

North Augusta



South Carolina's Riverfront

MINUTES OF JULY 26, 2021

Briton S. Williams, Mayor

*J. Robert Brooks, Councilmember
Pat C. Carpenter, Councilmember
Jenafer F. McCauley, Councilmember
David W. McGhee, Councilmember
Eric H. Presnell, Councilmember
Kevin W. Toole, Councilmember*

ORDER OF BUSINESS

STUDY SESSION

The Study Session of July 26, 2021 for the City Council of the City of North Augusta, having been duly publicized, was called to order by Mayor Williams at 6:00 p.m. and also streamed online for public viewing at the City Facebook page: "City of North Augusta – Public Information" and City YouTube page: "City of North Augusta Public Information." The Study Session adjourned 6:42 p.m.

Per Section 30-4-80(e) notice of the meetings was sent out by email to the current maintained "Agenda Mailout" list consisting of news media outlets and individuals or companies requesting notification. Notice of the meetings was also posted on the outside doors of the Municipal Center, the main bulletin board of the Municipal Center located on the first floor, and the City of North Augusta website.

Members present were Mayor Williams, Councilmembers Brooks, Carpenter, McGhee, and Toole. Councilmembers McCauley and Presnell were absent.

Also in attendance were Rachelle Moody, Assistant City Administrator; Kelly F. Zier, City Attorney; Cammie T. Hayes, Chief Financial Officer; Thomas C. Zeaser, Director of Engineering and Public Works; Richard L. Meyer, Director of Parks, Recreation, and Tourism; James E. Sutton, Director of Public Services; John C. Thomas, Director of Public Safety; Thomas L. Paradise, Director of Planning and Development; J.D. McCauley, Manager of Human Resources; Ricky Jones, Manager of Information Technology and Sharon Lamar, City Clerk.

ITEM 1. CITY COUNCIL MEETING: Items for the Augusta 2, 2021 Council Meeting- Council Discussion

City Administrator, Jim Clifford, led Council's discussion of items for the August 2, 2021 regular meeting.

Please see ATTACHMENT #1 for a copy of the proposed DRAFT items.

ITEM 2. DEPARTMENT DETAILS:

City department directors and managers provided departmental updates.

Please see ATTACHMENT #2 for a copy of the "Department Details July 26, 2021."

ITEM 3. MAYOR'S MATTERS:

(A) Mayor Williams shared some reflections and announcements related to current opportunities in the City of North Augusta. He announced:

- The next Public Power Hour is Monday, August 2 at 5:00 pm in Council's Chambers.
- The next Meet the Mayor is Tuesday, August 3 at 6:00 pm at the SRP Credit Union at 1070 Edgefield Road. Councilmembers Jenafer McCauley and Kevin Toole will also be attending.
- The City website now has a "Mayor's page" – www.northaugusta.net/mayor. This page includes the Mayor's VLOGs, as well as, information about Public Power Hour and Meet the Mayor.
- Spring 2022 River Event suggestion forms are available on the City's website and in printed form.

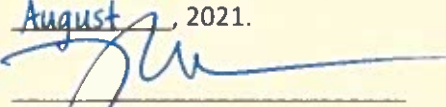
The Mayor thanked the volunteers from First Baptist Church North Augusta and True North Church who provided hospitality for the 1000's of participants in this year's Nike Peach Jam. He also read a thank you note from Will Buchanan concerning a recent Miracle League presentation.

(B) Focus Item: Riverside Village at Hammond's Ferry – Council Update

Cammie Hayes, Chief Financial Officer, updated Council on the economic development of Riverside Village at Hammond's Ferry. Please see ATTACHMENT #3B for a copy of her presentation.


In closing, Mayor Pro Temp Brooks announced he had spoken with Rep. Bill Hixon during the weekend and received an update on the proposed traffic signal at Martintown Road and Bergen Road. SCDOT has ordered a longer "arm" for the signal lights. This action has delayed the project until September – November.

APPROVED THIS 2nd DAY OF
August, 2021.



