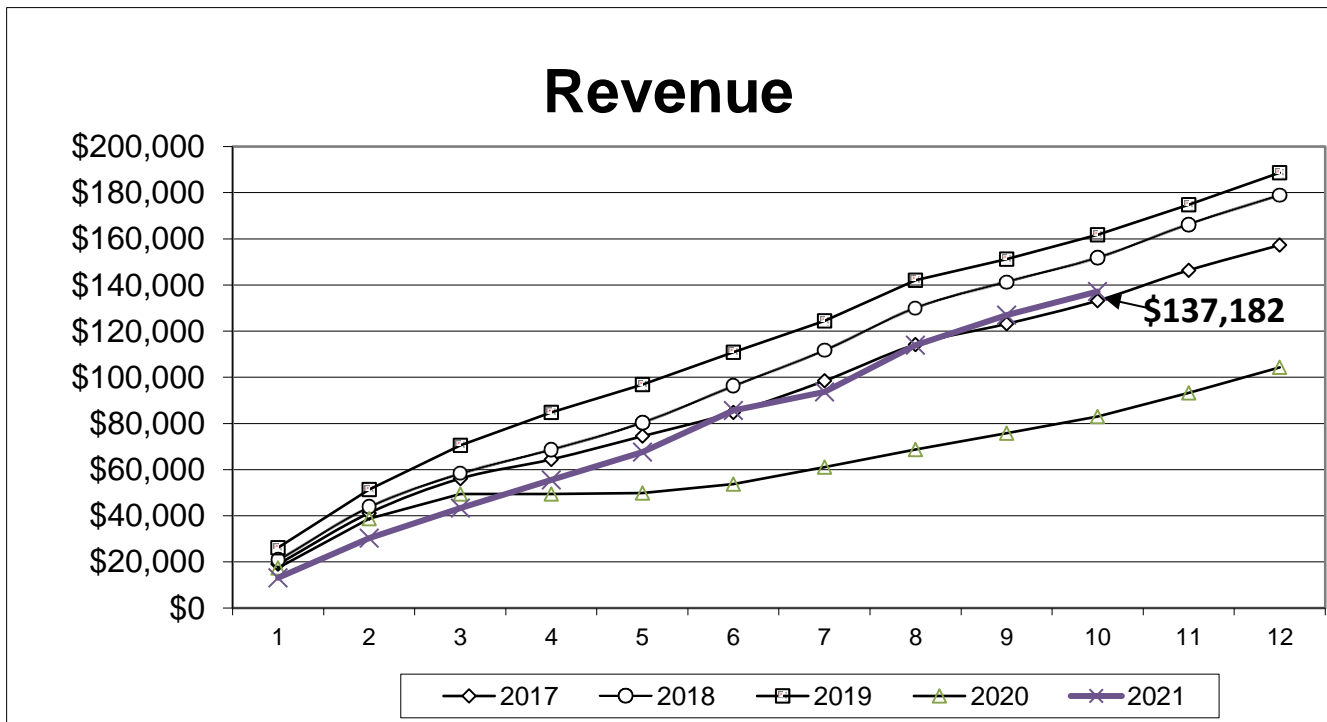
MISCELLANEOUS RENTALS

Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2021	2020
7	54	\$950	\$375	\$11,540	\$4,465

Riverview Park Activities Center Revenue / Participation

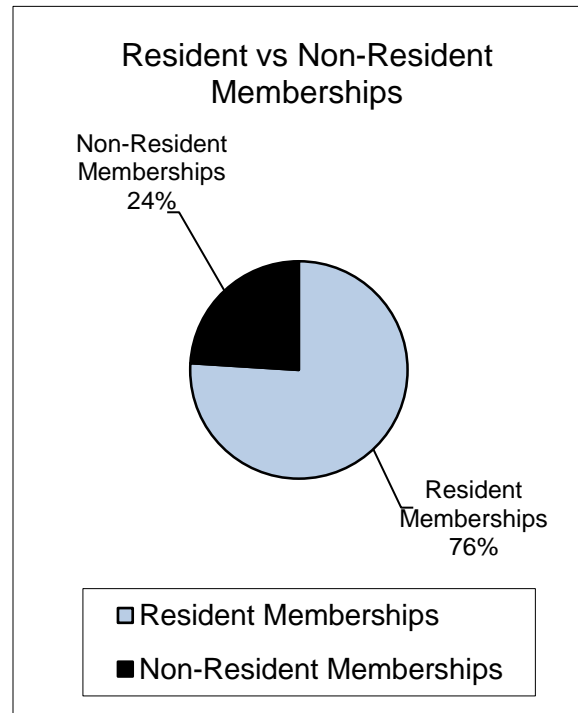
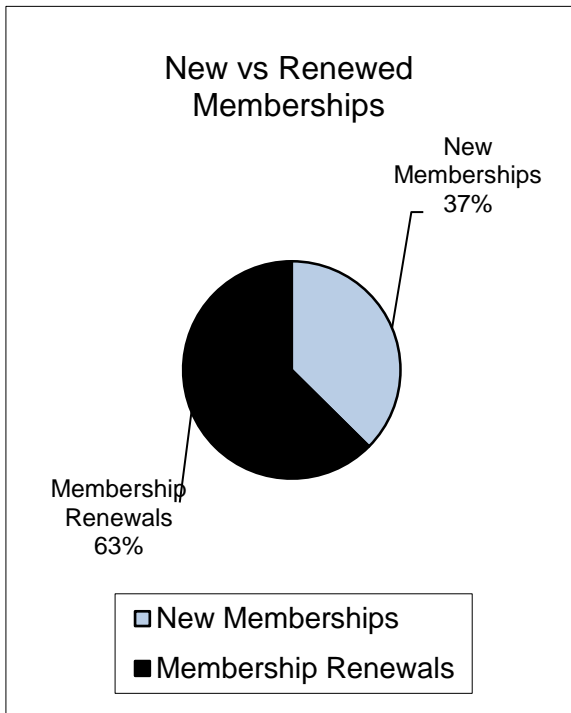
	Revenue for Current Month	% 2021 Budget Recouped Month	% 2021 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 13,118	9.44%	9.44%	\$13,118	\$17,431	\$26,184	\$20,829	\$18,993
Feb.	\$ 17,203	12.38%	21.81%	\$30,321	\$38,791	\$51,369	\$43,872	\$41,170
Mar.	\$ 13,052	9.39%	31.20%	\$43,373	\$49,379	\$70,565	\$58,380	\$56,111
Apr.	\$ 12,150	8.74%	39.94%	\$55,523	\$49,379	\$84,836	\$68,719	\$64,419
May	\$ 12,017	8.64%	48.59%	\$67,540	\$49,777	\$96,815	\$80,397	\$74,469
June	\$ 18,049	12.98%	61.57%	\$85,589	\$53,772	\$110,820	\$96,248	\$84,790
July	\$ 8,106	5.83%	67.40%	\$93,695	\$61,028	\$124,496	\$111,646	\$98,469
Aug.	\$ 20,257	14.57%	81.97%	\$113,952	\$68,772	\$142,034	\$130,045	\$114,179
Sept.	\$ 12,933	9.30%	91.28%	\$126,885	\$75,790	\$151,281	\$141,288	\$123,157
Oct.	\$ 10,297	7.41%	98.68%	\$137,182	\$83,000	\$161,783	\$151,731	\$133,231
Nov.					\$93,288	\$174,729	\$166,243	\$146,395
Dec.					\$104,303	\$188,679	\$178,750	\$157,277
Total	\$ 137,182	98.68%	98.68%	\$ 137,182	\$ 104,303	\$188,679	\$178,750	\$ 157,277

