

CITY OF NORTH AUGUSTA



Monthly Departmental Reports

July 2021

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES
CHIEF FINANCIAL OFFICER



FOR THE MONTH OF
JULY 2021

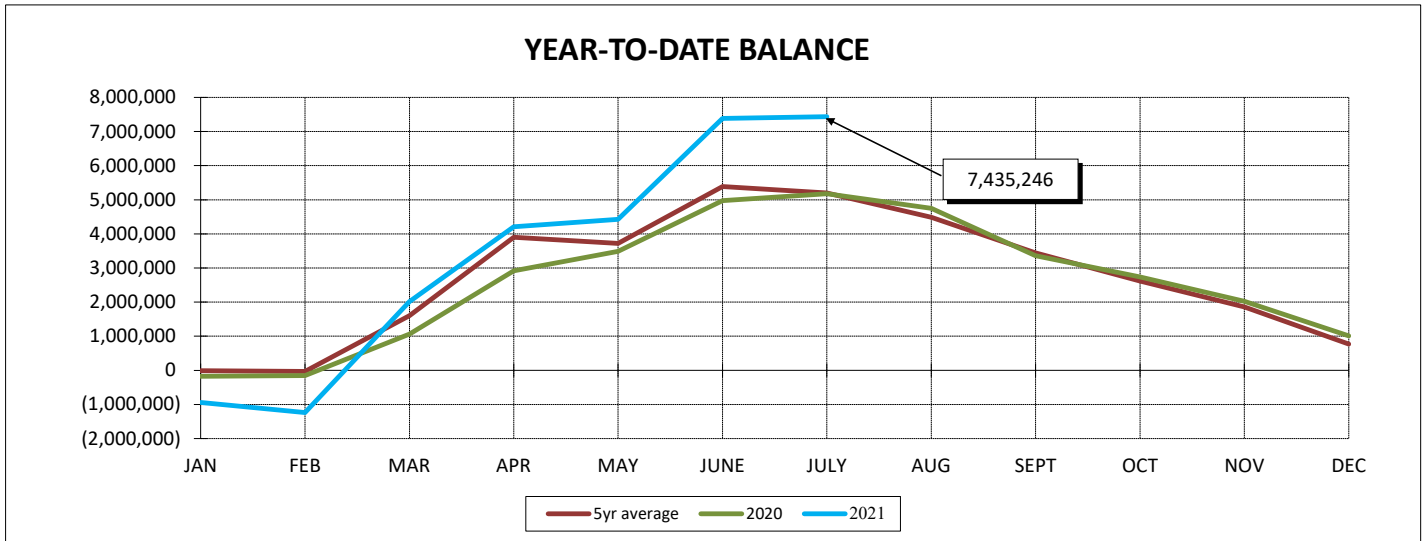
GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN *	285,912	285,912	1,277,303	1,277,303	1,227,455	1,227,455	1,451,999	1,451,999	(941,543)	(941,543)	(174,696)	(174,696)
FEB *	1,173,571	1,459,483	1,868,911	3,146,214	1,469,895	2,697,350	1,587,630	3,039,629	(296,324)	(1,237,867)	281,281	106,585
MAR *	5,343,804	6,803,287	2,909,787	6,056,001	2,091,233	4,788,583	1,952,138	4,991,767	3,252,571	2,014,704	957,649	1,064,234
APR *	3,618,498	10,421,785	3,341,492	9,397,493	1,427,588	6,216,171	1,492,290	6,484,057	2,190,910	4,205,614	1,849,202	2,913,436
MAY	1,566,372	11,988,157	1,697,482	11,094,975	1,345,418	7,561,589	1,121,327	7,605,384	220,954	4,426,568	576,155	3,489,591
JUNE ^	4,211,278	16,199,435	2,605,814	13,700,789	1,251,782	8,813,371	1,120,594	8,725,978	2,959,496	7,386,064	1,485,220	4,974,811
JULY #	1,726,713	17,926,148	1,875,937	15,576,726	1,677,531	10,490,902	1,674,077	10,400,055	49,182	7,435,246	201,860	5,176,671
AUG			805,878	16,382,604			1,236,097	11,636,152			(430,219)	4,746,452
SEPT			294,944	16,677,548			1,680,737	13,316,889			(1,385,793)	3,360,659
OCT			642,151	17,319,699			1,263,754	14,580,643			(621,603)	2,739,056
NOV			500,591	17,820,290			1,215,467	15,796,110			(714,876)	2,024,180
DEC			742,501	18,562,791			1,758,958	17,555,068			(1,016,457)	1,007,723