Briton S. Williams
Mayor

Respectfully submitted,



Sharon Lamar
City Clerk



PUBLIC POWER HOUR

August 2, 2021 – 5:00 p.m. - Municipal Center – 100 Georgia Avenue, 3rd Floor - Council Chambers

DRAFT: CITY OF NORTH AUGUSTA REGULAR CITY COUNCIL MEETING

August 2, 2021 – 6:00 p.m. – Municipal Center – 100 Georgia Avenue, 3rd Floor - Council Chambers

The Public Power Hour and regular City Council meeting will be streamed for public viewing online at:

- "City of North Augusta – Public Information" on www.Facebook.com
- "City of North Augusta Public Information" on www.YouTube.com

CITIZEN COMMENTS: Citizens may speak to Mayor and City Council on each item listed on this agenda. The Mayor will call for comments prior to Council's discussion. Speakers shall give their name and address in an audible tone of voice for the records. Speaker Forms are provided on the credenza at the entrance to the Council Chambers. Speakers desiring that the minutes indicate that they addressed Council on a specific topic should complete the form. The form will be included as part of the minutes of the meeting. Citizen comments are limited to five minutes.

CITIZEN ASSISTANCE: Individuals needing special assistance or sign interpreter to participate in the meeting, please notify the Administration Department 48 hours prior to the meeting.

1. **CALL TO ORDER:**
2. **INVOCATION AND PLEDGE OF ALLEGIANCE:**
3. **ROLL CALL:**
4. **APPROVAL OF MINUTES:** Regular City Council Meeting minutes of July 19, 2021; Study Session minutes of June 26, 2021
5. **PUBLIC SAFETY:** Presentation to Department of Public Safety from Pedego Electric Bikes of Aiken
6. **CITY COUNCIL:** Recognition of Municipal Elected Officials Institute of Government 2021 Graduates

UNFINISHED BUSINESS

7. **EASEMENT:** Ordinance No. 2021-08 – Granting Easements across City Property Located on Georgia and Carolina Avenues to Adjoining Property Owners Who Rely upon Such Easements to Provide Access to Their Properties; Ordinance-Second Reading

NEW BUSINESS

8. **ANNEXATION:** Ordinance No. 2021-09 – To Change the Corporate Limits of the City of North Augusta by Accepting the Petition Requesting Annexation by the Landowners and Annexing ±0.5 Acres of Land Located on Carriage Lane and Owned by Gore & Gore Investment Properties, LLC; Ordinance-First Reading
9. **ANNEXATION:** Ordinance No. 2021-10 – To Change the Corporate Limits of the City of North Augusta by Accepting the Petition Requesting Annexation by the Landowners and Annexing ±14.3 Acres of Property Located Along Edgefield Road and Owned by QuikTrip ; Ordinance-First Reading
10. **ENGINEERING AND PUBLIC WORKS:** Resolution No. 2021-32 – Authorizing a Professional Services Contract for Geotechnical Engineering Services for the Knobcone Avenue Sidewalk Project
11. **ADMINISTRATIVE REPORTS:**

12. PRESENTATIONS/COMMUNICATIONS/RECOGNITION OF VISITORS:

- A. Citizen Comments - *At this time, citizens may speak to Mayor and City Council regarding matters not listed on the agenda. Speakers shall give their name and address in an audible tone of voice for the records. Speaker Forms are provided on the credenza at the entrance to the Council Chambers. Speakers desiring that the minutes indicate that they addressed Council on a specific topic should complete the form. The form will be included as part of the minutes of the meeting. Citizen comments are limited to five minutes.*
- B. Council Comments -

13. ADJOURNMENT



*Thank you for attending tonight's meeting of the North Augusta City Council.
To assure every citizen's privilege to speak to City Council and to maintain proper decorum
the following sections of the City's Code of Ordinances are reprinted.*

Sec. 2-57. Order and decorum generally

- (a) By council members. While the council is in session, the members must preserve order and decorum, and a member shall not, by conversation or otherwise, delay or interrupt the proceedings or the peace of the council, or disturb any member while speaking or refuse to obey the orders of the council or its presiding officer, except as otherwise herein provided.
- (b) By other persons. Any person making personal, impertinent, or slanderous remarks or who shall become boisterous while addressing the council shall be forthwith, by the presiding officer, barred from further audience before the council, unless permission to continue be granted by a majority vote of the council.

