

CITY OF NORTH AUGUSTA



Monthly Departmental
Reports

August 2021

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES
CHIEF FINANCIAL OFFICER



FOR THE MONTH OF
AUGUST 2021

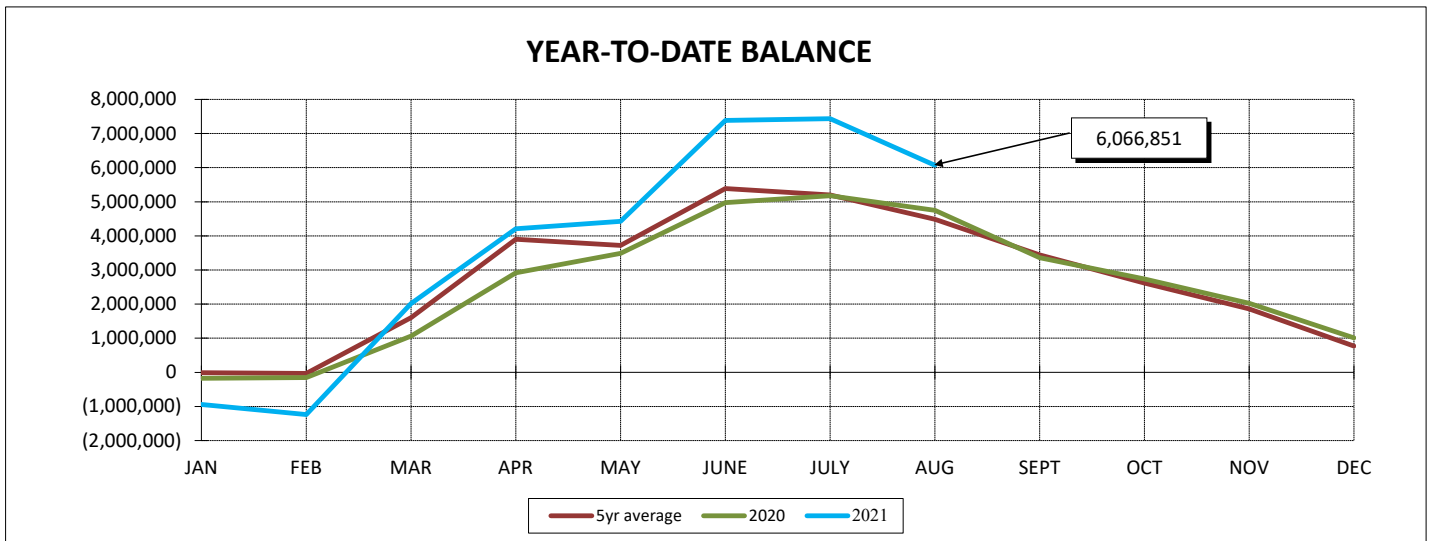
GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN *	285,912	285,912	1,277,303	1,277,303	1,227,455	1,227,455	1,451,999	1,451,999	(941,543)	(941,543)	(174,696)	(174,696)
FEB *	1,173,571	1,459,483	1,868,911	3,146,214	1,469,895	2,697,350	1,587,630	3,039,629	(296,324)	(1,237,867)	281,281	106,585
MAR *	5,343,804	6,803,287	2,909,787	6,056,001	2,091,233	4,788,583	1,952,138	4,991,767	3,252,571	2,014,704	957,649	1,064,234
APR *	3,618,498	10,421,785	3,341,492	9,397,493	1,427,588	6,216,171	1,492,290	6,484,057	2,190,910	4,205,614	1,849,202	2,913,436
MAY	1,566,372	11,988,157	1,697,482	11,094,975	1,345,418	7,561,589	1,121,327	7,605,384	220,954	4,426,568	576,155	3,489,591
JUNE ^	4,211,278	16,199,435	2,605,814	13,700,789	1,251,782	8,813,371	1,120,594	8,725,978	2,959,496	7,386,064	1,485,220	4,974,811
JULY #	1,726,713	17,926,148	1,875,937	15,576,726	1,677,531	10,490,902	1,674,077	10,400,055	49,182	7,435,246	201,860	5,176,671
AUG	645,216	18,571,364	805,878	16,382,604	2,013,611	12,504,513	1,236,097	11,636,152	(1,368,395)	6,066,851	(430,219)	4,746,452
SEPT			294,944	16,677,548			1,680,737	13,316,889			(1,385,793)	3,360,659
OCT			642,151	17,319,699			1,263,754	14,580,643			(621,603)	2,739,056
NOV			500,591	17,820,290			1,215,467	15,796,110			(714,876)	2,024,180
DEC			742,501	18,562,791			1,758,958	17,555,068			(1,016,457)	1,007,723

* Business license due date changed from January 31st to April 30th.

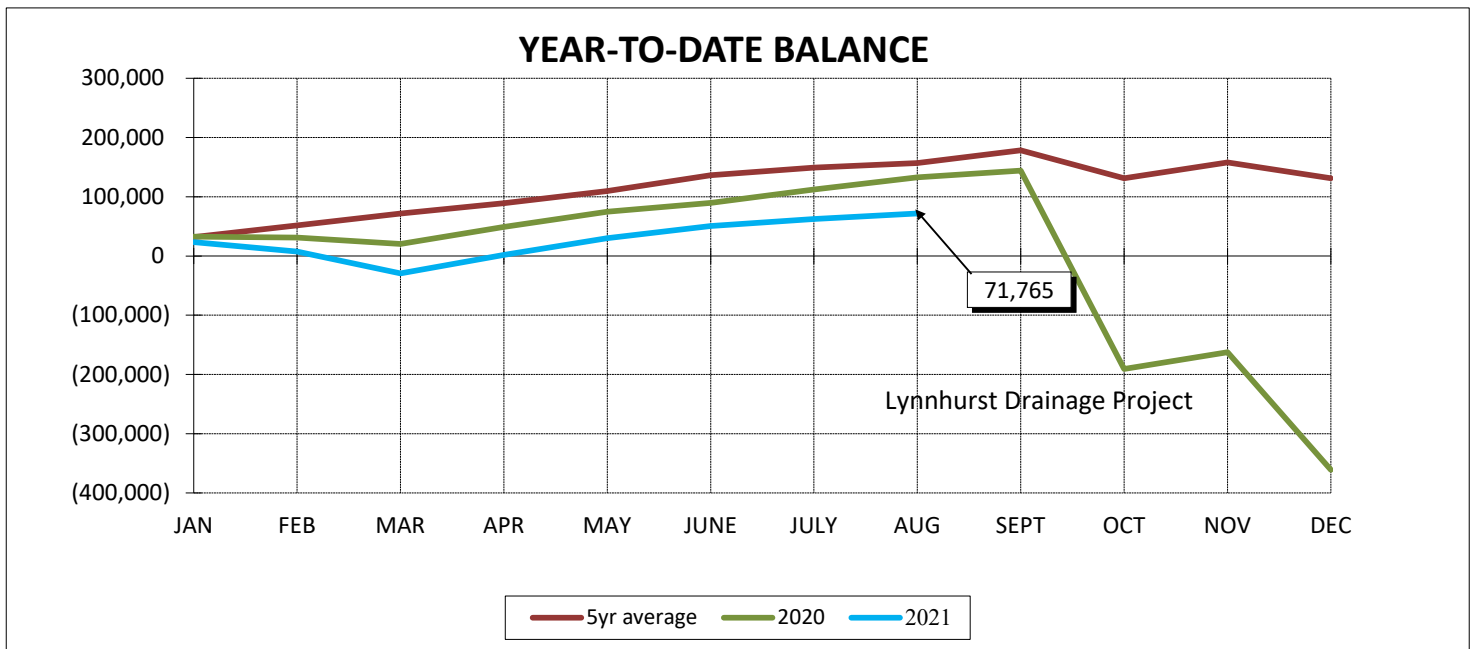
^ Utility Franchise payment made in June this vs July last year

Nike Tournament held during July 2021



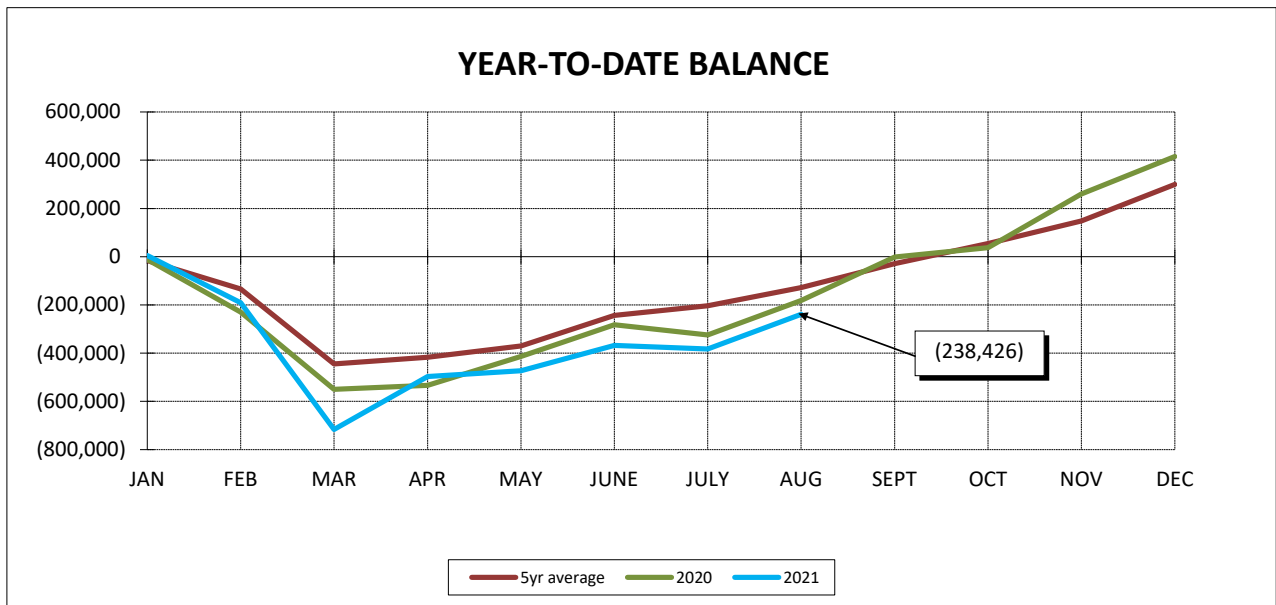
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	69,198	69,198	73,049	73,049	45,763	45,763	40,202	40,202	23,435	23,435	32,847	32,847
FEB	69,595	138,793	69,277	142,326	85,693	131,456	71,122	111,324	(16,098)	7,337	(1,845)	31,002
MAR	72,298	211,091	73,217	215,543	109,010	240,466	84,033	195,357	(36,712)	(29,375)	(10,816)	20,186
APR	74,075	285,166	74,472	290,015	42,672	283,138	45,777	241,134	31,403	2,028	28,695	48,881
MAY	74,885	360,051	69,082	359,097	46,915	330,053	43,437	284,571	27,970	29,998	25,645	74,526
JUNE	73,429	433,480	71,436	430,533	52,818	382,871	56,220	340,791	20,611	50,609	15,216	89,742
JULY	70,129	503,609	69,375	499,908	58,150	441,021	46,844	387,635	11,979	62,588	22,531	112,273
AUG	72,059	575,668	70,457	570,365	62,882	503,903	50,075	437,710	9,177	71,765	20,382	132,655
SEPT			69,401	639,766			57,927	495,637			11,474	144,129
OCT			71,465	711,231			406,427	902,064			(334,962)	(190,833)
NOV			373,232	1,084,463			345,035	1,247,099			28,197	(162,636)
DEC			69,831	1,154,294			268,146	1,515,245			(198,315)	(360,951)



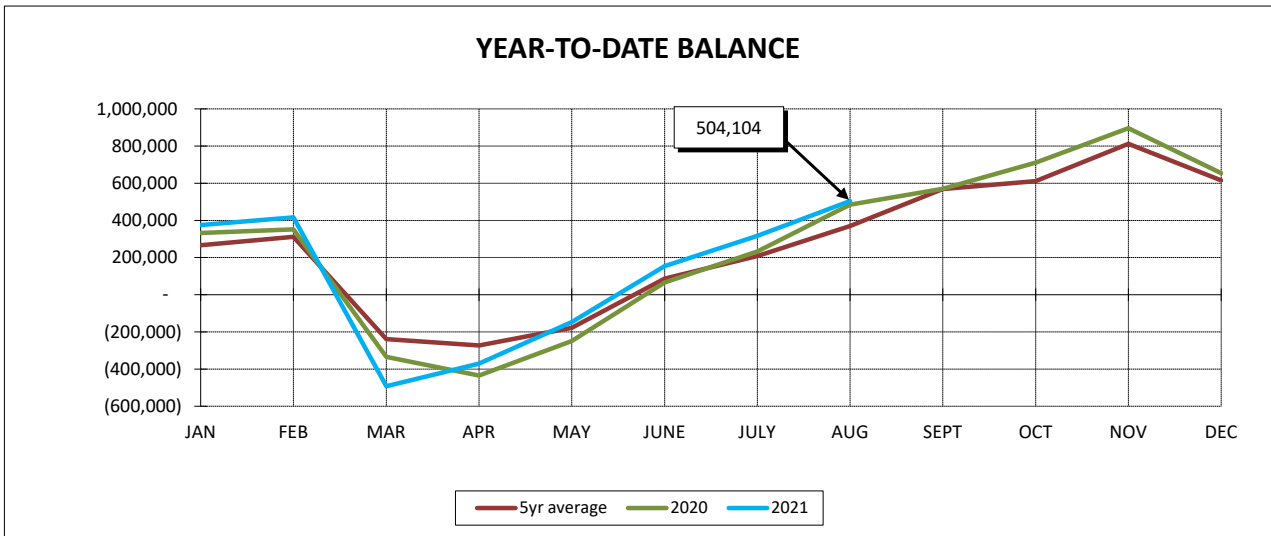
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	296,066	296,066	296,442	296,442	291,136	291,136	308,448	308,448	4,930	4,930	(12,006)	(12,006)
FEB	335,101	631,167	304,511	600,953	531,142	822,278	522,555	831,003	(196,041)	(191,111)	(218,044)	(230,050)
MAR	436,550	1,067,717	409,700	1,010,653	961,771	1,784,049	729,600	1,560,603	(525,221)	(716,332)	(319,900)	(549,950)
APR	534,965	1,602,682	420,588	1,431,241	315,020	2,099,069	403,820	1,964,423	219,945	(496,387)	16,768	(533,182)
MAY	325,938	1,928,620	429,191	1,860,432	302,919	2,401,988	309,095	2,273,518	23,019	(473,368)	120,096	(413,086)
JUNE	523,260	2,451,880	437,092	2,297,524	417,946	2,819,934	305,929	2,579,447	105,314	(368,054)	131,163	(281,923)
JULY	335,190	2,787,070	376,272	2,673,796	349,852	3,169,786	419,024	2,998,471	(14,662)	(382,716)	(42,752)	(324,675)
AUG	543,397	3,330,467	429,821	3,103,617	399,107	3,568,893	286,987	3,285,458	144,290	(238,426)	142,834	(181,841)
SEPT			542,566	3,646,183			361,781	3,647,239			180,785	(1,056)
OCT			320,576	3,966,759			281,611	3,928,850			38,965	37,909
NOV			498,822	4,465,581			277,235	4,206,085			221,587	259,496
DEC			553,622	5,019,203			397,821	4,603,906			155,801	415,297



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	906,303	906,303	904,302	904,302	531,399	531,399	571,996	571,996	374,904	374,904	332,306	332,306
FEB	888,369	1,794,672	893,156	1,797,458	846,690	1,378,089	874,011	1,446,007	41,679	416,583	19,145	351,451
MAR	943,703	2,738,375	909,561	2,707,019	1,852,628	3,230,717	1,595,793	3,041,800	(908,925)	(492,342)	(686,232)	(334,781)
APR	957,475	3,695,850	889,859	3,596,878	835,746	4,066,463	989,924	4,031,724	121,729	(370,613)	(100,065)	(434,846)
MAY	998,247	4,694,097	892,255	4,489,133	775,048	4,841,511	706,329	4,738,053	223,199	(147,414)	185,926	(248,920)
JUNE	987,456	5,681,553	966,757	5,455,890	686,097	5,527,608	651,136	5,389,189	301,359	153,945	315,621	66,701
JULY	1,015,807	6,697,360	956,362	6,412,252	852,436	6,380,044	790,149	6,179,338	163,371	317,316	166,213	232,914
AUG	1,030,950	7,728,310	983,776	7,396,028	844,162	7,224,206	731,963	6,911,301	186,788	504,104	251,813	484,727
SEPT			939,065	8,335,093			853,767	7,765,068			85,298	570,025
OCT			941,184	9,276,277			800,405	8,565,473			140,779	710,804
NOV			903,963	10,180,240			718,800	9,284,273			185,163	895,967
DEC			970,113	11,150,353			1,212,374	10,496,647			(242,261)	653,706



