

CITY OF NORTH AUGUSTA



Monthly Departmental
Reports

September 2021

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES
CHIEF FINANCIAL OFFICER



FOR THE MONTH OF
SEPTEMBER 2021

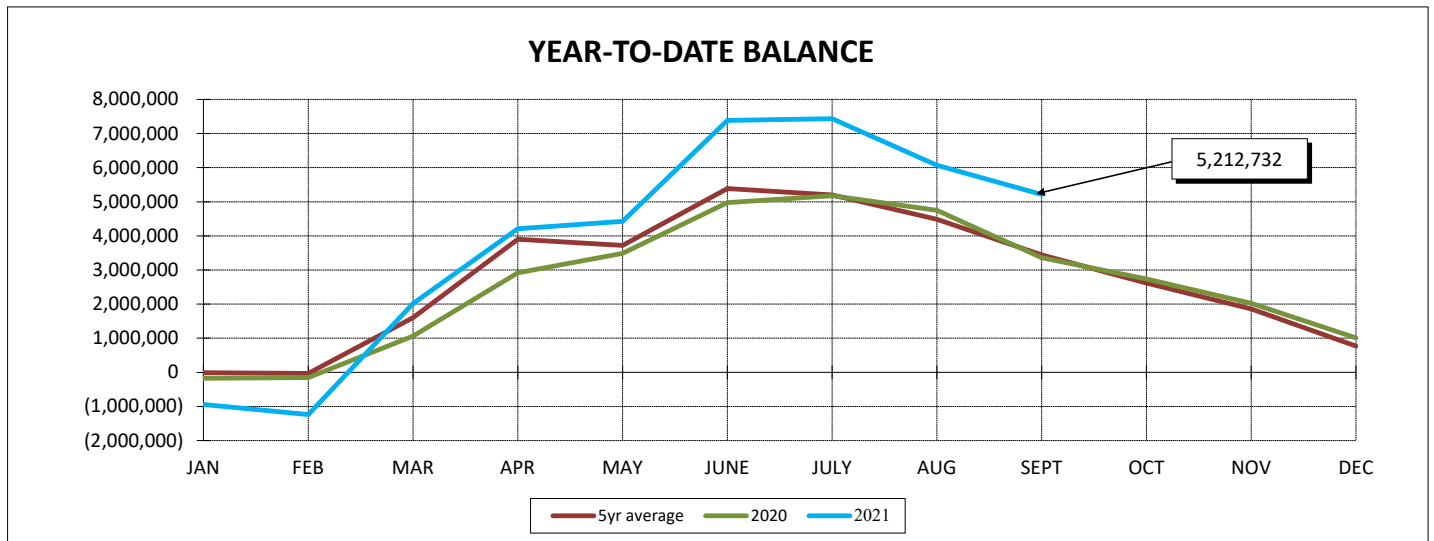
GENERAL FUND

| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|--------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-------------------|-------------|-------------|-----------|
| | 2021 | | 2020 | | 2021 | | 2020 | | 2021 | | 2020 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN * | 285,912 | 285,912 | 1,277,303 | 1,277,303 | 1,227,455 | 1,227,455 | 1,451,999 | 1,451,999 | (941,543) | (941,543) | (174,696) | (174,696) |
| FEB * | 1,173,571 | 1,459,483 | 1,868,911 | 3,146,214 | 1,469,895 | 2,697,350 | 1,587,630 | 3,039,629 | (296,324) | (1,237,867) | 281,281 | 106,585 |
| MAR * | 5,343,804 | 6,803,287 | 2,909,787 | 6,056,001 | 2,091,233 | 4,788,583 | 1,952,138 | 4,991,767 | 3,252,571 | 2,014,704 | 957,649 | 1,064,234 |
| APR * | 3,618,498 | 10,421,785 | 3,341,492 | 9,397,493 | 1,427,588 | 6,216,171 | 1,492,290 | 6,484,057 | 2,190,910 | 4,205,614 | 1,849,202 | 2,913,436 |
| MAY | 1,566,372 | 11,988,157 | 1,697,482 | 11,094,975 | 1,345,418 | 7,561,589 | 1,121,327 | 7,605,384 | 220,954 | 4,426,568 | 576,155 | 3,489,591 |
| JUNE ^ | 4,211,278 | 16,199,435 | 2,605,814 | 13,700,789 | 1,251,782 | 8,813,371 | 1,120,594 | 8,725,978 | 2,959,496 | 7,386,064 | 1,485,220 | 4,974,811 |
| JULY # | 1,726,713 | 17,926,148 | 1,875,937 | 15,576,726 | 1,677,531 | 10,490,902 | 1,674,077 | 10,400,055 | 49,182 | 7,435,246 | 201,860 | 5,176,671 |
| AUG | 645,216 | 18,571,364 | 805,878 | 16,382,604 | 2,013,611 | 12,504,513 | 1,236,097 | 11,636,152 | (1,368,395) | 6,066,851 | (430,219) | 4,746,452 |
| SEPT | 360,130 | 18,931,494 | 294,944 | 16,677,548 | 1,214,249 | 13,718,762 | 1,680,737 | 13,316,889 | (854,119) | 5,212,732 | (1,385,793) | 3,360,659 |
| OCT | | | 642,151 | 17,319,699 | | | 1,263,754 | 14,580,643 | | | (621,603) | 2,739,056 |
| NOV | | | 500,591 | 17,820,290 | | | 1,215,467 | 15,796,110 | | | (714,876) | 2,024,180 |
| DEC | | | 742,501 | 18,562,791 | | | 1,758,958 | 17,555,068 | | | (1,016,457) | 1,007,723 |

* Business license due date changed from January 31st to April 30th.

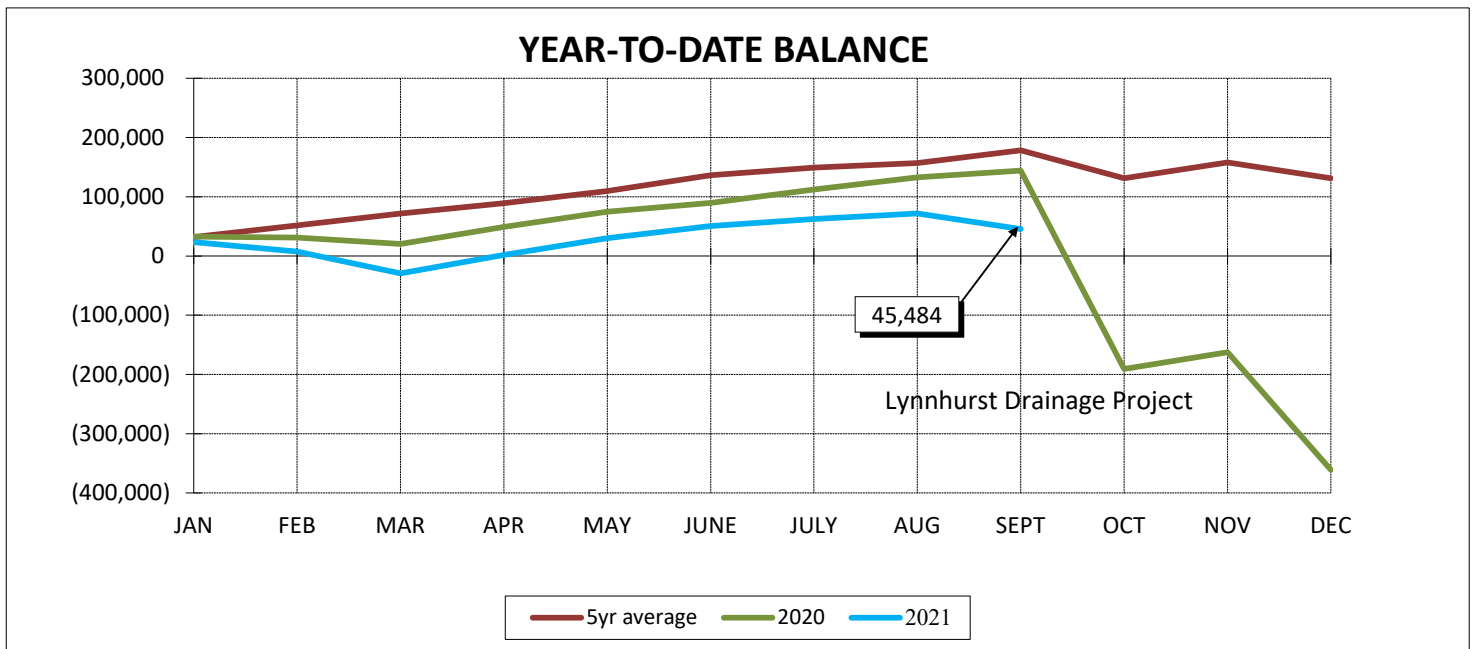
^ Utility Franchise payment made in June this vs July last year

Nike Tournament held during July 2021



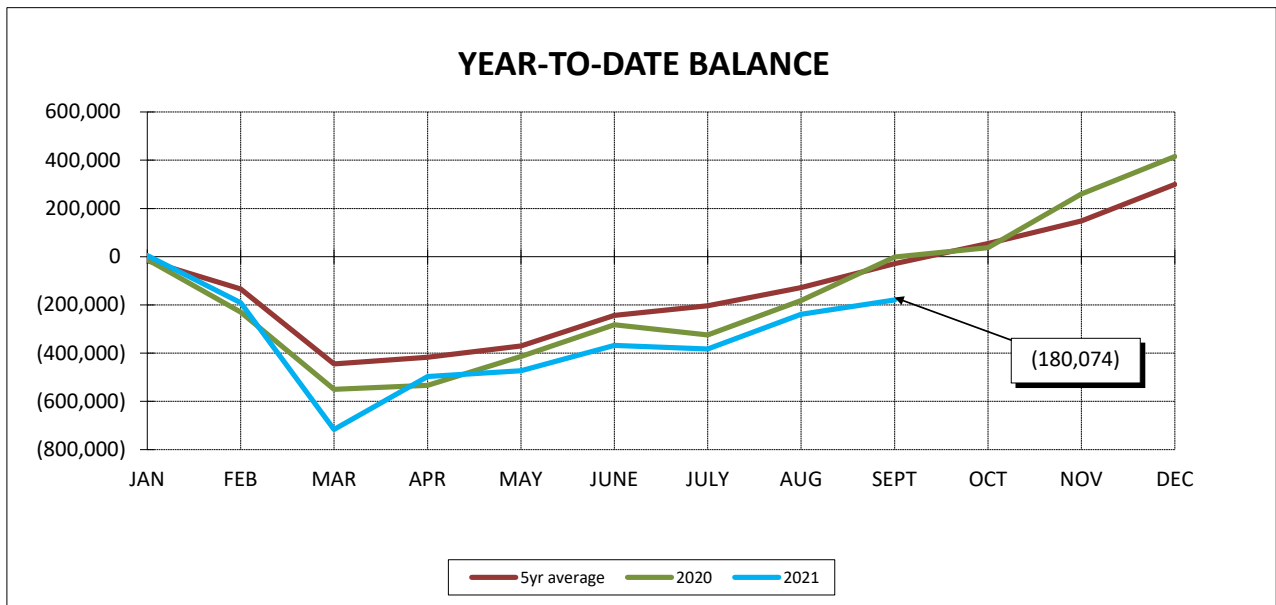
STORMWATER UTILITY FUND

| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|----------|---------|---------|-----------|----------|---------|---------|-----------|-------------------|----------|-----------|-----------|
| | 2021 | | 2020 | | 2021 | | 2020 | | 2021 | | 2020 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 69,198 | 69,198 | 73,049 | 73,049 | 45,763 | 45,763 | 40,202 | 40,202 | 23,435 | 23,435 | 32,847 | 32,847 |
| FEB | 69,595 | 138,793 | 69,277 | 142,326 | 85,693 | 131,456 | 71,122 | 111,324 | (16,098) | 7,337 | (1,845) | 31,002 |
| MAR | 72,298 | 211,091 | 73,217 | 215,543 | 109,010 | 240,466 | 84,033 | 195,357 | (36,712) | (29,375) | (10,816) | 20,186 |
| APR | 74,075 | 285,166 | 74,472 | 290,015 | 42,672 | 283,138 | 45,777 | 241,134 | 31,403 | 2,028 | 28,695 | 48,881 |
| MAY | 74,885 | 360,051 | 69,082 | 359,097 | 46,915 | 330,053 | 43,437 | 284,571 | 27,970 | 29,998 | 25,645 | 74,526 |
| JUNE | 73,429 | 433,480 | 71,436 | 430,533 | 52,818 | 382,871 | 56,220 | 340,791 | 20,611 | 50,609 | 15,216 | 89,742 |
| JULY | 70,129 | 503,609 | 69,375 | 499,908 | 58,150 | 441,021 | 46,844 | 387,635 | 11,979 | 62,588 | 22,531 | 112,273 |
| AUG | 72,059 | 575,668 | 70,457 | 570,365 | 62,882 | 503,903 | 50,075 | 437,710 | 9,177 | 71,765 | 20,382 | 132,655 |
| SEPT | 71,465 | 647,133 | 69,401 | 639,766 | 97,746 | 601,649 | 57,927 | 495,637 | (26,281) | 45,484 | 11,474 | 144,129 |
| OCT | | | 71,465 | 711,231 | | | 406,427 | 902,064 | | | (334,962) | (190,833) |
| NOV | | | 373,232 | 1,084,463 | | | 345,035 | 1,247,099 | | | 28,197 | (162,636) |
| DEC | | | 69,831 | 1,154,294 | | | 268,146 | 1,515,245 | | | (198,315) | (360,951) |



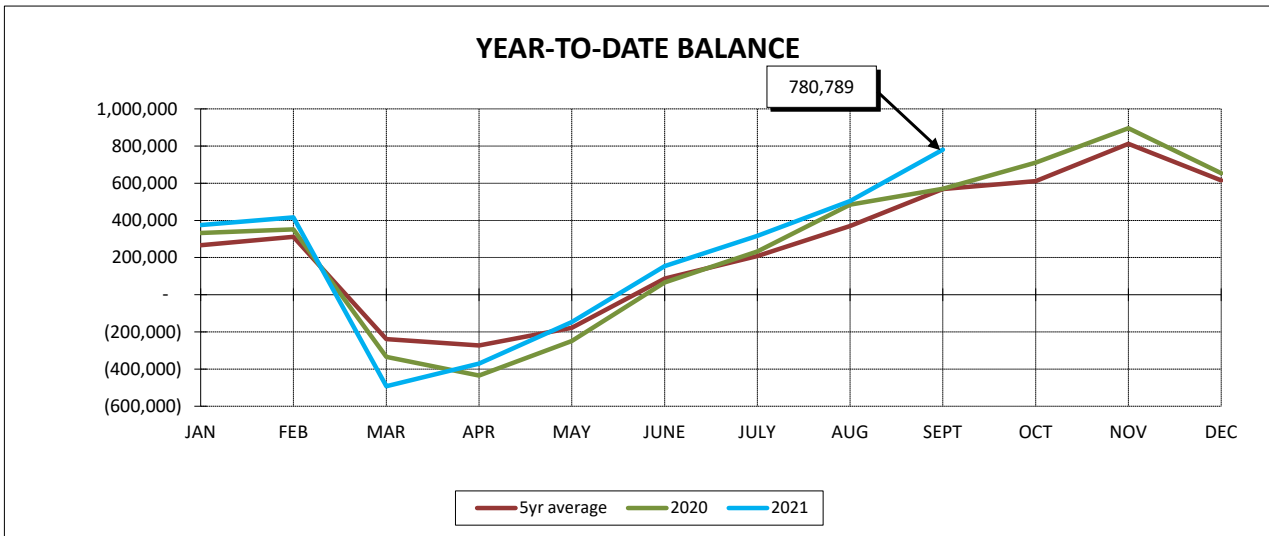
SANITATION SERVICES FUND

| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|----------|-----------|---------|-----------|----------|-----------|---------|-----------|-------------------|-----------|-----------|-----------|
| | 2021 | | 2020 | | 2021 | | 2020 | | 2021 | | 2020 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 296,066 | 296,066 | 296,442 | 296,442 | 291,136 | 291,136 | 308,448 | 308,448 | 4,930 | 4,930 | (12,006) | (12,006) |
| FEB | 335,101 | 631,167 | 304,511 | 600,953 | 531,142 | 822,278 | 522,555 | 831,003 | (196,041) | (191,111) | (218,044) | (230,050) |
| MAR | 436,550 | 1,067,717 | 409,700 | 1,010,653 | 961,771 | 1,784,049 | 729,600 | 1,560,603 | (525,221) | (716,332) | (319,900) | (549,950) |
| APR | 534,965 | 1,602,682 | 420,588 | 1,431,241 | 315,020 | 2,099,069 | 403,820 | 1,964,423 | 219,945 | (496,387) | 16,768 | (533,182) |
| MAY | 325,938 | 1,928,620 | 429,191 | 1,860,432 | 302,919 | 2,401,988 | 309,095 | 2,273,518 | 23,019 | (473,368) | 120,096 | (413,086) |
| JUNE | 523,260 | 2,451,880 | 437,092 | 2,297,524 | 417,946 | 2,819,934 | 305,929 | 2,579,447 | 105,314 | (368,054) | 131,163 | (281,923) |
| JULY | 335,190 | 2,787,070 | 376,272 | 2,673,796 | 349,852 | 3,169,786 | 419,024 | 2,998,471 | (14,662) | (382,716) | (42,752) | (324,675) |
| AUG | 543,397 | 3,330,467 | 429,821 | 3,103,617 | 399,107 | 3,568,893 | 286,987 | 3,285,458 | 144,290 | (238,426) | 142,834 | (181,841) |
| SEPT | 334,275 | 3,664,742 | 542,566 | 3,646,183 | 275,923 | 3,844,816 | 361,781 | 3,647,239 | 58,352 | (180,074) | 180,785 | (1,056) |
| OCT | | | 320,576 | 3,966,759 | | | 281,611 | 3,928,850 | | | 38,965 | 37,909 |
| NOV | | | 498,822 | 4,465,581 | | | 277,235 | 4,206,085 | | | 221,587 | 259,496 |
| DEC | | | 553,622 | 5,019,203 | | | 397,821 | 4,603,906 | | | 155,801 | 415,297 |



WATERWORKS & SEWER SYSTEM

| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|-----------|-----------|---------|------------|-----------|-----------|-----------|------------|-------------------|-----------|-----------|-----------|
| | 2021 | | 2020 | | 2021 | | 2020 | | 2021 | | 2020 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 906,303 | 906,303 | 904,302 | 904,302 | 531,399 | 531,399 | 571,996 | 571,996 | 374,904 | 374,904 | 332,306 | 332,306 |
| FEB | 888,369 | 1,794,672 | 893,156 | 1,797,458 | 846,690 | 1,378,089 | 874,011 | 1,446,007 | 41,679 | 416,583 | 19,145 | 351,451 |
| MAR | 943,703 | 2,738,375 | 909,561 | 2,707,019 | 1,852,628 | 3,230,717 | 1,595,793 | 3,041,800 | (908,925) | (492,342) | (686,232) | (334,781) |
| APR | 957,475 | 3,695,850 | 889,859 | 3,596,878 | 835,746 | 4,066,463 | 989,924 | 4,031,724 | 121,729 | (370,613) | (100,065) | (434,846) |
| MAY | 998,247 | 4,694,097 | 892,255 | 4,489,133 | 775,048 | 4,841,511 | 706,329 | 4,738,053 | 223,199 | (147,414) | 185,926 | (248,920) |
| JUNE | 987,456 | 5,681,553 | 966,757 | 5,455,890 | 686,097 | 5,527,608 | 651,136 | 5,389,189 | 301,359 | 153,945 | 315,621 | 66,701 |
| JULY | 1,015,807 | 6,697,360 | 956,362 | 6,412,252 | 852,436 | 6,380,044 | 790,149 | 6,179,338 | 163,371 | 317,316 | 166,213 | 232,914 |
| AUG | 1,030,950 | 7,728,310 | 983,776 | 7,396,028 | 844,162 | 7,224,206 | 731,963 | 6,911,301 | 186,788 | 504,104 | 251,813 | 484,727 |
| SEPT | 1,025,177 | 8,753,487 | 939,065 | 8,335,093 | 748,492 | 7,972,698 | 853,767 | 7,765,068 | 276,685 | 780,789 | 85,298 | 570,025 |
| OCT | | | 941,184 | 9,276,277 | | | 800,405 | 8,565,473 | | | 140,779 | 710,804 |
| NOV | | | 903,963 | 10,180,240 | | | 718,800 | 9,284,273 | | | 185,163 | 895,967 |
| DEC | | | 970,113 | 11,150,353 | | | 1,212,374 | 10,496,647 | | | (242,261) | 653,706 |