Sec. 2-58. Sergeant-at-arms

The public safety director or such members of the public safety department as the director may designate, shall be sergeant-at-arms of the council meetings. They shall carry out all orders and instructions given by the presiding officer for the purpose of maintaining order and decorum at the council meeting. Upon instructions of the presiding officer, it shall be the duty of the sergeant-at-arms, to place any person who violates the order and decorum of the meeting under arrest, and cause such to be prosecuted under the provisions of this Code, the complaint to be signed by the presiding officer.

Sec. 2-62. Addressing council--Permission required; exceptions

Any person desiring to address the council shall first secure the permission of the presiding officer so to do.

Sec. 2-63. Same--Procedure

Each person addressing the council shall step up in front of the rail, shall give such person's name and address in an audible tone of voice for the records, and unless further time is granted by the council, shall limit the address to five (5) minutes. All remarks shall be addressed to the council as a body and not to any member thereof. No person, other than the council and the person having the floor, shall be permitted to enter into any discussion, either directly or through a member of the council, without the permission of the presiding officer. No question shall be asked a council member except through the presiding officer.

Sec. 2-64. Persons authorized to be within rail

No person, except city officials or their representatives shall be permitted within the rail in front of the council chamber without the express consent of the council.

DEPARTMENT DETAILS

for July 26, 2021



FINANCE:

- Utility Updates
8/2 Cycle 1 Due Date
8/4 and 8/5 Cycle 2 Disconnect

PUBLIC SERVICES:

- Utility staff will be inspecting water distribution system valves from July 28 through October 31, 2021.
- Utility staff will be conducting smoke testing of the wastewater pipe system in the Downtown area from August 2 – August 20, 2021. Staff will deliver notices to customers within the test area. Smoke testing is a method used to locate defective pipes that may allow ground or surface water to enter into the collection.
- On Wednesday July 28, 2021, Property Maintenance will be spraying for mosquitos in the Hammond Hill & Rapids Subdivisions.

PLANNING AND DEVELOPMENT:

- A Board of Zoning Appeals meeting is scheduled for Thursday, August 5, 2021.

PUBLIC SAFETY:

- The Department of Public Safety will receive a Police Bike donation from Pedego Electric Bikes of Aiken at the City Council meeting on August 2.
- Graduation for firefighters is scheduled for August 6 at Aiken City Public Safety.
- H.3094 Open Carry with Training Act goes into effect on August 16.
- Station #1 update...delivery of steel has been delayed 3 weeks.

PARKS, RECREATION AND TOURISM:

- Nike Peach Jam recap: Big thank you to First Baptist Church and True North Church for supplying over 250 volunteers to provide hospitality to the players, coaches, NCAA coaches, and staff over 13 days. Their efforts go a long way in making North Augusta the favorite stop on the tournament schedule. Great job by our PRT staff working long hours and maintaining that customer service positive attitude. Staff will be working this week to gather economic impact data from our North Augusta businesses. Augusta Sports Council and CVB will be working on data for the CSRA.