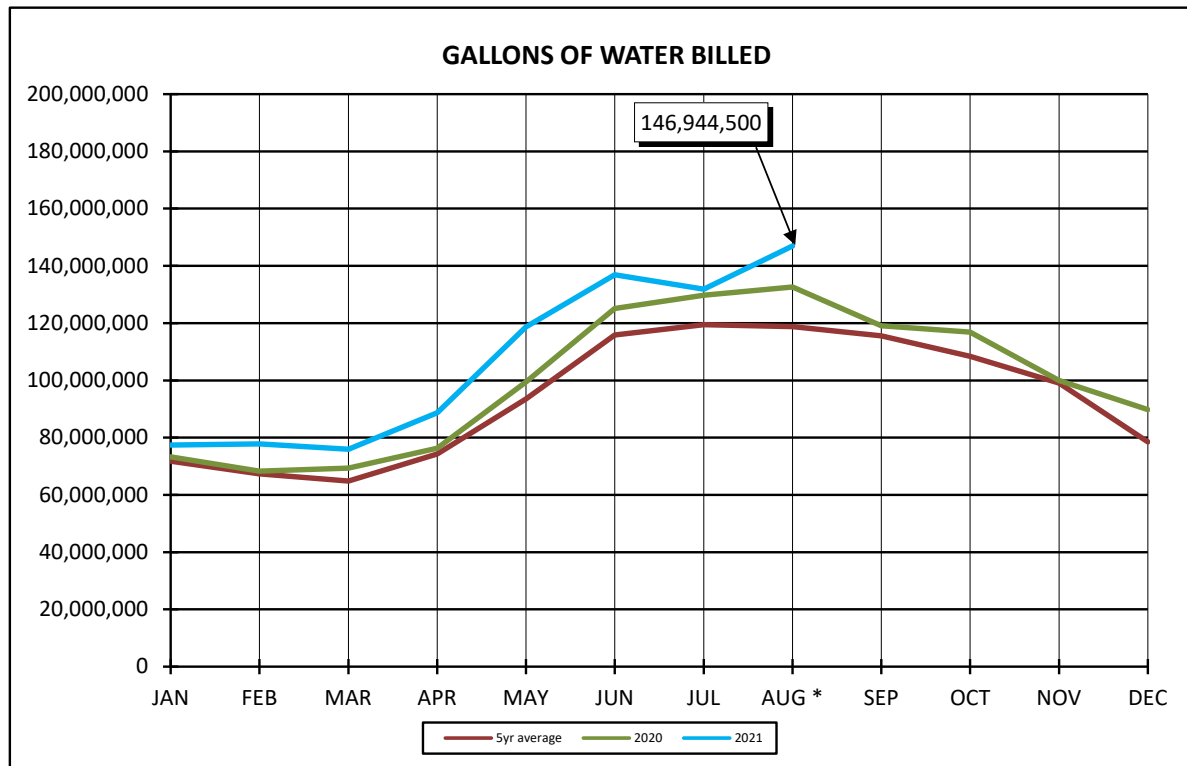
DEPARTMENT COMPARATIVE DATA (2020-2021)

OPERATING FUNDS & DEPARTMENTS	2020 EXPENDED	2021 EXPENDED	YTD PERCENT 8 MO 66.67%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	111,502.94	126,633.44	63.56%	199,225.00	72,591.56
ADMINISTRATION	184,815.68	334,654.62	64.28%	520,621.00	185,966.38
INFORMATION TECHNOLOGY	515,982.30	422,727.41	59.72%	707,824.00	285,096.59
JUSTICE & LAW	397,756.27	460,642.93	55.82%	825,209.00	364,566.07
COMMUNITY PROMOTION	51,063.69	20,524.71	35.35%	58,056.00	37,531.29
FINANCE	319,819.83	347,895.55	72.47%	480,045.00	132,149.45
HUMAN RESOURCES	148,206.26	180,649.78	65.58%	275,484.00	94,834.22
BUILDING STANDARDS	265,738.80	296,660.81	65.63%	451,986.00	155,325.19
PLANNING & DEVELOPMENT	266,900.00	263,748.69	40.74%	647,427.00	383,678.31
CITY BUILDINGS	189,261.36	173,642.29	54.08%	321,061.00	147,418.71
PROPERTY MAINTENANCE	1,013,932.47	1,059,932.75	69.43%	1,526,625.00	466,692.25
PUBLIC SAFETY	5,695,326.61	5,828,598.40	65.90%	8,844,049.00	3,015,450.60
ENGINEERING	160,887.75	156,691.73	60.09%	260,748.00	104,056.27
STREET LIGHTS & SIGNALS	250,369.40	261,158.98	54.88%	475,874.00	214,715.02
STREETS & DRAINS	589,169.03	625,611.17	68.81%	909,184.00	283,572.83
RECREATION	616,061.96	821,237.76	79.26%	1,036,114.00	214,876.24
PARKS	238,231.50	280,313.31	58.74%	477,199.00	196,885.69
COMMUNITY CENTER	105,338.21	96,944.02	71.85%	134,927.00	37,982.98
TOURISM	131,104.90	128,441.45	34.57%	371,564.00	243,122.55
RVP ACTIVITIES CENTER	384,682.70	617,803.42	83.50%	739,876.00	122,072.58
GENERAL FUND TOTAL	11,636,151.66	12,504,513.22	64.91%	19,263,098.00	6,758,584.78
STORMWATER UTILITY FUND (11):					
STORMWATER	409,557.12	476,578.77	58.74%	811,381.00	334,802.23
TRANSFERS	28,153.00	27,324.00	100.00%	27,324.00	0.00
STORMWATER FUND TOTAL	437,710.12	503,902.77	60.08%	838,705.00	334,802.23
SANITATION FUND (13):					
INFORMATION TECHNOLOGY	6,253.09	0.00	0.00%	0.00	0.00
SANITATION	1,778,396.16	1,993,806.65	71.67%	2,782,107.00	788,300.35
RECYLING	1,124,832.65	1,188,579.94	67.91%	1,750,176.00	561,596.06
TRANSFERS	375,976.00	386,506.00	100.00%	386,506.00	0.00
SANITATION FUND TOTAL	3,285,457.90	3,568,892.59	72.56%	4,918,789.00	1,349,896.41
O & M FUND (21):					
INFORMATION TECHNOLOGY	4,982.00	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	390,180.59	422,466.92	71.08%	594,361.00	171,894.08
UTILITIES ADMINISTRATION	334,483.18	304,649.42	58.55%	520,354.00	215,704.58
WATER OPERATIONS	448,110.14	470,494.73	60.61%	776,260.00	305,765.27
WATER PRODUCTION	1,039,468.97	1,081,638.80	67.32%	1,606,696.00	525,057.20
WASTEWATER OPERATIONS	3,069,517.72	3,068,712.16	62.72%	4,892,567.00	1,823,854.84
TRANSFERS	798,831.00	835,547.00	100.00%	835,547.00	0.00
O & M FUND TOTAL	6,085,573.60	6,183,509.03	67.02%	9,225,785.00	3,042,275.97

GALLONS OF WATER BILLED

	2016	2017	2018	2019	2020	2021
JAN	80,612,500	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500
FEB	63,228,900	67,248,700	71,463,100	66,272,900	68,291,100	77,776,300
MAR	63,146,800	66,873,200	63,382,300	61,423,300	69,352,900	75,948,700
APR	75,996,300	76,591,700	67,096,100	75,454,200	76,253,900	88,695,300
MAY	91,865,700	95,937,000	92,208,400	88,165,300	99,465,100	118,713,300
JUN	117,019,167	110,442,100	97,377,300	129,536,200	125,121,100	136,873,300
JUL	127,708,867	104,063,100	105,927,100	129,809,800	129,776,700	131,817,700
AUG *	123,927,500	103,060,200	99,041,700	135,105,800	132,624,000	146,944,500
SEP	128,532,700	110,350,200	103,480,400	116,113,900	119,071,431	
OCT	101,300,800	95,226,700	105,219,800	123,284,600	116,900,300	
NOV	109,895,800	99,336,800	82,158,600	103,718,900	99,996,700	
DEC	83,710,800	78,090,700	69,352,300	71,605,400	89,801,400	
TOTAL	1,166,945,834	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	854,131,600

* Service District Water Billed to Breezy Hill 29,542,000 gallons





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

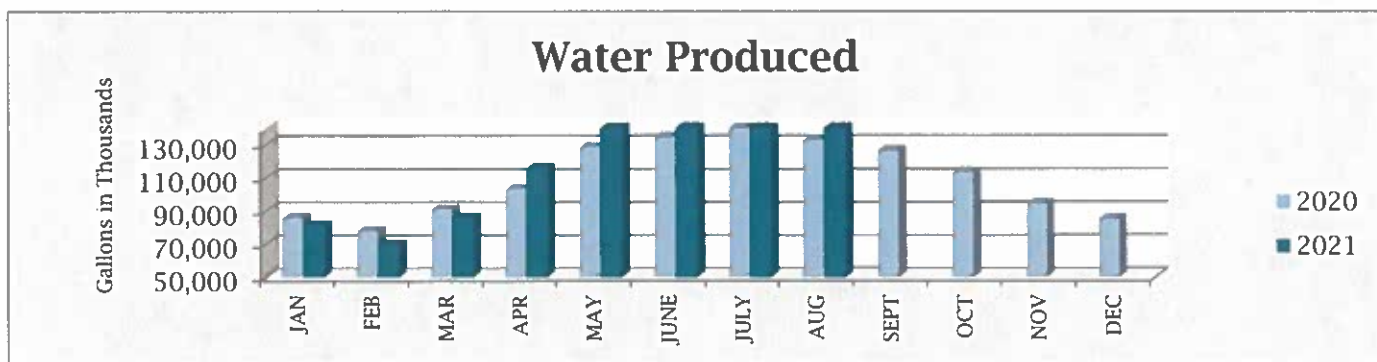
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

August, 2021

WATER OPERATIONS AND MAINTENANCE

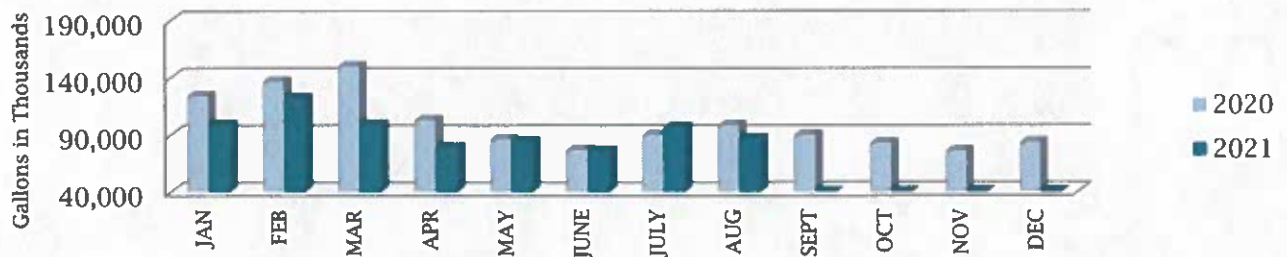
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2021	10,032	10,061	10,050	10,084	10,081	10,101	10,088	10,101					
	2020	9,886	9,894	9,909	9,928	9,955	9,955	9,977	10,010	9,996	9,995	10,006	10,026	
Customers Outside City	2021	3,096	3,115	3,100	3,094	3,104	3,103	3,109	3,111					
	2020	3,092	3,089	3,084	3,088	3,098	3,109	3,115	3,112	3,104	3,111	3,110	3,126	
Total Customers	2021	13,128	13,176	13,150	13,178	13,185	13,204	13,197	13,212	0	0	0	0	
	2020	12,978	12,983	12,993	13,016	13,053	13,064	13,092	13,122	13,100	13,106	13,116	13,152	
# of Water Taps Paid	2021	8	2	7	15	5	8	9	8					62
	2020	5	9	14	12	13	9	15	7	10	6	5	14	119
Water Tap Fees Collected	2021	\$5,600	\$2,625	\$5,600	\$14,764	\$3,650	\$10,750	\$8,175	\$13,700					\$64,864
	2020	\$2,000	\$3,375	\$6,100	\$5,100	\$8,325	\$9,075	\$13,675	\$7,115	\$10,150	\$4,900	\$2,975	\$16,925	\$89,715
Water Lines Installed (LF)	2021	0	0	60	5	74	0	0	0					139
	2020	141	0	40	200	120	250	40	100	80	0	0	0	971
Water Produced (gals in thousands)	2021	81,181	69,985	86,179	116,043	150,634	163,641	145,087	148,689					961,439
	2020	85,833	78,048	91,163	103,383	128,615	134,338	150,287	132,861	126,262	113,415	94,232	84,964	1,323,401
Water Billed (gals in thousands)	2021	78,814	78,914	77,185	91,372	125,219	147,289	145,101	159,944					903,838
	2020	75,125	70,275	71,033	78,726	103,778	134,752	142,531	147,469	133,567	128,625	108,029	94,239	1,288,149
Water Billed/ Water Produced	2021	97%	113%	90%	79%	83%	90%	100%	108%					94%
	2020	88%	90%	78%	76%	81%	100%	95%	111%	106%	113%	115%	111%	97%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2021	30.7	18.4	240.0	31.2	28.2	16.3	21.8	0.0					386.6
	2020	32.4	18.5	6.5	0.0	0.0	0.0	0.4	3.6	20.1	32.1	18.6	34.6	166.8
Water Loss/ Water Billed	2021	0.039%	0.023%	0.311%	0.034%	0.023%	0.011%	0.015%	0.000%					0.043%
	2020	0.043%	0.026%	0.009%	0.000%	0.000%	0.000%	0.000%	0.002%	0.015%	0.025%	0.017%	0.037%	0.013%