	October	2021	Prior YTD
Activities Center Members Attendance	4,682	45,763	40,183
Activities Center Visitors Attendance	16,743	238,430	86,455
Activities Center Total Attendance	21,425	284,193	126,638



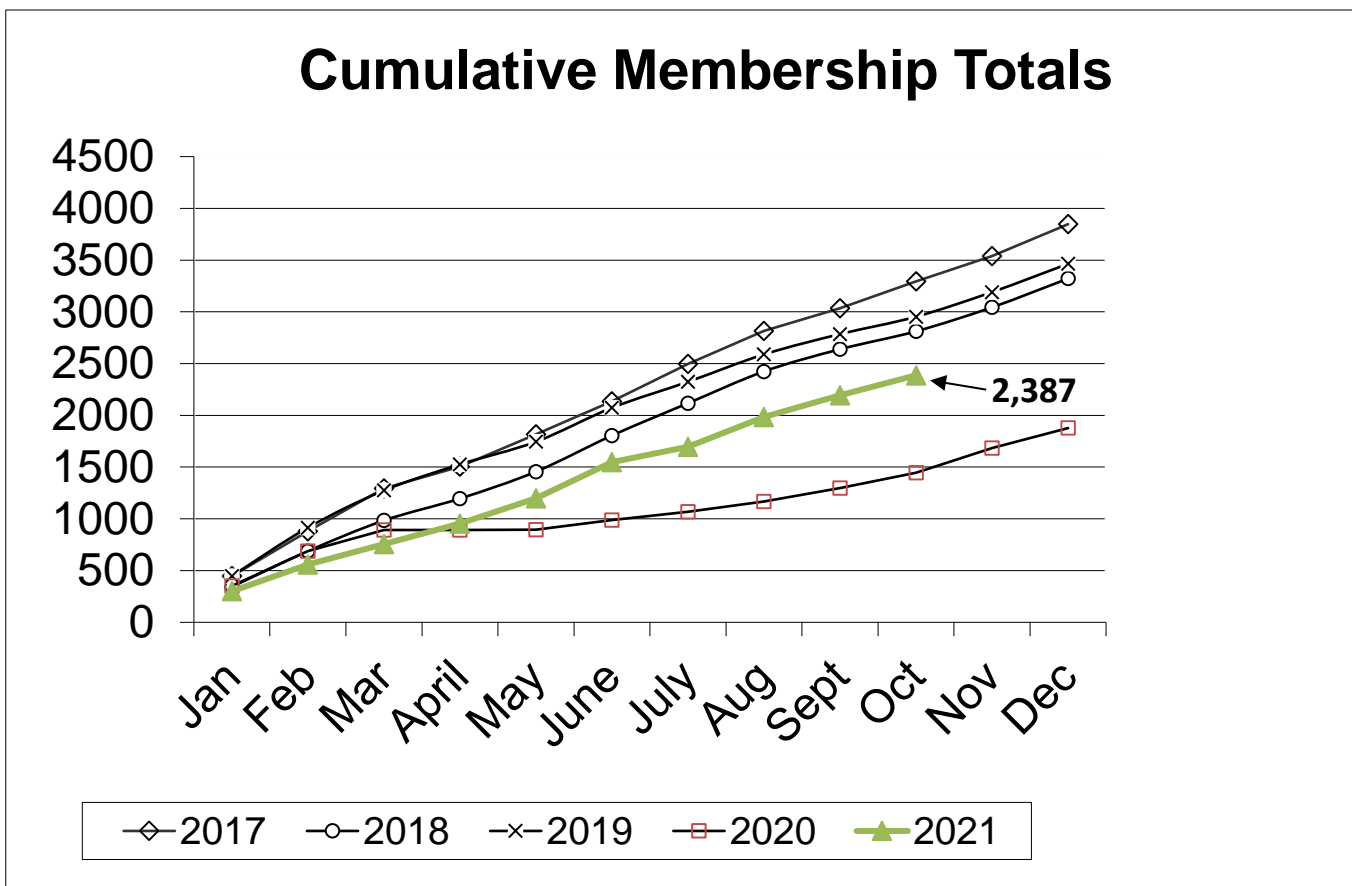
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	138	162	300	220	80
Feb.	114	143	257	176	81
Mar.	76	123	199	144	55
Apr.	44	155	199	147	52
May	46	197	243	191	52
Jun.	143	206	349	271	78
Jul.	67	81	148	123	25
Aug.	122	168	290	236	54
Sept.	79	130	209	164	45
Oct.	64	129	193	142	51
Nov.					
Dec.					
Totals	893	1494	2387	1814	573