ENGINEERING AND PUBLIC WORKS:

- **Rapids HOA Sidewalk**
City crews have installed approximately 1000' of sidewalk, leaving 550' to do. Work continues this week.
- **West & Buena Vista Brick Paver Repair**
Several of the brick pavers on the southeast corner have become displaced, resulting in tripping hazard. The bricks will be re-set this week.
- **1435 Brookgreen Ave Sinkhole**
A sinkhole has developed in the roadway over a storm pipe on Brookgreen Avenue. Crews will be excavating around a storm structure to repair that problem.
- **Knobcone Curb**
Streets & Drains will be removing and replacing a section of curb on Knobcone Ave this week. The work will require a temporary road closure and detour, and intermittent lane closures throughout construction (2-3 days). This work is being done to partially address the drainage problem at that intersection which causes recurrent potholes. This work will not solve the problem, but is just the first step towards a permanent solution.
- **Detention Pond Maintenance**
Crews will be performing detention pond maintenance in Gregory Landing, Woodlawn Place, and Hidden Hills. This work includes activities such as mowing, line trimming, removal of trees/vegetation/sediment, and chemical herbicide application. Residents may hear mowing or construction equipment and chainsaws, and may experience odors associated with the herbicide treatment.
- **907 Fairway Avenue Drainage Ditch**
Crews will be repairing an eroded drainage ditch in rear of properties between Fairway & Crestview Avenues.

HUMAN RESOURCES:

Environmental Systems Operator IV –

Water Production

Grade: 15

Salary/Pay Rate: \$21.78/hour

Closing Date: 08/16/2021

Environmental Systems Operator Trainee -

Water Production

Grade: 7

Salary/Pay: \$14.89/hour

Closing Date: 08/16/2021

Firefighter –

Public Safety

Grade: UN

Salary/Pay Rate: \$9.43/hour

Closing Date: Until Filled

Ground Worker II –

Property Maintenance

Grade: 6

Salary/Pay Rate: \$14.03/hour

Closing Date: Until Filled

Public Safety Officer –

Public Safety

Grade: 15

Salary/Pay Rate: \$20.38/hour

Closing Date: Until Filled

Utility Worker I (2) –

Water/Wastewater Operations

Grade: 4

Salary/Pay Rate: \$12.30/hour

Closing Date: Until Filled

Code Compliance Officer –

Finance

Grade: 15

Salary/Pay Rate: \$21.78/hour

Closing Date: 08/09/2021

Voluntary Continuing Disclosure
North Augusta Public Facilities Corporation/City of North Augusta Series 2017B
Voluntary Filing for the Fiscal Quarter Ended June 30, 2021

The following information is being provided by the City of North Augusta, South Carolina (the "City") as a voluntary disclosure and not as a disclosure required by any continuing disclosure undertaking made pursuant to the obligations of SEC Rule 15c2-12 (the "Rule"). Furthermore, this filing is not made in connection with a purchase or sale of securities and accordingly is not intended to contain all information material to a decision to purchase or sell obligations of the City or the North Augusta Public Facilities Corporation (the "Corporation"). In providing this notice, neither the City nor the Corporation makes any representation with respect to the materiality of the information herein to any investor. This filing speaks only as of its date and neither the City nor the Corporation is under any obligation to update or provide future voluntary filings except to the extent the information contained herein is also provided in accordance with a disclosure undertaking pursuant to the Rule.

Assessed Value of Taxable Property

The assessed value of all taxable real and personal property in the City for each of the last five years available is set forth in the following table:

Assessed Value of Taxable Property				
Fiscal Year Ended December 31	Tax Year	Real Property	Personal Property ⁽¹⁾	Total
2020	2019	\$ 111,102,458	\$ 33,204,209	\$ 144,306,667
2019	2018	83,448,499	31,654,277	115,102,776
2018	2017	82,341,248	27,375,296	109,716,544
2017	2016	79,819,959	26,336,665	106,156,624
2016	2015	73,065,987	21,623,421	94,689,408

⁽¹⁾ Due to a law passed in 1980 by the S.C. General Assembly that provided for the billing and collection of personal property taxes on motor vehicles on a staggered basis according to expiration of the license tag, the City uses different tax years for real and personal property taxes.