WASTEWATER OPERATIONS AND MAINTENANCE

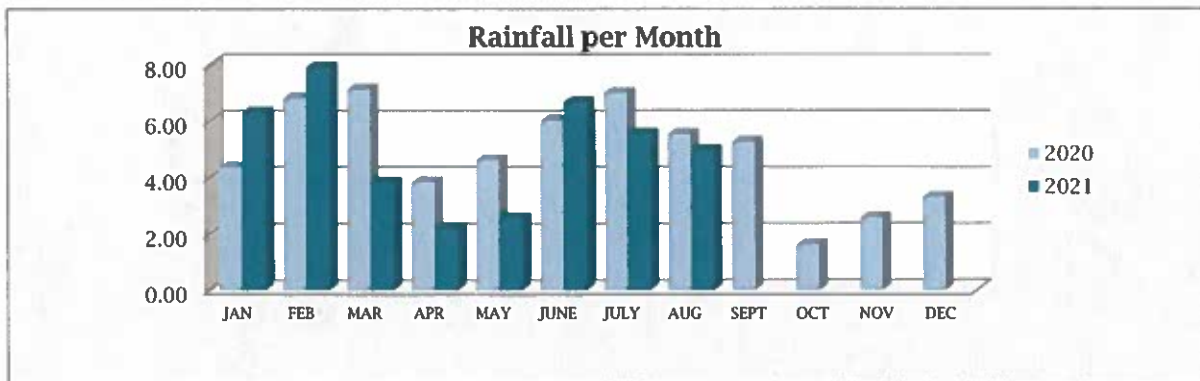
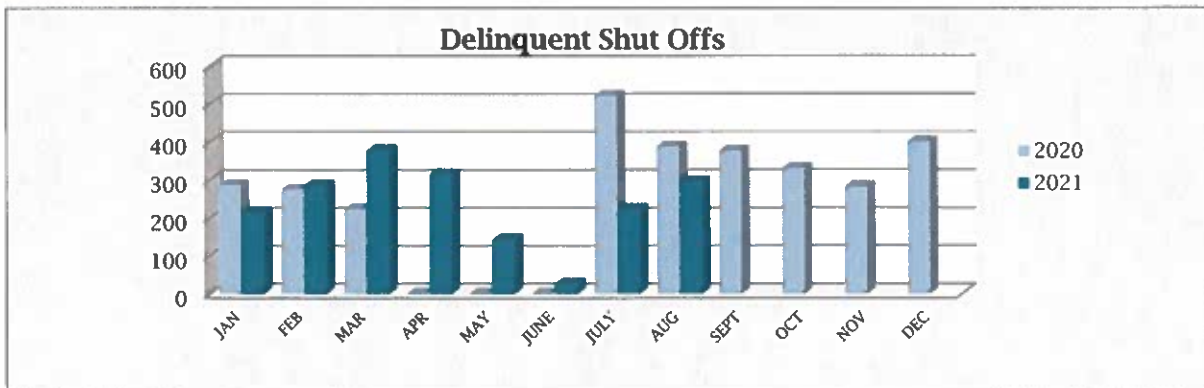
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2021	11,673	11,716	11,720	11,754	11,777	11,822	11,801	11,834					
	2020	11,412	11,430	11,459	11,483	11,514	11,518	11,550	11,594	11,590	11,597	11,708	11,589	
Customers Outside City	2021	1,014	1,014	1,009	1,006	1,006	1,014	1,011	1,015					
	2020	1,002	997	998	1,002	1,004	1,009	1,013	1,012	1,006	1,006	1,008	1,005	
Total Customers	2020	12,687	12,730	12,729	12,760	12,783	12,836	12,812	12,849	0	0	0	0	
	2019	12,414	12,427	12,457	12,485	12,518	12,527	12,563	12,606	12,596	12,603	12,716	12,594	
# of Wastewater Taps Paid	2021	19	28	38	60	20	6	14	9					194
	2020	14	15	30	20	14	12	23	22	17	19	11	11	208
Wastewater Tap Fees Collected	2021	\$12,850	\$20,050	\$24,700	\$40,417	\$13,000	\$4,139	\$25,937	\$6,350					\$147,443
	2020	\$9,100	\$9,750	\$20,000	\$13,000	\$9,450	\$9,100	\$14,550	\$14,300	\$11,050	\$13,350	\$7,650	\$33,850	\$165,150
Wastewater Billed (gals in thousands)	2021	138,079	139,709	145,899	145,682	145,375	141,642	148,741	154,341					1,159,468
	2020	145,627	149,005	142,735	141,338	133,508	137,688	133,839	142,570	133,567	134,585	135,603	136,212	1,666,277
Wastewater Unbilled (gals in thousands)	2021	1,592	5,030	1,514	1,958	2,074	1,843	5,016	1,965					20,992
	2020	4,529	2,010	1,864	1,905	1,942	1,874	2,040	5,001	2,005	1,961	1,660	1,975	28,766
Wastewater Metered by ACPSA (gals in thousands)	2021	156,902	182,455	168,187	141,311	143,962	143,962	164,500	157,829					1,259,108
	2020	199,706	208,675	220,093	165,449	151,246	137,635	158,673	162,768	153,086	145,819	133,428	141,522	1,978,100
Edgefield County Wastewater Metered	2021	58,558	60,852	69,471	62,819	60,294	68,156	68,156	71,208					519,514
	2020	75,860	72,001	70,148	62,853	65,312	61,105	69,068	64,549	63,327	63,499	57,918	58,558	784,198
North Augusta Flow (gals in thousands)	2021	98,344	121,603	98,716	78,492	83,668	75,806	96,344	86,621	0	0	0	0	739,594
	2020	123,846	136,674	149,945	102,596	85,934	76,530	89,605	98,219	89,759	82,320	75,510	82,964	1,193,902
Backups Customer Line	2021	4	15	8	10	13	5	11	14					80
	2020	11	15	16	7	10	13	10	4	15	11	8	10	130
Backups City Main Line	2021	0	3	3	7	4	1	0	2					20
	2020	5	0	3	1	2	2	0	2	2	1	0	1	19

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2021	87	74	99	108	50	91	50	86					645
	2020	88	92	89	61	82	114	76	84	87	89	58	124	1,044
Existing Service Deactivations	2021	75	64	70	64	58	65	56	68					520
	2020	67	74	90	64	76	106	79	71	74	74	51	81	907
Delinquent Shut Offs	2021	212	285	378	315	143	27	223	295					1,878
	2020	286	275	223	0	0	0	521	388	376	330	281	400	3,080
Delinquent Restores	2021	302	277	244	183	186	58	131	250					1,631
	2020	284	280	191	5	14	10	308	250	345	217	213	275	2,392
After-hours Restores	2021	20	20	24	14	29	32	13	37					189
	2020	20	31	19	0	0	0	48	36	41	29	24	24	272
Meters Read	2021	10,891	10,913	10,899	10,924	10,936	10,943	10,940	10,959					87,405
	2020	10,726	10,728	107	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710	10,726	117,765
Recheck Meter Readings	2021	407	218	200	173	255	310	214	299					2,076
	2020	282	186	109	147	188	143	355	150	464	345	217	390	2,976
Rainfall (inches)	2021	6.30	7.90	3.81	2.15	2.55	6.66	5.55	4.94					39.86
	2020	4.35	6.80	7.12	3.83	4.61	6.01	7.00	5.53	5.26	1.61	2.56	3.30	57.98

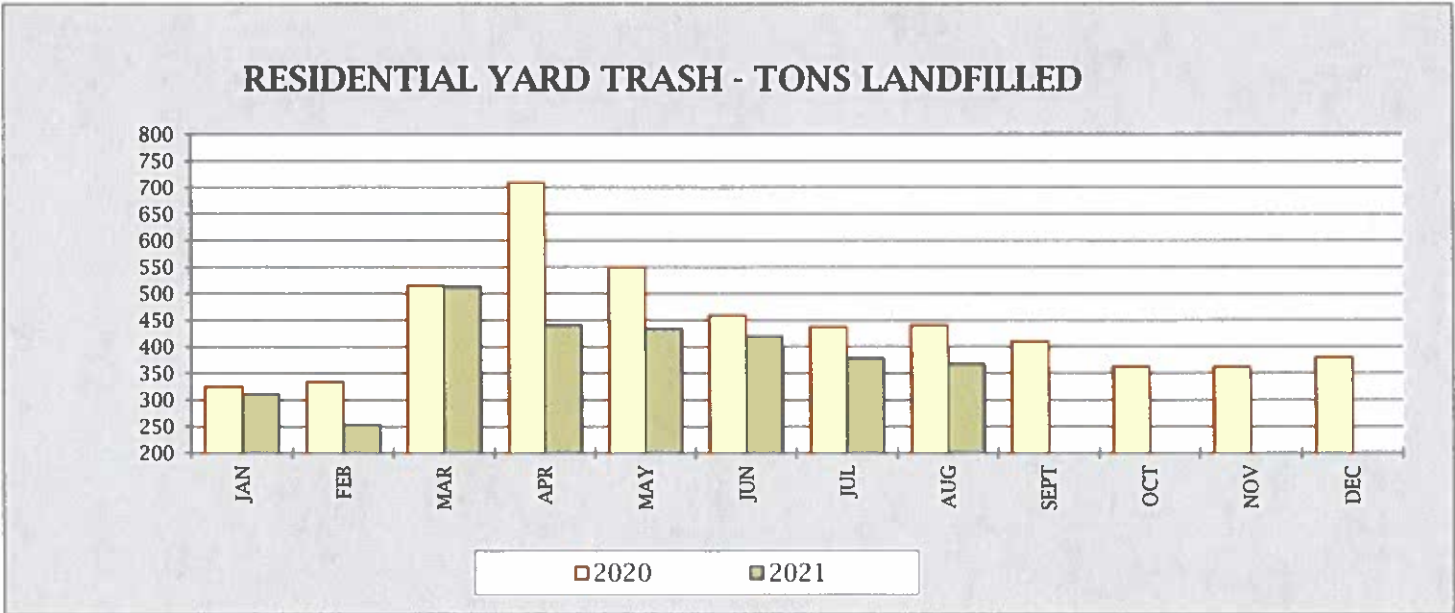


PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2021	38	137	349	60	192	196	139	177					1,288
	2020	68	75	219	92	100	178	123	108	163	50	123	32	1,331
Grounds Maintenance Man Hours	2021	519	448	937	893	883	1,182	1,425	1,540					7,827
	2020	335	394	931	867	995	1,720	1,650	1,425	1,275	1,250	780	1,029	12,651
Right of Way Mowed Miles	2021	0	0	10	0	40	40	138	108					336
	2020	55	69	35	107	150	165	139	69	128	117	110	0	1,144
Curblin/Sidewalk Edging Miles	2021	0	0	20	77	0	0	0	0					97.00
	2020	0	0	26	0	0	0	0	0	0	0	0.00	0	26.00
Planting Man Hours	2021	0	0	2	320	0	0	0	0					322
	2020	0	137	58	287	191	0	42	44	0	357	426	0	1,542
Plant Maintenance	2021	35	0	0	0	0	0	0	0					35
	2020	0	300	0	0	0	0	0	43	0	0	0	0	343
Mulch Installed Cubic Yards	2021	232	508	295	152	91	83	24	0					1385
	2020	307	438	290	89	8	0	92	0	0	0	20	0	1244
Mulching Man Hours	2021	390	506	415	149	151	80	27	0					1,718
	2020	367	487	330	89	5	0	105	0	0	0	18	83	1,484
Trees Installed	2021	0	0	40	0	0	0	0	0					40
	2020	0	7	17	14	57	0	0	4	0	101	35	0	235
Tree Maintenance Man Hours	2021	297	203	142	116	140	130	211	161					1,400
	2020	601	353	160	99	98	92	122	123	111	120	65	129	2,073
Trees Removed	2021	15	17	0	5	1	20	16	28					102
	2020	0	12	22	8	2	4	10	7	3	7	2	0	77
Litter Patrol Steet Miles	2021	77	336	643	523	450	552	757	668					4,006
	2020	851	325	603	595	3	476	661	572	442	204	20	182	4,934
Litter Collected Tons	2021	0.84	4.79	2.27	3.84	2.06	3.34	5.35	5.01					27.5
	2020	3.78	1.2	2.8	0.89	0.15	0.2	1.56	2.74	2.51	1.3	0.53	3.23	20.89
Irrigation Installation Man Hours	2021	0	0	52.5	45	90	49	130	120					486.5
	2020	0	0	0	0	0	0	151.75	78.25	80	35.75	39	10.5	395.25
Irrigation Repairs	2021	0	0	10	14	55	20	71	41					211
	2020	0	5	22	35	50	50	60	45	45	16	13	3	344

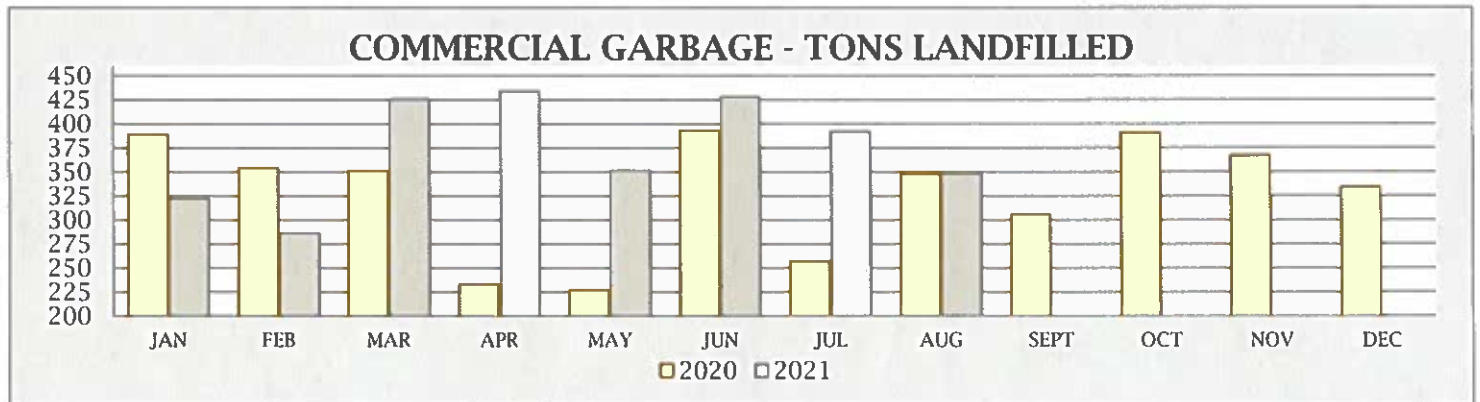
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	8,897	8,941	8,948	8,972	8,985	9,020	9,015	9,047					
	2020	8,636	8,655	8,684	8,707	8,715	8,726	8,758	8,792	8,808	8,799	8,858	8,889	
Customers Outside City	2021	330	331	332	333	334	343	343	346					
	2020	317	320	318	320	325	328	329	331	330	326	327	326	
Customers Multi-Unit	2021	2,166	2,166	2,168	2,166	2,060	2,164	2,163	2,162					
	2020	2,169	2,170	2,168	2,171	2,170	2,168	2,172	2,169	2,168	2,167	2,164	2,081	
Total Customers	2021	11,393	11,438	11,448	11,471	11,379	11,527	11,521	11,555	0	0	0	0	
	2020	11,122	11,145	11,170	11,198	11,210	11,222	11,259	11,292	11,306	11,292	11,349	11,296	
Yard Trash (tons)	2021	310	253	513	441	433	419	378	367					3,115
	2020	325	334	515	709	550	458	437	440	410	362	362	381	5,283
Yard Trash Cans	2021	744	744	761	746	756	757	762	766					
	2020	735	715	715	714	717	726	729	740	739	739	740	739	
Fees Collected	2021	\$231,430	\$233,892	\$234,086	\$234,769	\$231,575	\$235,941	\$235,874	\$235,224					\$1,872,791
	2020	\$227,130	\$227,679	\$227,797	\$228,799	\$229,100	\$229,279	\$230,009	\$229,366	\$230,958	\$231,111	\$232,628	\$230,959	\$2,754,815



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	504	501	504	508	510	507	508	509					
	2020	494	495	498	498	499	500	501	502	499	501	502	503	
Customers Outside City	2021	4	4	4	4	4	4	4	4					
	2020	3	3	3	3	3	3	3	4	4	4	4	4	
Total Customers	2021	508	505	508	512	514	511	512	513	0	0	0	0	
	2020	497	498	501	501	502	503	504	506	503	505	506	507	
Garbage Landfilled	2021	322	286	426	434	351	428	392	348					2987
	2020	389	354	351	233	227	393	257	348	306	391	367	334	3950
Service Fees	2021	\$61,066	\$61,435	\$61,682	\$61,960	\$62,312	\$61,580	\$62,354	\$62,630					\$495,019
	2020	\$60,742	\$60,733	\$61,444	\$60,703	\$60,202	\$60,674	\$61,381	\$61,419	\$61,259	\$61,415	\$61,300	\$61,575	\$732,847
Landfill Fees	2021	\$12,770	\$11,971	\$17,236	\$17,434	\$14,945	\$17,241	\$16,954	\$15,419					\$123,970
	2020	\$15,040	\$13,701	\$13,446	\$9,151	\$8,662	\$15,055	\$10,500	\$14,216	\$12,452	\$16,537	\$14,263	\$13,506	\$156,529

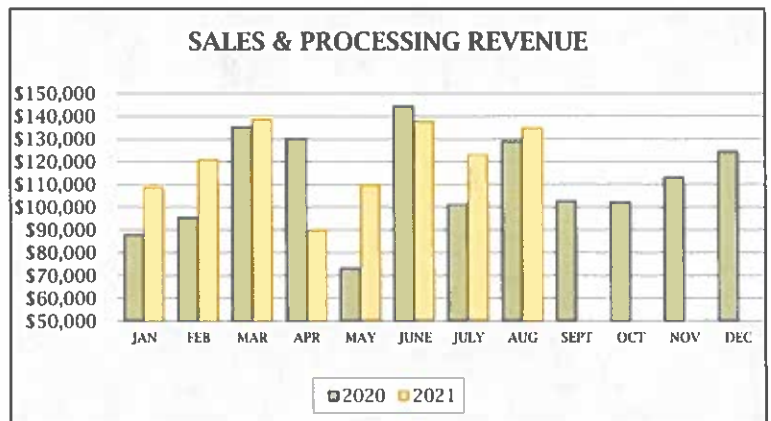


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2021	20.46	30.45	37.20	106.98	93.17	27.38	48.79	10.78					375.21
	2020	33.77	41.17	74.58	58.25	94.05	47.02	9.49	36.86	87.13	119.55	6.24	13.95	622.06
Sweeping Miles	2021	24.32	42.18	51.53	148.20	129.14	37.95	72.44	15.99					521.75
	2020	50.20	53.00	92.75	72.44	117.00	59.60	11.81	45.88	108.46	148.82	7.78	17.39	785.13
Sweeping Tons Collected	2021	6.00	12.68	15.49	44.55	38.82	11.41	21.78	4.81					155.54
	2020	11.73	12.84	21.83	17.05	27.53	4.22	2.78	10.80	25.53	35.03	1.83	4.09	175.26