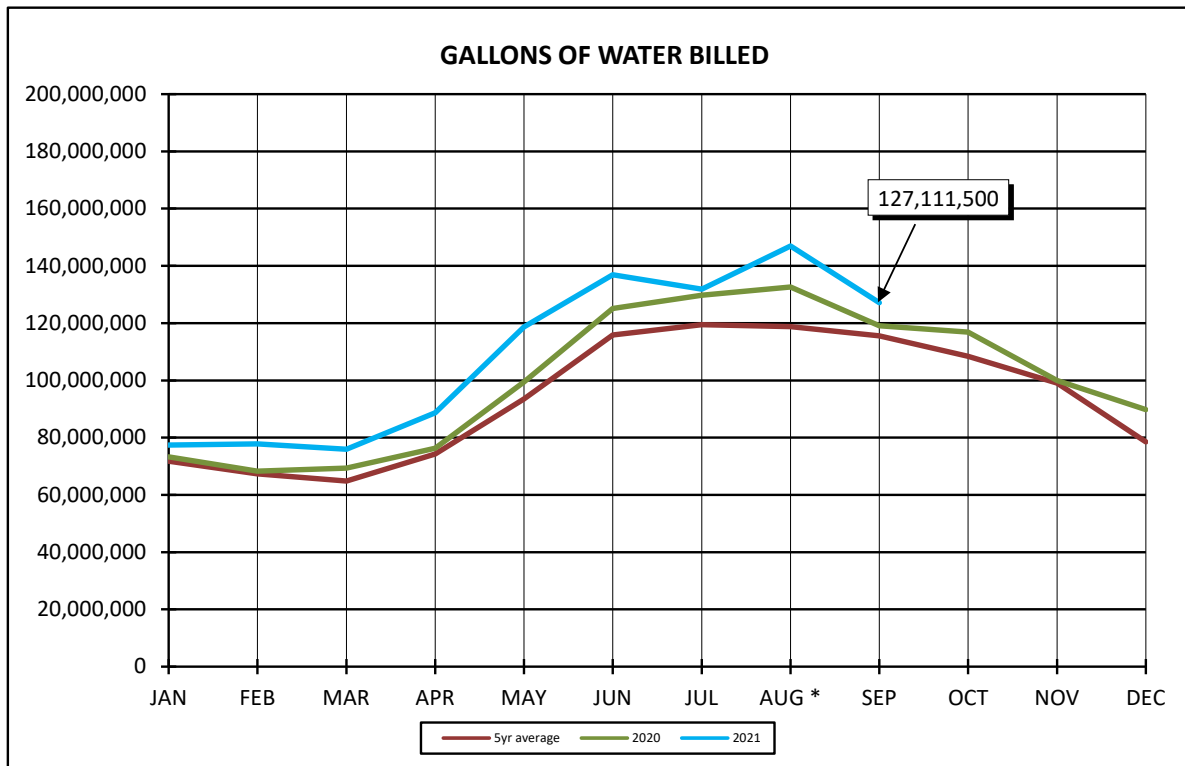
DEPARTMENT COMPARATIVE DATA (2020-2021)

| OPERATING FUNDS & DEPARTMENTS | 2020 EXPENDED | 2021 EXPENDED | YTD PERCENT 9 MO 75% | ANNUAL BUDGET | BALANCE |
|--------------------------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| GENERAL FUND (10): | | | | | |
| CITY COUNCIL | 129,419.04 | 138,783.50 | 69.66% | 199,225.00 | 60,441.50 |
| ADMINISTRATION | 230,629.30 | 365,131.36 | 70.13% | 520,621.00 | 155,489.64 |
| INFORMATION TECHNOLOGY | 624,950.88 | 471,706.55 | 66.64% | 707,824.00 | 236,117.45 |
| JUSTICE & LAW | 461,740.89 | 504,069.46 | 61.08% | 825,209.00 | 321,139.54 |
| COMMUNITY PROMOTION | 51,336.69 | 21,117.96 | 36.38% | 58,056.00 | 36,938.04 |
| FINANCE | 363,104.03 | 377,224.87 | 78.58% | 480,045.00 | 102,820.13 |
| HUMAN RESOURCES | 178,695.53 | 195,232.48 | 70.87% | 275,484.00 | 80,251.52 |
| BUILDING STANDARDS | 306,180.45 | 322,171.22 | 71.28% | 451,986.00 | 129,814.78 |
| PLANNING & DEVELOPMENT | 307,412.16 | 287,528.04 | 44.41% | 647,427.00 | 359,898.96 |
| CITY BUILDINGS | 210,550.63 | 198,342.22 | 61.78% | 321,061.00 | 122,718.78 |
| PROPERTY MAINTENANCE | 1,152,952.85 | 1,158,860.98 | 75.91% | 1,526,625.00 | 367,764.02 |
| PUBLIC SAFETY | 6,473,067.94 | 6,400,236.20 | 72.37% | 8,844,049.00 | 2,443,812.80 |
| ENGINEERING | 185,916.38 | 172,773.14 | 66.26% | 260,748.00 | 87,974.86 |
| STREET LIGHTS & SIGNALS | 290,758.59 | 299,639.51 | 62.97% | 475,874.00 | 176,234.49 |
| STREETS & DRAINS | 674,652.34 | 683,864.42 | 75.22% | 909,184.00 | 225,319.58 |
| RECREATION | 686,082.97 | 910,750.30 | 87.90% | 1,036,114.00 | 125,363.70 |
| PARKS | 273,419.48 | 310,022.77 | 64.97% | 477,199.00 | 167,176.23 |
| COMMUNITY CENTER | 121,074.04 | 105,082.78 | 77.88% | 134,927.00 | 29,844.22 |
| TOURISM | 151,411.50 | 139,853.19 | 37.64% | 371,564.00 | 231,710.81 |
| RVP ACTIVITIES CENTER | 443,533.41 | 656,370.97 | 88.71% | 739,876.00 | 83,505.03 |
| GENERAL FUND TOTAL | 13,316,889.10 | 13,718,761.92 | 71.22% | 19,263,098.00 | 5,544,336.08 |
| STORMWATER UTILITY FUND (11): | | | | | |
| STORMWATER | 467,483.76 | 574,325.05 | 70.78% | 811,381.00 | 237,055.95 |
| TRANSFERS | 28,153.00 | 27,324.00 | 100.00% | 27,324.00 | 0.00 |
| STORMWATER FUND TOTAL | 495,636.76 | 601,649.05 | 71.74% | 838,705.00 | 237,055.95 |
| SANITATION FUND (13): | | | | | |
| INFORMATION TECHNOLOGY | 6,253.09 | 0.00 | 0.00% | 0.00 | 0.00 |
| SANITATION | 2,027,408.20 | 2,148,169.14 | 77.21% | 2,782,107.00 | 633,937.86 |
| RECYCLING | 1,237,602.01 | 1,310,140.68 | 74.86% | 1,750,176.00 | 440,035.32 |
| TRANSFERS | 375,976.00 | 386,506.00 | 100.00% | 386,506.00 | 0.00 |
| SANITATION FUND TOTAL | 3,647,239.30 | 3,844,815.82 | 78.17% | 4,918,789.00 | 1,073,973.18 |
| O & M FUND (21): | | | | | |
| INFORMATION TECHNOLOGY | 4,982.00 | 0.00 | 0.00% | 0.00 | 0.00 |
| UTILITIES FINANCE | 443,850.31 | 468,362.23 | 78.80% | 594,361.00 | 125,998.77 |
| UTILITIES ADMINISTRATION | 383,219.43 | 339,608.89 | 65.26% | 520,354.00 | 180,745.11 |
| WATER OPERATIONS | 515,814.31 | 513,627.53 | 66.17% | 776,260.00 | 262,632.47 |
| WATER PRODUCTION | 1,175,421.37 | 1,195,102.54 | 74.38% | 1,606,696.00 | 411,593.46 |
| WASTEWATER OPERATIONS | 3,504,447.19 | 3,456,578.45 | 70.65% | 4,892,567.00 | 1,435,988.55 |
| TRANSFERS | 798,831.00 | 835,547.00 | 100.00% | 835,547.00 | 0.00 |
| O & M FUND TOTAL | 6,826,565.61 | 6,808,826.64 | 73.80% | 9,225,785.00 | 2,416,958.36 |

GALLONS OF WATER BILLED

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-------|---------------|---------------|---------------|---------------|---------------|-------------|
| JAN | 80,612,500 | 66,226,500 | 70,472,600 | 68,059,100 | 73,297,800 | 77,362,500 |
| FEB | 63,228,900 | 67,248,700 | 71,463,100 | 66,272,900 | 68,291,100 | 77,776,300 |
| MAR | 63,146,800 | 66,873,200 | 63,382,300 | 61,423,300 | 69,352,900 | 75,948,700 |
| APR | 75,996,300 | 76,591,700 | 67,096,100 | 75,454,200 | 76,253,900 | 88,695,300 |
| MAY | 91,865,700 | 95,937,000 | 92,208,400 | 88,165,300 | 99,465,100 | 118,713,300 |
| JUN | 117,019,167 | 110,442,100 | 97,377,300 | 129,536,200 | 125,121,100 | 136,873,300 |
| JUL | 127,708,867 | 104,063,100 | 105,927,100 | 129,809,800 | 129,776,700 | 131,817,700 |
| AUG * | 123,927,500 | 103,060,200 | 99,041,700 | 135,105,800 | 132,624,000 | 146,944,500 |
| SEP | 128,532,700 | 110,350,200 | 103,480,400 | 116,113,900 | 119,071,431 | 127,111,500 |
| OCT | 101,300,800 | 95,226,700 | 105,219,800 | 123,284,600 | 116,900,300 | |
| NOV | 109,895,800 | 99,336,800 | 82,158,600 | 103,718,900 | 99,996,700 | |
| DEC | 83,710,800 | 78,090,700 | 69,352,300 | 71,605,400 | 89,801,400 | |
| TOTAL | 1,166,945,834 | 1,073,446,900 | 1,027,179,700 | 1,168,549,400 | 1,199,952,431 | 981,243,100 |

* Service District Water Billed to Breezy Hill 29,542,000 gallons





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

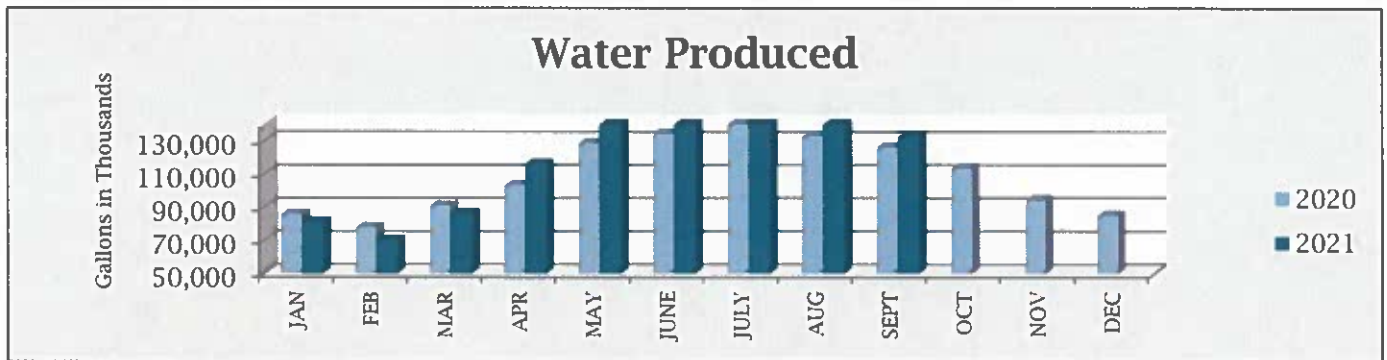
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

September, 2021

WATER OPERATIONS AND MAINTENANCE

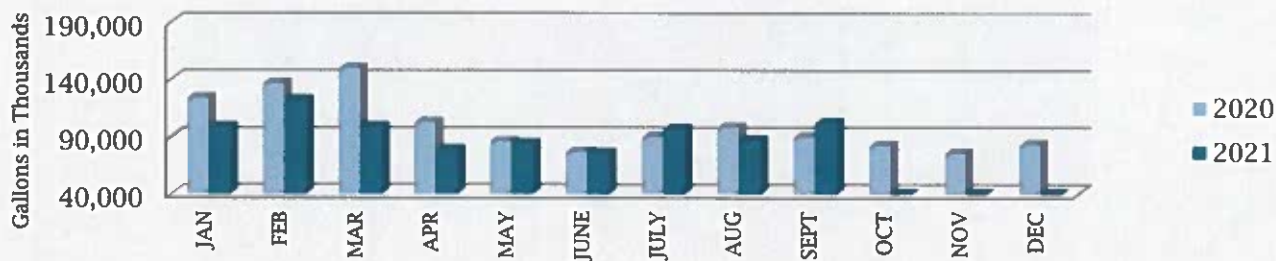
| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Totals |
|--|------|---------|---------|---------|----------|---------|----------|----------|----------|----------|---------|---------|----------|------------|
| Customers Inside City | 2021 | 10,032 | 10,061 | 10,050 | 10,084 | 10,081 | 10,101 | 10,088 | 10,101 | 10,096 | | | | |
| | 2020 | 9,886 | 9,894 | 9,909 | 9,928 | 9,955 | 9,955 | 9,977 | 10,010 | 9,996 | 9,995 | 10,006 | 10,026 | |
| Customers Outside City | 2021 | 3,096 | 3,115 | 3,100 | 3,094 | 3,104 | 3,103 | 3,109 | 3,111 | 3,109 | | | | |
| | 2020 | 3,092 | 3,089 | 3,084 | 3,088 | 3,098 | 3,109 | 3,115 | 3,112 | 3,104 | 3,111 | 3,110 | 3,126 | |
| Total Customers | 2021 | 13,128 | 13,176 | 13,150 | 13,178 | 13,185 | 13,204 | 13,197 | 13,212 | 13,205 | 0 | 0 | 0 | |
| | 2020 | 12,978 | 12,983 | 12,993 | 13,016 | 13,053 | 13,064 | 13,092 | 13,122 | 13,100 | 13,106 | 13,116 | 13,152 | |
| # of Water Taps Paid | 2021 | 8 | 2 | 7 | 15 | 5 | 8 | 9 | 8 | 11 | | | | 73 |
| | 2020 | 5 | 9 | 14 | 12 | 13 | 9 | 15 | 7 | 10 | 6 | 5 | 14 | 119 |
| Water Tap Fees Collected | 2021 | \$5,600 | \$2,625 | \$5,600 | \$14,764 | \$3,650 | \$10,750 | \$8,175 | \$13,700 | \$8,135 | | | | \$72,999 |
| | 2020 | \$2,000 | \$3,375 | \$6,100 | \$5,100 | \$8,325 | \$9,075 | \$13,675 | \$7,115 | \$10,150 | \$4,900 | \$2,975 | \$16,925 | \$89,715 |
| Water Lines Installed (LF) | 2021 | 0 | 0 | 60 | 5 | 74 | 0 | 0 | 0 | 0 | | | | 139 |
| | 2020 | 141 | 0 | 40 | 200 | 120 | 250 | 40 | 100 | 80 | 0 | 0 | 0 | 971 |
| Water Produced (gals in thousands) | 2021 | 81,181 | 69,985 | 86,179 | 116,043 | 150,634 | 163,641 | 145,087 | 148,689 | 132,874 | | | | 1,094,313 |
| | 2020 | 85,833 | 78,048 | 91,163 | 103,383 | 128,615 | 134,338 | 150,287 | 132,861 | 126,262 | 113,415 | 94,232 | 84,964 | 1,323,401 |
| Water Billed (gals in thousands) | 2021 | 78,814 | 78,914 | 77,185 | 91,372 | 125,219 | 147,289 | 145,101 | 159,944 | 140,579 | | | | 1,044,417 |
| | 2020 | 75,125 | 70,275 | 71,033 | 78,726 | 103,778 | 134,752 | 142,531 | 147,469 | 133,567 | 128,625 | 108,029 | 94,239 | 1,288,149 |
| Water Billed/ Water Produced | 2021 | 97% | 113% | 90% | 79% | 83% | 90% | 100% | 108% | 106% | | | | 95% |
| | 2020 | 88% | 90% | 78% | 76% | 81% | 100% | 95% | 111% | 106% | 113% | 115% | 111% | 97% |
| Water Loss due to line breaks/ fire hydrant usage, etc. (gals in thousands) | 2021 | 30.7 | 18.4 | 240.0 | 31.2 | 28.2 | 16.3 | 21.8 | 0.0 | 21.8 | | | | 408.4 |
| | 2020 | 32.4 | 18.5 | 6.5 | 0.0 | 0.0 | 0.0 | 0.4 | 3.6 | 20.1 | 32.1 | 18.6 | 34.6 | 166.8 |
| Water Loss/ Water Billed | 2021 | 0.039% | 0.023% | 0.311% | 0.034% | 0.023% | 0.011% | 0.015% | 0.000% | 0.016% | | | | 0.039% |
| | 2020 | 0.043% | 0.026% | 0.009% | 0.000% | 0.000% | 0.000% | 0.000% | 0.002% | 0.015% | 0.025% | 0.017% | 0.037% | 0.013% |



WASTEWATER OPERATIONS AND MAINTENANCE

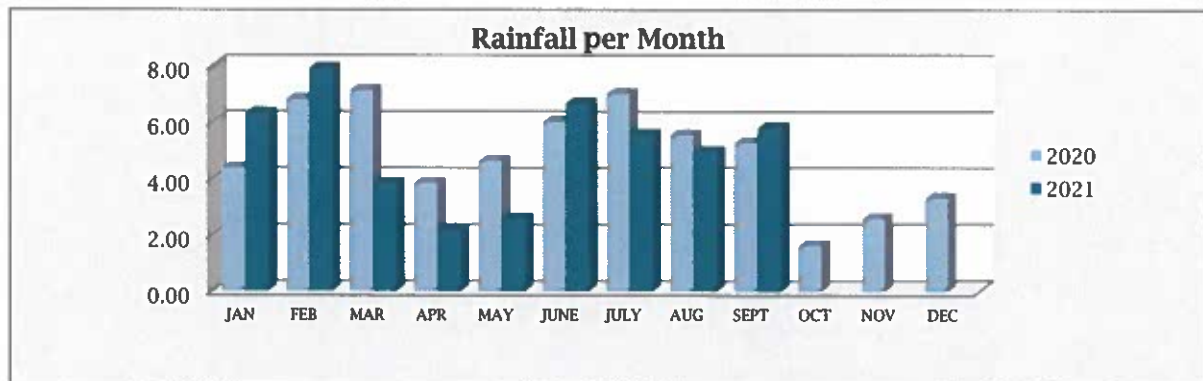
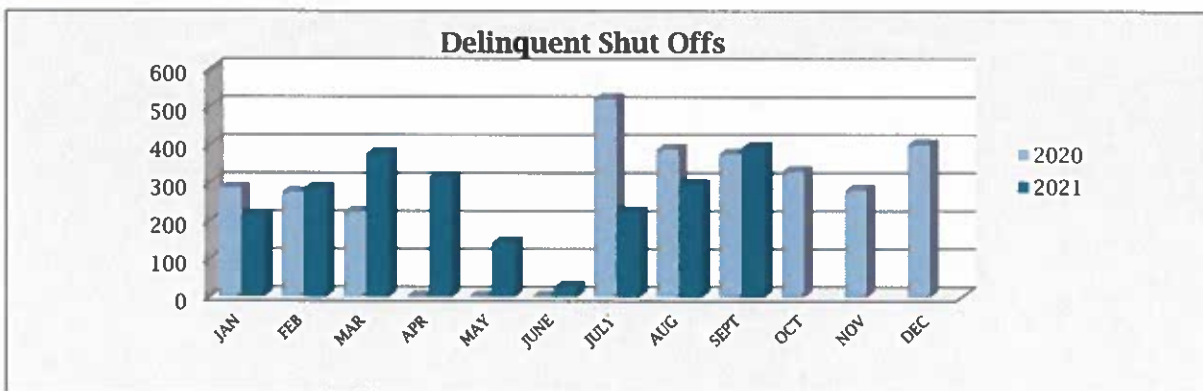
| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|--|------|----------|----------|----------|----------|----------|---------|----------|----------|----------|----------|---------|----------|-----------|
| Customers Inside City | 2021 | 11,673 | 11,716 | 11,720 | 11,754 | 11,777 | 11,822 | 11,801 | 11,834 | 11,853 | | | | |
| | 2020 | 11,412 | 11,430 | 11,459 | 11,483 | 11,514 | 11,518 | 11,550 | 11,594 | 11,590 | 11,597 | 11,708 | 11,589 | |
| Customers Outside City | 2021 | 1,014 | 1014 | 1009 | 1006 | 1006 | 1014 | 1011 | 1015 | 1013 | | | | |
| | 2020 | 1,002 | 997 | 998 | 1002 | 1004 | 1009 | 1013 | 1012 | 1006 | 1006 | 1008 | 1005 | |
| Total Customers | 2020 | 12,687 | 12,730 | 12,729 | 12,760 | 12,783 | 12,836 | 12,812 | 12,849 | 12,866 | 0 | 0 | 0 | |
| | 2019 | 12,414 | 12,427 | 12,457 | 12,485 | 12,518 | 12,527 | 12,563 | 12,606 | 12,596 | 12,603 | 12,716 | 12,594 | |
| # of Wastewater Taps Paid | 2021 | 19 | 28 | 38 | 60 | 20 | 6 | 14 | 9 | 38 | | | | 232 |
| | 2020 | 14 | 15 | 30 | 20 | 14 | 12 | 23 | 22 | 17 | 19 | 11 | 11 | 208 |
| Wastewater Tap Fees Collected | 2021 | \$12,850 | \$20,050 | \$24,700 | \$40,417 | \$13,000 | \$4,139 | \$25,937 | \$6,350 | \$25,550 | | | | \$172,993 |
| | 2020 | \$9,100 | \$9,750 | \$20,000 | \$13,000 | \$9,450 | \$9,100 | \$14,550 | \$14,300 | \$11,050 | \$13,350 | \$7,650 | \$33,850 | \$165,150 |
| Wastewater Billed (gals in thousands) | 2021 | 138,079 | 139,709 | 145,899 | 145,682 | 145,375 | 141,642 | 148,741 | 154,341 | 153,149 | | | | 1,312,617 |
| | 2020 | 145,627 | 149,005 | 142,735 | 141,338 | 133,508 | 137,688 | 133,839 | 142,570 | 133,567 | 134,585 | 135,603 | 136,212 | 1,666,277 |
| Wastewater Unbilled (gals in thousands) | 2021 | 1,592 | 5,030 | 1,514 | 1,958 | 2,074 | 1,843 | 5,016 | 1,965 | 2,247 | | | | 23,239 |
| | 2020 | 4,529 | 2,010 | 1,864 | 1,905 | 1,942 | 1,874 | 2,040 | 5,001 | 2,005 | 1,961 | 1,660 | 1,975 | 28,766 |
| Wastewater Metered by ACPSA (gals in thousands) | 2021 | 156,902 | 182,455 | 168,187 | 141,311 | 143,962 | 143,962 | 164,500 | 157,829 | 168,667 | | | | 1,427,775 |
| | 2020 | 199,706 | 208,675 | 220,093 | 165,449 | 151,246 | 137,635 | 158,673 | 162,768 | 153,086 | 145,819 | 133,428 | 141,522 | 1,978,100 |
| Edgefield County Wastewater Metered | 2021 | 58,558 | 60,852 | 69,471 | 62,819 | 60,294 | 68,156 | 68,156 | 71,208 | 66,713 | | | | 586,227 |
| | 2020 | 75,860 | 72,001 | 70,148 | 62,853 | 65,312 | 61,105 | 69,068 | 64,549 | 63,327 | 63,499 | 57,918 | 58,558 | 784,198 |
| North Augusta Flow (gals in thousands) | 2021 | 98,344 | 121,603 | 98,716 | 78,492 | 83,668 | 75,806 | 96,344 | 86,621 | 101,954 | 0 | 0 | 0 | 841,548 |
| | 2020 | 123,846 | 136,674 | 149,945 | 102,596 | 85,934 | 76,530 | 89,605 | 98,219 | 89,759 | 82,320 | 75,510 | 82,964 | 1,193,902 |
| Backups Customer Line | 2021 | 4 | 15 | 8 | 10 | 13 | 5 | 11 | 14 | 7 | | | | 87 |
| | 2020 | 11 | 15 | 16 | 7 | 10 | 13 | 10 | 4 | 15 | 11 | 8 | 10 | 130 |
| Backups City Main Line | 2021 | 0 | 3 | 3 | 7 | 4 | 1 | 0 | 2 | 2 | | | | 22 |
| | 2020 | 5 | 0 | 3 | 1 | 2 | 2 | 0 | 2 | 2 | 1 | 0 | 1 | 19 |