(continued)

Tax Rates

The millage imposed in the City in each of the last five tax years is set forth below:

Tax Rates				
Fiscal Year Ended December 31	Tax Year ⁽¹⁾	Operating Millage	Debt Service Millage	Total City Millage
2021	2020	73.50	-	73.50
2020	2019	73.50	-	73.50
2019	2018	73.50	-	73.50
2018	2017	73.50	-	73.50
2017	2016	70.50	-	70.50

⁽¹⁾ Due to a law passed in 1980 by the S.C. General Assembly that provided for the billing and collection of personal property taxes on motor vehicles on a staggered basis according to expiration of the license tag, the City uses different tax years for real and personal property taxes.

City General Fund Budget

The original General Fund Budget for the fiscal year ending December 31, 2021 was adopted on November 2, 2020 by City Council and is shown in the following table:

Annual General Fund Budget for Fiscal Year Ending 12/31/21	
Revenues	
Ad valorem property taxes	\$ 7,854,050
Licenses and Permits	6,211,481
Fines and forfeitures	1,120,000
Charges for services	1,105,915
Intergovernmental	741,758
Miscellaneous	863,222
Transfers	1,366,672
Total Revenues	\$ 19,263,098
Expenditures	
General Government	\$ 6,013,563
Public Safety	8,844,049
Public Works	1,645,806
Parks, Recreation and Tourism	2,759,680
Total Expenditures	\$ 19,263,098

(continued)

Ten Largest Taxpayers in the City

The ten largest taxpayers in the City, the assessed value for the fiscal year ended December 31, 2020 of the taxable property of each located within the City, and the amount of 2019 taxes paid to the City are as follows:

Ten Largest Taxpayers in the City 12/31/2020		
Taxpayer	Assessed Value	Taxes Paid
Ackerman Greenstone North Augusta	\$ 4,984,433	\$ 366,356
S.C. Electric & Gas Co.	3,357,060	246,744
Allnex Industries, Inc.	2,689,303	197,664
Wal-Mart, Inc.	2,639,986	194,039
Graybul Ironwood LLC	1,493,040	109,738
SUSO 3 Augusta, LP	1,126,870	82,825
SRP Federal Credit Union	1,060,910	77,977
Halocarbon Chemicals, Inc.	1,018,980	74,895
CVS SC Distribution, Inc.	777,250	57,128
NHC Healthcare	711,050	52,262

Tax Collection Record of the City

The following table shows the amount of taxes levied for City purposes, including additions and abatements, taxes collected as of December 31 of the year following the year in which the levy was made, and the amount of delinquent taxes collected in the City for the fiscal years shown:

Tax Collection Record of the City								
Fiscal Year Ended December 31		Collected within the Fiscal Year of the Levy			Total Collections to Date			
		Taxes Levied for Fiscal Year	Amount	Percentage of Levy	Collections in Subsequent Years	Amount	Percentage of Levy	
2020	2019	\$ 10,606,540	\$ 9,655,624	91.03%	\$ -	\$ 9,655,624	91.03%	
2019	2018	8,460,054	8,404,331	99.34%	3,141	8,407,472	99.38%	
2018	2017	8,064,166	8,018,222	99.43%	15,343	8,033,565	99.62%	
2017	2016	7,484,042	7,446,013	99.49%	8,698	7,454,711	99.61%	
2016	2015	7,026,901	6,992,988	99.52%	10,741	7,003,729	99.67%	

⁽¹⁾ Due to a law passed in 1980 by the S.C. General Assembly that provided for the billing and collection of personal property taxes on motor vehicles on a staggered basis according to expiration of the license tag, the City uses different tax years for real and personal property taxes.

