

**CITY OF NORTH AUGUSTA, SOUTH CAROLINA
FISCAL YEAR 2022 PROPOSED BUDGET
NOTICE OF PUBLIC HEARING**

The City of North Augusta, South Carolina hereby gives notice of a public hearing to be held on its proposed budget for the fiscal year beginning January 1, 2022 and ending December 31, 2022. The public hearing will be held in the Council Chambers in the Municipal Building, 100 Georgia Avenue, North Augusta, South Carolina on Monday, October 18, 2021, beginning at 5:45 P. M.

A copy of the proposed 2022 budget is presently available for inspection at the Municipal Building from 8:30 AM to 5:00 PM, Monday through Friday in the City Clerk's office. An electronic copy is available on the City's website at northaugusta.net. A summary of the proposed 2022 Municipal Budget as compared to the adopted 2021 Municipal Budget is as follows:

Fund	Adopted 2021 Revenue	Proposed 2022 Revenue	% Change	Adopted 2021 Expenditures	Proposed 2022 Expenditures	% Change
General Fund	\$ 19,263,098	\$ 20,725,822	7.59%	\$ 19,263,098	\$ 20,725,822	7.59%
Sales Tax IV	-	-	-	121,975	1,770,110	1351.21%
Accommodations Tax Fund	75,000	100,000	33.33%	-	-	-
Firemen's Fund	60,000	60,000	-	60,000	60,000	-
Street Imp. Fund	306,000	340,701	11.34%	306,000	340,701	11.34%
Riverfront/CC	2,004,674	2,334,080	16.43%	1,682,683	1,814,448	7.83%
Tax Increment Fin. Fund	1,452,439	1,750,029	20.49%	2,323,039	2,460,190	5.90%
Capital Projects Fund	185,856	404,471	117.63%	385,488	290,390	-24.67%
NA Public Facilities Corp.	4,523,179	4,692,524	3.74%	3,995,932	4,172,008	4.41%
Sanitation Fund	4,918,789	5,207,691	5.87%	4,918,789	5,207,691	5.87%
Stormwater Utility Fund	838,705	854,897	1.93%	838,705	854,897	1.93%
Public Utilities Fund	10,819,636	10,921,766	0.94%	10,754,490	11,000,049	2.28%
Savannah Bluff Lock & Dam	-	-	-	24,000	24,000	-
Total	\$44,447,376	\$ 47,391,981		\$44,674,199	\$ 48,720,306	

The millage rate for the current fiscal year (2021) is 73.5. The proposed millage rate for fiscal year 2022 is 73.5. The proposed millage rate for fiscal year 2022 will collect an estimated \$10,094,016. The proposed 2022 budget includes rate increases to facility rentals, residential sanitation and commercial sanitation. As with any budget year, there is potential for adopting additional increases during the public budget hearing scheduled for October 18, 2021.