Wastewater Treated



METER DIVISION

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|--------------------------------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| Existing Service Activations | 2021 | 87 | 74 | 99 | 108 | 50 | 91 | 50 | 86 | 81 | | | | 726 |
| | 2020 | 88 | 92 | 89 | 61 | 82 | 114 | 76 | 84 | 87 | 89 | 58 | 124 | 1,044 |
| Existing Service Deactivations | 2021 | 75 | 64 | 70 | 64 | 58 | 65 | 56 | 68 | 69 | | | | 589 |
| | 2020 | 67 | 74 | 90 | 64 | 76 | 106 | 79 | 71 | 74 | 74 | 51 | 81 | 907 |
| Delinquent Shut Offs | 2021 | 212 | 285 | 378 | 315 | 143 | 27 | 223 | 295 | 392 | | | | 2,270 |
| | 2020 | 286 | 275 | 223 | 0 | 0 | 0 | 521 | 388 | 376 | 330 | 281 | 400 | 3,080 |
| Delinquent Restores | 2021 | 302 | 277 | 244 | 183 | 186 | 58 | 131 | 250 | 346 | | | | 1,977 |
| | 2020 | 284 | 280 | 191 | 5 | 14 | 10 | 308 | 250 | 345 | 217 | 213 | 275 | 2,392 |
| After hours Restores | 2021 | 20 | 20 | 24 | 14 | 29 | 32 | 13 | 37 | 42 | | | | 231 |
| | 2020 | 20 | 31 | 19 | 0 | 0 | 0 | 48 | 36 | 41 | 29 | 24 | 24 | 272 |
| Meters Read | 2021 | 10,891 | 10,913 | 10,899 | 10,924 | 10,936 | 10,943 | 10,940 | 10,959 | 10,949 | | | | 98,354 |
| | 2020 | 10,726 | 10,728 | 107 | 10,657 | 10,658 | 10,672 | 10,669 | 10,687 | 10,718 | 10,707 | 10,710 | 10,726 | 117,765 |
| Recheck Meter Readings | 2021 | 407 | 218 | 200 | 173 | 255 | 310 | 214 | 299 | 350 | | | | 2,426 |
| | 2020 | 282 | 186 | 109 | 147 | 188 | 143 | 355 | 150 | 464 | 345 | 217 | 390 | 2,976 |
| Rainfall (Inches) | 2021 | 6.30 | 7.90 | 3.81 | 2.15 | 2.55 | 6.66 | 5.55 | 4.94 | 5.78 | | | | 45.64 |
| | 2020 | 4.35 | 6.80 | 7.12 | 3.83 | 4.61 | 6.01 | 7.00 | 5.53 | 5.26 | 1.61 | 2.56 | 3.30 | 57.98 |

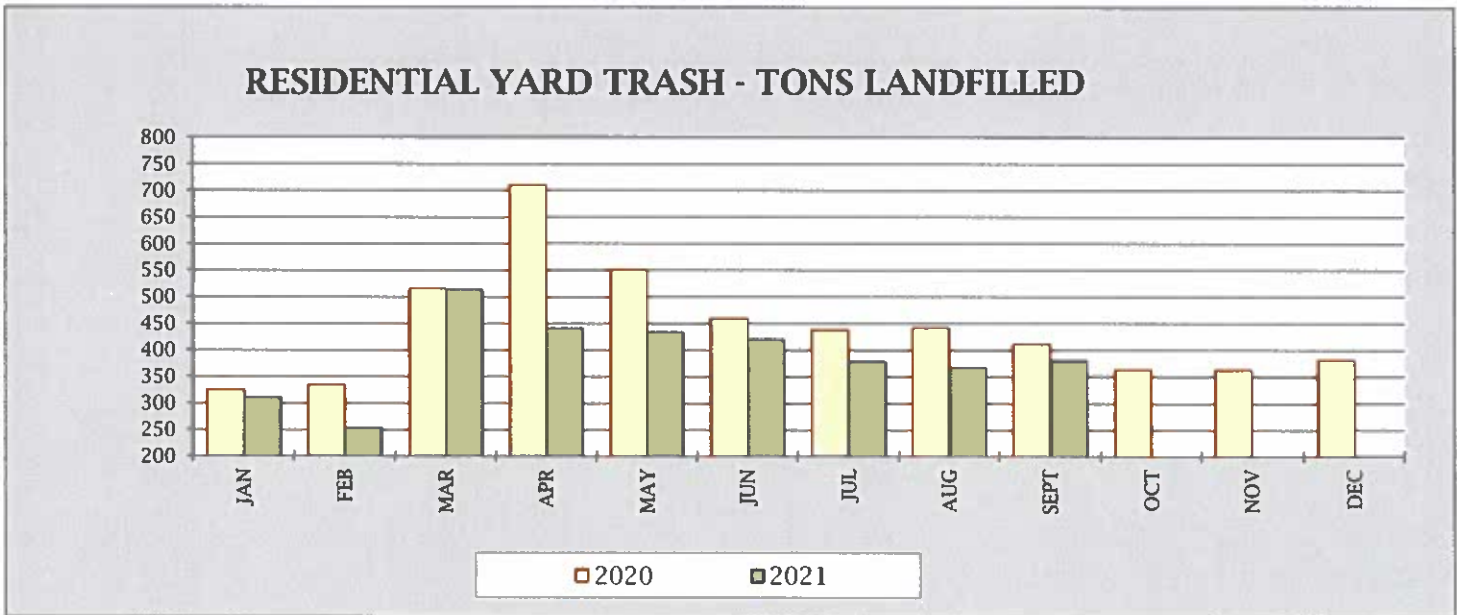


PROPERTY MAINTENANCE

| | Year | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|--|------|------|------|------|------|------|-------|--------|-------|-------|-------|------|-------|--------|
| Chemical Application Man Hours | 2021 | 38 | 137 | 349 | 60 | 192 | 196 | 139 | 177 | 130 | | | | 1,418 |
| | 2020 | 68 | 75 | 219 | 92 | 100 | 178 | 123 | 108 | 163 | 50 | 123 | 32 | 1,331 |
| Grounds Maintenance Man Hours | 2021 | 519 | 448 | 937 | 893 | 883 | 1,182 | 1,425 | 1,540 | 1,331 | | | | 9,158 |
| | 2020 | 335 | 394 | 931 | 867 | 995 | 1,720 | 1,650 | 1,425 | 1,275 | 1,250 | 780 | 1,029 | 12,651 |
| Right of Way Mowed Miles | 2021 | 0 | 0 | 10 | 0 | 40 | 40 | 138 | 108 | 186 | | | | 522 |
| | 2020 | 55 | 69 | 35 | 107 | 150 | 165 | 139 | 69 | 128 | 117 | 110 | 0 | 1,144 |
| Curblin/Sidewalk Edging Miles | 2021 | 0 | 0 | 20 | 77 | 0 | 0 | 0 | 0 | 0 | | | | 97.00 |
| | 2020 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 26.00 |
| Planting Man Hours | 2021 | 0 | 0 | 2 | 320 | 0 | 0 | 0 | 0 | 0 | | | | 322 |
| | 2020 | 0 | 137 | 58 | 287 | 191 | 0 | 42 | 44 | 0 | 357 | 426 | 0 | 1,542 |
| Plant Maintenance | 2021 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | | 36 |
| | 2020 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 343 |
| Mulch Installed Cubic Yards | 2021 | 232 | 508 | 295 | 152 | 91 | 83 | 24 | 0 | 0 | | | | 1385 |
| | 2020 | 307 | 438 | 290 | 89 | 8 | 0 | 92 | 0 | 0 | 0 | 20 | 0 | 1244 |
| Mulching Man Hours | 2021 | 390 | 506 | 415 | 149 | 151 | 80 | 27 | 0 | 0 | | | | 1,718 |
| | 2020 | 367 | 487 | 330 | 89 | 5 | 0 | 105 | 0 | 0 | 0 | 18 | 83 | 1,484 |
| Trees Installed | 2021 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 40 |
| | 2020 | 0 | 7 | 17 | 14 | 57 | 0 | 0 | 4 | 0 | 101 | 35 | 0 | 235 |
| Tree Maintenance Man Hours | 2021 | 297 | 203 | 142 | 116 | 140 | 130 | 211 | 161 | 160 | | | | 1,560 |
| | 2020 | 601 | 353 | 160 | 99 | 98 | 92 | 122 | 123 | 111 | 120 | 65 | 129 | 2,073 |
| Trees Removed | 2021 | 15 | 17 | 0 | 5 | 1 | 20 | 16 | 28 | 10 | | | | 112 |
| | 2020 | 0 | 12 | 22 | 8 | 2 | 4 | 10 | 7 | 3 | 7 | 2 | 0 | 77 |
| Litter Patrol Steet Miles | 2021 | 77 | 336 | 643 | 523 | 450 | 552 | 757 | 668 | 556 | | | | 4,562 |
| | 2020 | 851 | 325 | 603 | 595 | 3 | 476 | 661 | 572 | 442 | 204 | 20 | 182 | 4,934 |
| Litter Collected Tons | 2021 | 0.84 | 4.79 | 2.27 | 3.84 | 2.06 | 3.34 | 5.35 | 5.01 | 4.65 | | | | 32.15 |
| | 2020 | 3.78 | 1.2 | 2.8 | 0.89 | 0.15 | 0.2 | 1.56 | 2.74 | 2.51 | 1.3 | 0.53 | 3.23 | 20.89 |
| Irrigation Installation Man Hours | 2021 | 0 | 0 | 52.5 | 45 | 90 | 49 | 130 | 120 | 130 | | | | 616.5 |
| | 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 151.75 | 78.25 | 80 | 35.75 | 39 | 10.5 | 395.25 |
| Irrigation Repairs | 2021 | 0 | 0 | 10 | 14 | 55 | 20 | 71 | 41 | 48 | | | | 259 |
| | 2020 | 0 | 5 | 22 | 35 | 50 | 50 | 60 | 45 | 45 | 16 | 13 | 3 | 344 |

RESIDENTIAL SANITATION

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|-------------------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| Customers Inside City | 2021 | 8,897 | 8,941 | 8,948 | 8,972 | 8,985 | 9,020 | 9,015 | 9,047 | 9,061 | | | | |
| | 2020 | 8,636 | 8,655 | 8,684 | 8,707 | 8,715 | 8,726 | 8,758 | 8,792 | 8,808 | 8,799 | 8,858 | 8,889 | |
| Customers Outside City | 2021 | 330 | 331 | 332 | 333 | 334 | 343 | 343 | 346 | 344 | | | | |
| | 2020 | 317 | 320 | 318 | 320 | 325 | 328 | 329 | 331 | 330 | 326 | 327 | 326 | |
| Customers Multi-Unit | 2021 | 2,166 | 2,166 | 2,168 | 2,166 | 2,060 | 2,164 | 2,163 | 2,162 | 2,162 | | | | |
| | 2020 | 2,169 | 2,170 | 2,168 | 2,171 | 2,170 | 2,168 | 2,172 | 2,169 | 2,168 | 2,167 | 2,164 | 2,081 | |
| Total Customers | 2021 | 11,393 | 11,438 | 11,448 | 11,471 | 11,379 | 11,527 | 11,521 | 11,555 | 11,567 | 0 | 0 | 0 | |
| | 2020 | 11,122 | 11,145 | 11,170 | 11,198 | 11,210 | 11,222 | 11,259 | 11,292 | 11,306 | 11,292 | 11,349 | 11,296 | |
| Yard Trash (tons) | 2021 | 310 | 253 | 513 | 441 | 433 | 419 | 378 | 367 | 380 | | | | 3,495 |
| | 2020 | 325 | 334 | 515 | 709 | 550 | 458 | 437 | 440 | 410 | 362 | 362 | 381 | 5,283 |
| Yard Trash Cans | 2021 | 744 | 744 | 761 | 746 | 756 | 757 | 762 | 766 | 766 | | | | |
| | 2020 | 735 | 715 | 715 | 714 | 717 | 726 | 729 | 740 | 739 | 739 | 740 | 739 | |
| Fees Collected | 2021 | \$231,430 | \$233,892 | \$234,086 | \$234,769 | \$231,575 | \$235,941 | \$235,874 | \$235,224 | \$237,485 | | | | \$2,110,276 |
| | 2020 | \$227,130 | \$227,679 | \$227,797 | \$228,799 | \$229,100 | \$229,279 | \$230,009 | \$229,366 | \$230,958 | \$231,111 | \$232,628 | \$230,959 | \$2,754,815 |



COMMERCIAL SANITATION

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|-------------------------------|------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| Customers Inside City | 2021 | 504 | 501 | 504 | 508 | 510 | 507 | 508 | 509 | 510 | | | | |
| | 2020 | 494 | 495 | 498 | 498 | 499 | 500 | 501 | 502 | 499 | 501 | 502 | 503 | |
| Customers Outside City | 2021 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | | | | |
| | 2020 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | |
| Total Customers | 2021 | 508 | 505 | 508 | 512 | 514 | 511 | 512 | 513 | 515 | 0 | 0 | 0 | |
| | 2020 | 497 | 498 | 501 | 501 | 502 | 503 | 504 | 506 | 503 | 505 | 506 | 507 | |
| Garbage Landfilled | 2021 | 322 | 286 | 426 | 434 | 351 | 428 | 392 | 348 | 297 | | | | 3284 |
| | 2020 | 389 | 354 | 351 | 233 | 227 | 393 | 257 | 348 | 306 | 391 | 367 | 334 | 3950 |
| Service Fees | 2021 | \$61,066 | \$61,435 | \$61,682 | \$61,960 | \$62,312 | \$61,580 | \$62,354 | \$62,630 | \$63,155 | | | | \$558,174 |
| | 2020 | \$60,742 | \$60,733 | \$61,444 | \$60,703 | \$60,202 | \$60,674 | \$61,381 | \$61,419 | \$61,259 | \$61,415 | \$61,300 | \$61,575 | \$732,847 |
| Landfill Fees | 2021 | \$12,770 | \$11,971 | \$17,236 | \$17,434 | \$14,945 | \$17,241 | \$16,954 | \$15,419 | \$12,594 | | | | \$136,564 |
| | 2020 | \$15,040 | \$13,701 | \$13,446 | \$9,151 | \$8,662 | \$15,055 | \$10,500 | \$14,216 | \$12,452 | \$16,537 | \$14,263 | \$13,506 | \$156,529 |



STREET SWEEPING

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|--------------------------------|------|-------|-------|-------|--------|--------|-------|-------|-------|--------|--------|------|-------|--------|
| Sweeping Hours | 2021 | 20.46 | 30.45 | 37.20 | 106.98 | 93.17 | 27.38 | 48.79 | 10.78 | 6.68 | | | | 381.89 |
| | 2020 | 33.77 | 41.17 | 74.58 | 58.25 | 94.05 | 47.02 | 9.49 | 36.86 | 87.13 | 119.55 | 6.24 | 13.95 | 622.06 |
| Sweeping Miles | 2021 | 24.32 | 42.18 | 51.53 | 148.20 | 129.14 | 37.95 | 72.44 | 15.99 | 9.91 | | | | 531.66 |
| | 2020 | 50.20 | 53.00 | 92.75 | 72.44 | 117.00 | 59.60 | 11.81 | 45.88 | 108.46 | 148.82 | 7.78 | 17.39 | 785.13 |
| Sweeping Tons Collected | 2021 | 6.00 | 12.68 | 15.49 | 44.55 | 38.82 | 11.41 | 21.78 | 4.81 | 2.98 | | | | 158.52 |
| | 2020 | 11.73 | 12.84 | 21.83 | 17.05 | 27.53 | 4.22 | 2.78 | 10.80 | 25.53 | 35.03 | 1.83 | 4.09 | 175.26 |

RECYCLING

| | | | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | |
|---|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|-------------|-------|
| ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS) | North Augusta | 2021 | 1006 | 1002 | 1180 | 1011 | 1050 | 1218 | 1132 | 1186 | 1194 | | | | | 9979 |
| | | 2020 | 1043 | 994 | 1172 | 1200 | 1189 | 1182 | 1224 | 1016 | 1162 | 1130 | 1011 | 958 | | 13281 |
| | Aiken County | 2021 | 323 | 300 | 326 | 150 | 217 | 197 | 168 | 175 | 36 | | | | | 1892 |
| | | 2020 | 442 | 327 | 345 | 280 | 113 | 361 | 171 | 379 | 342 | 545 | 298 | 244 | | 3847 |
| | Commercial /Industrial | 2021 | 1886 | 1850 | 2535 | 1548 | 2013 | 2358 | 2228 | 2325 | 1914 | | | | | 18657 |
| | | 2020 | 1706 | 1939 | 2460 | 2360 | 1338 | 2673 | 1772 | 2284 | 1813 | 1808 | 1944 | 2250 | | 24347 |
| | Total Incoming | 2021 | 3215 | 3152 | 4041 | 2709 | 3280 | 3773 | 3528 | 3686 | 3144 | 0 | 0 | 0 | | 30528 |
| | | 2020 | 3191 | 3260 | 3977 | 3840 | 2640 | 4216 | 3167 | 3679 | 3317 | 3483 | 3253 | 3452 | | 41475 |
| NON-RECYCLABLES TAKEN TO LANDFILL (TONS) | North Augusta/Aiken County | 2021 | 1190 | 1077 | 1204 | 1055 | 805 | 1069 | 1044 | 1034 | 926 | | | | 9404 | |
| | | 2020 | 1227 | 1067 | 1184 | 1217 | 1004 | 1244 | 1171 | 1127 | 919 | 1350 | 1046 | 995 | | 13551 |
| | Commercial /Industrial | 2021 | 1795 | 1621 | 2263 | 1548 | 1970 | 2352 | 2199 | 2112 | 1757 | | | | 17617 | |
| | | 2020 | 1743 | 1839 | 2292 | 2148 | 1460 | 2318 | 1553 | 2063 | 1655 | 1522 | 1698 | 2529 | | 22820 |
| | Total Landfilled | 2021 | 2985 | 2698 | 3467 | 2603 | 2775 | 3421 | 3243 | 3146 | 2683 | 0 | 0 | 0 | | 27021 |
| | | 2020 | 2970 | 2906 | 3476 | 3365 | 2464 | 3562 | 2724 | 3190 | 2574 | 2872 | 2744 | 3524 | | 36371 |
| RECYCLABLES PROCESSED (TONS) | Total Incoming less Total Landfilled | 2021 | 230 | 454 | 574 | 106 | 505 | 352 | 285 | 540 | 461 | 0 | 0 | 0 | 3507 | |
| | | 2020 | 258 | 254 | 333 | 263 | 298 | 299 | 224 | 268 | 585 | 325 | 263 | 207 | 3577 | |
| | % | 2021 | 17% | 35% | 38% | 9% | 40% | 25% | 22% | 40% | 37% | 0% | 0% | 0% | 30% | |
| | | 2020 | 17% | 19% | 22% | 18% | 23% | 19% | 16% | 19% | 39% | 19% | 20% | 17% | 21% | |
| Total Recyclables Processed | 2021 | 230 | 454 | 574 | 106 | 505 | 352 | 285 | 540 | 461 | 0 | 0 | 0 | 3507 | | |
| | 2020 | 258 | 254 | 333 | 263 | 298 | 299 | 224 | 268 | 585 | 325 | 263 | 207 | 3577 | | |
| Material Sales & Processing Revenue | 2021 | \$108,761 | \$121,010 | \$138,407 | \$89,861 | \$109,840 | \$137,533 | \$123,059 | \$134,729 | \$124,101 | | | | | \$1,087,301 | |
| | 2020 | \$87,682 | \$95,549 | \$135,255 | \$130,210 | \$73,086 | \$144,269 | \$101,037 | \$128,743 | \$102,637 | \$102,263 | \$113,061 | \$124,478 | | \$1,338,270 | |