	Monthly Membership Totals					Cumulative Membership Totals				
	2021	2020	2019	2018	2017	2021	2020	2019	2018	2017
Jan	300	352	448	343	446	300	352	448	343	446
Feb	257	337	467	345	433	557	689	915	688	879
Mar	199	203	359	296	415	756	892	1274	984	1294
April	199	0	252	212	211	955	892	1526	1196	1505
May	243	4	219	260	312	1198	896	1745	1456	1817
June	349	92	328	349	318	1547	988	2073	1805	2135
July	148	80	251	312	362	1695	1068	2324	2117	2497
Aug	290	98	265	307	318	1985	1166	2589	2424	2815
Sept	209	131	196	215	249	2194	1297	2785	2639	3034
Oct	193	148	168	173	230	2387	1445	2953	2812	3294
Nov		239	238	232	244		1684	3191	3044	3538
Dec		193	273	277	309		1877	3464	3321	3847

2387	1877	3464	3321	3847
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Concession Revenue

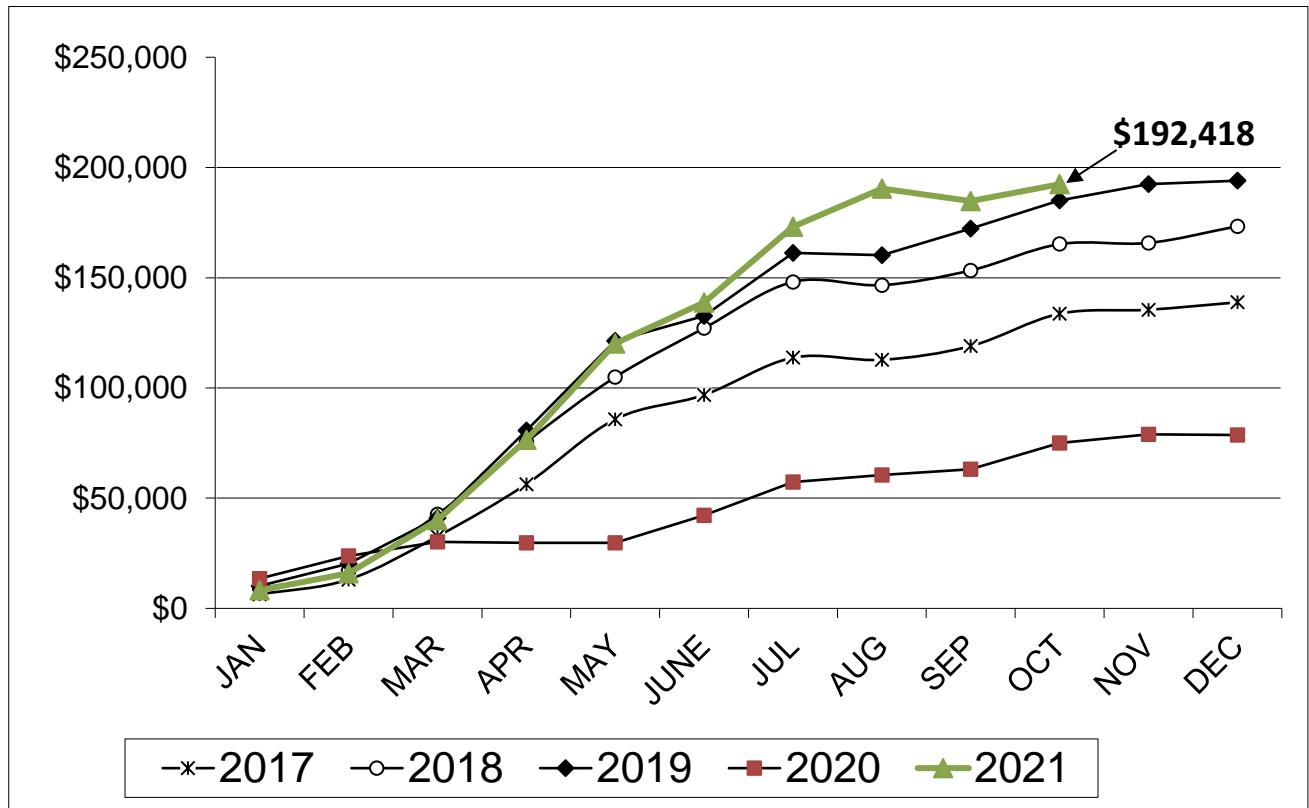
Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2017	\$6,369	\$6,734	\$19,568	\$23,678	\$29,433	\$11,037	\$16,926	-\$984	\$6,240	\$14,665	\$1,805	\$3,364
2018	\$9,050	\$8,088	\$25,504	\$31,423	\$29,432	\$22,227	\$20,993	-\$1,480	\$6,680	\$11,936	\$544	\$7,552
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232	\$28,607	-\$924	\$11,932	\$12,755	\$7,441	\$1,582
2020	\$13,519	\$10,221	\$6,469	-\$529	\$13	\$12,570	\$15,069	\$3,192	\$2,612	\$11,899	\$3,909	-\$234
2021	\$8,206	\$7,698	\$24,165	\$36,437	\$43,725	\$18,580	\$34,395	\$17,270	-\$5,701	\$7,672		

Year-to-Date

2017	\$6,369	\$13,103	\$32,671	\$56,349	\$85,781	\$96,818	\$113,744	\$112,761	\$119,001	\$133,665	\$135,470	\$138,834
2018	\$9,050	\$17,138	\$42,642	\$75,459	\$104,891	\$127,118	\$148,111	\$146,631	\$153,311	\$165,247	\$165,791	\$173,342
2019	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619	\$161,227	\$160,303	\$172,234	\$184,990	\$192,431	\$194,013
2020	\$13,519	\$23,740	\$30,209	\$29,680	\$29,694	\$42,263	\$57,333	\$60,525	\$63,136	\$75,035	\$78,944	\$78,710
2021	\$8,206	\$15,905	\$40,070	\$76,507	\$120,232	\$138,812	\$173,207	\$190,447	\$184,746	\$192,418		