(continued)

Outstanding Indebtedness

Outstanding Indebtedness 12/31/2020		
General Obligation Debt	\$ -	
Tax Increment Debt	43,271,000	Includes Series 2017A Bonds *see note below
Outstanding Installment Purchase Revenue Bonds	68,800,000	Series 2017B Bonds *see note below
Outstanding Lease Purchase Obligations		
2021	1,012,753	
2022	836,339	
2023	619,866	
2024	349,232	
Subtotal	2,818,190	
Interest	(118,386)	
Present Value of minimum lease payments	2,699,804	
Revenue Debt		
Water and Wastewater Bonds, Series 2014A	9,707,341	Matures February 1, 2035 **see note below
Water and Wastewater Bonds, Series 2015A	8,384,490	Matures December 1, 2036 **see note below

*The North Augusta Public Facilities Corporation purchased the City's 2017A TIF Obligation (\$43,246,000 outstanding as of 12/31/2020) pursuant to which the City makes semi-annual payments to the Corporation from TIF Revenues. These payments are assigned to the Trustee for the Series 2017B Bonds and provide a credit against installment payments due in each year. The City's legal debt margin as of 12/31/2020 equaled \$11,544,533.

**On 4/21/2021 the City refunded Series 2014A and 2015A bonds with the issuance of Waterworks and Sewer System Revenue Refunding Bond, Series 2021 with a par amount of \$17,689,000.

Identified Sources of Installment Payments

General Obligation Bonds The City is authorized by the State Constitution to incur general obligation indebtedness without voter approval in an amount not exceeding eight percent of the assessed value of all taxable property in the City for any corporate purpose of the municipality. As of 6/30/21 the City's entire eight percent capacity is available.

On November 6, 2018, a favorable bond referendum was held in the City of North Augusta authorizing the City to issue not exceeding \$10,250,000 of general obligation bonds as part of a favorable Capital Projects Sales Tax referendum. These bonds were issued in 2020 to construct and equip a public safety headquarters and bond payments will be made from revenues collected from the capital projects sales tax.

General Obligation Bonds	
Fiscal Year	Amount
2021 ⁽¹⁾	\$ 10,250,000
2020	10,250,000
2019	-
2018	-
2017	-
⁽¹⁾ UNAUDITED	

(continued)

Local Hospitality Taxes City Council, pursuant to the Local Hospitality Tax Act and the Hospitality Tax Ordinance, established a uniform hospitality tax, which imposed, effective December 1, 1998, a one percent (1%) tax on the sales of prepared meals and beverages, including alcoholic beverages, beer and wine, at businesses within the City. Effective December 1, 2017, the hospitality tax rate was raised to the maximum of two percent (2%) with collections beginning in January 2018. The reduced collections in 2020 are related to the outbreak of the 2019 Novel Coronavirus Disease ("COVID-19").

Local Hospitality Taxes		
Fiscal Year	City Hospitality Taxes	Increase in Collections over Prior Fiscal Year
2021 1st & 2nd Qtr ⁽¹⁾	\$ 1,053,119	N/A
2020	1,692,819	-5.33%
2019	1,788,174	11.13
2018	1,609,103	118.67
2017	735,845	3.18
2016	713,152	7.27
2015	664,804	9.68
2014	606,121	5.86

⁽¹⁾ UNAUDITED

Local Accommodations Taxes City Council, pursuant to the Local Accommodations Tax Act and the Accommodations Tax Ordinance established a local accommodations tax, which imposed, effective December 1, 1998, a three percent (3%) tax on furnishing of accommodations to transients within the City. The reduced collections in 2020 are related to the outbreak of COVID-19.

Local Accommodations Taxes		
Fiscal Year	City Accommodations Taxes	Increase (Decrease) in Collections over Prior Fiscal Year
2021 1st & 2nd Qtr ⁽¹⁾	\$ 116,573	N/A
2020	137,752	-39.86%
2019	229,047	109.96
2018	109,092	98.70
2017	54,904	7.86
2016	50,904	3.68
2015	49,099	(11.39)
2014	55,410	9.88

⁽¹⁾ UNAUDITED

(continued)