This Month: September 2021

***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE
DIRECTOR***

***MONTHLY REPORT
FOR
SEPTEMBER 2021***

City of North Augusta
Department of Planning and Development
Monthly Report for September 2021

| Item | This Month | | Year To Date | | Same Month, Last Year | | Last Year To Date | |
|-------------------------------------|------------|----------|--------------|----------|-----------------------|----------|-------------------|----------|
| | Incoming | Outgoing | Incoming | Outgoing | Incoming | Outgoing | Incoming | Outgoing |
| Administrative | | | | | | | | |
| Total Phone Calls | 461 | 751 | 4443 | 3267 | 603 | 354 | 3,301 | 2,474 |
| Development Applications | | | | | | | | |
| | Received | Approved | Received | Approved | Received | Approved | Received | Approved |
| Subdivisions | | | | | | | | |
| Major Subdivision Plans (PP) | 0 | 0 | 9 | 3 | 0 | 0 | 7 | 0 |
| Planned Acres | 0 | 0.00 | 256.6 | 32.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| Planned Lots | 0 | 0 | -- | 104 | 0 | 0 | 0 | 0 |
| Minor Subdivision Plans (MP) | 2 | 2 | 19 | 17 | 3 | 2 | 9 | 9 |
| Platted New Lots | 5 | 5 | 27 | 27 | 0 | 1 | 0 | -1 |
| Major Subdivision Plans (FP) | 0 | 0 | 2 | 2 | 0 | 0 | 3 | 2 |
| Platted Acres | 0 | 0.00 | 2 | 40.89 | 0.00 | 0.00 | 0.00 | 2.60 |
| Platted Lots | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 32 |
| Site Plans | | | | | | | | |
| Minor Site Plans (MSP) | 0 | 0 | 12 | 5 | 1 | 0 | 5 | 3 |
| Major Site Plans (SP) | 0 | 0 | 3 | 2 | 1 | 0 | 5 | 1 |
| Site Plan Modification (SPM) | 1 | | 3 | 2 | 0 | 0 | 2 | 0 |
| Total Site Plan Acres | 0 | 0.00 | 191.51 | 77.29 | 0.00 | 0.00 | 0.00 | 12.99 |
| Planned Developments | | | | | | | | |
| PD Gen Dev Plans/Major Mod. (PD) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PD Acres | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| Development Plan Modification (PDM) | 0 | 0 | 2 | 2 | 1 | 0 | 1 | 0 |
| Annexations | | | | | | | | |
| Annexation Agreements Received | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Annexation Cases (ANX) | 0 | 0 | 5 | 0 | 1 | 3 | 38 | 3 |
| Approved by City Council | 0 | 0 | 0 | 1 | 3 | 3 | 1 | 4 |
| Parcels | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 3 |
| Acres | 0 | 0 | 0 | 0.23 | 0 | 0.91 | 0 | 153.86 |

City of North Augusta
Department of Planning and Development
Monthly Report for September 2021

| Item | This Month | | Year To Date | | Same Month Last Year | | Last Year To Date | |
|---|------------|----------|--------------|----------|----------------------|----------|-------------------|----------|
| | Received | Approved | Received | Approved | Received | Approved | Received | Approved |
| Zoning/Text Amendments | | | | | | | | |
| Rezoning (RZM) | 0 | 0 | 5 | 2 | 0 | 0 | 3 | 1 |
| Parcels | 0 | 0 | 3 | 1 | 0 | 0 | 1 | 1 |
| Acres | 0 | 0.00 | 124.26 | 51.20 | 0.00 | 0.00 | 88.20 | 2.43 |
| Conditional Zoning (RZC) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Parcels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Acres | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Text Amendments (RZT) | 0 | 0 | 0 | 0 | 1 | 1 | 3 | 1 |
| | | | | | | | | |
| Other | | | | | | | | |
| Certificates of Zoning Compliance (CZC) | 14 | 14 | 145 | 143 | 10 | 11 | 120 | 98 |
| Zoning Confirmation Letters (LZC) | 3 | 3 | 25 | 25 | 3 | 3 | 13 | 13 |
| Residential Site Reviews | 33 | 32 | 271 | 272 | 20 | 28 | 191 | 134 |
| Sign Permits (SN) | 4 | 4 | 37 | 36 | 3 | 3 | 30 | 27 |
| Right of way Naming (RWN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right of Way Abandonment | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| Planning Projects (PROJ) | 0 | 0 | 4 | 2 | 1 | 0 | 6 | 0 |
| Communications Towers (CT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Conditional Use Permits (CU) | 0 | 0 | 8 | 6 | 0 | 1 | 4 | 4 |
| | | | | | | | | |
| | | | | | | | | |
| Item | This Month | | Year To Date | | Same Month Last Year | | Last Year To Date | |
| | Received | Approved | Received | Approved | Received | Approved | Received | Approved |
| Appeals | | | | | | | | |
| Variances | 0 | 1 | 9 | 9 | 1 | 0 | 7 | 4 |
| Special Exceptions | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 1 |
| Administrative Decisions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Waivers | 1 | 0 | 3 | 0 | 2 | 0 | 5 | 3 |
| | | | | | | | | |

City of North Augusta
Department of Planning and Development
Monthly Report for September 2021

| Item | This Month | Year To Date | Same Month Last Year | Last Year To Date |
|--------------------------|-------------------|--------------------|----------------------|--------------------|
| Fees Collected | | | | |
| Development Applications | \$1,773.67 | \$29,955.18 | \$355.00 | \$16,064.00 |
| Appeals | \$0.00 | \$2,257.77 | \$200.00 | \$1,800.00 |
| Maps/Publications | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Special Review Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Fees | \$1,773.67 | \$32,212.95 | \$555.00 | \$17,864.00 |

* Not yet recorded

| Item | This Month | | Year To Date | | Same Month, Last Year | | Last Year To Date | |
|--|-------------------------------|-------------|-------------------------------|-------------|-------------------------------|-------------|-------------------------------|-------------|
| | Case Received or Investigated | Case Closed | Case Received or Investigated | Case Closed | Case Received or Investigated | Case Closed | Case Received or Investigated | Case Closed |
| Property Maintenance | 25 | 29 | 150 | 162 | 14 | 16 | 137 | 78 |
| Property Leins/Contractor Mitigation | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| Swimming Pools | 1 | 0 | 3 | 1 | 1 | 0 | 5 | 7 |
| Recreational Vehicles/RV/Boat/Utility Trailers | 4 | 5 | 37 | 31 | 3 | 0 | 5 | 2 |
| Illegal Vehicles | 15 | 8 | 89 | 51 | 9 | 16 | 52 | 30 |
| Commercial Vehicles/Equipment | 2 | 1 | 3 | 2 | 0 | 0 | 2 | 0 |
| Temporary Signs | 63 | 63 | 514 | 514 | 15 | 2 | 71 | 15 |
| Landscape Inspections | 28 | 28 | 146 | 146 | 14 | 0 | 135 | 0 |
| Structure Demolitions | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| Citation/Summons Issued | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |

September 2021 Staff Approvals

Residential Site Plans

| Application Number | Tax Parcel Number | Applicant | Legal Description | Zone | Approval Date | Structure |
|--------------------|-------------------|------------------------|----------------------|-------|---------------|------------------------------|
| B21-0562 | 007-13-43-003 | Laliberte Family Trust | 57 Fulton St | PD | 9/24/2021 | NEW RESIDENTIAL CONSTRUCTION |
| B21-0564 | 014-00-02-051 | Riverside Partners LLC | 477 Rivernorth Dr | PD | 9/2/2021 | NEW RESID CONST |
| B21-0565 | 014-00-02-115 | IDK Homes | 635 Rivernorth Dr | PD | 9/2/2021 | NEW RESID CONST |
| B21-0566 | 007-06-15-005 | David Freeman | 1011 West Ave | R7/NP | 9/2/2021 | ADDING STORAGE SHED |
| B21-0567 | 007-06-18-008 | Steve Tognotti | 909 West Ave | R7/NP | 9/3/2021 | STORAGE BUILDING 12X16 |
| B21-0569 | 005-16-06-001 | Rushing Waters, LLC | 143 Expedition Dr | R5 | 9/7/2021 | NEW RESID CONST |
| B21-0570 | 005-16-06-003 | Rushing Waters, LLC | 155 Expedition Dr | R5 | 9/7/2021 | NEW RESID CONST |
| B21-0571 | 005-16-04-003 | Rushing Waters, LLC | 158 Expedition Dr | R5 | 9/7/2021 | NEW RESID CONST |
| B21-0576 | 011-05-10-003 | Summerfield SC, LLC | 7019 Kingburgh Ln | R7 | 9/13/2021 | NEW RESID CONST |
| B21-0577 | 011-05-10-004 | Summerfield SC, LLC | 7027 Kingburgh Ln | R7 | 9/13/2021 | NEW RESID CONST |
| B21-0578 | 011-05-08-011 | Summerfield SC, LLC | 5374 Greyton Cir | R7 | 9/13/2021 | NEW RESID CONST |
| B21-0579 | 011-05-08-016 | Summerfield SC, LLC | 5350 Greyton Cir | R7 | 9/13/2021 | NEW RESID CONST |
| B21-0580 | 011-05-09-002 | Summerfield SC, LLC | 5343 Greyton Cir | R7 | 9/13/2021 | NEW RESID CONST |
| B21-0582 | 011-05-08-017 | Summerfield SC, LLC | 5344 Greyton Cir | R7 | 9/13/2021 | NEW RESID CONST |
| B21-0584 | 011-05-08-009 | Summerfield SC, LLC | 5384 Greyton Cir | R7 | 9/13/2021 | NEW RESID CONST |
| B21-0594 | 007-07-11-051 | Robert L Walker, Jr. | 105 Willow Run | R7 | 9/20/2021 | NEW RESID CONST |
| B21-0596 | 007-07-11-050 | Robert L Walker, Jr. | 107 Willow Run | R7 | 9/20/2021 | NEW RESID CONST |
| B21-0597 | 007-07-11-049 | Robert L Walker, Jr. | 109 Willow Run | R7 | 9/20/2021 | NEW RESID CONST |
| B21-0598 | 012-13-02-042 | Donald Gore | 204 Carriage Ln | R5 | 9/21/2021 | NEW RESID CONST |
| B21-0599 | 012-13-02-042 | Donald Gore | 206 Carriage Ln | R5 | 9/21/2021 | NEW RESID CONST |
| B21-0600 | 012-13-02-047 | Donald Gore | 210 Carriage Ln | R5 | 9/21/2021 | NEW RESID CONST |
| B21-0601 | 012-13-02-047 | Donald Gore | 212 Carriage Ln | R5 | 9/21/2021 | NEW RESID CONST |
| B21-0607 | 001-12-14-009 | Bill Beazley Homes | 833 Lynbrook Ct | PD | 9/24/2021 | NEW RESID CONST |
| B21-0608 | 001-12-15-016 | Beazley Development | 894 Lynbrook Ct | PD | 9/27/2021 | NEW RESID CONST |
| B21-0609 | 006-18-05-005 | Ashley Windley | 1831 Hidden Hills Dr | R7 | 9/27/2021 | STORAGE BUILDING |

City of North Augusta
Department of Planning and Development

| | | | | | | |
|-----------|---------------|-----------------------|-------------------------|-----|-----------|-----------------|
| B21-0612 | 106-00-10-002 | Latorre Lopez Feliz | 1203 Gregory Landing Dr | R10 | 9/27/2021 | STORAGE SHED |
| B21-0622 | 001-12-14-007 | Bill Beazley Homes | 821 Lynbrook Ct | PD | 9/29/2021 | NEW RESID CONST |
| B21-0623 | 001-12-14-012 | Bill Beazley Homes | 851 Lynbrook Ct | PD | 9/30/2021 | NEW RESID CONST |
| B21-0625 | 001-12-14-006 | Bill Beazley Homes | 259 Bonhill St | PD | 9/30/2021 | NEW RESID CONST |
| B21-0626 | 014-00-02-146 | Donald Elkins | 732 Rivernorth Dr | PD | 9/30/2021 | NEW RESID CONST |
| SP21-0023 | 007-19-03-012 | Charles C. Allen, Jr. | 354 E Shoreline Dr | PD | 9/3/2021 | SWIMMING POOL |
| SP21-0024 | 007-13-27-008 | Phillip Greer | 513 Railroad Ave | PD | 9/21/2021 | SWIMMING POOL |
| | | | | | | |
| | | | | | | |

Sign Permits

| Application Number | Tax Parcel Number | Applicant | Legal Description | Zone | Approval Date | Use |
|--------------------|-------------------|-------------------------------|---------------------------|-------|---------------|------------|
| SN21-034 | 007-14-10-004 | Downtown T's | 220 Georgia Ave | D/G | 9/27/2021 | Restaurant |
| SN21-035 | 007-07-16-001 | Honey Pie Therapy | 106 E Martintown Rd Ste A | OC/NP | 9/28/2021 | Medical |
| SN21-036 | 006-17-05-004 | Prnerstone Family Chiropracti | 505 W Martintown Rd | OC/NP | 8/28/2021 | Medical |
| SN21-037 | 010-18-10-003 | Sweetwater FED | 160 Austin Graybill Rd | GC | 9/30/2021 | Medical |

Certificate of Zoning Compliance Approvals

| Application Number | Tax Parcel Number | Applicant | Legal Description | Zone | Approval Date | Use |
|--------------------|-------------------|-----------------------------|---------------------------|-------|---------------|-----------------|
| CZC21-130 | 007-14-10-004 | 220 Georgia Ave | T's Catering Augusta, LLC | D/G | 9/3/2021 | Restaurant |
| CZC21-131 | 004-16-01-023 | Root Deep, Grow High | 356 St. Julian Pl | R14 | 9/8/2021 | Home Occupation |
| CZC21-132 | 007-06-20-001 | HPA III Acquisitions 1, LLC | 903 Fairway Ave | R14 | 9/8/2021 | Rental Property |
| CZC21-133 | 013-17-14-001 | Riverfront Antique Mall | 5979 Jefferson Davis Hwy | TC/HC | 9/9/2021 | Flea Market |

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

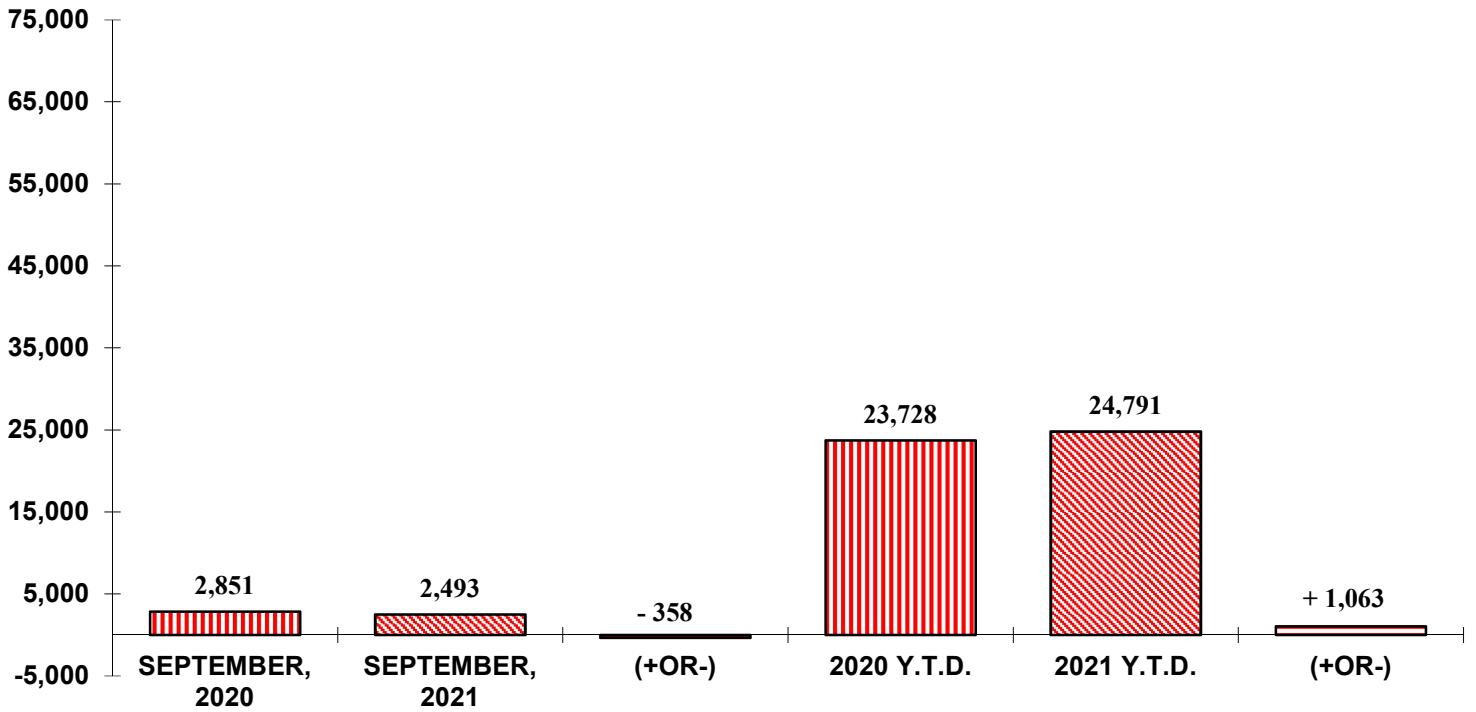
**MONTHLY REPORT
FOR**

SEPTEMBER, 2021

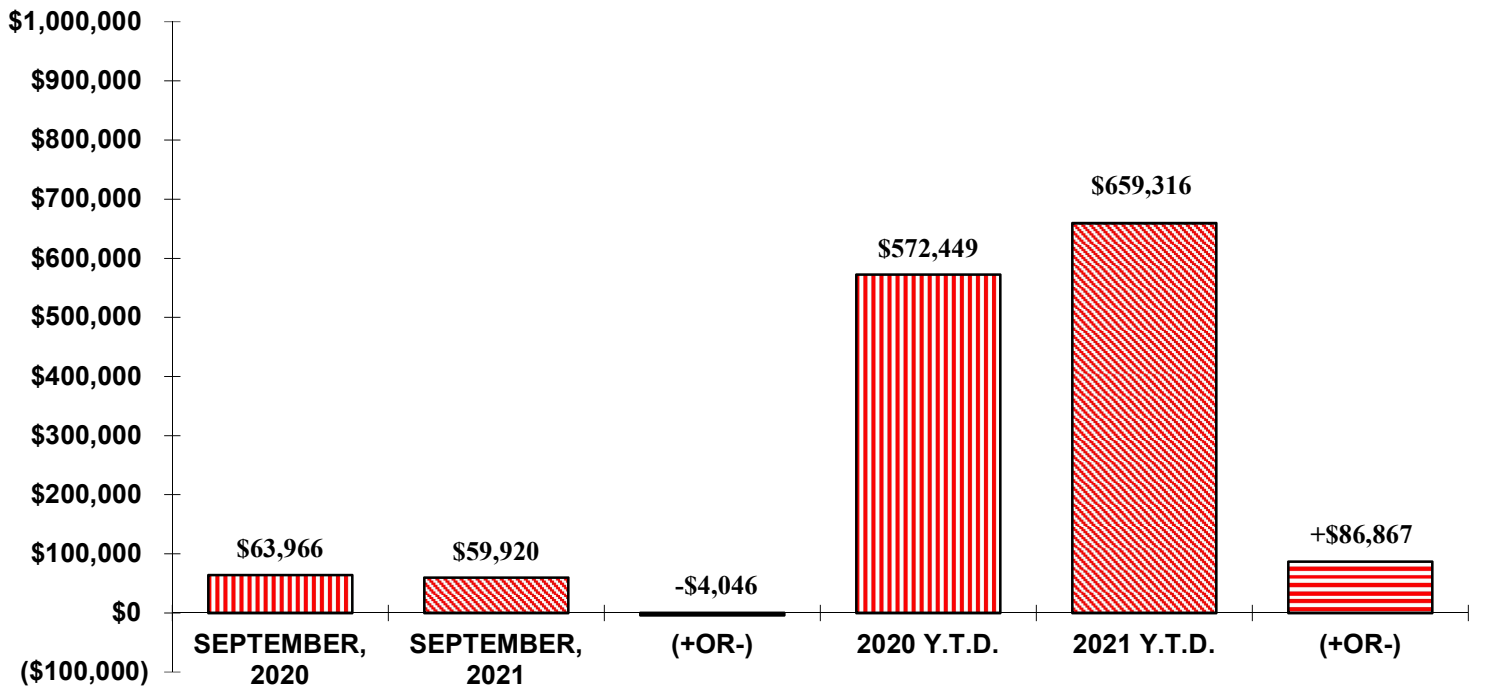
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