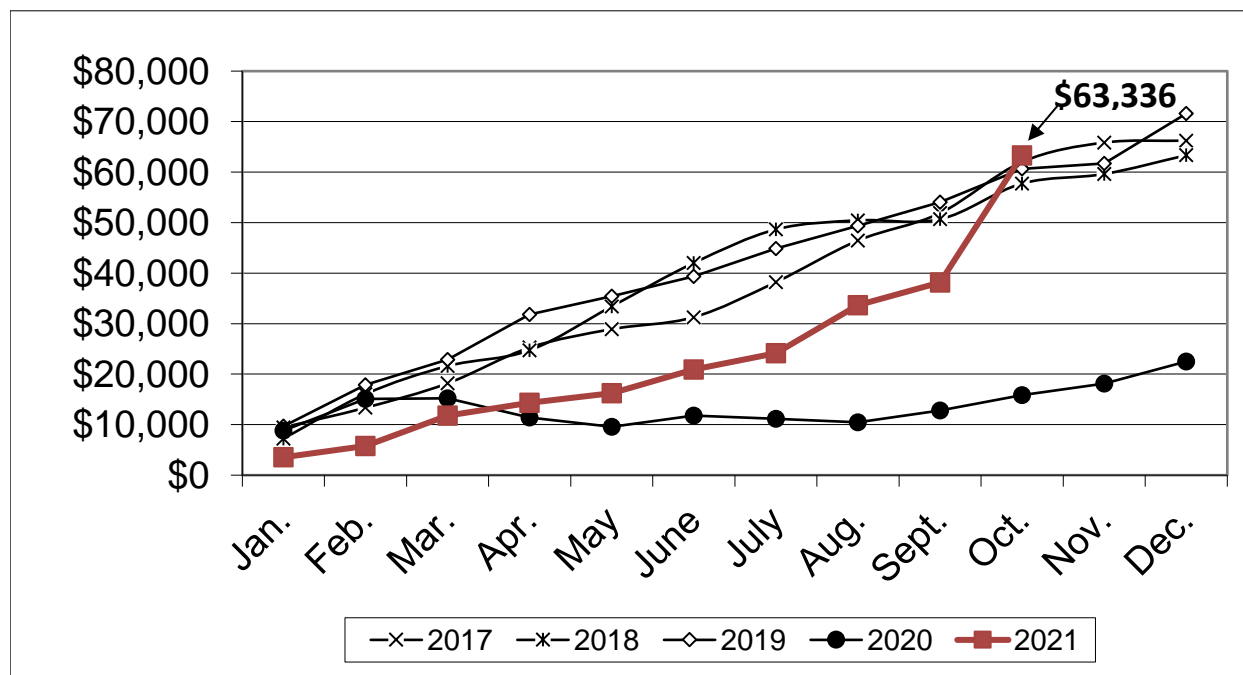
Cumulative Concession Revenue



COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		1			\$2,400	\$1,740
Civic Group	7	21	\$801	\$375	\$2,101	\$825
Parties	7	26	\$4,017	\$2,700	\$15,007	\$6,240
Community Meetings	4	26	\$1,330		\$5,895	\$2,460
Miscellaneous	15	19	\$9,550		\$11,308	
Industry Meetings	2	3			\$1,820	\$480
Weddings	1	7	\$6,705		\$17,105	\$5,420
Reunion	2	3	\$2,600		\$6,450	-\$1,300
Linen (#times used)					\$170	
City/PSD Training		1				
Church	4	15			\$900	
Maude Edenfield Shelter	2	2	\$180		\$180	
TOTAL	44	124	\$25,183	\$3,075	\$63,336	\$15,865