Tax Increment Revenues The TIF Act authorizes municipalities to incur indebtedness for the purpose of redevelopment in areas which are or which are threatened to become blighted and to fund the debt service of such indebtedness from the additional tax revenues which result from such redevelopment. Under the TIF Act, all property taxes of all taxing jurisdictions imposed and collected within the Redevelopment Project Area in excess of the amount attributable to the "total initial equalized assessed value" of all taxable real property in the Redevelopment Project Area shall be paid to the municipality which shall deposit the taxes into a special tax allocation fund for the purpose of paying redevelopment project costs and discharging the obligations incurred in the payment of such costs. Certain portions of the taxes deposited to or otherwise subject to deposit to the special tax allocation fund are disbursed to overlapping taxing entities in accordance with agreements between the City and political subdivisions pursuant to which they agreed to participate in the TIF on a modified basis. As of 6/30/21, \$2,027.51 has been disbursed to overlapping taxing entities. The Tax Increment Revenues table below includes special assessments billed and collected on the City's property tax bills. The special assessments are further defined in the MID Assessments section following.

Tax Increment Revenues		
Fiscal Year	City TIF Revenues	% Growth
2021 1st & 2nd Qtr ⁽¹⁾	\$ 3,769,283	N/A
2020	1,716,832	113%
2019	804,992	7
2018	751,052	22
2017	613,831	19
2016	516,829	14
2015	453,883	9
2014	417,373	N/A
⁽¹⁾ UNAUDITED		

MID Assessments The municipal improvement district (MID District) consists of certain parcels owned by the private developers within the TIF District where private improvements will be constructed. The City has imposed a special assessment on the parcels in the MID District owned by the private developers. The special assessment has been set on an annual basis at an amount equal to an estimate of the TIF revenues that will result from the private improvement specified in the Master Development Agreement. 2020 was the first year the special assessments were billed and payable. These assessments are due to the City no later than May 1 in the year the special assessments are billed to avoid penalty. As of the date of this report, all outstanding taxes, special assessments, penalties and interest, as applicable, have been collected on all parcels in the MID District.

MID Assessments			
Fiscal Year Ended December 31	Tax Year	MID Assessments	MID Receipts
2021 1st & 2nd Qtr ⁽¹⁾	2020	\$ 777,779	\$ 1,547,627
2020	2019	1,183,327	413,479
⁽¹⁾ UNAUDITED			

(continued)

Parking Revenues Parking revenues are received from certain parking facilities owned or operated by the City including the Medac Deck, Hotel Deck and various lots owned by the City. Revenues received are netted against expenditures incurred for operations and maintenance of the parking facilities. The reduced collections in 2020 are related to the outbreak of COVID-19.

Parking Revenues		
Fiscal Year	Net Amount	% Growth
2021 1st & 2nd Qtr ⁽¹⁾	\$ 36,012	N/A
2020	40,380	-69%
2019	128,499	18
2018	108,885	N/A

⁽¹⁾ UNAUDITED

Stadium Revenues Stadium revenues are received from GreenJackets Baseball for performance license fees, retail space rent, corporate naming rights, and stadium rent. The GreenJackets Baseball 2020 season was canceled on June 30, 2020 along with all Minor League Baseball teams. Admissions tax payments are received from the South Carolina Department of Revenue (SCDOR).

Stadium Revenues						
Fiscal Year	Performance			Corporate		Total
	Admissions Tax ⁽⁵⁾	License Fees ⁽²⁾	Retail Space Rent ⁽³⁾	Naming Rights ⁽⁴⁾	Rent ⁽³⁾	
2021 1st & 2nd Qtr ⁽¹⁾	\$ 584	\$ 4,286	\$ 100,000	\$ -	\$ 250,000	\$354,870
2020	12,696	74,894	100,000	100,000	250,000	537,590
2019	71,244	64,884	100,000	100,000	250,000	586,128
2018	18,336	-	100,000	100,000	250,000	468,336

⁽¹⁾ UNAUDITED
⁽²⁾ Revenue stream due 1/31/xx of each year for the prior calendar year
⁽³⁾ Revenue stream due 4/1/xx of each year
⁽⁴⁾ Revenue stream due 12/31/xx of each year
⁽⁵⁾ Payments received throughout the year from SCDOR

Please refer to the City of North Augusta's Comprehensive Annual Financial Report for additional information about the City.