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2021	1006	1002	1180	1011	1050	1218	1132	1186						8785
		2020	1043	994	1172	1200	1189	1182	1224	1016	1162	1130	1011	958		13281
	Aiken County	2021	323	300	326	150	217	197	168	175						1856
		2020	442	327	345	280	113	361	171	379	342	545	298	244		3847
	Commercial /Industrial	2021	1866	1850	2535	1548	2013	2358	2228	2325						16743
		2020	1706	1939	2460	2360	1338	2673	1772	2284	1813	1808	1944	2250		24347
	Total Incoming	2021	3215	3152	4041	2709	3280	3773	3528	3686	0	0	0	0		27384
		2020	3191	3260	3977	3840	2640	4216	3167	3679	3317	3483	3253	3452		41475
	NON RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2021	1190	1077	1204	1055	805	1069	1044	1034					8478
			2020	1227	1067	1184	1217	1004	1244	1171	1127	919	1350	1046	995	
Commercial /Industrial		2021	1795	1621	2263	1548	1970	2352	2199	2112						15860
		2020	1743	1839	2292	2148	1460	2318	1553	2063	1655	1522	1698	2529		22820
Total Landfilled		2021	2985	2698	3467	2603	2775	3421	3243	3146	0	0	0	0		24338
		2020	2970	2906	3476	3365	2464	3562	2724	3190	2574	2872	2744	3524		36371
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2021	230	454	574	106	505	352	285	540	0	0	0	0	3046	
		2020	258	254	333	263	298	299	224	268	585	325	263	207	3577	
	%	2021	17%	35%	38%	9%	40%	25%	22%	40%	0%	0%	0%	0%	29%	
		2020	17%	19%	22%	18%	23%	19%	16%	19%	39%	19%	20%	17%	21%	
Total Recyclables Processed	2021	230	454	574	106	505	352	285	540	0	0	0	0	3046		
	2020	258	254	333	263	298	299	224	268	585	325	263	207	3577		
Material Sales & Processing Revenue	2021	\$108,761	\$121,010	\$138,407	\$89,861	\$109,840	\$137,533	\$123,059	\$134,729						\$963,200	
	2020	\$87,682	\$95,549	\$135,255	\$130,210	\$73,086	\$144,269	\$101,037	\$128,743	\$102,637	\$102,263	\$113,061	\$124,478		\$1,338,270	



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE
DIRECTOR***

***MONTHLY REPORT
FOR
August 2021***

City of North Augusta
Department of Planning and Development
Monthly Report for August 2021

Item	This Month	Year To Date	Same Month Last Year	Last Year To Date
Fees Collected				
Development Applications	\$2,540.00	\$28,181.51	\$2,987.00	\$15,709.00
Appeals	\$500.00	\$2,257.77	\$600.00	\$1,600.00
Maps/Publications	\$0.00	\$0.00	\$0.00	\$0.00
Special Review Fees	\$0.00	\$0.00	\$0.00	\$0.00
Total Fees	\$3,040.00	\$30,439.28	\$3,587.00	\$17,309.00

* Not yet recorded

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed
Property Maintenance	26	21	125	133	17	4	137	78
Property Leins/Contractor Mitigation	0	0	2	2	0	0	0	0
Swimming Pools	1	0	3	1	0	0	5	7
Recreational Vehicles/RV/Boat/Utility Trailers	4	6	33	26	0	0	5	2
Illegal Vehicles	12	4	74	43	1	1	52	30
Commercial Vehicles/Equipment	1	1	1	1	0	0	2	0
Temporary Signs	37	37	451	451	8	0	71	15
Landscape Inspections	21	21	118	118	8	0	135	0
Structure Demolitions	0	0	2	2	0	0	0	0
Citation/Summons Issued	1	0	1	0	0	0	0	0

August 2021 Staff Approvals

Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B21-0366	014 00 02 172	Riverside Partners LLC	592 Rivernorth Drive	PD	8/18/2021	New Resident Construction
B21-0471	007 05 09 018	Joannah & David	513 San Salvador Drive	R-14	8/31/2021	Adding Free Standing SC
B21-0499	011 05 08 021	Plandwell Inc.	5326 Greyton Circle	R7	8/2/2021	New Resident Construction
B21-0500	011 05 08 025	Plandwell Inc.	5314 Greyton Circle	R7	8/2/2021	New Resident Construction
B21-0501	011 05 08 020	Plandwell Inc.	5330 Greyton Circle	R7	8/2/2021	New Resident Construction
B21-0502	007 14 02 010	Estrada Hope	207 West Clifton Avenue	D	8/2/2021	New Resident Construction
B21-0504	005 05 13 002	Hugh and Joyce Guido	126 Bonhill Street	PD	8/2/2021	Roof over existing concrete
B21-0507	014 00 02 099	Riverside Partners LLC	193 Altamaha Drive	PD	8/9/2021	New Resident Construction
B21-0509	006 07 07 049	Audy Mays	1938 Green Forest Drive	R7	8/9/2021	Adding 13x12 screen room
B21-0512	106 00 10 009	Keystone Homes Inc.	328 Merganser Court	R10	8/10/2021	New Resident Construction
B21-0516	005 16 01 039	Hardy Land, LLC	103 Scott Drive	R5	8/12/2021	New Resident Construction
B21-0524	011 05 13 004	Summerfield SC, LLC	5074 Greyton Circle	R7	8/19/2021	New Resident Construction
B21-0525	011 05 12 012	Summerfield SC, LLC	5085 Greyton Circle	R7	8/19/2021	New Resident Construction
B21-0526	011 05 12 013	Summerfield SC, LLC	5093 Greyton Circle	R7	8/19/2021	New Resident Construction

City of North Augusta
Department of Planning and Development

B21-0532	006 17 17 010	Jay R Campbell	919 Hammond Drive	R14	8/30/2021	Replace 10x20 Carport
B21-0535	006 07 07 049	Audiy Mays	1938 Green Forest Drive	R7	8/30/2021	Storage Building 10x20
B21-0537	106 00 11 001	Keystone Homes Inc.	1300 Gregory Landing	R10	8/30/2021	New Resident Construction
B21-0538	106 00 10 011	Keystone Homes Inc.	323 Merganser Court	R10	8/30/2021	New Resident Construction
B21-0541	010 14 15 016	Retreat at Walnut	210 Outpost Drive	GC	8/31/2021	New Resident Construction
B21-0542	010 14 14 024	Retreat at Walnut	212 Outpost Drive	GC	8/31/2021	New Resident Construction
B21-0543	010 14 14 025	Retreat at Walnut	214 Outpost Drive	GC	8/31/2021	New Resident Construction
B21-0544	010 14 14 026	Retreat at Walnut	216 Outpost Drive	GC	8/31/2021	New Resident Construction
B21-0545	010 14 14 019	Retreat at Walnut	200 Outpost Drive	GC	8/31/2021	New Resident Construction
B21-0546	010 14 14 020	Retreat at Walnut	202 Outpost Drive	GC	8/31/2021	New Resident Construction
B21-0547	010 14 14 021	Retreat at Walnut	204 Outpost Drive	GC	8/31/2021	New Resident Construction
B21-0548	010 14 14 022	Retreat at Walnut	206 Outpost Drive	GC	8/31/2021	New Resident Construction
B21-0549	010 14 14 015	Retreat at Walnut	186 Outpost Drive	GC	8/31/2021	New Resident Construction
B21-0550	010 14 14 016	Retreat at Walnut	190 Outpost Drive	GC	8/31/2021	New Resident Construction
B21-0551	010 14 14 017	Retreat at Walnut	194 Outpost Drive	GC	8/31/2021	New Resident Construction
B21-0552	010 14 14 018	Retreat at Walnut	196 Outpost Drive	GC	8/31/2021	New Resident Construction
B21-0553	010 14 16 017	Retreat at Walnut	209 Outpost Drive	GC	8/31/2021	New Resident Construction
B21-0554	010 14 16 018	Retreat at Walnut	211 Outpost Drive	GC	8/31/2021	New Resident Construction

City of North Augusta
Department of Planning and Development

B21-0555	010 14 16 019	Retreat at Walnut	215 Outpost Drive	GC	8/31/2021	New Resident Construction
B21-0556	010 14 16 020	Retreat at Walnut	217 Outpost Drive	GC	0/31/2021	New Resident Construction

Sign Permits

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN21-028	010 14 12 006	Dee's Boutique	1069 Edgefield Road	PD	8/4/2021	Sign Permit
SN21-030	007 10 09 007	North Augusta Massage Studio	709 West Avenue	D	8/12/2021	Sign Permit
SN21-031	010 18 01 001	Circle K Stores	115 Laurel Lake Drive	GC	8/13/2021	Sign Permit

Certificate of Zoning Compliance Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC21-052	011 07 03 009	KC Liquor and Wine, LLC	901 Edgefield Road	TC/HC	8/6/2021	Zoning Compliance
CZC21-113	007 09 07 011	Revolution Metals	604 Edgewood Avenue	R-7	8/2/2021	Zoning Compliance
CZC21-114	007 09 03 001	Rideshare for Distribution	816 Georgetown Drive	R-5	8/3/2021	Zoning Compliance
CZC21-115	007 13 02 001	Robinson's and Brothers	110 Culley Street	R-5	8/4/2021	Zoning Compliance

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

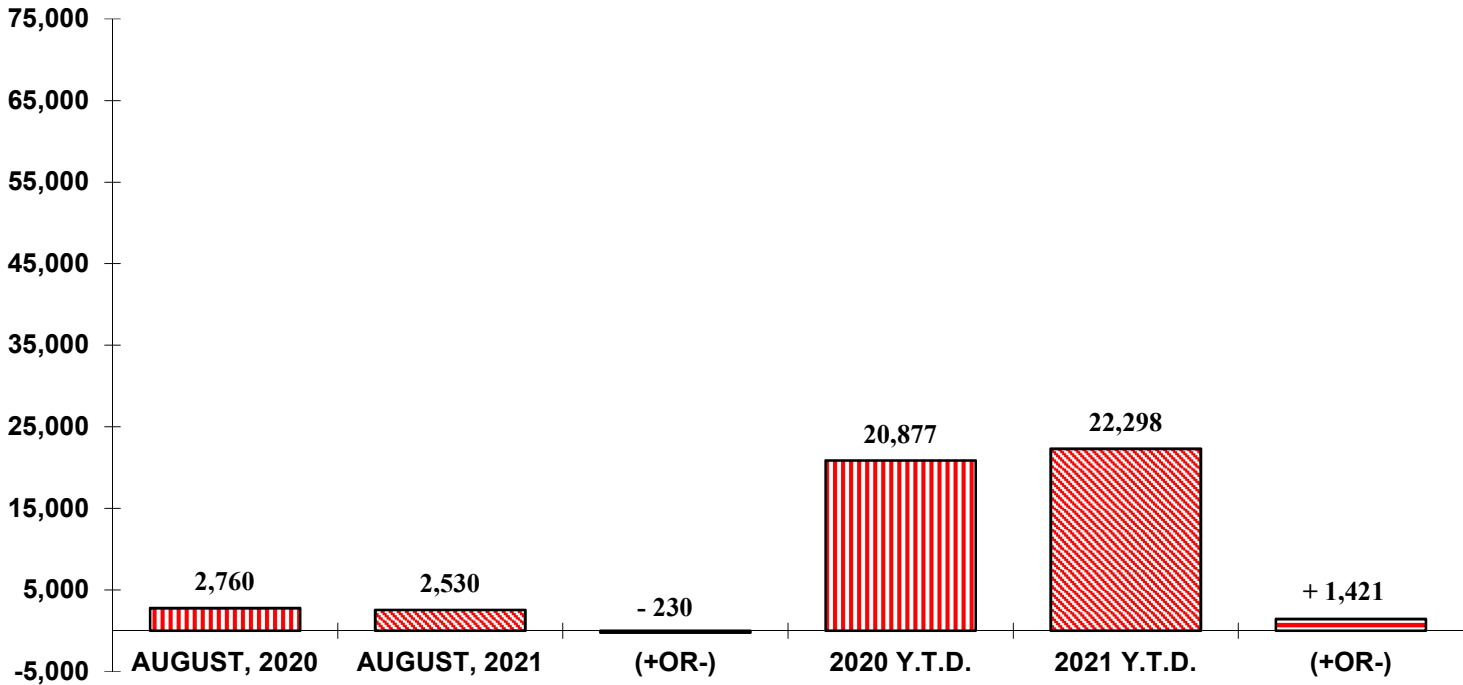
**MONTHLY REPORT
FOR**

AUGUST, 2021

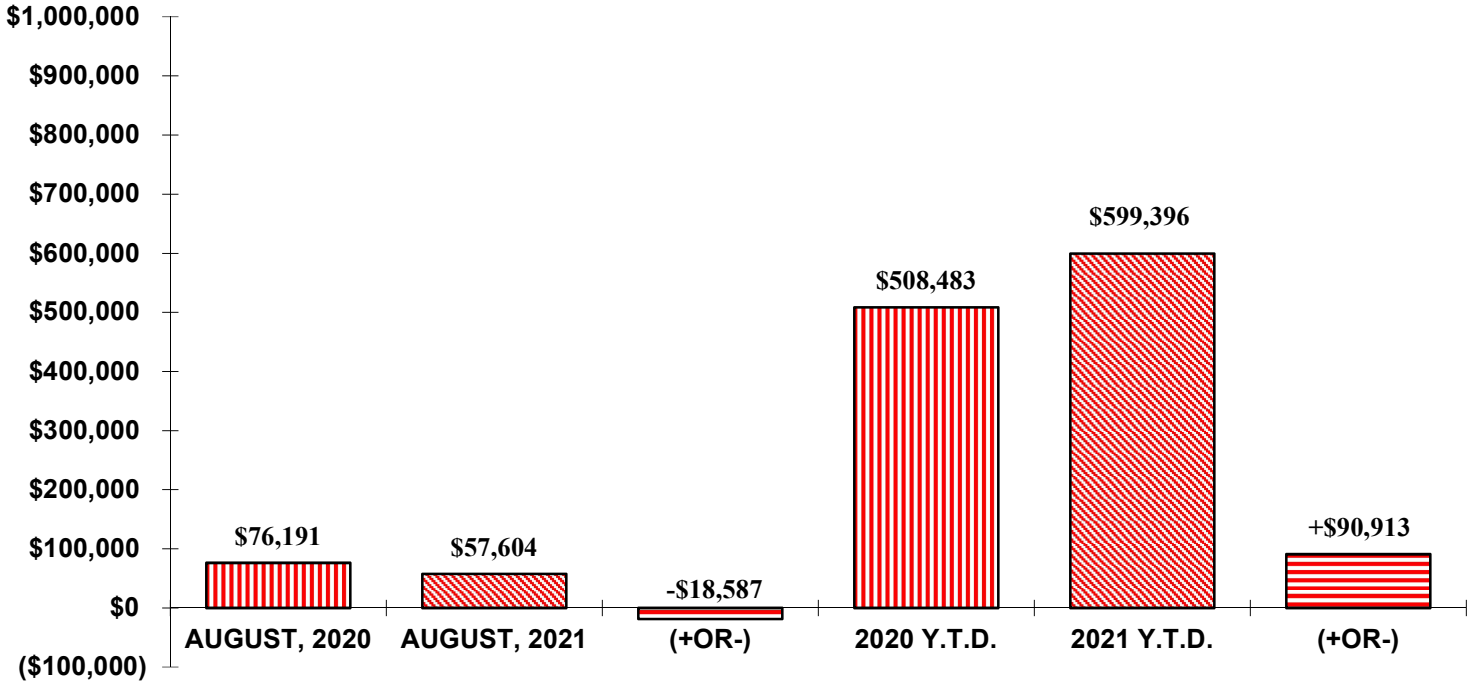
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	AUGUST, 2020	AUGUST, 2021	(+OR-)	2020 Y.T.D.	2021 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$76,191	\$57,604	-\$18,587	\$508,483	\$599,396	+\$90,913
MUNICIPAL COURT CASES	889	615	-274	4,933	5,731	+ 798
JURY TRIALS REQUESTED	32	53	+ 21	228	293	+ 65
LARCENY OF MOTOR VEHICLES	5	8	+ 3	23	33	+ 10
TRAFFIC WARNINGS	339	133	--206	2,492	1,664	--828
NON-TRAFFIC ARRESTS	72	78	+ 6	615	715	+ 100
TRAFFIC ARRESTS	648	309	--339	4,788	5,513	+ 725
TOTAL ARRESTS	720	387	--333	5,403	6,228	+ 825
CALLS FOR SERVICE	2,760	2,530	--230	20,877	22,298	+ 1,421
OFFICER GENERATED CALLS	1,482	820	--662	11,148	10,152	-996
CITIZEN GENERATED CALLS	1,278	1,710	+ 432	9,729	12,146	+2,417
COMMUNITY POLICING	209	101	--108	1,752	1,357	-395
MAJOR CRIMES	47	49	+ 2	302	330	+ 28
TRAFFIC ACCIDENTS	87	95	+ 8	665	757	+ 92
FIRE CALLS	32	38	+ 6	215	255	+ 40
VICTIM'S ASSISTANCE MONEY	\$3,726	\$2,901	-\$825	\$26,049	\$30,397	+\$4,348
FIRST RESPONDERS	57	244	+ 187	452	1769	+ 1,317