| | SEPTEMBER, 2020 | SEPTEMBER, 2021 | (+OR-) | 2020 Y.T.D. | 2021 Y.T.D. | (+OR-) |
|----------------------------------|-----------------|-----------------|----------|-------------|-------------|-----------|
| FINES AND FORFEITURES | \$63,966 | \$59,920 | -\$4,046 | \$572,449 | \$659,316 | +\$86,867 |
| MUNICIPAL COURT CASES | 775 | 444 | -331 | 5,708 | 6,175 | + 467 |
| JURY TRIALS REQUESTED | 21 | 53 | + 32 | 249 | 346 | + 97 |
| LARCENY OF MOTOR VEHICLES | 7 | 2 | -5 | 30 | 35 | + 5 |
| TRAFFIC WARNINGS | 342 | 187 | -155 | 2,834 | 1,851 | -983 |
| NON-TRAFFIC ARRESTS | 79 | 84 | + 5 | 694 | 799 | + 105 |
| TRAFFIC ARRESTS | 828 | 478 | -350 | 5,616 | 5,991 | + 375 |
| TOTAL ARRESTS | 907 | 562 | -345 | 6,310 | 6,790 | + 480 |
| CALLS FOR SERVICE | 2,851 | 2,493 | -358 | 23,728 | 24,791 | + 1,063 |
| OFFICER GENERATED CALLS | 1,599 | 1,004 | -595 | 12,747 | 11,156 | -1,591 |
| CITIZEN GENERATED CALLS | 1,252 | 1,489 | + 237 | 10,981 | 13,635 | +2,654 |
| COMMUNITY POLICING | 221 | 132 | -89 | 1,973 | 1,489 | -484 |
| MAJOR CRIMES | 39 | 32 | -7 | 341 | 362 | + 21 |
| TRAFFIC ACCIDENTS | 86 | 94 | + 8 | 751 | 851 | + 100 |
| FIRE CALLS | 35 | 24 | -11 | 250 | 279 | + 29 |
| VICTIM'S ASSISTANCE MONEY | \$3,130 | \$3,228 | +\$98 | \$29,180 | \$33,624 | +\$4,444 |
| FIRST RESPONDERS | 48 | 203 | + 155 | 500 | 1972 | + 1,472 |

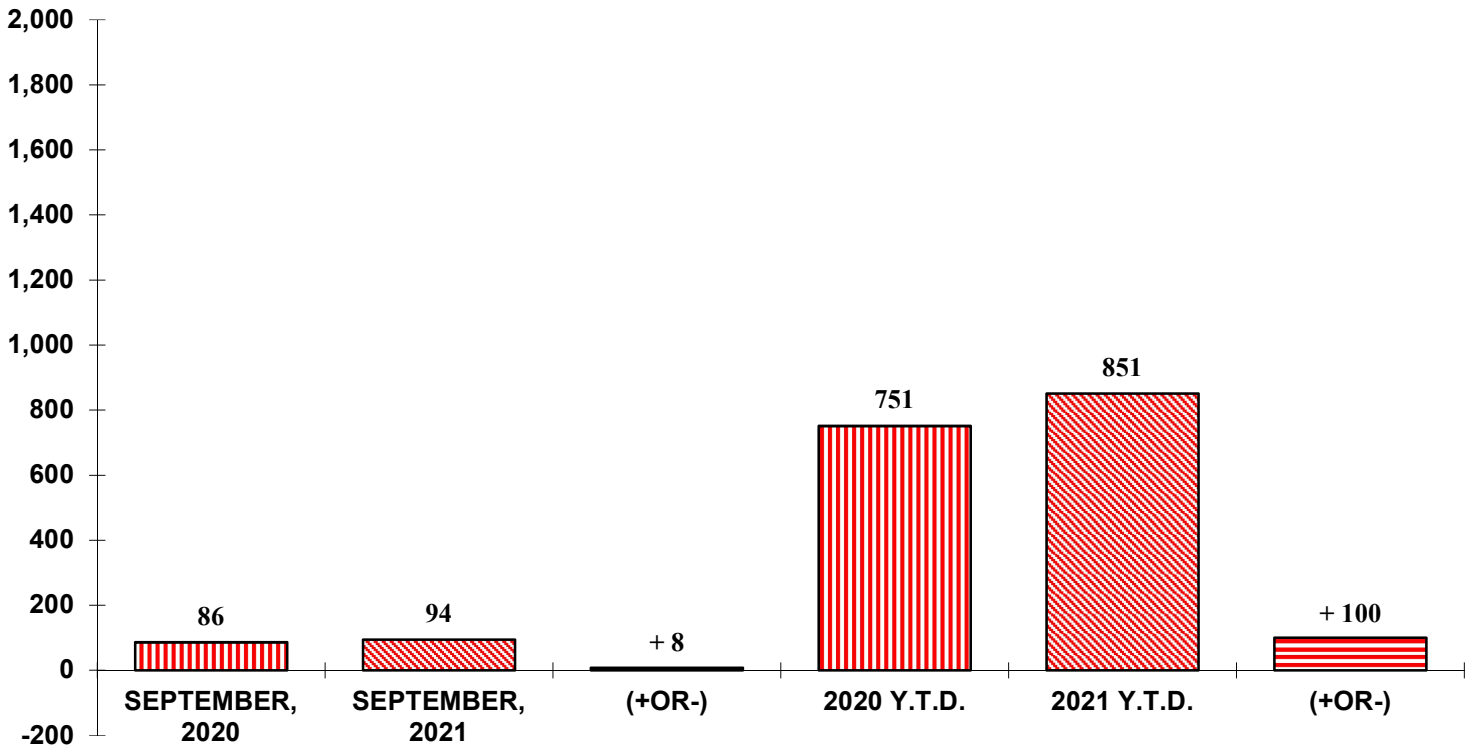
CALLS FOR SERVICE



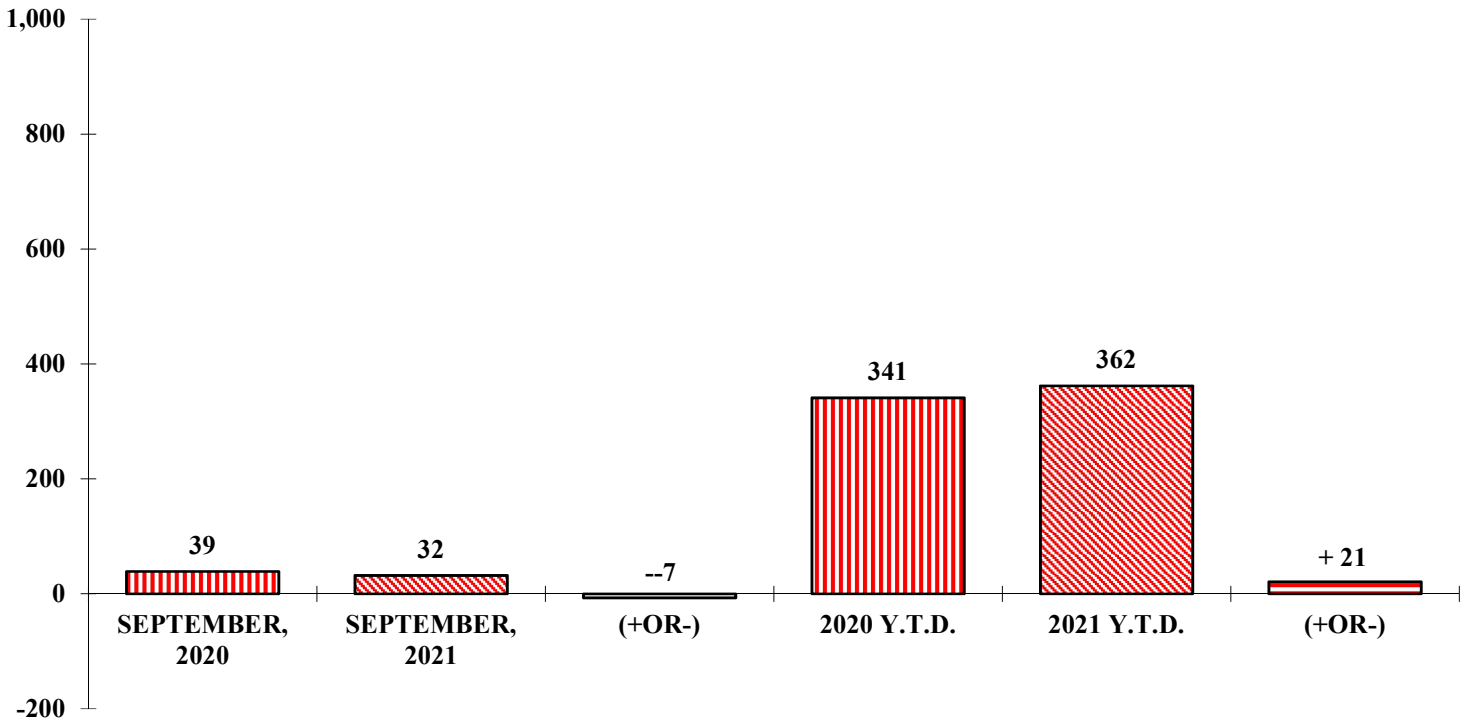
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



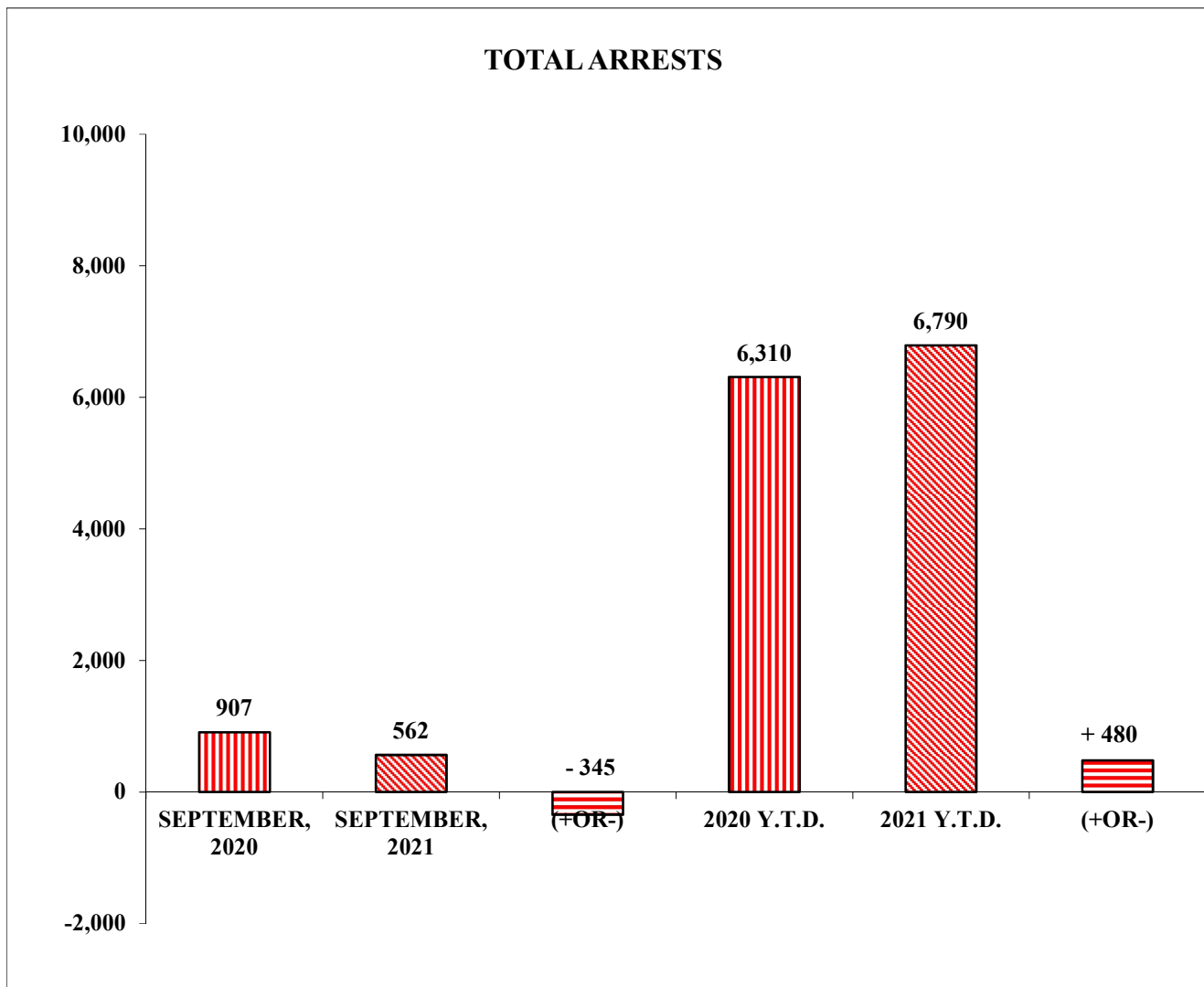
MAJOR CRIMES



| | | MAJOR CRIMES | | | | | | | | | | | | |
|--------------------------------|------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Y.T.D |
| MURDER/ATTEMPTED MURDER | 2017 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | | | 1 |
| | 2018 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | | | 2 |
| | 2019 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 1 |
| | 2020 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | | | | 2 |
| | 2021 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | | | | 4 |
| CRIMINAL SEXUAL CONDUCT | 2017 | 1 | 0 | 1 | 0 | 3 | 1 | 0 | 4 | 3 | | | | 13 |
| | 2018 | 1 | 0 | 2 | 1 | 1 | 2 | 2 | 1 | 0 | | | | 10 |
| | 2019 | 0 | 3 | 0 | 1 | 1 | 0 | 1 | 0 | 3 | | | | 9 |
| | 2020 | 1 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 5 | | | | 9 |
| | 2021 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | | | | 4 |
| ROBBERY | 2017 | 2 | 3 | 1 | 1 | 1 | 3 | 2 | 1 | 0 | | | | 14 |
| | 2018 | 0 | 0 | 1 | 2 | 3 | 3 | 3 | 2 | 2 | | | | 16 |
| | 2019 | 3 | 1 | 0 | 1 | 0 | 1 | 3 | 1 | 1 | | | | 11 |
| | 2020 | 2 | 0 | 2 | 0 | 2 | 0 | 1 | 1 | 0 | | | | 8 |
| | 2021 | 1 | 2 | 0 | 2 | 0 | 1 | 3 | 2 | 2 | | | | 13 |
| AGGRAVATED ASSAULT | 2017 | 2 | 1 | 2 | 4 | 3 | 1 | 0 | 2 | 0 | | | | 15 |
| | 2018 | 1 | 0 | 0 | 3 | 0 | 3 | 0 | 1 | 4 | | | | 12 |
| | 2019 | 1 | 1 | 3 | 2 | 2 | 2 | 2 | 1 | 2 | | | | 16 |
| | 2020 | 1 | 2 | 3 | 1 | 2 | 1 | 1 | 3 | 0 | | | | 14 |
| | 2021 | 2 | 0 | 0 | 1 | 0 | 2 | 0 | 3 | 0 | | | | 8 |
| BREAKING & ENTERING | 2017 | 8 | 6 | 8 | 8 | 10 | 13 | 18 | 29 | 19 | | | | 119 |
| | 2018 | 19 | 6 | 14 | 12 | 11 | 6 | 7 | 29 | 12 | | | | 116 |
| | 2019 | 4 | 13 | 15 | 7 | 15 | 18 | 16 | 8 | 5 | | | | 101 |
| AUTO | 2020 | 19 | 6 | 6 | 9 | 3 | 8 | 9 | 14 | 5 | | | | 79 |
| AUTO | 2021 | 11 | 8 | 5 | 19 | 4 | 7 | 8 | 5 | 11 | | | | 78 |
| LARCENY | 2017 | 32 | 29 | 24 | 19 | 24 | 41 | 27 | 22 | 34 | | | | 252 |
| | 2018 | 15 | 23 | 18 | 24 | 29 | 36 | 24 | 30 | 17 | | | | 216 |
| | 2019 | 22 | 13 | 19 | 8 | 26 | 14 | 29 | 26 | 15 | | | | 172 |
| | 2020 | 19 | 21 | 9 | 15 | 20 | 18 | 20 | 18 | 16 | | | | 156 |
| | 2021 | 15 | 16 | 22 | 29 | 19 | 13 | 22 | 20 | 11 | | | | 167 |
| MOTOR VEHICLE THEFT | 2017 | 0 | 4 | 1 | 2 | 3 | 6 | 3 | 4 | 2 | | | | 25 |
| | 2018 | 6 | 3 | 4 | 5 | 4 | 4 | 7 | 7 | 2 | | | | 42 |
| | 2019 | 7 | 2 | 1 | 1 | 1 | 4 | 4 | 3 | 2 | | | | 25 |
| | 2020 | 6 | 0 | 1 | 2 | 0 | 3 | 6 | 5 | 7 | | | | 30 |
| | 2021 | 3 | 7 | 5 | 5 | 3 | 2 | 0 | 8 | 2 | | | | 35 |
| ARSON | 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| | 2018 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | | | | 2 |
| | 2019 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 1 |
| | 2020 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | | | 2 |
| | 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| BURGLARY | 2017 | 10 | 15 | 4 | 11 | 7 | 6 | 9 | 5 | 5 | | | | 72 |
| | 2018 | 7 | 3 | 4 | 1 | 6 | 10 | 12 | 10 | 6 | | | | 59 |
| | 2019 | 8 | 7 | 4 | 6 | 5 | 4 | 5 | 12 | 5 | | | | 56 |
| | 2020 | 8 | 5 | 7 | 1 | 4 | 2 | 3 | 5 | 6 | | | | 41 |
| | 2021 | 2 | 7 | 11 | 8 | 3 | 5 | 2 | 9 | 6 | | | | 53 |
| | | FALSE ALARMS | | | | | | | | | | | | |
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Y.T.D. |
| POLICE | | 90 | 92 | 98 | 117 | 94 | 123 | 140 | 140 | 112 | | | | 1,006 |
| FIRE | | 16 | 12 | 21 | 7 | 19 | 16 | 19 | 26 | 16 | | | | 152 |
| TOTAL ALARMS | | 106 | 104 | 119 | 124 | 113 | 139 | 159 | 166 | 128 | | | | 1,158 |

ARRESTS

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | Y.T.D |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-------|
| MALE | 484 | 499 | 554 | 443 | 434 | 404 | 545 | 250 | 310 | | | | 3,923 |
| FEMALE | 307 | 394 | 443 | 324 | 303 | 329 | 378 | 137 | 252 | | | | 2,867 |
| WHITE | 368 | 468 | 459 | 391 | 327 | 378 | 377 | 189 | 281 | | | | 3,238 |
| HISPANIC | 76 | 63 | 56 | 34 | 52 | 46 | 72 | 17 | 36 | | | | 452 |
| BLACK | 347 | 362 | 482 | 342 | 358 | 309 | 474 | 181 | 245 | | | | 3,100 |
| OVER 17 | 769 | 859 | 948 | 739 | 719 | 696 | 901 | 373 | 533 | | | | 6,537 |
| UNDER 17 | 22 | 34 | 49 | 28 | 18 | 37 | 22 | 14 | 29 | | | | 253 |



ANIMAL CONTROL

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | Y.T.D |
|---------------------------------------|-----|-------|-------|---------|-------|-------|-------|-------|-------|-----|-----|-----|---------|
| CALLS FOR SERVICE | 27 | 25 | 44 | 50 | 36 | 35 | 40 | 36 | 31 | | | | 324 |
| WARNING TICKETS | 0 | 1 | 0 | 0 | 1 | 4 | 1 | 2 | 0 | | | | 9 |
| COURT CASES | 0 | 0 | 1 | 5 | 3 | 2 | 1 | 0 | 1 | | | | 13 |
| CONVICTIONS | 0 | 0 | 1 | 5 | 3 | 2 | 1 | 0 | 1 | | | | 13 |
| HEALTH CASES | 0 | 0 | 1 | 1 | 2 | 0 | 3 | 0 | 0 | | | | 7 |
| VETERINARIAN COST | NR | \$35 | \$70 | \$70 | \$35 | \$35 | \$124 | \$140 | \$0 | | | | \$509 |
| FINES GENERATED BY IMPOUNDMENT | \$0 | \$250 | \$105 | \$125 | \$35 | \$60 | \$390 | \$25 | \$25 | | | | \$1,015 |
| COURT FINES | \$0 | \$0 | \$158 | \$1,706 | \$698 | \$515 | \$257 | \$0 | \$648 | | | | \$3,982 |