* Business license due date changed from January 31st to April 30th.

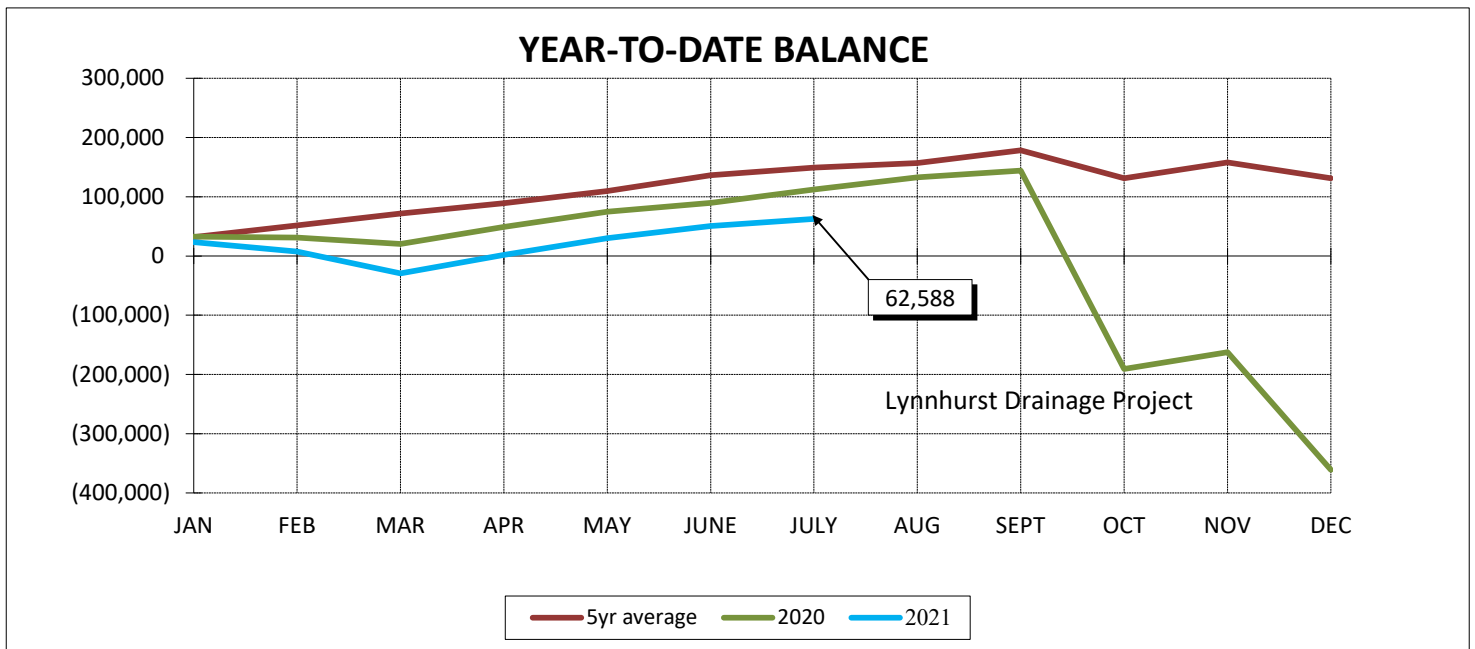
^ Utility Franchise payment made in June this vs July last year