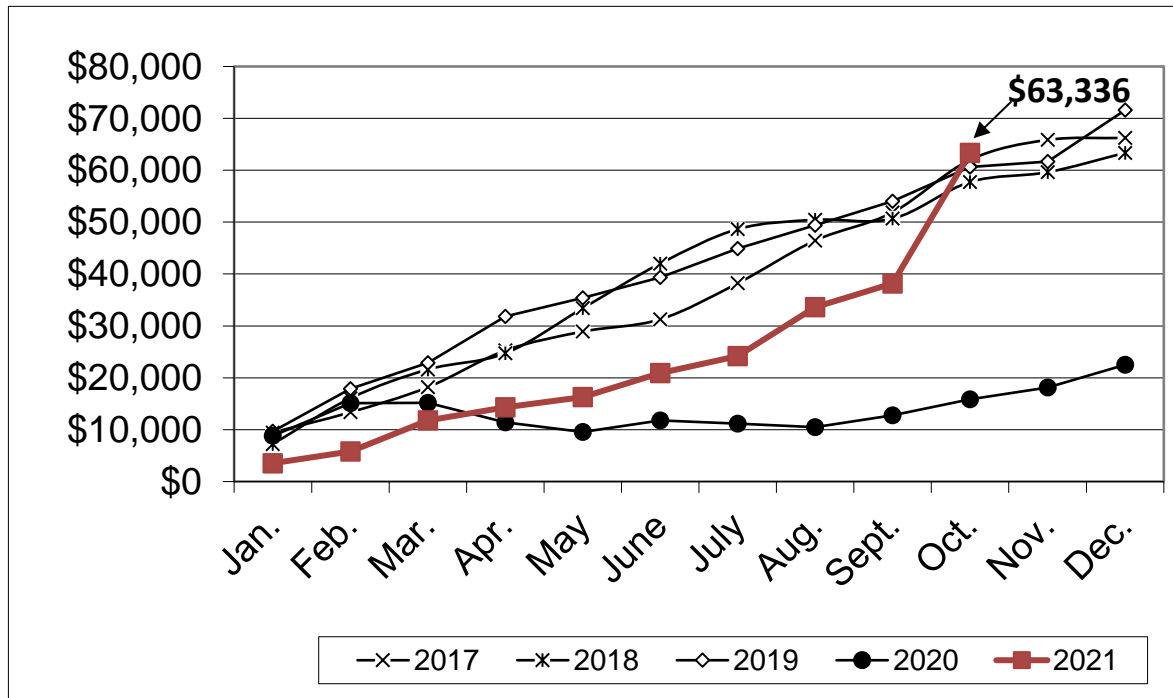
Community Center Revenue



Community Center Revenue

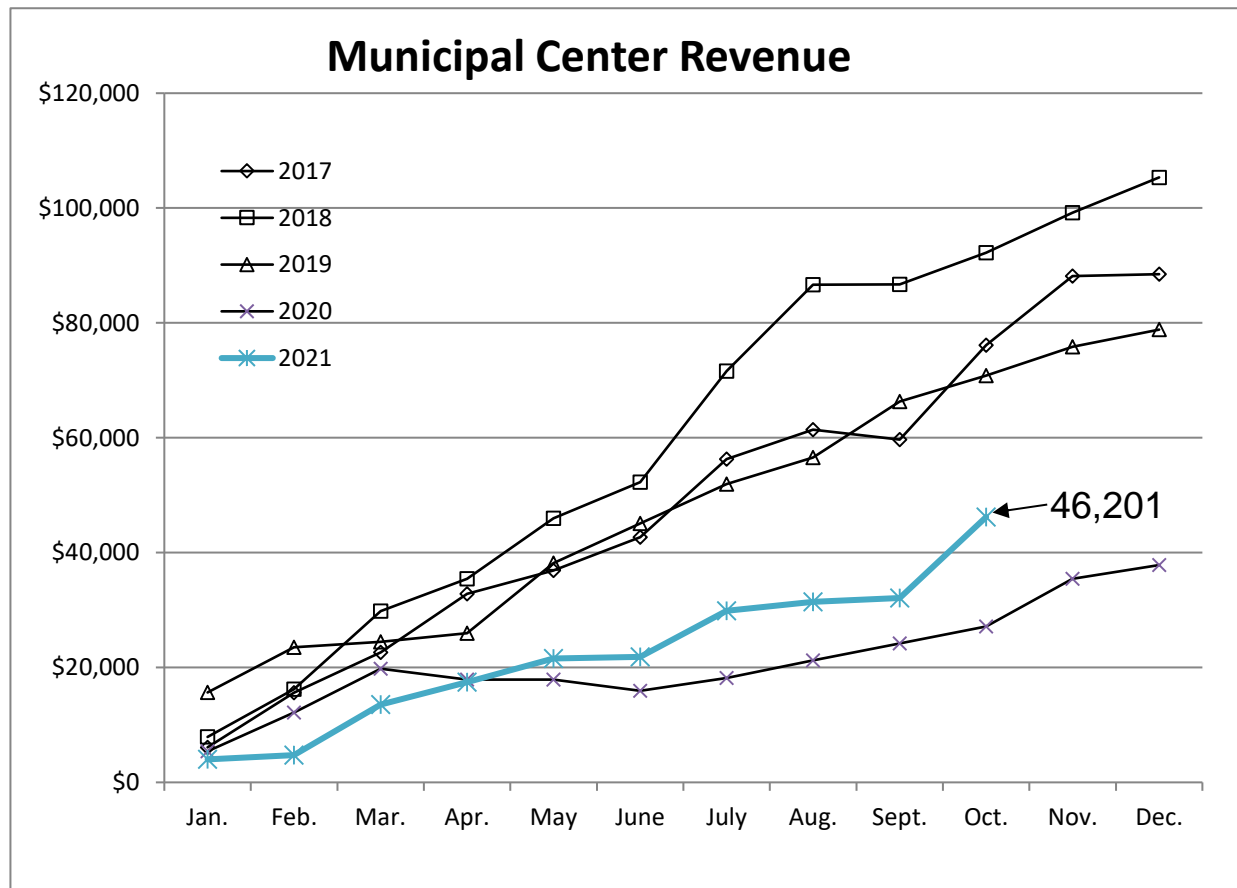
	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Community Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 3,540	10.38%	10.38%	\$3,540	\$8,820	\$9,675	\$7,221	\$9,457
Feb.	\$ 2,250	6.60%	16.98%	\$5,790	\$15,120	\$17,861	\$16,052	\$13,357
Mar.	\$ 5,975	17.52%	34.50%	\$11,765	\$15,195	\$22,886	\$21,602	\$18,178
Apr.	\$ 2,570	7.54%	42.04%	\$14,335	\$11,435	\$31,800	\$24,722	\$25,260
May	\$ 1,923	5.64%	47.68%	\$16,258	\$9,560	\$35,423	\$33,403	\$28,910
June	\$ 4,645	13.62%	61.30%	\$20,903	\$11,800	\$39,364	\$42,018	\$31,275
July	\$ 3,250	9.53%	70.83%	\$24,153	\$11,170	\$44,900	\$48,653	\$38,216
Aug.	\$ 9,490	27.83%	98.66%	\$33,643	\$10,465	\$49,382	\$50,453	\$46,459
Sept.	\$ 4,510	13.23%	111.89%	\$38,153	\$12,790	\$54,057	\$50,671	\$51,877
Oct.	\$ 25,183	73.85%	185.74%	\$63,336	\$15,865	\$60,651	\$57,749	\$62,018
Nov.					\$18,145	\$61,701	\$59,632	\$65,850
Dec.					\$22,500	\$71,593	\$63,345	\$66,226
Total	\$ 63,336	185.74%	185.74%	\$63,336	\$22,500	\$71,593	\$63,345	\$66,226