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR September 2021

| Beginning Animal Count | | | | | | | | | | | |
|------------------------|--|--|--|--|--|--|--|--|--|--|-------|
| | CANINE | | | | | FELINE | | | | | |
| | Number of Dogs in Care At the Beginning of the Month | | | | | Number of Cats in Care At the Beginning of the Month | | | | | Total |
| | 3 | | | | | 0 | | | | | 3 |

| Live Intake | | | | | | | | | | | |
|---------------------------|----------|--------------|-------------|----------|--|----------|--------------|-------------|----------|----------|--|
| | CANINE | | | | | FELINE | | | | | |
| | Adult | Up To 6 Mos. | Age Unknown | Subtotal | | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Total | |
| Stray at Large | 2 | 0 | 0 | 2 | | 0 | 0 | 0 | 0 | 2 | |
| Relinquished by Owner | 2 | 0 | 0 | 2 | | 1 | 0 | 0 | 1 | 3 | |
| Owner Intended Euthanasia | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Transferred In | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Other Intakes | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Total Live Intakes | 4 | 0 | 0 | 4 | | 1 | 0 | 0 | 1 | 5 | |

| Live Outcomes | | | | | | | | | | | |
|----------------------------|----------|--------------|-------------|----------|--|----------|--------------|-------------|----------|----------|--|
| | CANINE | | | | | FELINE | | | | | |
| | Adult | Up To 6 Mos. | Age Unknown | Subtotal | | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Total | |
| Adoption | 1 | 0 | 0 | 1 | | 0 | 0 | 0 | 0 | 1 | |
| Returned to Owner | 1 | 0 | 0 | 1 | | 0 | 0 | 0 | 0 | 1 | |
| Transferred Out | 4 | 0 | 0 | 4 | | 1 | 0 | 0 | 1 | 5 | |
| Returned to Field | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Other Live Outcome | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Total Live Outcomes | 6 | 0 | 0 | 6 | | 1 | 0 | 0 | 1 | 7 | |

| Other Outcomes | | | | | | | | | | | |
|-----------------------------|----------|--------------|-------------|----------|--|----------|--------------|-------------|----------|----------|--|
| | CANINE | | | | | FELINE | | | | | |
| | Adult | Up To 6 Mos. | Age Unknown | Subtotal | | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Total | |
| Died in Care | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Lost in Care | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Shelter Euthanasia | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Owner Intended - Euthanasia | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Subtotal Other Outcomes | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| Total Outcomes | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |

| Ending Animal Count | | | | | | | | | | | |
|--------------------------|--|--|--|--|--|--|--|--|--|--|-------|
| | CANINE | | | | | FELINE | | | | | |
| | Number of Dogs in Care At the End of the Month | | | | | Number of Cats in Care At the End of the Month | | | | | Total |
| Manual Ending Count | 1 | | | | | 0 | | | | | 1 |
| Calculated Ending County | 1 | | | | | 0 | | | | | 1 |

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2021 - September 30, 2021

| Beginning Animal Count | | | | | | | | |
|------------------------|---|--|--|---|--|--|--|-------|
| | CANINE | | | FELINE | | | | |
| | Number of Dogs in Care At the Beginning of the year | | | Number of Cats in Care At the Beginning of the year | | | | Total |
| | 4 | | | 0 | | | | 4 |

| Live Intake | | | | | | | | | | |
|---------------------------|-----------|--------------|-------------|-----------|----------|--------------|-------------|-----------|-----------|--|
| | CANINE | | | | FELINE | | | | | |
| | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Total | |
| Stray at Large | 55 | 1 | 0 | 56 | 1 | 0 | 0 | 1 | 57 | |
| Relinquished by Owner | 8 | 7 | 0 | 15 | 5 | 5 | 0 | 10 | 25 | |
| Owner Intended Euthanasia | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 3 | |
| Transferred In | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other Intakes | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | |
| Total Live Intakes | 68 | 8 | 0 | 76 | 6 | 5 | 0 | 11 | 87 | |

| Live Outcomes | | | | | | | | | | |
|----------------------------|-----------|--------------|-------------|-----------|----------|--------------|-------------|-----------|-----------|--|
| | CANINE | | | | FELINE | | | | | |
| | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Total | |
| Adoption | 4 | 0 | 0 | 4 | 1 | 0 | 0 | 1 | 5 | |
| Returned to Owner | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | |
| Transferred Out | 25 | 9 | 0 | 34 | 5 | 5 | 0 | 10 | 44 | |
| Returned to Field | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other Live Outcomes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Live outcomes | 59 | 9 | 0 | 68 | 6 | 5 | 0 | 11 | 79 | |

| Other Outcomes | | | | | | | | | | |
|--------------------------------|-----------|--------------|-------------|-----------|----------|--------------|-------------|-----------|-----------|--|
| | CANINE | | | | FELINE | | | | | |
| | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Adult | Up To 6 Mos. | Age Unknown | Subtotal | Total | |
| Died in Care | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | |
| Lost in Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Shelter Euthanasia | 5 | 1 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | |
| Owner Intended - Euthanasia | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 3 | |
| Subtotal Other Outcomes | 8 | 3 | 0 | 11 | 0 | 0 | 0 | 0 | 11 | |
| Total Combined Outcomes | 67 | 12 | 0 | 79 | 6 | 5 | 0 | 11 | 90 | |

| Ending Animal Count | | | | | | | | |
|--------------------------|---|--|--|---|--|--|--|-------|
| | CANINE | | | FELINE | | | | |
| | Number of Dogs in Care At the End of this Month | | | Number of Cats in Care At the End of this Month | | | | Total |
| Manual Ending Count | 1 | | | 0 | | | | 1 |
| Calculated Ending County | 1 | | | 0 | | | | 1 |

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

September, 2021

SPORTS ACTIVITY REPORT

| Participation | | | | | | | Revenues | | |
|----------------------|-----------------|--------------|------------|---------|----------|---------|-----------------|----------|-----------|
| Sport | Number of Teams | Participants | Prior Year | In City | Out City | Coaches | Current Month | YTD | Prior YTD |
| Basketball | | | | | | | \$1,000 | \$10,889 | \$10,414 |
| Baseball | 48 | 578 | 0 | 322 | 256 | 144 | \$0 | \$68,837 | \$49,183 |
| Fall Baseball | | | | | | | | | |
| Softball -Adult | 10 | 150 | 165 | | | | \$1,820 | \$23,301 | \$16,360 |
| Softball -Youth | 17 | 207 | 0 | 124 | 83 | 51 | | | |
| Spring Soccer | 49 | 578 | 0 | 372 | 206 | 98 | \$2,958 | \$66,745 | \$41,266 |
| Fall Soccer | 46 | 578 | 470 | 403 | 175 | 92 | | | |
| Cheerleading | 15 | 196 | 142 | 141 | 55 | 30 | \$5,734 | \$42,473 | \$20,870 |
| Football | 19 | 313 | 202 | 206 | 107 | 57 | | | |
| Volleyball | 14 | 132 | 105 | 82 | 50 | 28 | \$1,995 | \$8,845 | \$6,214 |

| Activity | YTD Participants | September Revenue | YTD | Prior YTD |
|----------------|------------------|-------------------|----------|-----------|
| Jazzercise | 324 | \$287 | \$2,770 | \$1,673 |
| Tennis | | \$1,692 | \$3,720 | \$4,532 |
| Adventure Camp | 148 | | \$14,675 | \$21,385 |

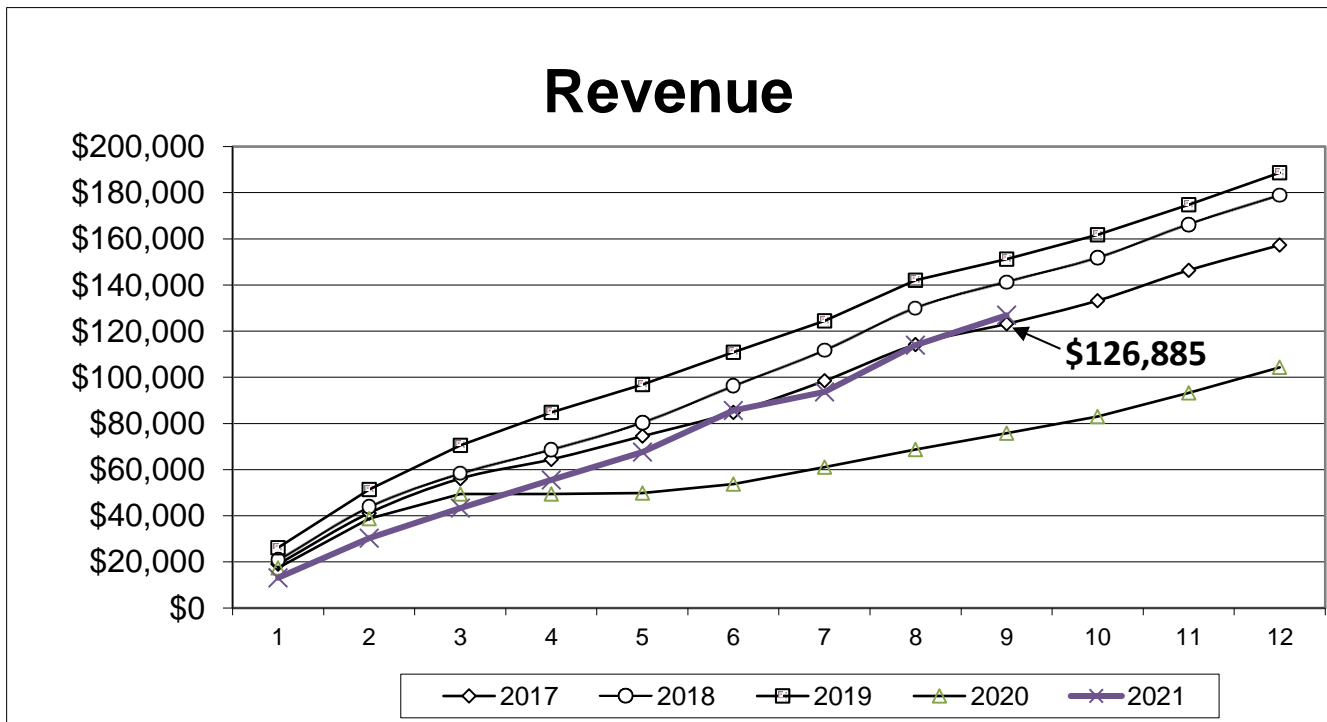
MISCELLANEOUS RENTALS

| Rentals | | Revenues | | | |
|---------|-----|----------|----------------|----------|---------|
| Month | YTD | Month | Mo. Prior Year | 2021 | 2020 |
| 3 | 47 | \$480 | \$685 | \$10,590 | \$4,090 |

Riverview Park Activities Center Revenue / Participation

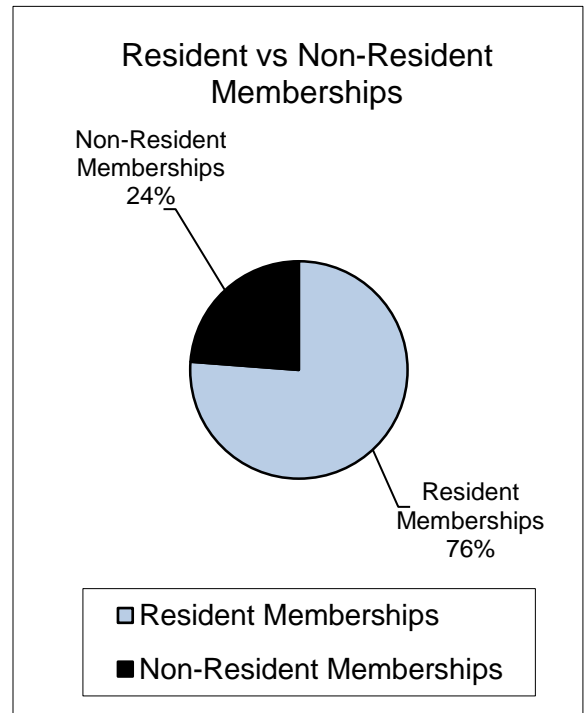
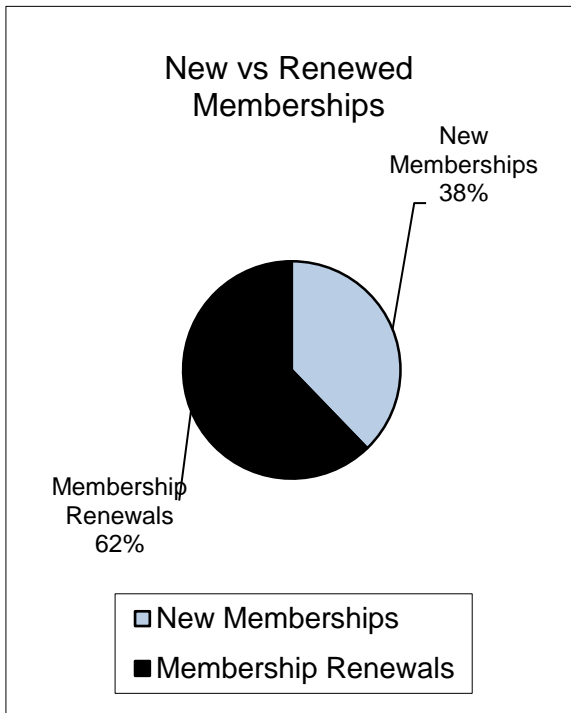
| | Revenue for Current Month | % 2021 Budget Recouped Month | % 2021 Budget Recouped YTD | Cumulative Activities Center Revenue | | | | |
|--------------|---------------------------|------------------------------|----------------------------|--------------------------------------|-------------------|------------------|------------------|-------------------|
| | | | | 2021 | 2020 | 2019 | 2018 | 2017 |
| Jan. | \$ 13,118 | 9.44% | 9.44% | \$13,118 | \$17,431 | \$26,184 | \$20,829 | \$18,993 |
| Feb. | \$ 17,203 | 12.38% | 21.81% | \$30,321 | \$38,791 | \$51,369 | \$43,872 | \$41,170 |
| Mar. | \$ 13,052 | 9.39% | 31.20% | \$43,373 | \$49,379 | \$70,565 | \$58,380 | \$56,111 |
| Apr. | \$ 12,150 | 8.74% | 39.94% | \$55,523 | \$49,379 | \$84,836 | \$68,719 | \$64,419 |
| May | \$ 12,017 | 8.64% | 48.59% | \$67,540 | \$49,777 | \$96,815 | \$80,397 | \$74,469 |
| June | \$ 18,049 | 12.98% | 61.57% | \$85,589 | \$53,772 | \$110,820 | \$96,248 | \$84,790 |
| July | \$ 8,106 | 5.83% | 67.40% | \$93,695 | \$61,028 | \$124,496 | \$111,646 | \$98,469 |
| Aug. | \$ 20,257 | 14.57% | 81.97% | \$113,952 | \$68,772 | \$142,034 | \$130,045 | \$114,179 |
| Sept. | \$ 12,933 | 9.30% | 91.28% | \$126,885 | \$75,790 | \$151,281 | \$141,288 | \$123,157 |
| Oct. | | | | | \$83,000 | \$161,783 | \$151,731 | \$133,231 |
| Nov. | | | | | \$93,288 | \$174,729 | \$166,243 | \$146,395 |
| Dec. | | | | | \$104,303 | \$188,679 | \$178,750 | \$157,277 |
| Total | \$ 126,885 | 91.28% | 91.28% | \$ 126,885 | \$ 104,303 | \$188,679 | \$178,750 | \$ 157,277 |

| | September | 2021 | Prior YTD |
|---------------------------------------|-----------|---------|-----------|
| Activities Center Members Attendance | 4,717 | 41,081 | 36,206 |
| Activities Center Visitors Attendance | 14,318 | 221,687 | 79,097 |
| Activities Center Total Attendance | 19,035 | 262,768 | 115,303 |



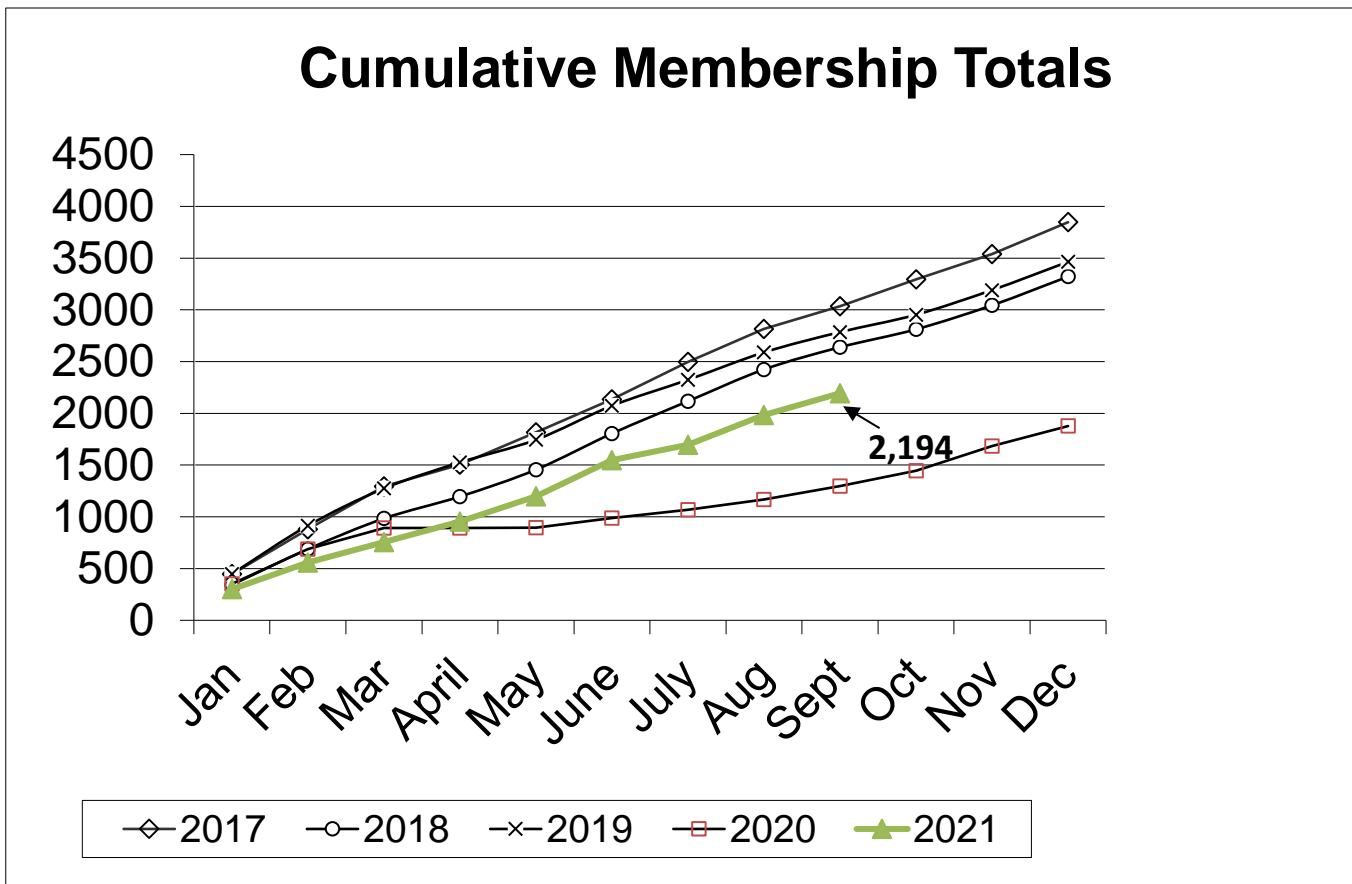
Activities Center Membership Breakdown

| | New Memberships | Membership Renewals | Monthly Total | Resident Memberships | Non-Resident Memberships |
|--------|-----------------|---------------------|---------------|----------------------|--------------------------|
| Jan. | 138 | 162 | 300 | 220 | 80 |
| Feb. | 114 | 143 | 257 | 176 | 81 |
| Mar. | 76 | 123 | 199 | 144 | 55 |
| Apr. | 44 | 155 | 199 | 147 | 52 |
| May | 46 | 197 | 243 | 191 | 52 |
| Jun. | 143 | 206 | 349 | 271 | 78 |
| Jul. | 67 | 81 | 148 | 123 | 25 |
| Aug. | 122 | 168 | 290 | 236 | 54 |
| Sept. | 79 | 130 | 209 | 164 | 45 |
| Oct. | | | | | |
| Nov. | | | | | |
| Dec. | | | | | |
| Totals | 829 | 1365 | 2194 | 1672 | 522 |



| | Monthly Membership Totals | | | | | Cumulative Membership Totals | | | | |
|-------|---------------------------|------|------|------|------|------------------------------|------|------|------|------|
| | 2021 | 2020 | 2019 | 2018 | 2017 | 2021 | 2020 | 2019 | 2018 | 2017 |
| Jan | 300 | 352 | 448 | 343 | 446 | 300 | 352 | 448 | 343 | 446 |
| Feb | 257 | 337 | 467 | 345 | 433 | 557 | 689 | 915 | 688 | 879 |
| Mar | 199 | 203 | 359 | 296 | 415 | 756 | 892 | 1274 | 984 | 1294 |
| April | 199 | 0 | 252 | 212 | 211 | 955 | 892 | 1526 | 1196 | 1505 |
| May | 243 | 4 | 219 | 260 | 312 | 1198 | 896 | 1745 | 1456 | 1817 |
| June | 349 | 92 | 328 | 349 | 318 | 1547 | 988 | 2073 | 1805 | 2135 |
| July | 148 | 80 | 251 | 312 | 362 | 1695 | 1068 | 2324 | 2117 | 2497 |
| Aug | 290 | 98 | 265 | 307 | 318 | 1985 | 1166 | 2589 | 2424 | 2815 |
| Sept | 209 | 131 | 196 | 215 | 249 | 2194 | 1297 | 2785 | 2639 | 3034 |
| Oct | | 148 | 168 | 173 | 230 | | 1445 | 2953 | 2812 | 3294 |
| Nov | | 239 | 238 | 232 | 244 | | 1684 | 3191 | 3044 | 3538 |
| Dec | | 193 | 273 | 277 | 309 | | 1877 | 3464 | 3321 | 3847 |

| | | | | |
|------|------|------|------|------|
| 2194 | 1877 | 3464 | 3321 | 3847 |
|------|------|------|------|------|