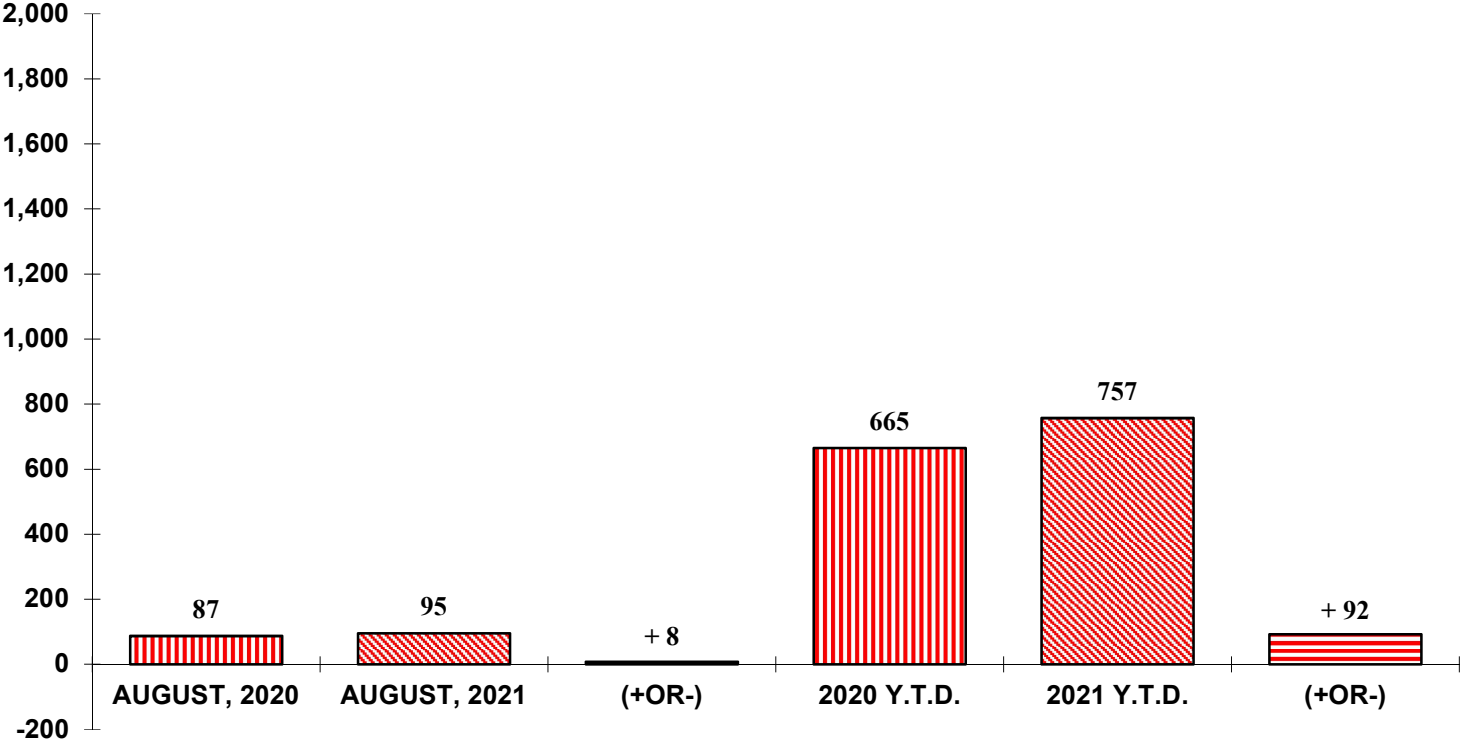
CALLS FOR SERVICE



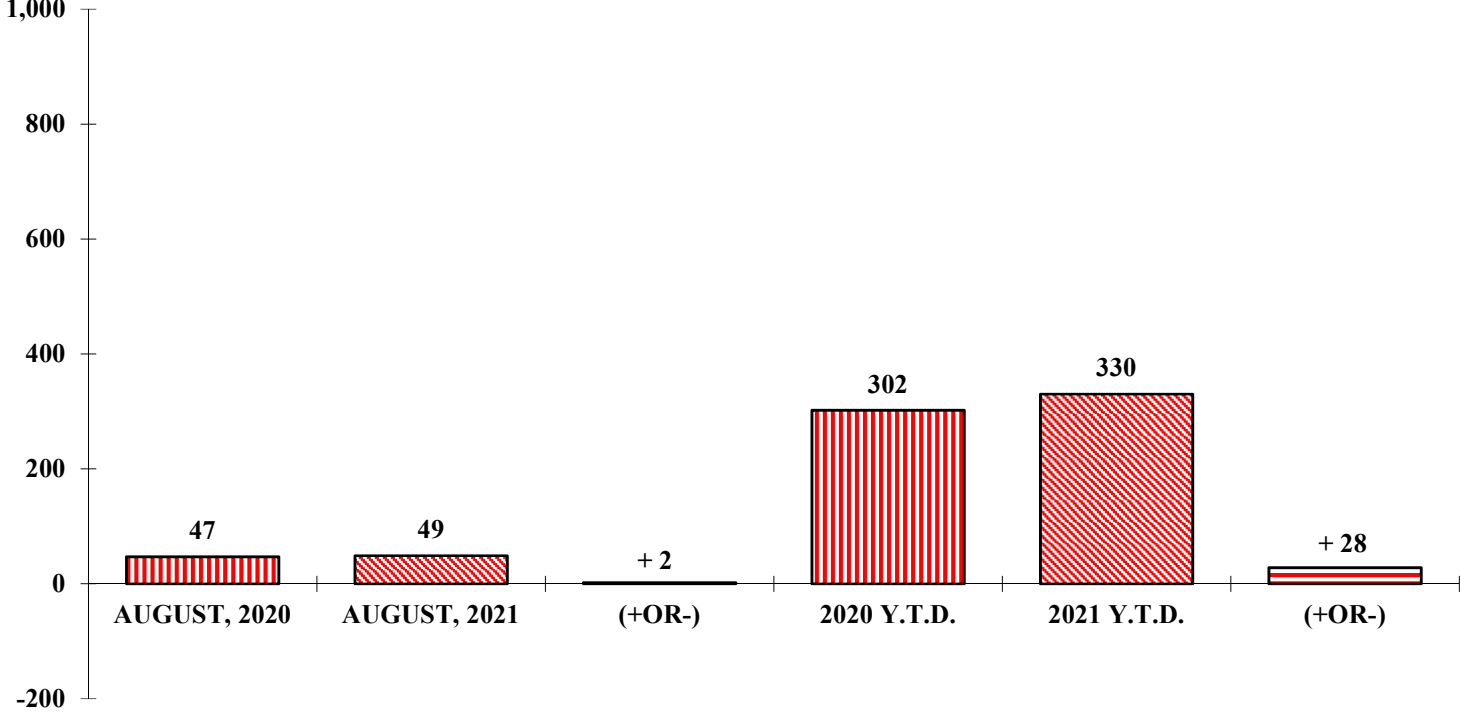
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



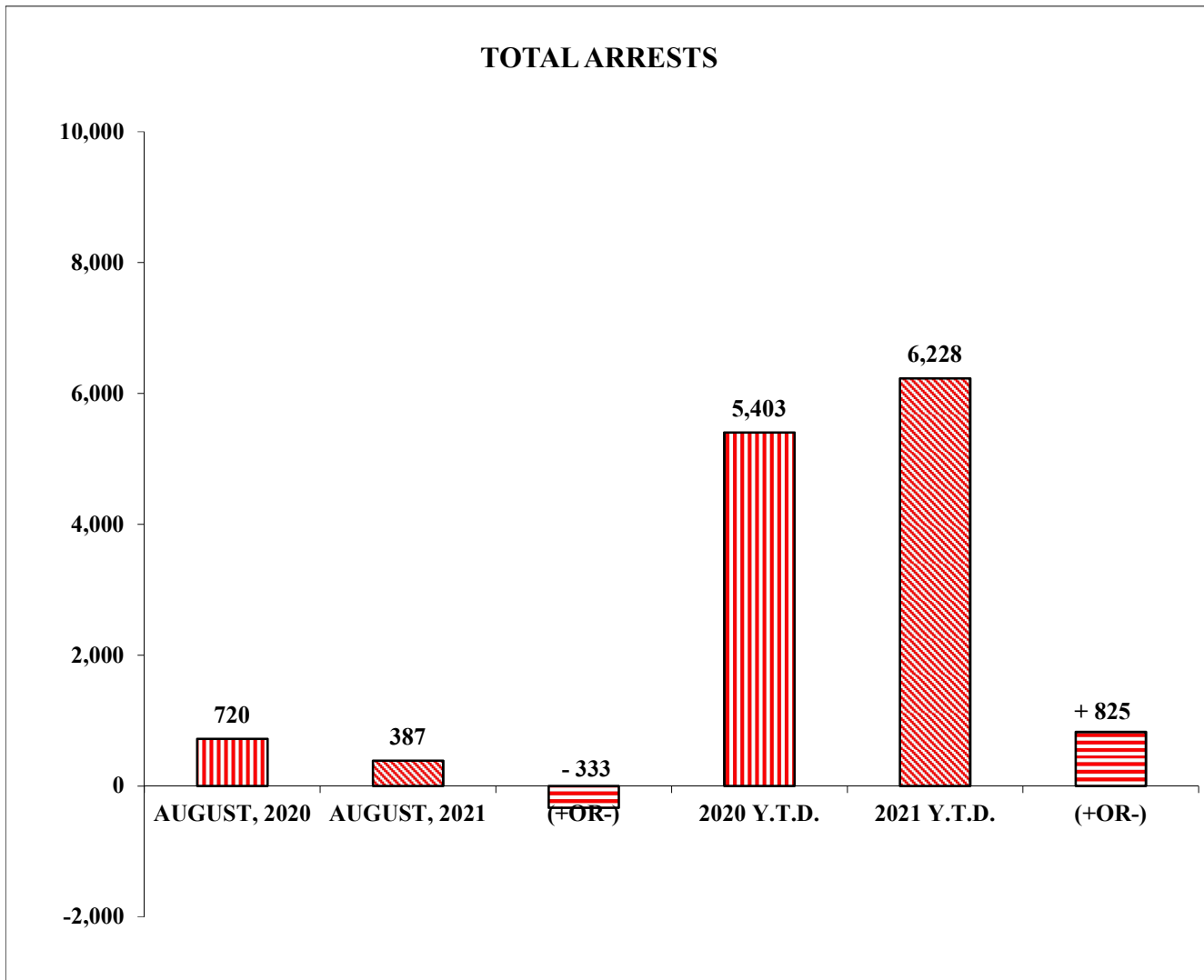
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER/ATTEMPTED MURDER	2017	0	0	0	1	0	0	0	0					1
	2018	1	0	0	1	0	0	0	0					2
	2019	0	0	1	0	0	0	0	0					1
	2020	0	0	1	0	1	0	0	0					2
	2021	1	0	0	0	0	0	2	1					4
CRIMINAL SEXUAL CONDUCT	2017	1	0	1	0	3	1	0	4					10
	2018	1	0	2	1	1	2	2	1					10
	2019	0	3	0	1	1	0	1	0					6
	2020	1	0	2	0	1	0	0	0					4
	2021	1	1	0	0	0	1	0	1					4
ROBBERY	2017	2	3	1	1	1	3	2	1					14
	2018	0	0	1	2	3	3	3	2					14
	2019	3	1	0	1	0	1	3	1					10
	2020	2	0	2	0	2	0	1	1					8
	2021	1	2	0	2	0	1	3	2					11
AGGRAVATED ASSAULT	2017	2	1	2	4	3	1	0	2					15
	2018	1	0	0	3	0	3	0	1					8
	2019	1	1	3	2	2	2	2	1					14
	2020	1	2	3	1	2	1	1	3					14
	2021	2	0	0	1	0	2	0	3					8
BREAKING & ENTERING	2017	8	6	8	8	10	13	18	29					100
	2018	19	6	14	12	11	6	7	29					104
	2019	4	13	15	7	15	18	16	8					96
AUTO	2020	19	6	6	9	3	8	9	14					74
AUTO	2021	11	8	5	19	4	7	8	5					67
LARCENY	2017	32	29	24	19	24	41	27	22					218
	2018	15	23	18	24	29	36	24	30					199
	2019	22	13	19	8	26	14	29	26					157
	2020	19	21	9	15	20	18	20	18					140
	2021	15	16	22	29	19	13	22	20					156
MOTOR VEHICLE THEFT	2017	0	4	1	2	3	6	3	4					23
	2018	6	3	4	5	4	4	7	7					40
	2019	7	2	1	1	1	4	4	3					23
	2020	6	0	1	2	0	3	6	5					23
	2021	3	7	5	5	3	2	0	8					33
ARSON	2017	0	0	0	0	0	0	0	0					0
	2018	0	0	0	0	1	0	0	1					2
	2019	0	1	0	0	0	0	0	0					1
	2020	1	0	0	0	0	0	0	1					2
	2021	0	0	0	0	0	0	0	0					0
BURGLARY	2017	10	15	4	11	7	6	9	5					67
	2018	7	3	4	1	6	10	12	10					53
	2019	8	7	4	6	5	4	5	12					51
	2020	8	5	7	1	4	2	3	5					35
	2021	2	7	11	8	3	5	2	9					47
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		90	92	98	117	94	123	140	140					894
FIRE		16	12	21	7	19	16	19	26					136
TOTAL ALARMS		106	104	119	124	113	139	159	166					1,030

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	484	499	554	443	434	404	545	250					3,613
FEMALE	307	394	443	324	303	329	378	137					2,615
WHITE	368	468	459	391	327	378	377	189					2,957
HISPANIC	76	63	56	34	52	46	72	17					416
BLACK	347	362	482	342	358	309	474	181					2,855
OVER 17	769	859	948	739	719	696	901	373					6,004
UNDER 17	22	34	49	28	18	37	22	14					224



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	27	25	44	50	36	35	40	36					293
WARNING TICKETS	0	1	0	0	1	4	1	2					9
COURT CASES	0	0	1	5	3	2	1	0					12
CONVICTIONS	0	0	1	5	3	2	1	0					12
HEALTH CASES	0	0	1	1	2	0	3	0					7
VETERINARIAN COST	NR	\$35	\$70	\$70	\$35	\$35	\$124	\$180					\$549
FINES GENERATED BY IMPOUNDMENT	\$0	\$250	\$105	\$125	\$35	\$60	\$390	\$25					\$990
COURT FINES	\$0	\$0	\$158	\$1,706	\$698	\$515	\$257	\$0					\$3,334

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR August, 2021

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the Month			Number of Cats in Care At the Beginning of the Month					Total
	4			0					4

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	9	0	0	9	0	0	0	0			9
Relinquished by Owner	2	0	0	2	1	0	0	1			3
Owner Intended Euthanasia	0	0	0	0	0	0	0	0			0
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	11	0	0	11	1	0	0	1			12

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	1	0	0	1	0	0	0	0			1
Returned to Owner	1	0	0	1	0	0	0	0			1
Transferred Out	6	0	0	6	1	0	0	1			7
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcome	0	0	0	0	0	0	0	0			0
Total Live Outcomes	8	0	0	8	1	0	0	1			9