Community Center Revenue



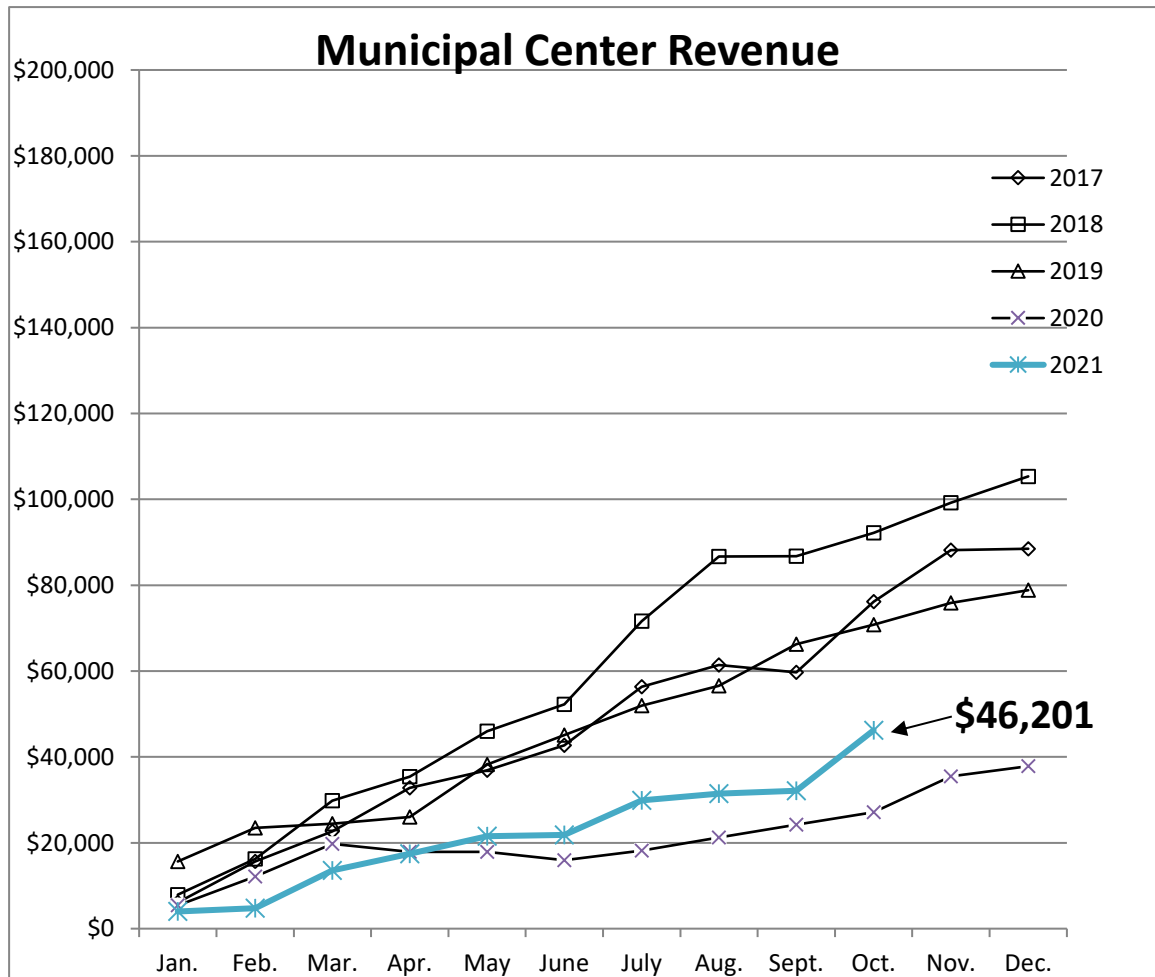
MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet			\$2,997		\$2,997	\$1,240
Civic Group		2			\$300	
Parties	3	3	\$5,862		\$9,862	\$6,300
Community Meetings		23				
City Meetings		15				
Classes	1	1				
Industry Meetings	1	1	\$2,000	\$400	\$700	\$1,400
NA AHC		7				
Weddings	1	16	\$2,500	\$2,500	\$26,471	\$14,800
Reunion	1	1			\$650	\$1,000
Linen					\$1,565	\$2,478
Public Hearing						
Equipment Rental						-\$100
Miscellaneous		2	\$750		\$3,656	
TOTAL	7	71	\$14,109	\$2,900	\$46,201	\$27,118



Municipal Center Revenue

	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$4,000	9.90%	9.90%	\$4,000	\$5,412	\$15,654	\$7,911	\$6,100
Feb.	\$750	1.86%	11.76%	\$4,750	\$12,128	\$23,504	\$16,233	\$15,620
Mar.	\$8,775	21.72%	33.48%	\$13,525	\$19,778	\$24,448	\$29,792	\$22,645
Apr.	\$3,946	9.77%	43.25%	\$17,471	\$17,878	\$25,998	\$35,426	\$32,810
May	\$4,093	10.13%	53.38%	\$21,564	\$17,878	\$38,198	\$45,956	\$36,908
June	\$300	0.74%	54.12%	\$21,864	\$15,928	\$45,100	\$52,256	\$42,708
July	\$7,998	19.80%	73.92%	\$29,862	\$18,168	\$51,915	\$71,633	\$56,310
Aug.	\$1,580	3.91%	77.83%	\$31,442	\$21,218	\$56,560	\$86,658	\$61,410
Sept.	\$650	1.61%	79.44%	\$32,092	\$24,218	\$66,290	\$86,731	\$59,710
Oct.	\$ 14,109	34.92%	114.36%	\$46,201	\$27,118	\$70,838	\$92,204	\$76,145
Nov.					\$35,468	\$75,838	\$99,204	\$88,137
Dec.					\$37,836	\$78,834	\$105,334	\$88,487
Total	\$ 46,201	114.36%	114.36%	\$46,201	\$37,836	\$78,834	\$105,334	\$88,487