Concession Revenue

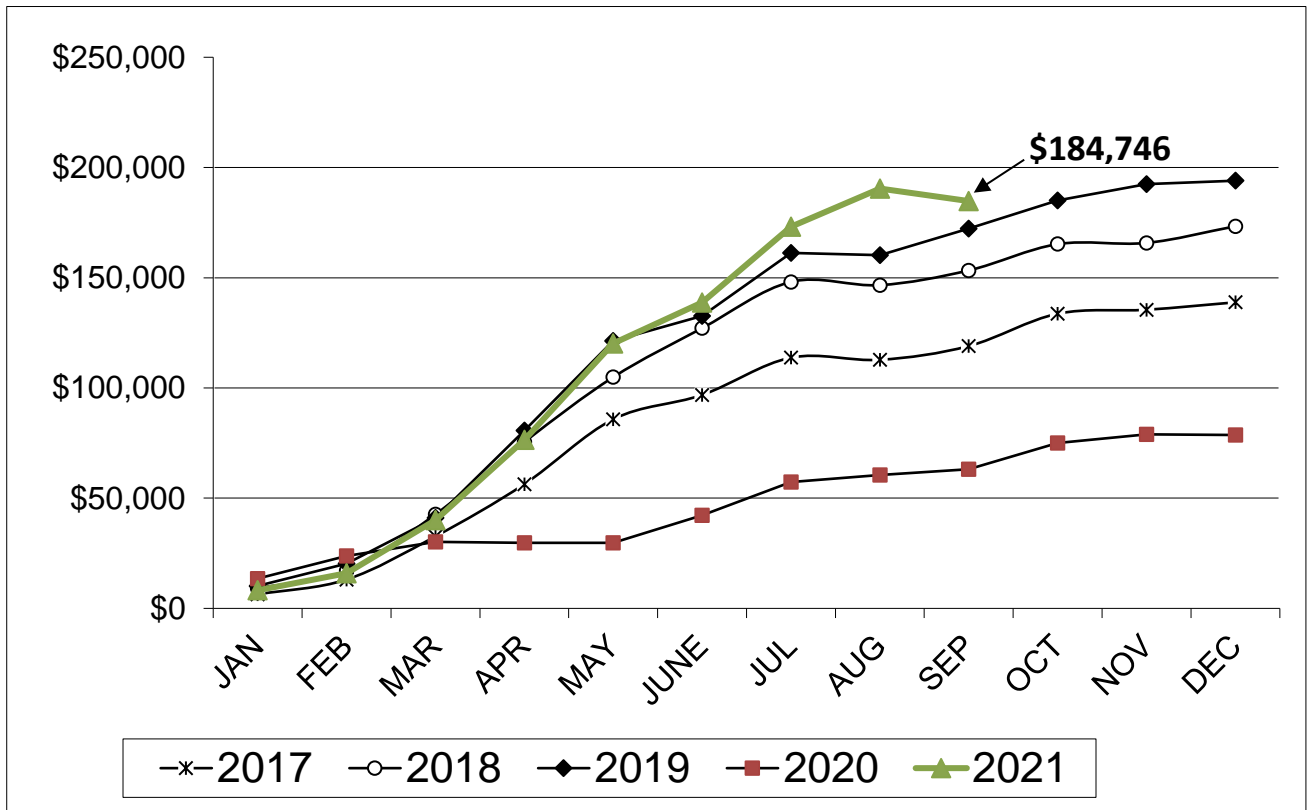
Monthly

| | JAN | FEB | MAR | APR | MAY | JUNE | JUL | AUG | SEP | OCT | NOV | DEC |
|------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|---------|
| 2017 | \$6,369 | \$6,734 | \$19,568 | \$23,678 | \$29,433 | \$11,037 | \$16,926 | -\$984 | \$6,240 | \$14,665 | \$1,805 | \$3,364 |
| 2018 | \$9,050 | \$8,088 | \$25,504 | \$31,423 | \$29,432 | \$22,227 | \$20,993 | -\$1,480 | \$6,680 | \$11,936 | \$544 | \$7,552 |
| 2019 | \$10,193 | \$10,090 | \$20,782 | \$39,643 | \$40,678 | \$11,232 | \$28,607 | -\$924 | \$11,932 | \$12,755 | \$7,441 | \$1,582 |
| 2020 | \$13,519 | \$10,221 | \$6,469 | -\$529 | \$13 | \$12,570 | \$15,069 | \$3,192 | \$2,612 | \$11,899 | \$3,909 | -\$234 |
| 2021 | \$8,206 | \$7,698 | \$24,165 | \$36,437 | \$43,725 | \$18,580 | \$34,395 | \$17,270 | -\$5,701 | | | |

Year-to-Date

| | | | | | | | | | | | | |
|------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2017 | \$6,369 | \$13,103 | \$32,671 | \$56,349 | \$85,781 | \$96,818 | \$113,744 | \$112,761 | \$119,001 | \$133,665 | \$135,470 | \$138,834 |
| 2018 | \$9,050 | \$17,138 | \$42,642 | \$75,459 | \$104,891 | \$127,118 | \$148,111 | \$146,631 | \$153,311 | \$165,247 | \$165,791 | \$173,342 |
| 2019 | \$10,193 | \$20,283 | \$41,065 | \$80,708 | \$121,387 | \$132,619 | \$161,227 | \$160,303 | \$172,234 | \$184,990 | \$192,431 | \$194,013 |
| 2020 | \$13,519 | \$23,740 | \$30,209 | \$29,680 | \$29,694 | \$42,263 | \$57,333 | \$60,525 | \$63,136 | \$75,035 | \$78,944 | \$78,710 |
| 2021 | \$8,206 | \$15,905 | \$40,070 | \$76,507 | \$120,232 | \$138,812 | \$173,207 | \$190,447 | \$184,746 | | | |

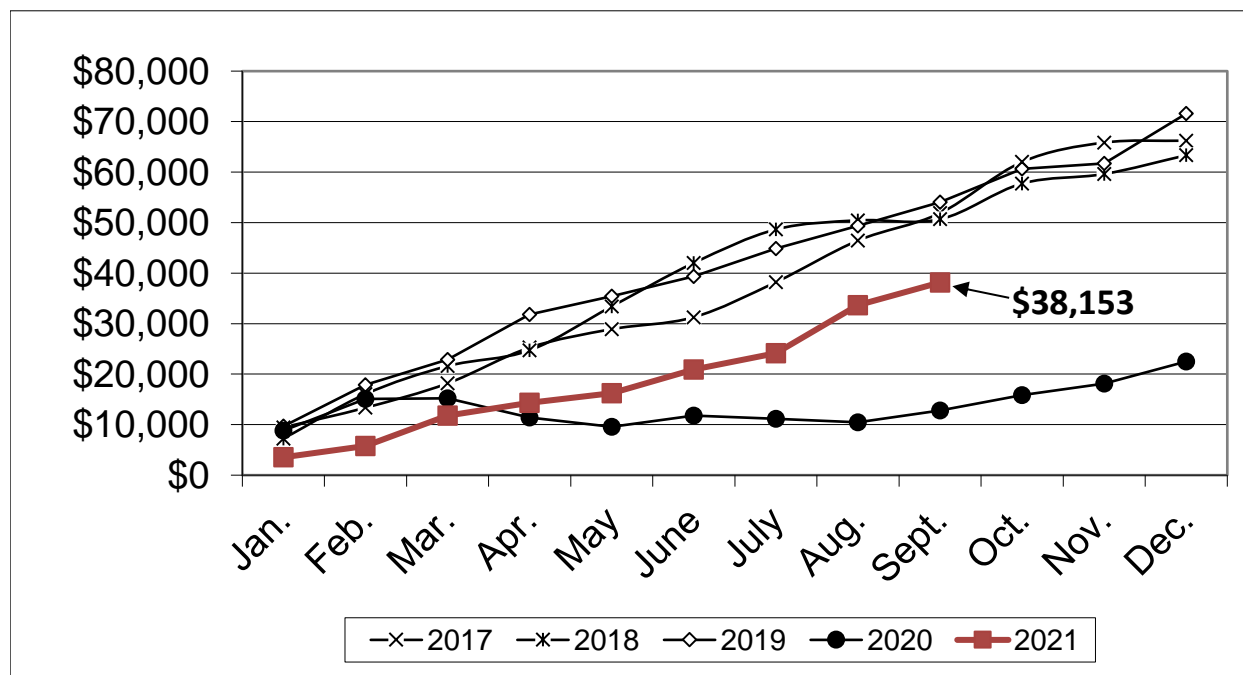
Cumulative Concession Revenue



COMMUNITY CENTER

| RENTALS | | | REVENUES | | | |
|-------------------------|-----------|-----------|----------------|-------------------|-----------------|-----------------|
| | Month | YTD | Month | Mth Prior Year | YTD | Prior YTD |
| Banquet | | 1 | | \$600 | \$2,400 | \$1,740 |
| Civic Group | 2 | 14 | \$75 | | \$1,300 | \$450 |
| Parties | 4 | 19 | \$2,300 | | \$10,990 | \$3,540 |
| Community Meetings | | 22 | | \$25 | \$4,565 | \$2,460 |
| Miscellaneous | 1 | 4 | \$635 | | \$1,758 | |
| Industry Meetings | | 1 | | -\$900 | \$1,820 | \$480 |
| Weddings | 1 | 6 | \$1,200 | \$2,600 | \$10,400 | \$5,420 |
| Reunion | | 1 | | | \$3,850 | -\$1,300 |
| Linen (#times used) | | | | | \$170 | |
| City/PSD Training | 1 | 1 | | | | |
| Church | 4 | 11 | \$300 | | \$900 | |
| Maude Edenfield Shelter | | | | | | |
| TOTAL | 13 | 80 | \$4,510 | \$2,325 | \$38,153 | \$12,790 |

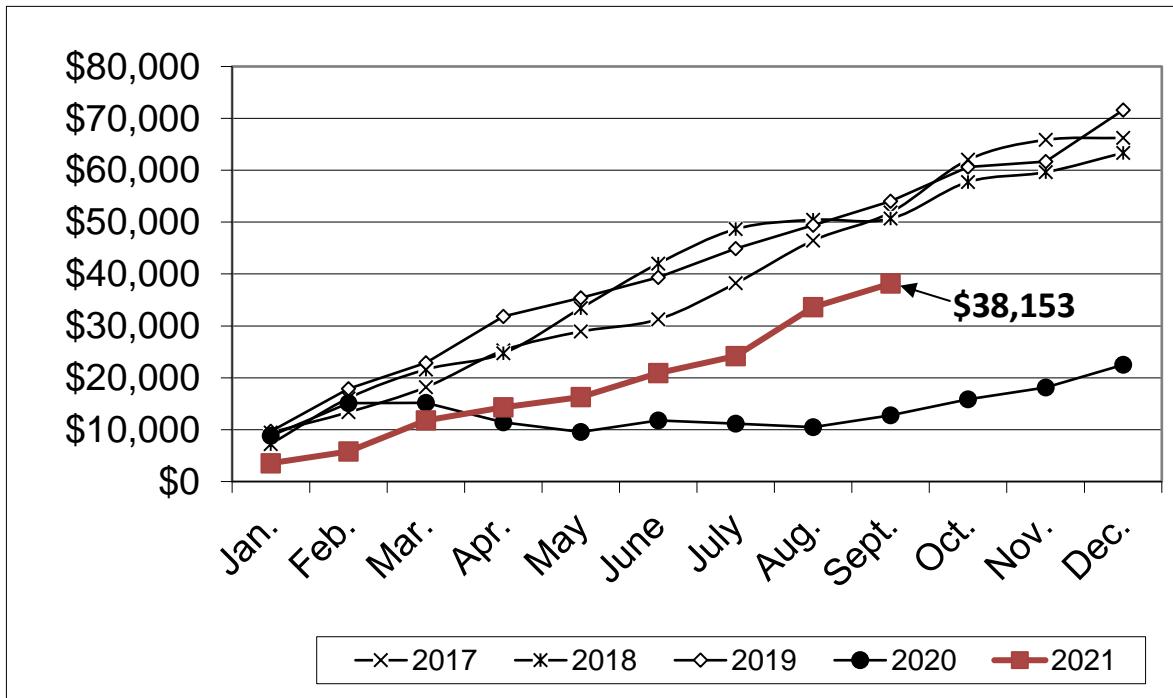
Community Center Revenue



Community Center Revenue

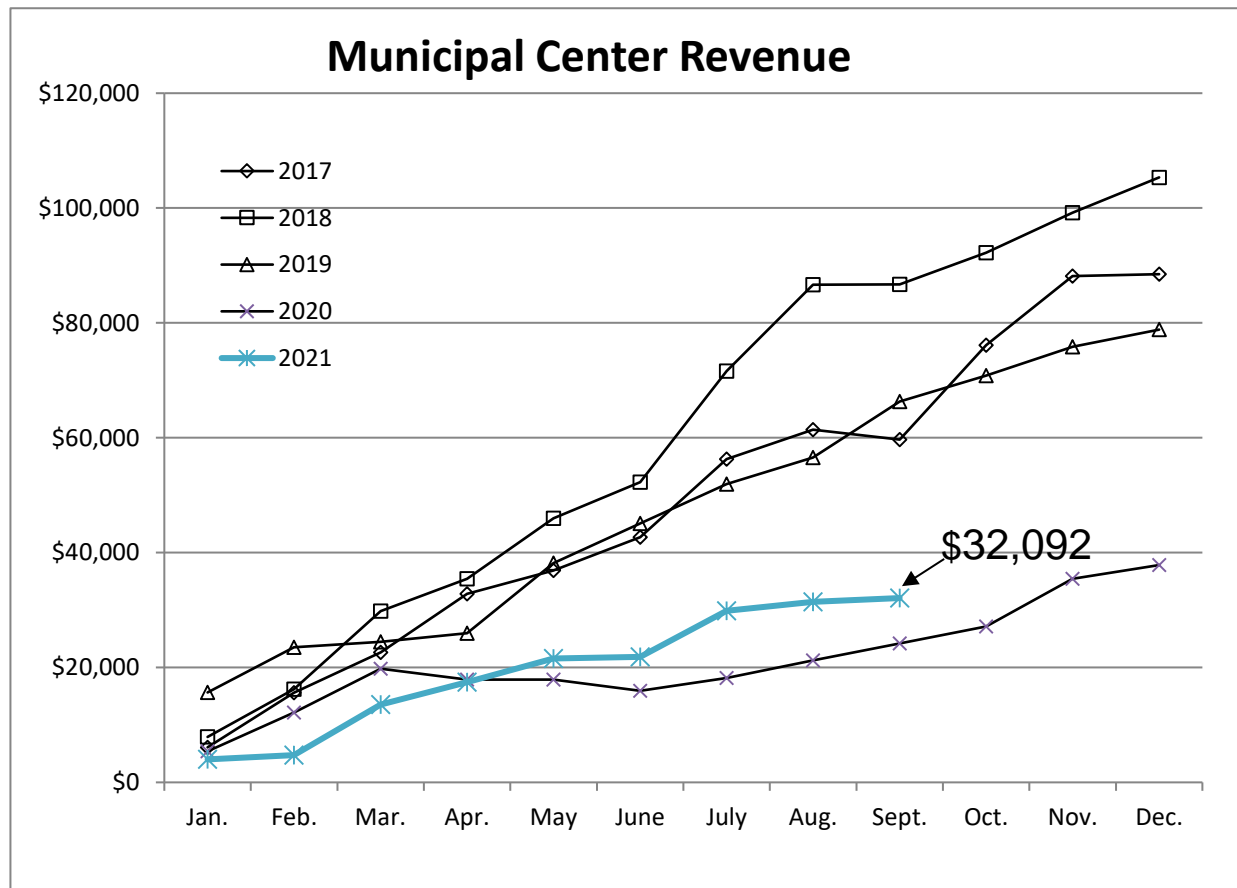
| | Revenue for Current Month | % '21 Budget Recouped in Month | % '21 Budget Recouped YTD | Cumulative Community Center Revenue | | | | |
|--------------|---------------------------|--------------------------------|---------------------------|-------------------------------------|-----------------|-----------------|-----------------|-----------------|
| | | | | 2021 | 2020 | 2019 | 2018 | 2017 |
| Jan. | \$ 3,540 | 10.38% | 10.38% | \$3,540 | \$8,820 | \$9,675 | \$7,221 | \$9,457 |
| Feb. | \$ 2,250 | 6.60% | 16.98% | \$5,790 | \$15,120 | \$17,861 | \$16,052 | \$13,357 |
| Mar. | \$ 5,975 | 17.52% | 34.50% | \$11,765 | \$15,195 | \$22,886 | \$21,602 | \$18,178 |
| Apr. | \$ 2,570 | 7.54% | 42.04% | \$14,335 | \$11,435 | \$31,800 | \$24,722 | \$25,260 |
| May | \$ 1,923 | 5.64% | 47.68% | \$16,258 | \$9,560 | \$35,423 | \$33,403 | \$28,910 |
| June | \$ 4,645 | 13.62% | 61.30% | \$20,903 | \$11,800 | \$39,364 | \$42,018 | \$31,275 |
| July | \$ 3,250 | 9.53% | 70.83% | \$24,153 | \$11,170 | \$44,900 | \$48,653 | \$38,216 |
| Aug. | \$ 9,490 | 27.83% | 98.66% | \$33,643 | \$10,465 | \$49,382 | \$50,453 | \$46,459 |
| Sept. | \$ 4,510 | 13.23% | 111.89% | \$38,153 | \$12,790 | \$54,057 | \$50,671 | \$51,877 |
| Oct. | | | | | \$15,865 | \$60,651 | \$57,749 | \$62,018 |
| Nov. | | | | | \$18,145 | \$61,701 | \$59,632 | \$65,850 |
| Dec. | | | | | \$22,500 | \$71,593 | \$63,345 | \$66,226 |
| Total | \$ 38,153 | 111.89% | 111.89% | \$38,153 | \$22,500 | \$71,593 | \$63,345 | \$66,226 |