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	4	0	0	4	0	0	0	0			4
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0			0
Subtotal Other Outcomes	4	0	0	4	0	0	0	0			4
Total Outcomes	12	0	0	12	1	0	0	1			13

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the end of the Month			Number of Cats in Cage At the end of the Month					Total
Manual Ending Count	3			0					3
Calculated Ending County	3			0					0

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2021- August 31, 2021

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year					Total
	4			0					4

Live Intake											
	CANINE				FELINE						
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal			Total
Stray at Large	53	1	0	54	1	0	0	1			55
Relinquished by Owner	6	7	0	13	4	5	0	9			22
Owner Intended Euthanasia	3	0	0	3	0	0	0	0			3
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	2	0	0	2	0	0	0	0			2
Total Live Intakes	64	8	0	72	5	5	0	10			82

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal			Total
Adoption	3	0	0	3	1	0	0	1			4
Returned to Owner	29	0	0	29	0	0	0	0			28
Transferred Out	21	9	0	30	4	5	0	9			39
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcome	0	0	0	0	0	0	0	0			0
Total Live Outcome	53	9	0	62	5	5	0	10			72

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	2	0	2	0	0	0	0			2
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	5	1	0	6	0	0	0	0			6
Owner Intended - Euthanasia	3	0	0	3	0	0	0	0			3
Subtotal Other Outcomes	8	3	0	11	0	0	0	0			11
Total Combined Outcomes	61	12	0	73	5	5	0	10			83

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the END of the Month			Number of Cats in Cage At the END of the Month					Total
Manual Ending Count	3			0					3
Calculated Ending Count	3			0					3

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

August, 2021

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$0	\$9,889	\$9,914
Baseball	48	578	0	322	256	144	\$1,527	\$68,837	\$47,983
Fall Baseball									
Softball -Adult	10	150	165				\$0	\$21,481	\$16,455
Softball -Youth	17	207	0	124	83	51			
Spring Soccer	49	578	0	372	206	98	\$28,755	\$63,788	\$37,535
Fall Soccer									
Cheerleading							\$28,974	\$36,739	\$15,910
Football									
Volleyball							\$6,350	\$6,850	\$3,990

Activity	YTD Participants	August Revenue	YTD	Prior YTD
Jazzercise	289	\$332	\$2,483	\$1,437
Tennis			\$2,028	\$2,532
Adventure Camp	148		\$14,675	\$21,385

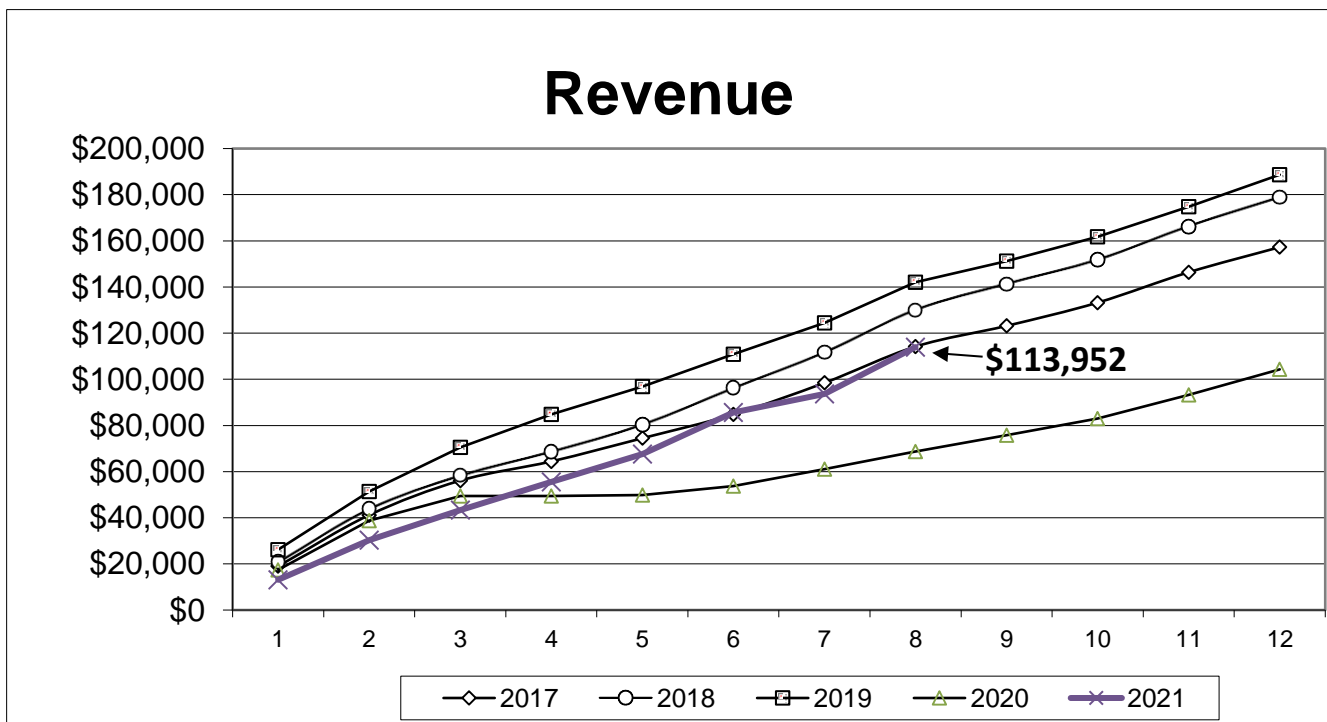
MISCELLANEOUS RENTALS

Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2021	2020
7	44	\$945	\$450	\$10,110	\$3,405

Riverview Park Activities Center Revenue / Participation

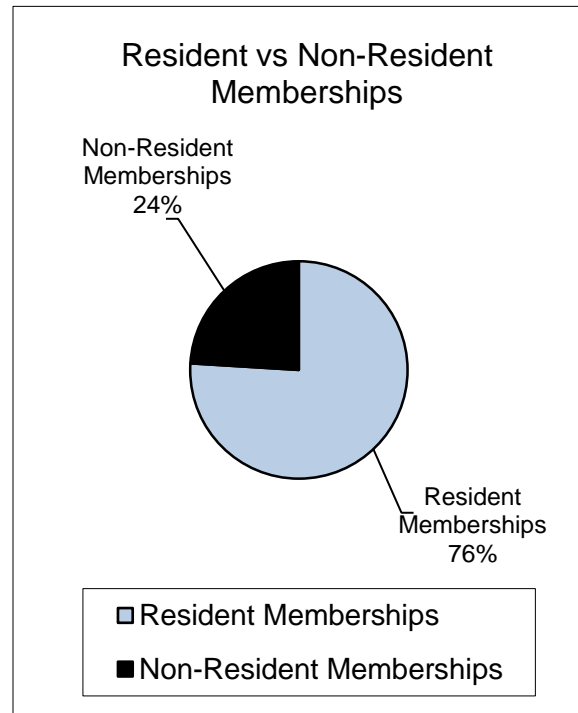
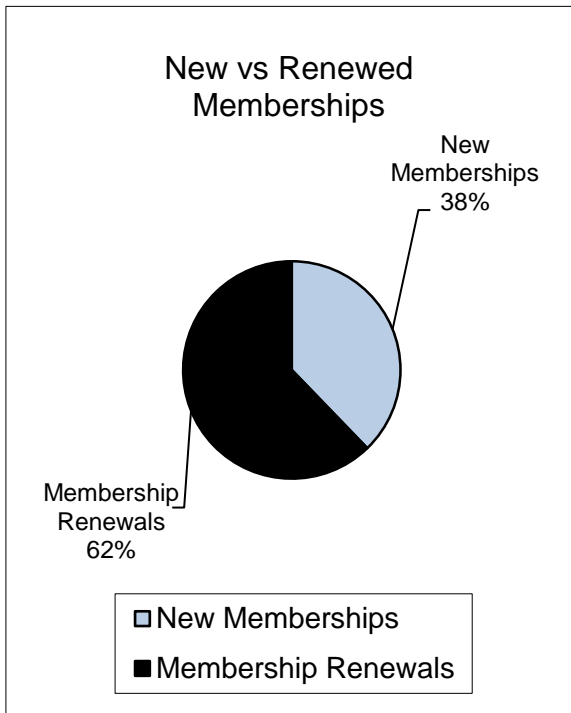
	Revenue for Current Month	% 2021 Budget Recouped Month	% 2021 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 13,118	9.44%	9.44%	\$13,118	\$17,431	\$26,184	\$20,829	\$18,993
Feb.	\$ 17,203	12.38%	21.81%	\$30,321	\$38,791	\$51,369	\$43,872	\$41,170
Mar.	\$ 13,052	9.39%	31.20%	\$43,373	\$49,379	\$70,565	\$58,380	\$56,111
Apr.	\$ 12,150	8.74%	39.94%	\$55,523	\$49,379	\$84,836	\$68,719	\$64,419
May	\$ 12,017	8.64%	48.59%	\$67,540	\$49,777	\$96,815	\$80,397	\$74,469
June	\$ 18,049	12.98%	61.57%	\$85,589	\$53,772	\$110,820	\$96,248	\$84,790
July	\$ 8,106	5.83%	67.40%	\$93,695	\$61,028	\$124,496	\$111,646	\$98,469
Aug.	\$ 20,257	14.57%	81.97%	\$113,952	\$68,772	\$142,034	\$130,045	\$114,179
Sept.					\$75,790	\$151,281	\$141,288	\$123,157
Oct.					\$83,000	\$161,783	\$151,731	\$133,231
Nov.					\$93,288	\$174,729	\$166,243	\$146,395
Dec.					\$104,303	\$188,679	\$178,750	\$157,277
Total	\$ 113,952	81.97%	81.97%	\$ 113,952	\$ 104,303	\$188,679	\$178,750	\$ 157,277

	August	2021	Prior YTD
Activities Center Members Attendance	5,377	36,634	32,365
Activities Center Visitors Attendance	7,295	207,369	74,394
Activities Center Total Attendance	12,672	244,003	106,759



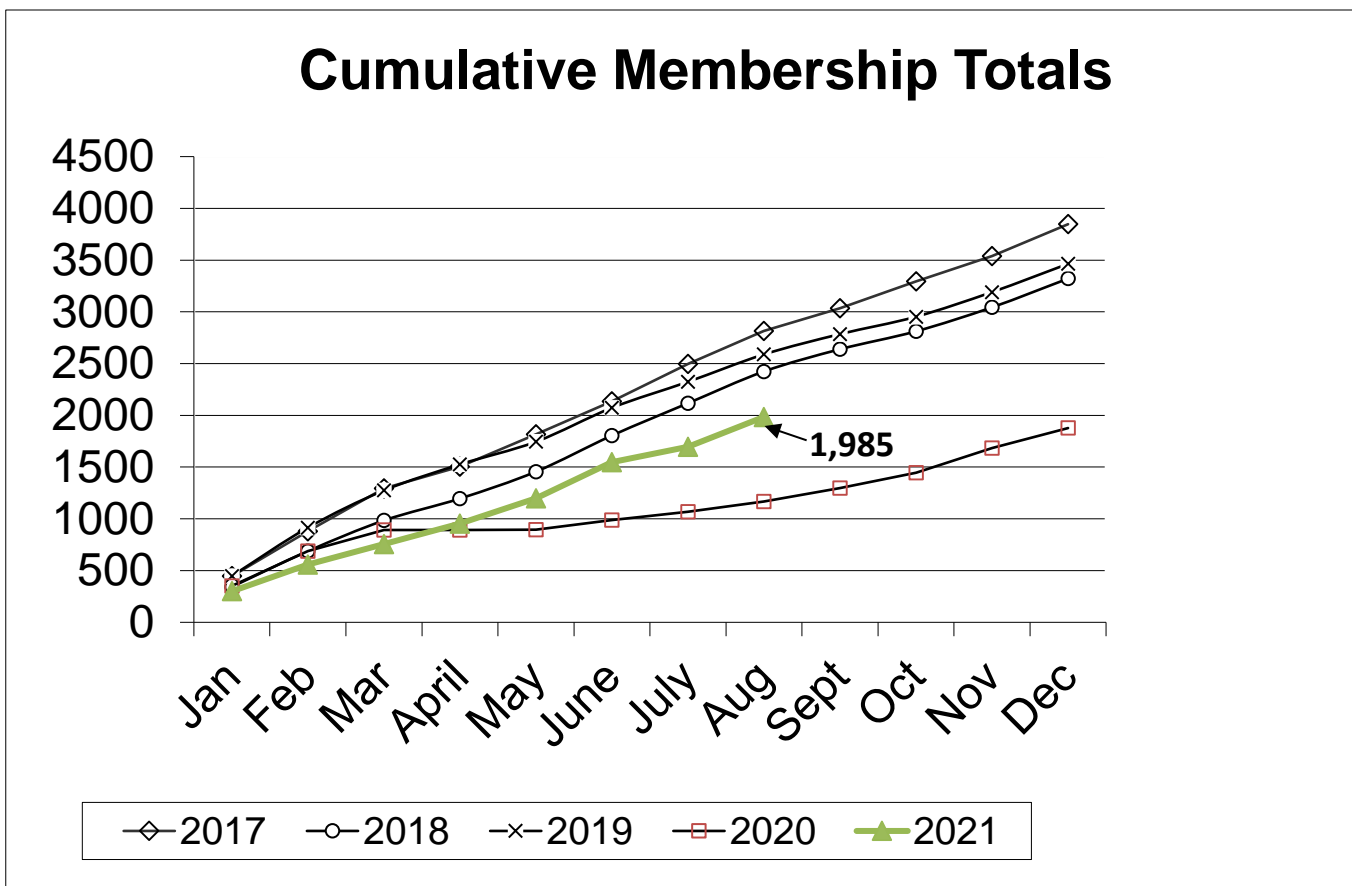
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	138	162	300	220	80
Feb.	114	143	257	176	81
Mar.	76	123	199	144	55
Apr.	44	155	199	147	52
May	46	197	243	191	52
Jun.	143	206	349	271	78
Jul.	67	81	148	123	25
Aug.	122	168	290	236	54
Sept.					
Oct.					
Nov.					
Dec.					
Totals	750	1235	1985	1508	477



	Monthly Membership Totals					Cumulative Membership Totals				
	2021	2020	2019	2018	2017	2021	2020	2019	2018	2017
Jan	300	352	448	343	446	300	352	448	343	446
Feb	257	337	467	345	433	557	689	915	688	879
Mar	199	203	359	296	415	756	892	1274	984	1294
April	199	0	252	212	211	955	892	1526	1196	1505
May	243	4	219	260	312	1198	896	1745	1456	1817
June	349	92	328	349	318	1547	988	2073	1805	2135
July	148	80	251	312	362	1695	1068	2324	2117	2497
Aug	290	98	265	307	318	1985	1166	2589	2424	2815
Sept		131	196	215	249		1297	2785	2639	3034
Oct		148	168	173	230		1445	2953	2812	3294
Nov		239	238	232	244		1684	3191	3044	3538
Dec		193	273	277	309		1877	3464	3321	3847

1985	1877	3464	3321	3847
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Concession Revenue