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

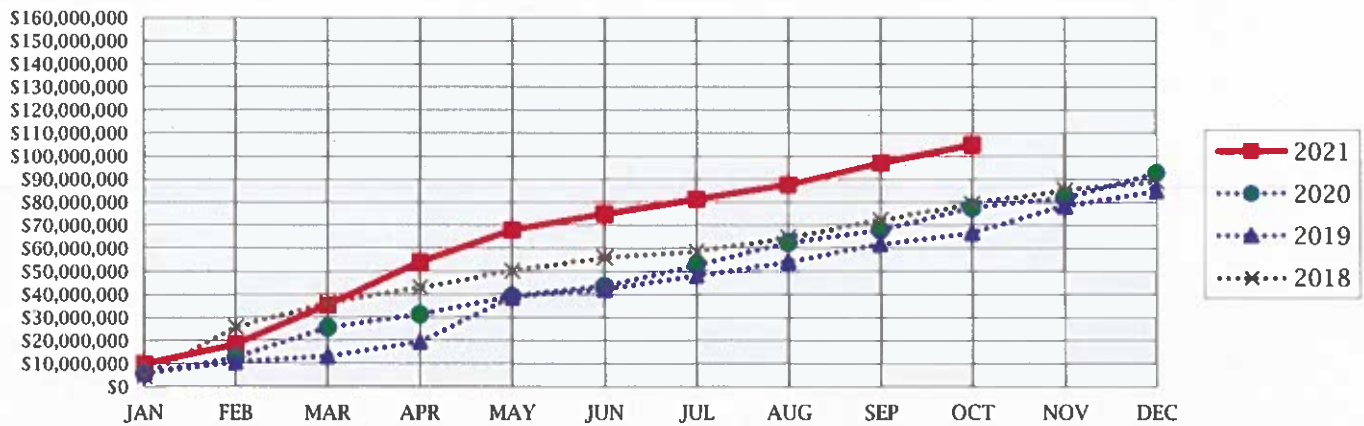
**MONTHLY REPORT
FOR**

October, 2021

BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Oct 2021	2021 YTD	2020 YTD	October 2021	2021 YTD	2020 YTD
NEW RESIDENTIAL:						
Single Family Attached	5	57	32	\$814,758	\$8,751,443	\$5,522,141
Single Family Detached	7	189	156	\$3,421,456	\$68,619,069	\$56,198,819
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	12	246	188	\$ 4,236,214	\$ 77,370,512	\$ 61,720,960
NEW COMMERCIAL:	1	8	4	\$ 1,119,044	\$ 11,435,552	\$ 2,506,276
ALTERATIONS/ADDITIONS:						
Residential	58	381	356	\$817,461	\$4,434,932	\$3,715,838
Commercial	2	38	33	\$95,000	\$4,825,190	\$2,243,001
Alt/Add Total:	60	419	389	\$912,461	\$9,260,122	\$5,958,839
MISCELLANEOUS:						
Swimming Pools	1	24	17	\$31,000	\$1,096,152	\$702,215
Solar Panels	10	44	31	\$253,917	\$1,384,507	\$978,971
Grading	3	9	16	\$1,091,093	\$3,946,863	\$5,450,755
Signs	4	31	22	\$130,955	\$405,986	\$188,370
Miscellaneous Total:	18	108	86	\$1,506,965	\$6,833,508	\$7,320,311
Total all Construction:	91	781	667	\$7,774,684	\$104,899,694	\$77,506,386

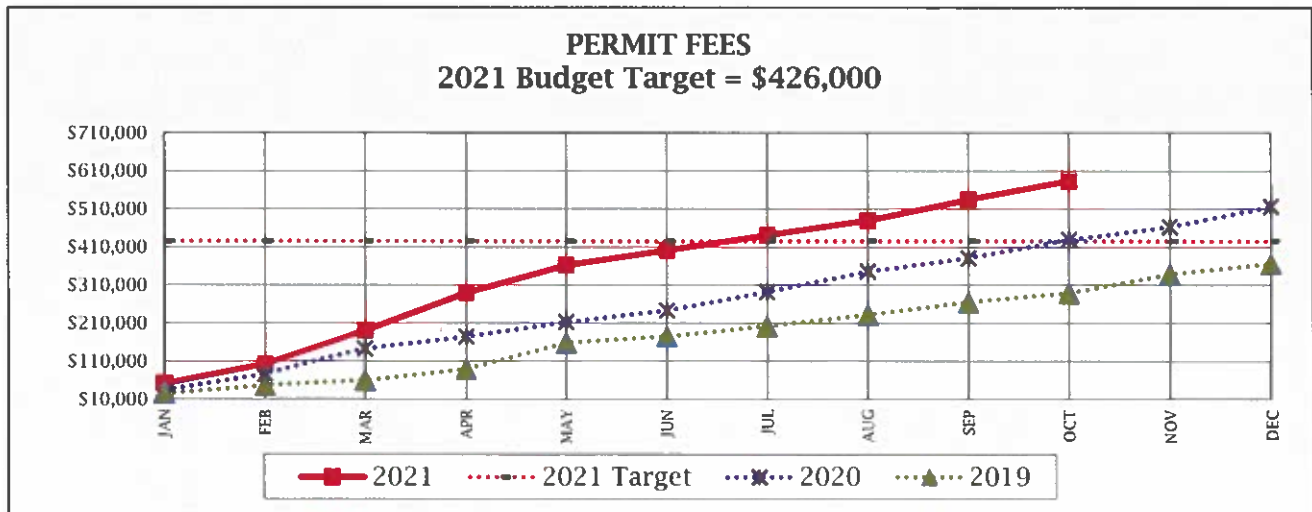
Total Value of Construction



This Month: October 2021

PERMITS / FEES

	October 2020	October 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
PERMITS:						
BUILDING	59	80	+ 21	624	745	+ 121
MECH/GAS	49	64	+ 15	473	499	+ 26
ELECT & SOLAR	57	55	- 2	467	627	+ 160
PLUMBING	27	45	+ 18	378	436	+ 58
GRADING	1	3	+ 2	16	9	- 7
STORMWATER	1	1	+ 0	16	19	+ 3
TOTAL	194	248	+ 54	1974	2335	+ 361
PERMIT FEES:						
BUILDING	\$40,333	\$33,728	- \$6,605	\$332,738	\$475,757	+ \$143,019
MECH/GAS	\$2,732	\$3,835	+ \$1,103	\$24,768	\$28,046	+ \$3,278
ELECT & SOLAR	\$2,463	\$4,066	+ \$1,603	\$24,491	\$35,460	+ \$10,969
PLUMBING	\$1,229	\$1,857	+ \$628	\$14,894	\$20,072	+ \$5,178
GRADING	\$2,388	\$4,562	+ \$2,174	\$25,338	\$16,603	- \$8,735
STORMWATER	\$150	\$100	- \$50	\$7,339	\$7,655	+ \$316
TOTAL	\$49,295	\$48,148	- \$1,147	\$429,568	\$583,593	+ \$154,025