Community Center Revenue



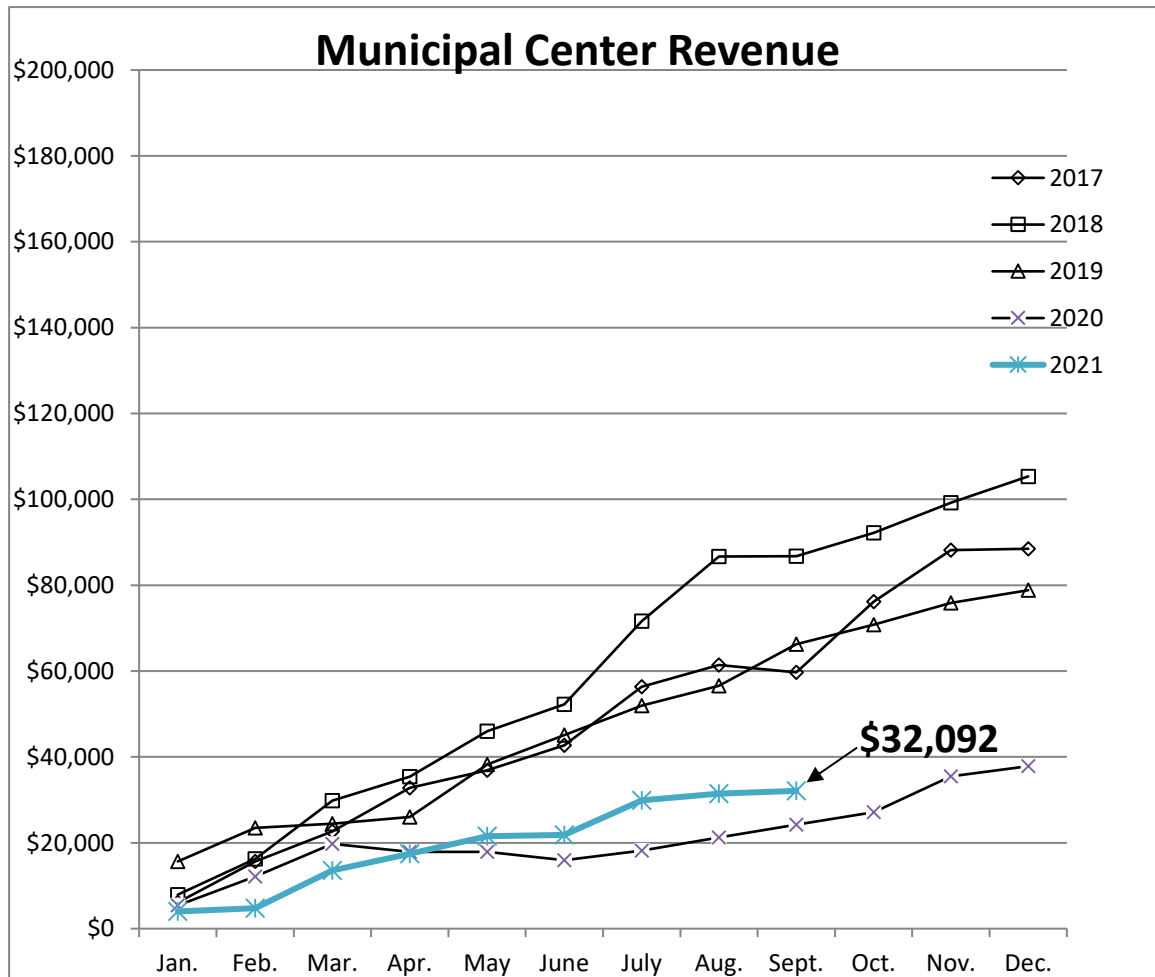
MUNICIPAL CENTER

| RENTALS | | | REVENUES | | | |
|--------------------|----------|-----------|--------------|-------------------|-----------------|-----------------|
| | Month | YTD | Month | Mth Prior Year | YTD | Prior YTD |
| Banquet | | | | | | \$1,240 |
| Civic Group | | 2 | | | \$300 | |
| Parties | | | | | \$4,000 | \$6,300 |
| Community Meetings | | 23 | | | | |
| City Meetings | | 15 | | | | |
| Classes | | | | | | |
| Industry Meetings | | | | | -\$1,300 | \$1,000 |
| NA AHC | | 7 | | | | |
| Weddings | | 15 | | \$3,000 | \$23,971 | \$12,300 |
| Reunion | | | | | \$650 | \$1,000 |
| Linen | | | | | \$1,565 | \$2,478 |
| Public Hearing | | | | | | |
| Equipment Rental | | | | | | -\$100 |
| Miscellaneous | 1 | 2 | \$650 | | \$2,906 | |
| TOTAL | 1 | 64 | \$650 | \$3,000 | \$32,092 | \$24,218 |



Municipal Center Revenue

| | Revenue for Current Month | % '21 Budget Recouped in Month | % '21 Budget Recouped YTD | Cumulative Municipal Center Revenue | | | | |
|--------------|---------------------------|--------------------------------|---------------------------|-------------------------------------|-----------------|-----------------|------------------|-----------------|
| | | | | 2021 | 2020 | 2019 | 2018 | 2017 |
| Jan. | \$4,000 | 9.90% | 9.90% | \$4,000 | \$5,412 | \$15,654 | \$7,911 | \$6,100 |
| Feb. | \$750 | 1.86% | 11.76% | \$4,750 | \$12,128 | \$23,504 | \$16,233 | \$15,620 |
| Mar. | \$8,775 | 21.72% | 33.48% | \$13,525 | \$19,778 | \$24,448 | \$29,792 | \$22,645 |
| Apr. | \$3,946 | 9.77% | 43.25% | \$17,471 | \$17,878 | \$25,998 | \$35,426 | \$32,810 |
| May | \$4,093 | 10.13% | 53.38% | \$21,564 | \$17,878 | \$38,198 | \$45,956 | \$36,908 |
| June | \$300 | 0.74% | 54.12% | \$21,864 | \$15,928 | \$45,100 | \$52,256 | \$42,708 |
| July | \$7,998 | 19.80% | 73.92% | \$29,862 | \$18,168 | \$51,915 | \$71,633 | \$56,310 |
| Aug. | \$1,580 | 3.91% | 77.83% | \$31,442 | \$21,218 | \$56,560 | \$86,658 | \$61,410 |
| Sept. | \$650 | 1.61% | 79.44% | \$32,092 | \$24,218 | \$66,290 | \$86,731 | \$59,710 |
| Oct. | | | | | \$27,118 | \$70,838 | \$92,204 | \$76,145 |
| Nov. | | | | | \$35,468 | \$75,838 | \$99,204 | \$88,137 |
| Dec. | | | | | \$37,836 | \$78,834 | \$105,334 | \$88,487 |
| Total | \$ 32,092 | 79.44% | 79.44% | \$32,092 | \$37,836 | \$78,834 | \$105,334 | \$88,487 |





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

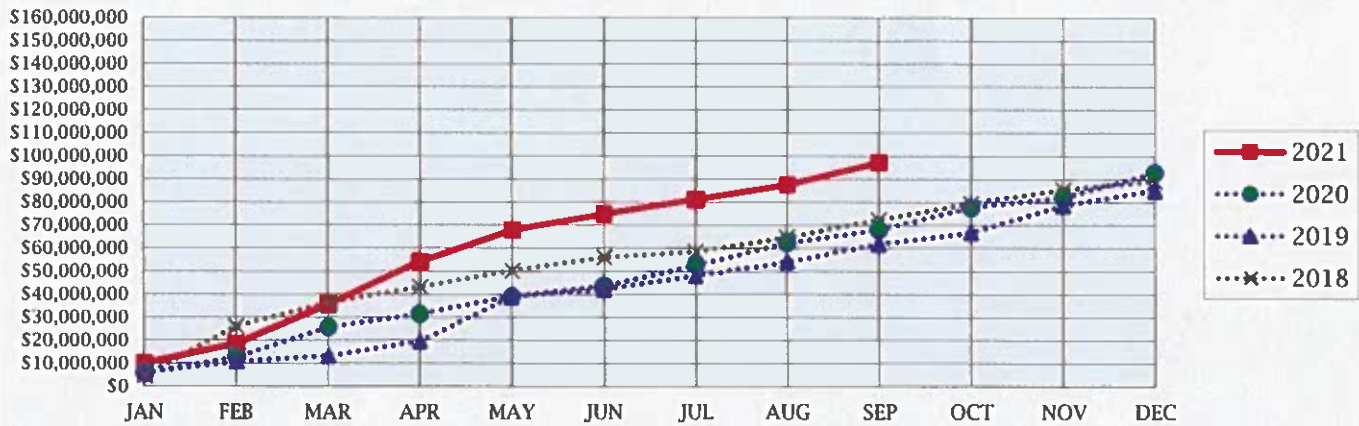
**MONTHLY REPORT
FOR**

September, 2021

BUILDING ACTIVITY

| | NUMBER OF PERMITS | | | \$ VALUE OF CONSTRUCTION | | |
|--------------------------------|-------------------|------------|------------|--------------------------|----------------------|----------------------|
| | Sept 2021 | 2021 YTD | 2020 YTD | September 2021 | 2021 YTD | 2020 YTD |
| NEW RESIDENTIAL: | | | | | | |
| Single Family-Attached | 23 | 52 | 32 | \$3,673,873 | \$7,936,685 | \$5,522,141 |
| Single Family-Detached | 16 | 182 | 137 | \$5,102,590 | \$65,197,613 | \$48,307,709 |
| Multi Family | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Residential Total: | 39 | 234 | 169 | \$ 8,776,463 | \$ 73,134,298 | \$ 53,829,850 |
| NEW COMMERCIAL: | 0 | 7 | 4 | \$ - | \$ 10,316,508 | \$ 2,506,276 |
| ALTERATIONS/ADDITIONS: | | | | | | |
| Residential | 35 | 323 | 323 | \$287,862 | \$3,617,471 | \$3,312,733 |
| Commercial | 5 | 36 | 31 | \$320,071 | \$4,730,190 | \$1,868,001 |
| Alt/Add Total: | 40 | 359 | 354 | \$607,933 | \$8,347,661 | \$5,180,734 |
| MISCELLANEOUS: | | | | | | |
| Swimming Pools | 1 | 23 | 14 | \$50,000 | \$1,065,152 | \$576,310 |
| Solar Panels | 3 | 34 | 28 | \$116,470 | \$1,130,590 | \$919,763 |
| Grading | 0 | 6 | 15 | \$0 | \$2,855,770 | \$4,877,820 |
| Signs | 1 | 27 | 20 | \$2,000 | \$275,031 | \$184,796 |
| Miscellaneous Total: | 5 | 90 | 77 | \$168,470 | \$5,326,543 | \$6,558,689 |
| Total all Construction: | 84 | 690 | 604 | \$9,552,866 | \$97,125,010 | \$68,075,549 |

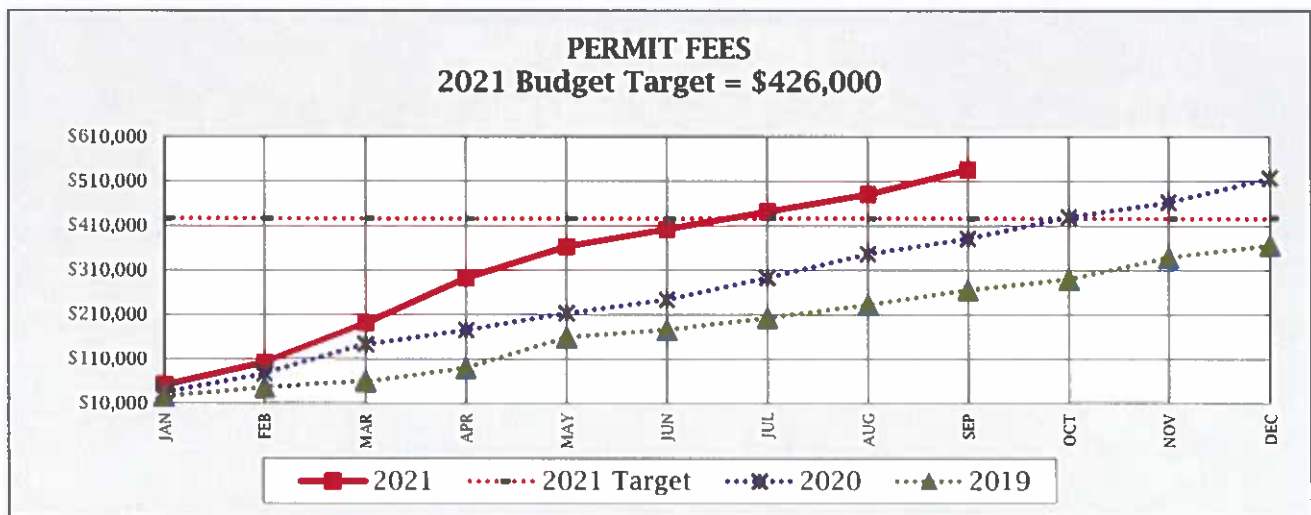
Total Value of Construction



This Month: September 2021

PERMITS / FEES

| | September 2020 | September 2021 | (+OR-) | Total 2020 YTD | Total 2021 YTD | (+OR-) |
|---------------------|-----------------|-----------------|-------------------|------------------|------------------|--------------------|
| PERMITS: | | | | | | |
| BUILDING | 71 | 81 | + 10 | 565 | 665 | + 100 |
| MECH/GAS | 25 | 21 | - 4 | 424 | 435 | + 11 |
| ELECT & SOLAR | 49 | 101 | + 52 | 410 | 572 | + 162 |
| PLUMBING | 32 | 45 | + 13 | 351 | 391 | + 40 |
| GRADING | 0 | 0 | + 0 | 15 | 6 | - 9 |
| STORMWATER | 2 | 1 | - 1 | 15 | 19 | + 4 |
| TOTAL | 179 | 249 | + 70 | 1780 | 2088 | + 308 |
| PERMIT FEES: | | | | | | |
| BUILDING | \$28,256 | \$47,123 | + \$18,867 | \$292,405 | \$442,029 | + \$149,624 |
| MECH/GAS | \$1,327 | \$1,103 | - \$224 | \$22,036 | \$24,211 | + \$2,175 |
| ELECT & SOLAR | \$3,261 | \$4,814 | + \$1,553 | \$22,028 | \$31,394 | + \$9,366 |
| PLUMBING | \$1,227 | \$2,163 | + \$936 | \$13,665 | \$18,215 | + \$4,550 |
| GRADING | \$0 | \$0 | + \$0 | \$22,950 | \$12,041 | - \$10,909 |
| STORMWATER | \$240 | \$1,050 | + \$810 | \$7,189 | \$8,905 | + \$1,716 |
| TOTAL | \$34,311 | \$56,253 | + \$21,942 | \$380,273 | \$536,795 | + \$156,522 |



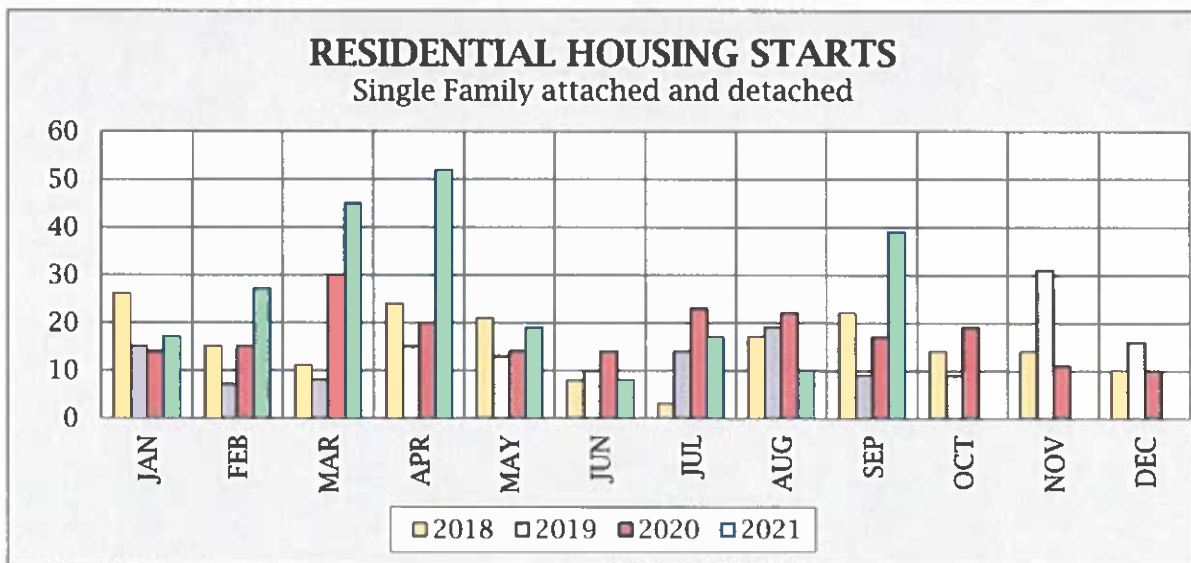
CONTRACTOR BUSINESS LICENSES

| | September 2020 | September 2021 | (+OR-) | Total 2020 YTD | Total 2021 YTD | (+OR-) |
|------------------------|----------------|----------------|--------|----------------|----------------|-----------|
| LICENSES ISSUED | 20 | 24 | + 4 | 719 | 707 | - 12 |
| LICENSE FEES | \$2,168 | \$3,158 | + 990 | \$149,285 | \$297,556 | + 148,271 |

INSPECTION ACTIVITY REPORT

| For September 2021 | | | |
|-----------------------------------|-------------|----------------|------------|
| CONSTRUCTION | Inspections | Re-Inspections | Totals |
| Building | 208 | 47 | 255 |
| Plumbing | 110 | 37 | 147 |
| Mechanical/Gas | 72 | 38 | 110 |
| Electrical | 120 | 21 | 141 |
| Construction Total: | 510 | 143 | 653 |
| | | | |
| GENERAL INSPECTIONS | This Month | Year-to-date | |
| Certificates of Occupancy Issued | 10 | 135 | |
| Condemnations | 0 | 0 | |
| Re-inspection fees collected | \$300 | \$2,400 | |
| General Inspections Total: | 10 | 135 | |
| | | | |
| TOTAL INSPECTIONS | | | 663 |
| | | | |
| PLAN REVIEW | This Month | Year-to-date | |
| Commercial | 1 | 31 | |
| Residential | 50 | 343 | |
| Plan Review Total | 51 | 374 | |
| | | | |
| MISCELLANEOUS: | This Month | Year-to-date | |
| Meetings | 12 | 147 | |
| No Permits/Stop Work Notice | 0 | 8 | |
| Incoming Phone Inquiries | 420 | 3760 | |

| | |
|--|--------------|
| <i>Total inspections performed this month:</i> | 663 |
| <i>Total inspections performed Year to Date:</i> | 5490 |
| <i>Average number of inspections per day:</i> | 31.57 |
| <i>Average of inspections per inspector per day:</i> | 10.52 |



STREETS AND DRAINS/STORMWATER

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|--------------------------------------|------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----------|
| Street Name Signs | 2021 | 2 | 10 | 11 | 6 | 6 | 2 | 4 | 5 | 8 | | | | 54 |
| | 2020 | 8 | 4 | 2 | 2 | 4 | 0 | 0 | 4 | 8 | 4 | 7 | 2 | 45 |
| Street Sign Repairs | 2021 | 9 | 22 | 14 | 4 | 12 | 11 | 4 | 5 | 11 | | | | 92 |
| | 2020 | 5 | 6 | 39 | 80 | 18 | 7 | 4 | 6 | 5 | 4 | 4 | 5 | 183 |
| Traffic Signs | 2021 | 4 | 8 | 8 | 8 | 5 | 2 | 2 | 4 | 8 | | | | 49 |
| | 2020 | 5 | 6 | 5 | 12 | 5 | 14 | 16 | 12 | 15 | 6 | 6 | 5 | 107 |
| Traffic Sign Repairs | 2021 | 14 | 5 | 4 | 8 | 17 | 11 | 6 | 5 | 9 | | | | 79 |
| | 2020 | 9 | 4 | 22 | 47 | 22 | 9 | 9 | 2 | 8 | 2 | 4 | 9 | 147 |
| Banners Installed | 2021 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 2 | | | | 7 |
| | 2020 | 2 | 2 | 2 | 0 | 1 | 1 | 0 | 1 | 2 | 2 | 2 | 1 | 16 |
| Banners Repaired | 2021 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | | | | 3 |
| | 2020 | 1 | 1 | 1 | 0 | 3 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 10 |
| Street Light Service | 2021 | 18 | 22 | 11 | 14 | 12 | 10 | 8 | 5 | 8 | | | | 108 |
| | 2020 | 6 | 2 | 5 | 3 | 4 | 4 | 1 | 0 | 0 | 18 | 9 | 14 | 66 |
| Asphalt Placed (tons) | 2021 | 1 | 16 | 27 | 38 | 41 | 20 | 12 | 10 | 15 | | | | 180 |
| | 2020 | 1 | 6 | 37 | 39 | 18 | 18 | 18 | 15 | 32 | 16 | 17 | 10 | 227 |
| Asphalt Tack (gals) | 2021 | 0 | 5 | 5 | 5 | 5 | 0 | 0 | 5 | 0 | | | | 25 |
| | 2020 | 0 | 5 | 10 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 0 | 55 |
| Concrete Repairs (cy) | 2021 | 28 | 32 | 29 | 22 | 20 | 35 | 62 | 71 | 38 | | | | 337 |
| | 2020 | 90 | 27 | 21 | 47 | 42 | 18 | 38 | 42 | 41 | 15 | 15 | 45 | 441 |
| Storm Drains Cleaned | 2021 | 52 | 41 | 55 | 48 | 57 | 46 | 22 | 33 | 35 | | | | 389 |
| | 2020 | 62 | 51 | 40 | 72 | 57 | 62 | 52 | 42 | 52 | 62 | 29 | 35 | 616 |
| Storm Pipe Placed LF | 2021 | 60 | 60 | 80 | 0 | 0 | 0 | 160 | 90 | 0 | | | | 450 |
| | 2020 | 0 | 0 | 0 | 20 | 20 | 0 | 180 | 20 | 0 | 20 | 0 | 0 | 260 |
| Detention Ponds Inspected | 2021 | 4 | 16 | 16 | 23 | 15 | 9 | 5 | 10 | 11 | | | | 109 |
| | 2020 | 32 | 25 | 17 | 10 | 4 | 0 | 42 | 26 | 11 | 6 | 15 | 37 | 225 |
| Detention Ponds Cleaned | 2021 | 0 | 0 | 0 | 2 | 16 | 12 | 8 | 12 | 7 | | | | 57 |
| | 2020 | 4 | 12 | 0 | 10 | 11 | 16 | 8 | 1 | 2 | 0 | 15 | 0 | 79 |
| Construction Site Inspections | 2021 | 51 | 52 | 56 | 45 | 32 | 81 | 67 | 85 | 69 | | | | 538 |
| | 2020 | 57 | 37 | 36 | 59 | 50 | 53 | 35 | 46 | 54 | 48 | 54 | 39 | 568 |

This Month: September 2021