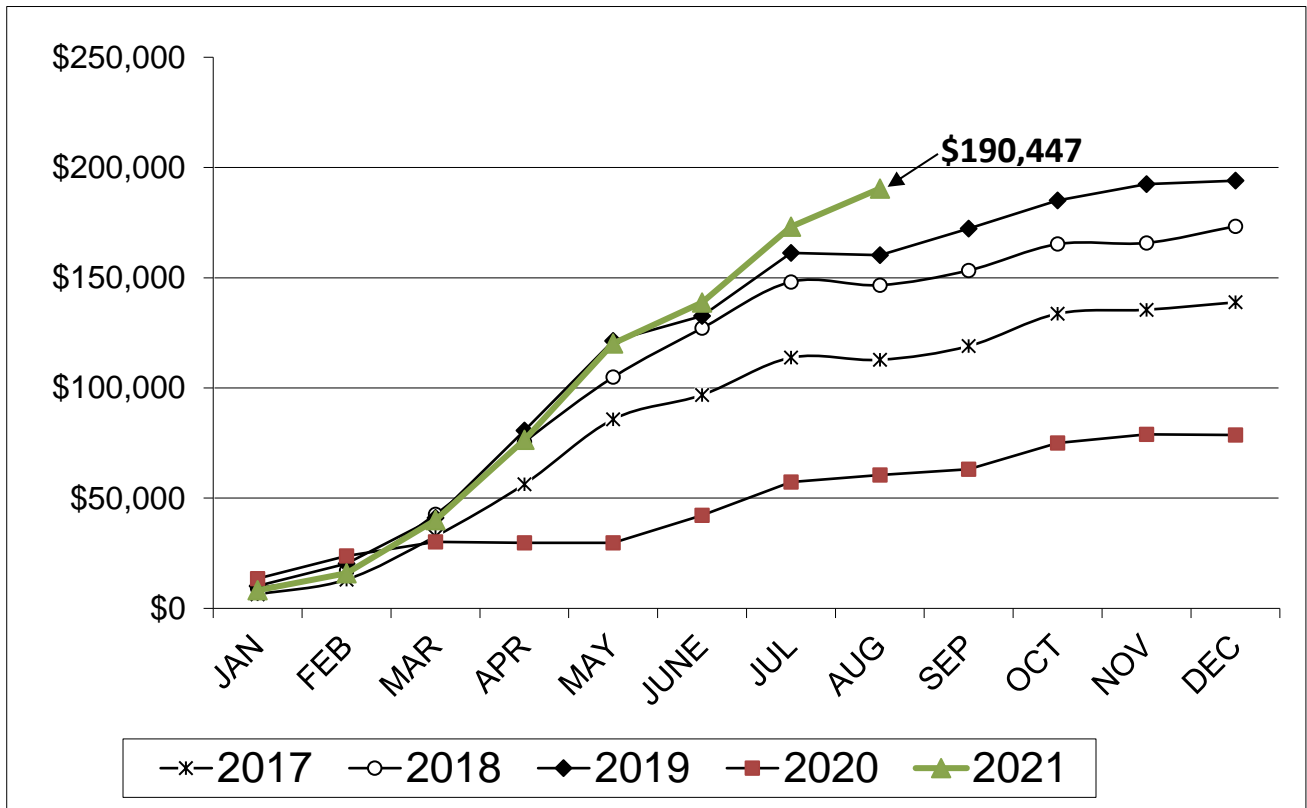
Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2017	\$6,369	\$6,734	\$19,568	\$23,678	\$29,433	\$11,037	\$16,926	-\$984	\$6,240	\$14,665	\$1,805	\$3,364
2018	\$9,050	\$8,088	\$25,504	\$31,423	\$29,432	\$22,227	\$20,993	-\$1,480	\$6,680	\$11,936	\$544	\$7,552
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232	\$28,607	-\$924	\$11,932	\$12,755	\$7,441	\$1,582
2020	\$13,519	\$10,221	\$6,469	-\$529	\$13	\$12,570	\$15,069	\$3,192	\$2,612	\$11,899	\$3,909	-\$234
2021	\$8,206	\$7,698	\$24,165	\$36,437	\$43,725	\$18,580	\$34,395	\$17,270				

Year-to-Date

2017	\$6,369	\$13,103	\$32,671	\$56,349	\$85,781	\$96,818	\$113,744	\$112,761	\$119,001	\$133,665	\$135,470	\$138,834
2018	\$9,050	\$17,138	\$42,642	\$75,459	\$104,891	\$127,118	\$148,111	\$146,631	\$153,311	\$165,247	\$165,791	\$173,342
2019	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619	\$161,227	\$160,303	\$172,234	\$184,990	\$192,431	\$194,013
2020	\$13,519	\$23,740	\$30,209	\$29,680	\$29,694	\$42,263	\$57,333	\$60,525	\$63,136	\$75,035	\$78,944	\$78,710
2021	\$8,206	\$15,905	\$40,070	\$76,507	\$120,232	\$138,812	\$173,207	\$190,447				

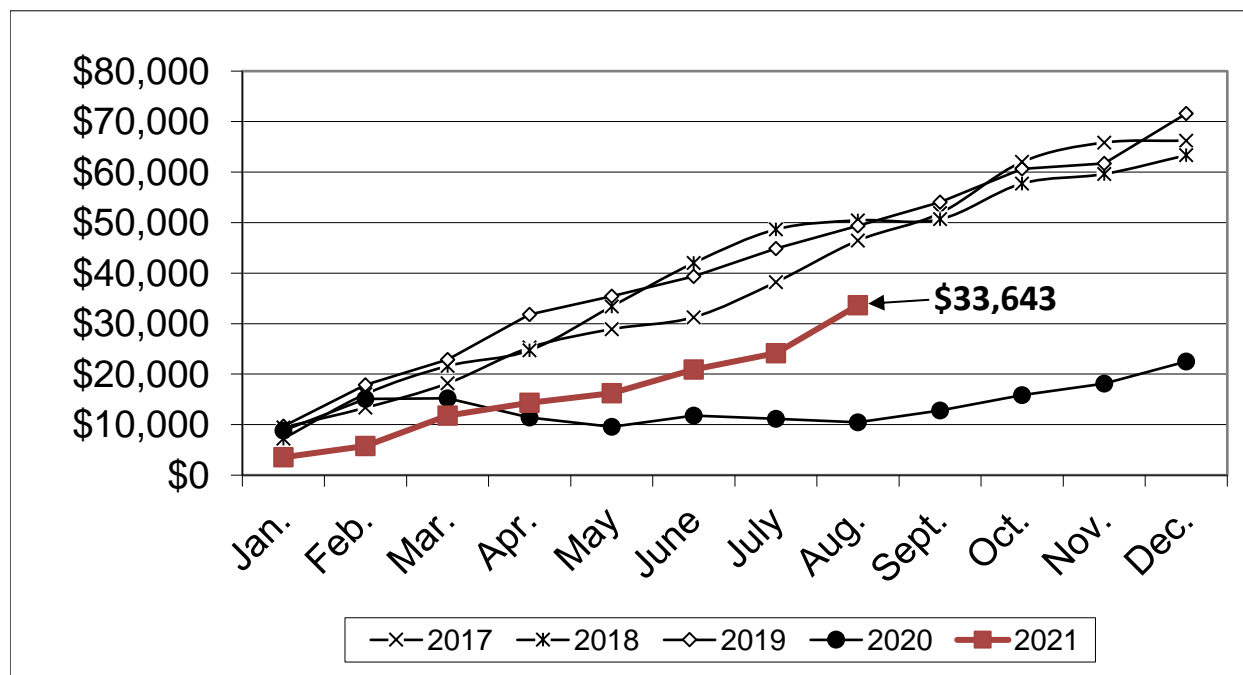
Cumulative Concession Revenue



COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		1			\$2,400	\$1,140
Civic Group	2	12			\$1,225	\$450
Parties	5	15	\$1,940	-\$2,500	\$8,690	\$3,540
Community Meetings	1	22	\$3,000	\$795	\$4,565	\$2,435
Miscellaneous	3	3	\$200		\$1,123	
Industry Meetings		1			\$1,820	\$1,380
Weddings	1	5	\$2,500	\$1,000	\$9,200	\$2,820
Reunion		1	\$1,250		\$3,850	-\$1,300
Linen (#times used)					\$170	
City/PSD Training						
Church	6	7	\$600		\$600	
Maude Edenfield Shelter						
TOTAL	18	67	\$9,490	-\$705	\$33,643	\$10,465

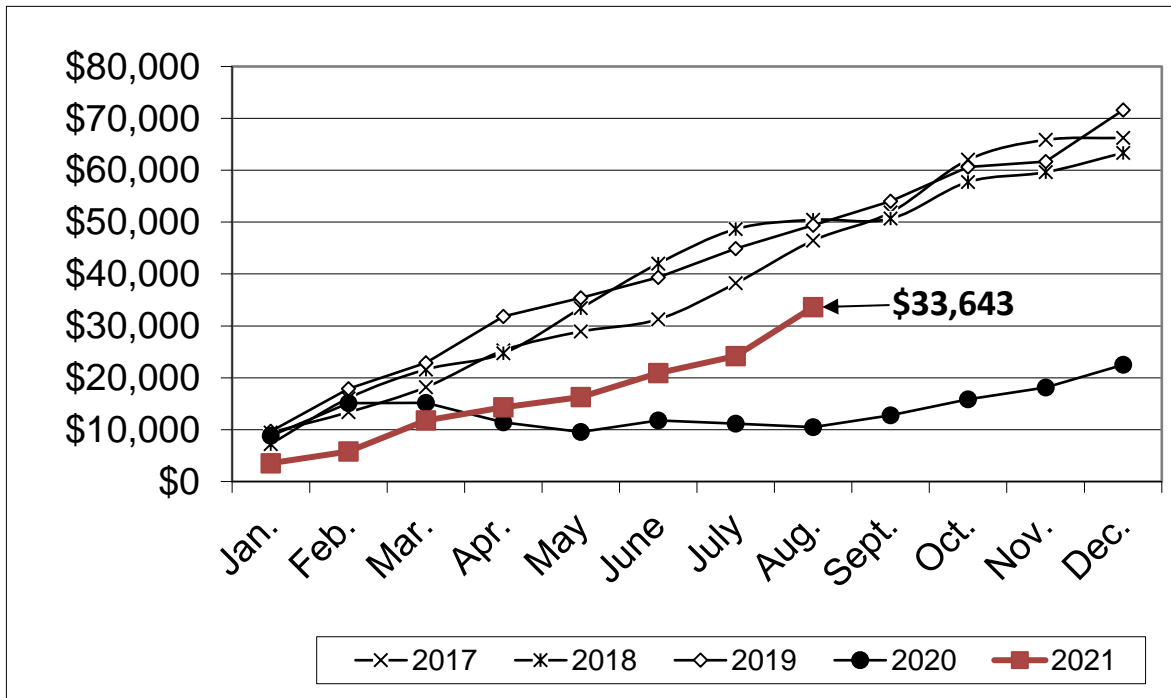
Community Center Revenue



Community Center Revenue

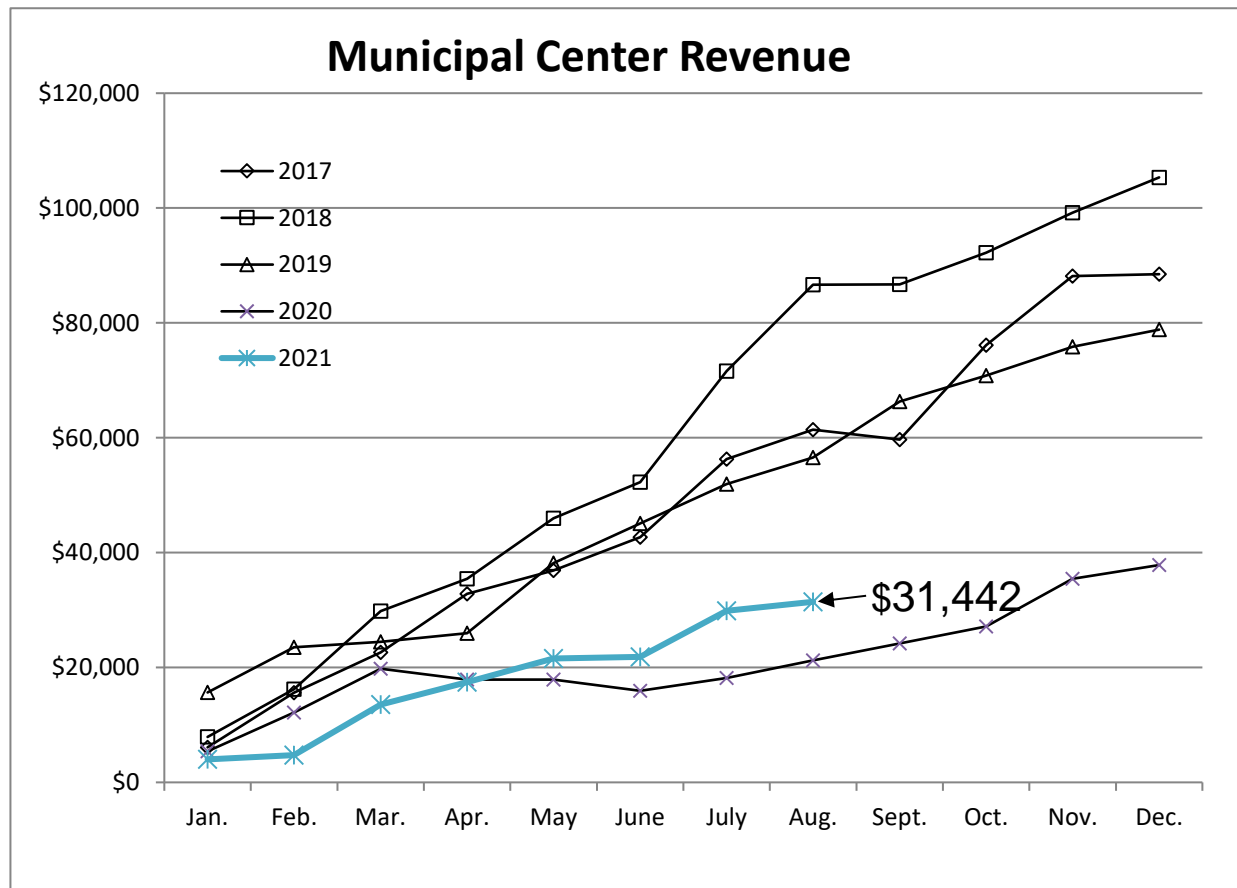
	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Community Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 3,540	10.38%	10.38%	\$3,540	\$8,820	\$9,675	\$7,221	\$9,457
Feb.	\$ 2,250	6.60%	16.98%	\$5,790	\$15,120	\$17,861	\$16,052	\$13,357
Mar.	\$ 5,975	17.52%	34.50%	\$11,765	\$15,195	\$22,886	\$21,602	\$18,178
Apr.	\$ 2,570	7.54%	42.04%	\$14,335	\$11,435	\$31,800	\$24,722	\$25,260
May	\$ 1,923	5.64%	47.68%	\$16,258	\$9,560	\$35,423	\$33,403	\$28,910
June	\$ 4,645	13.62%	61.30%	\$20,903	\$11,800	\$39,364	\$42,018	\$31,275
July	\$ 3,250	9.53%	70.83%	\$24,153	\$11,170	\$44,900	\$48,653	\$38,216
Aug.	\$ 9,490	27.83%	98.66%	\$33,643	\$10,465	\$49,382	\$50,453	\$46,459
Sept.					\$12,790	\$54,057	\$50,671	\$51,877
Oct.					\$15,865	\$60,651	\$57,749	\$62,018
Nov.					\$18,145	\$61,701	\$59,632	\$65,850
Dec.					\$22,500	\$71,593	\$63,345	\$66,226
Total	\$ 33,643	98.66%	98.66%	\$33,643	\$22,500	\$71,593	\$63,345	\$66,226