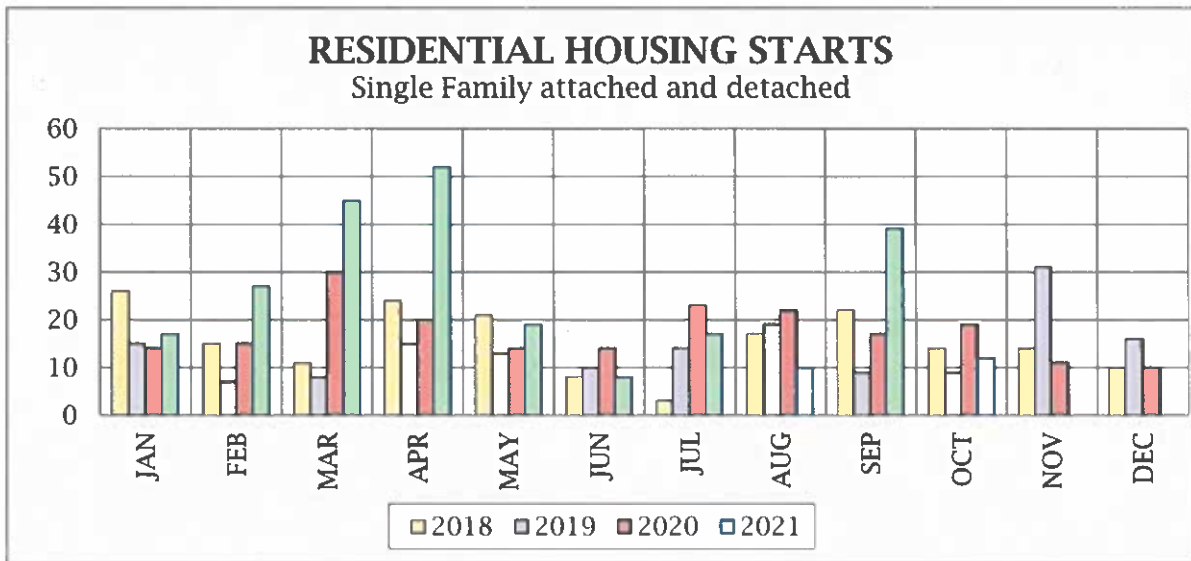
CONTRACTOR BUSINESS LICENSES

	October 2020	October 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
LICENSES ISSUED	19	20	+ 1	738	727	- 11
LICENSE FEES	\$1,958	\$4,826	+ 2,868	\$151,243	\$302,382	+ 151,139

INSPECTION ACTIVITY REPORT

For October 2021			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	177	28	205
Plumbing	117	82	199
Mechanical/Gas	60	32	92
Electrical	64	19	83
Construction Total:	418	161	579
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	22	157	
Condemnations	3	3	
Re-inspection fees collected	\$150	\$2,550	
General Inspections Total:	25	160	
TOTAL INSPECTIONS			604
PLAN REVIEW	This Month	Year-to-date	
Commercial	3	37	
Residential	34	377	
Plan Review Total	37	414	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	6	153	
No Permits/Stop Work Notice	0	8	
Incoming Phone Inquiries	420	3760	

<i>Total inspections performed this month:</i>	604
<i>Total inspections performed Year to Date:</i>	6094
<i>Average number of inspections per day:</i>	28.76
<i>Average of inspections per inspector per day:</i>	9.59



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2021	2	10	11	6	6	2	4	5	8	5			59
	2020	8	4	2	2	4	0	0	4	8	4	7	2	45
Street Sign Repairs	2021	9	22	14	4	12	11	4	5	11	18			110
	2020	5	6	39	80	18	7	4	6	5	4	4	5	183
Traffic Signs	2021	4	8	8	8	5	2	2	4	8	22			71
	2020	5	6	5	12	5	14	16	12	15	6	6	5	107
Traffic Sign Repairs	2021	14	5	4	8	17	11	6	5	9	6			85
	2020	9	4	22	47	22	9	9	2	8	2	4	9	147
Banners Installed	2021	0	1	1	0	1	0	1	1	2	3			10
	2020	2	2	2	0	1	1	0	1	2	2	2	1	16
Banners Repaired	2021	0	1	1	0	0	0	0	0	1	1			4
	2020	1	1	1	0	3	1	0	1	1	0	1	0	10
Street Light Service	2021	18	22	11	14	12	10	8	5	8	21			129
	2020	6	2	5	3	4	4	1	0	0	18	9	14	66
Asphalt Placed (tons)	2021	1	16	27	38	41	20	12	10	15	15			195
	2020	1	6	37	39	18	18	18	15	32	16	17	10	227
Asphalt Tack (gals)	2021	0	5	5	5	5	0	0	5	0	5			30
	2020	0	5	10	5	5	5	5	5	5	5	5	0	55
Concrete Repairs (cy)	2021	28	32	29	22	20	35	62	71	38	28			365
	2020	90	27	21	47	42	18	38	42	41	15	15	45	441
Storm Drains Cleaned	2021	52	41	55	48	57	46	22	33	35	42			431
	2020	62	51	40	72	57	62	52	42	52	62	29	35	616
Storm Pipe Placed LF	2021	60	60	80	0	0	0	160	90	0	40			490
	2020	0	0	0	20	20	0	180	20	0	20	0	0	260
Detention Ponds Inspected	2021	4	16	16	23	15	9	5	10	11	4			113
	2020	32	25	17	10	4	0	42	26	11	6	15	37	225
Detention Ponds Cleaned	2021	0	0	0	2	16	12	8	12	7	4			61
	2020	4	12	0	10	11	16	8	1	2	0	15	0	79
Construction Site Inspections	2021	51	52	56	45	32	81	67	85	69	114			652
	2020	57	37	36	59	50	53	35	46	54	48	54	39	568

This Month: October 2021