Community Center Revenue



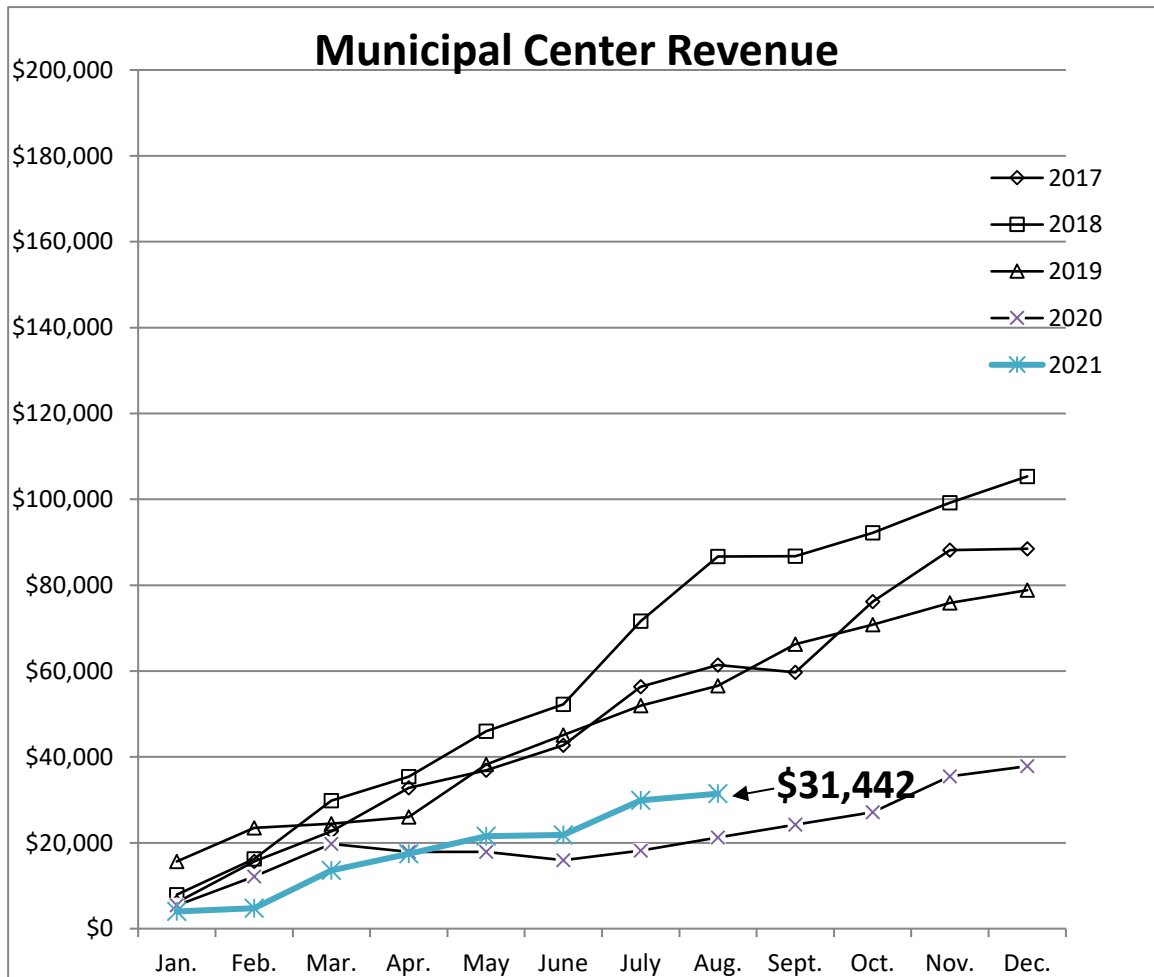
MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						\$1,240
Civic Group		2			\$300	
Parties				\$2,900	\$4,000	\$6,300
Community Meetings		23				
City Meetings	2	15				
Classes						
Industry Meetings			-\$1,300	\$400	-\$1,300	\$1,000
NA AHC		7				
Weddings	2	15	\$2,630	-\$250	\$23,971	\$9,300
Reunion					\$650	\$1,000
Linen					\$1,565	\$2,478
Public Hearing						
Equipment Rental						-\$100
Miscellaneous		1	\$250		\$2,256	
TOTAL	4	63	\$1,580	\$3,050	\$31,442	\$21,218



Municipal Center Revenue

	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$4,000	9.90%	9.90%	\$4,000	\$5,412	\$15,654	\$7,911	\$6,100
Feb.	\$750	1.86%	11.76%	\$4,750	\$12,128	\$23,504	\$16,233	\$15,620
Mar.	\$8,775	21.72%	33.48%	\$13,525	\$19,778	\$24,448	\$29,792	\$22,645
Apr.	\$3,946	9.77%	43.25%	\$17,471	\$17,878	\$25,998	\$35,426	\$32,810
May	\$4,093	10.13%	53.38%	\$21,564	\$17,878	\$38,198	\$45,956	\$36,908
June	\$300	0.74%	54.12%	\$21,864	\$15,928	\$45,100	\$52,256	\$42,708
July	\$7,998	19.80%	73.92%	\$29,862	\$18,168	\$51,915	\$71,633	\$56,310
Aug.	\$1,580	3.91%	77.83%	\$31,442	\$21,218	\$56,560	\$86,658	\$61,410
Sept.					\$24,218	\$66,290	\$86,731	\$59,710
Oct.					\$27,118	\$70,838	\$92,204	\$76,145
Nov.					\$35,468	\$75,838	\$99,204	\$88,137
Dec.					\$37,836	\$78,834	\$105,334	\$88,487
Total	\$ 31,442	77.83%	77.83%	\$31,442	\$37,836	\$78,834	\$105,334	\$88,487





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

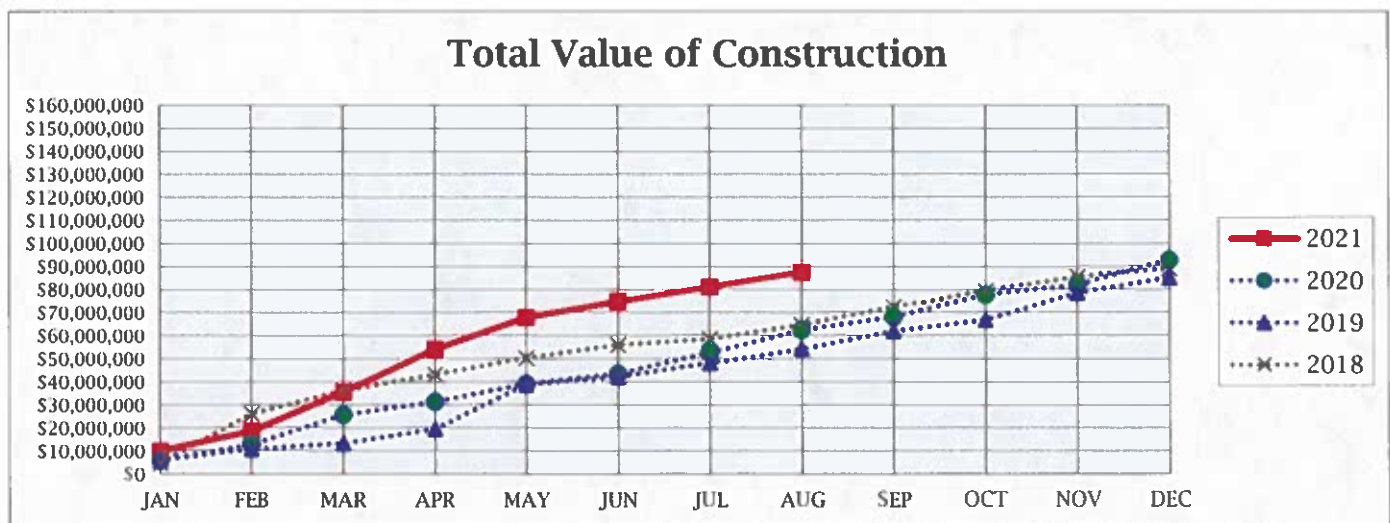
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

August, 2021

BUILDING ACTIVITY

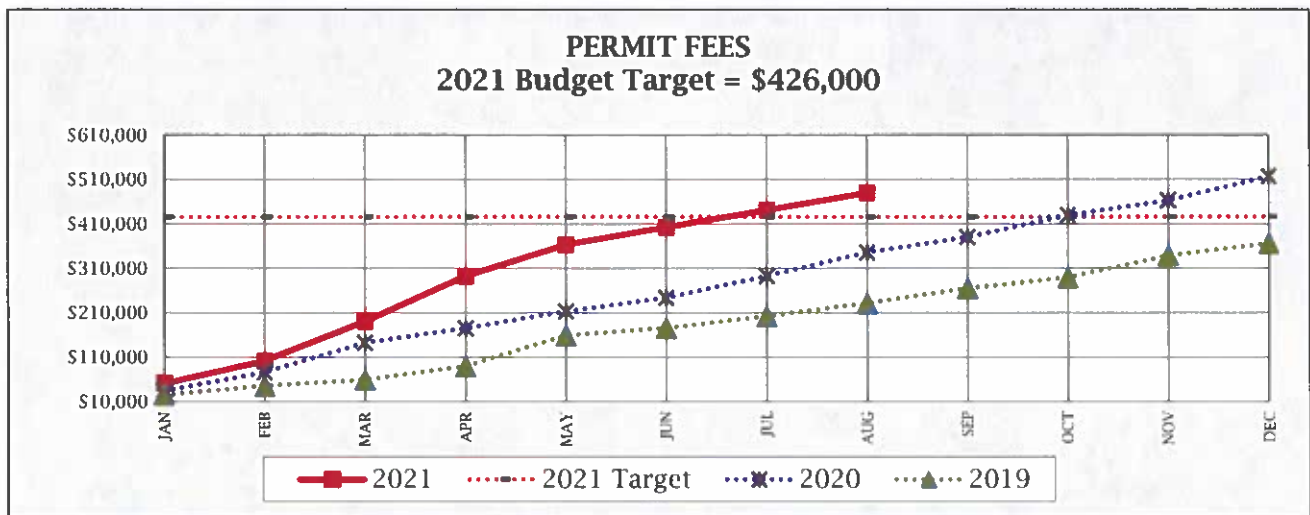
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	August 2021	2021 YTD	2020 YTD	August 2021	2021 YTD	2020 YTD
NEW RESIDENTIAL:						
Single Family-Attached	0	29	26	\$0	\$4,262,812	\$4,571,402
Single Family-Detached	10	166	126	\$3,292,356	\$60,095,023	\$44,761,140
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	10	195	152	\$ 3,292,356	\$ 64,357,835	\$ 49,332,542
NEW COMMERCIAL:	0	7	3	\$ -	\$ 10,316,508	\$ 2,209,126
ALTERATIONS/ADDITIONS:						
Residential	31	288	277	\$342,123	\$3,329,609	\$2,976,500
Commercial	5	31	26	\$1,776,200	\$4,410,119	\$1,606,301
Alt/Add Total:	36	319	303	\$2,118,323	\$7,739,728	\$4,582,801
MISCELLANEOUS:						
Swimming Pools	2	22	13	\$70,000	\$1,015,152	\$527,760
Solar Panels	4	31	23	\$118,890	\$1,014,120	\$719,586
Grading	1	6	15	\$800,000	\$2,855,770	\$4,877,820
Signs	9	26	19	\$89,854	\$273,031	\$182,296
Miscellaneous Total:	16	85	70	\$1,078,744	\$5,158,073	\$6,307,462
Total all Construction:	62	606	528	\$6,489,423	\$87,572,144	\$62,431,931



This Month: August 2021

PERMITS / FEES

	August 2020	August 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
PERMITS:						
BUILDING	71	60	- 11	494	584	+ 90
MECH/GAS	76	42	- 34	399	414	+ 15
ELECT & SOLAR	73	27	- 46	361	471	+ 110
PLUMBING	30	34	+ 4	319	346	+ 27
GRADING	2	1	- 1	15	6	- 9
STORMWATER	3	2	- 1	13	19	+ 6
TOTAL	255	166	- 89	1601	1840	+ 239
PERMIT FEES:						
BUILDING	\$38,111	\$27,398	- \$10,713	\$264,149	\$394,906	+ \$130,757
MECH/GAS	\$4,244	\$3,509	- \$735	\$20,709	\$23,108	+ \$2,399
ELECT & SOLAR	\$3,079	\$2,859	- \$220	\$18,767	\$26,580	+ \$7,813
PLUMBING	\$1,374	\$1,595	+ \$221	\$12,438	\$16,052	+ \$3,614
GRADING	\$5,392	\$3,069	- \$2,323	\$22,950	\$12,041	- \$10,909
STORMWATER	\$1,240	\$380	- \$860	\$6,949	\$7,855	+ \$906
TOTAL	\$53,440	\$38,810	- \$14,630	\$345,962	\$480,542	+ \$134,580



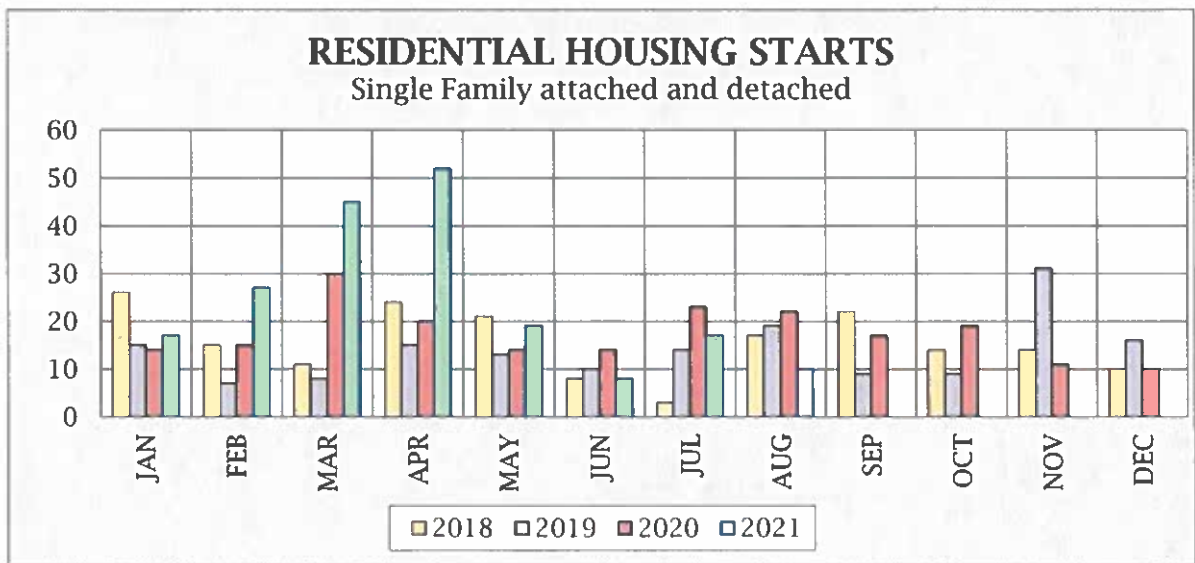
CONTRACTOR BUSINESS LICENSES

	August 2020	August 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
LICENSES ISSUED	26	42	+ 16	699	683	- 16
LICENSE FEES	\$2,120	\$22,797	+ 20,677	\$147,117	\$294,398	+ 147,281

INSPECTION ACTIVITY REPORT

For August 2021			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	195	43	238
Plumbing	112	56	168
Mechanical/Gas	55	38	93
Electrical	92	31	123
Construction Total:	454	168	622
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	21	125	
Condemnations	0	0	
Re-inspection fees collected	\$100	\$2,100	
General Inspections Total:	21	125	
TOTAL INSPECTIONS			643
PLAN REVIEW	This Month	Year-to-date	
Commercial	5	30	
Residential	22	293	
Plan Review Total	27	323	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	14	135	
No Permits/Stop Work Notice	2	8	
Incoming Phone Inquiries	440	3340	

<i>Total inspections performed this month:</i>	643
<i>Total inspections performed Year to Date:</i>	4827
<i>Average number of inspections per day:</i>	29.23
<i>Average of inspections per inspector per day:</i>	9.74



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2021	2	10	11	6	6	2	4	5					46
	2020	8	4	2	2	4	0	0	4	8	4	7	2	45
Street Sign Repairs	2021	9	22	14	4	12	11	4	5					81
	2020	5	6	39	80	18	7	4	6	5	4	4	5	183
Traffic Signs	2021	4	8	8	8	5	2	2	4					41
	2020	5	6	5	12	5	14	16	12	15	6	6	5	107
Traffic Sign Repairs	2021	14	5	4	8	17	11	6	5					70
	2020	9	4	22	47	22	9	9	2	8	2	4	9	147
Banners Installed	2021	0	1	1	0	1	0	1	1					5
	2020	2	2	2	0	1	1	0	1	2	2	2	1	16
Banners Repaired	2021	0	1	1	0	0	0	0	0					2
	2020	1	1	1	0	3	1	0	1	1	0	1	0	10
Street Light Service	2021	18	22	11	14	12	10	8	5					100
	2020	6	2	5	3	4	4	1	0	0	18	9	14	66
Asphalt Placed (tons)	2021	1	16	27	38	41	20	12	10					165
	2020	1	6	37	39	18	18	18	15	32	16	17	10	227
Asphalt Tack (gals)	2021	0	5	5	5	5	0	0	5					25
	2020	0	5	10	5	5	5	5	5	5	5	5	0	55
Concrete Repairs (cy)	2021	28	32	29	22	20	35	62	71					299
	2020	90	27	21	47	42	18	38	42	41	15	15	45	441
Storm Drains Cleaned	2021	52	41	55	48	57	46	22	33					354
	2020	62	51	40	72	57	62	52	42	52	62	29	35	616
Storm Pipe Placed LF	2021	60	60	80	0	0	0	160	90					450
	2020	0	0	0	20	20	0	180	20	0	20	0	0	260
Detention Ponds Inspected	2021	4	16	16	23	15	9	5	10					98
	2020	32	25	17	10	4	0	42	26	11	6	15	37	225
Detention Ponds Cleaned	2021	0	0	0	2	16	12	8	12					50
	2020	4	12	0	10	11	16	8	1	2	0	15	0	79
Construction Site Inspections	2021	51	52	56	45	32	81	67	85					469
	2020	57	37	36	59	50	53	35	46	54	48	54	39	568