Nike Tournament held during July 2021



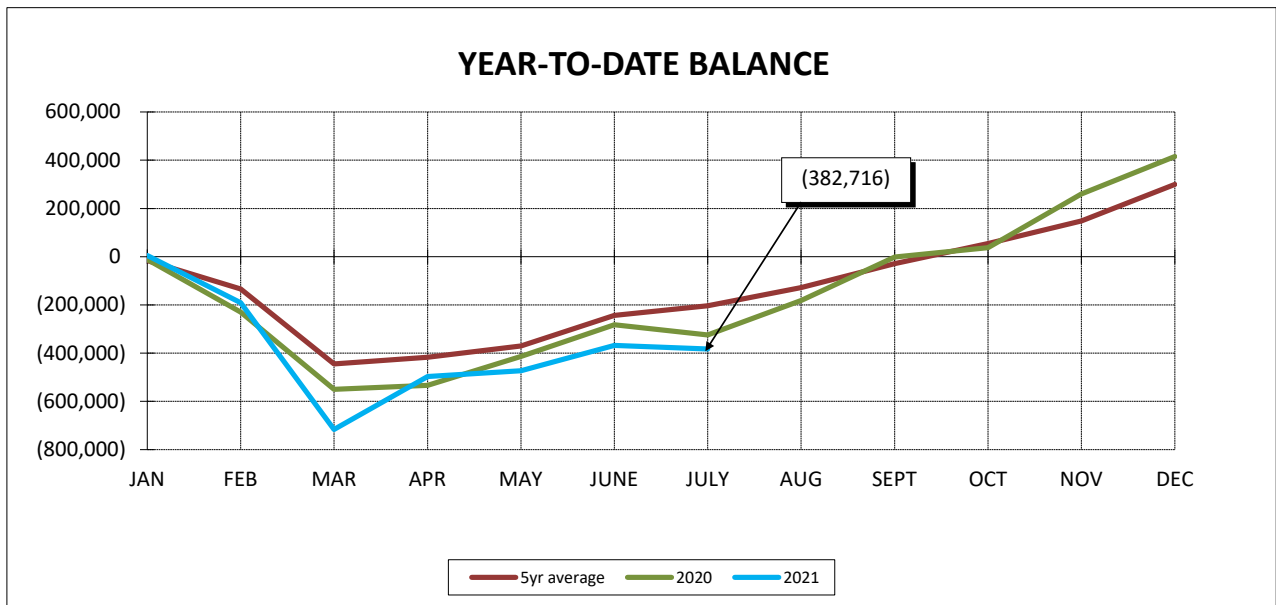
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	69,198	69,198	73,049	73,049	45,763	45,763	40,202	40,202	23,435	23,435	32,847	32,847
FEB	69,595	138,793	69,277	142,326	85,693	131,456	71,122	111,324	(16,098)	7,337	(1,845)	31,002
MAR	72,298	211,091	73,217	215,543	109,010	240,466	84,033	195,357	(36,712)	(29,375)	(10,816)	20,186
APR	74,075	285,166	74,472	290,015	42,672	283,138	45,777	241,134	31,403	2,028	28,695	48,881
MAY	74,885	360,051	69,082	359,097	46,915	330,053	43,437	284,571	27,970	29,998	25,645	74,526
JUNE	73,429	433,480	71,436	430,533	52,818	382,871	56,220	340,791	20,611	50,609	15,216	89,742
JULY	70,129	503,609	69,375	499,908	58,150	441,021	46,844	387,635	11,979	62,588	22,531	112,273
AUG			70,457	570,365			50,075	437,710			20,382	132,655
SEPT			69,401	639,766			57,927	495,637			11,474	144,129
OCT			71,465	711,231			406,427	902,064			(334,962)	(190,833)
NOV			373,232	1,084,463			345,035	1,247,099			28,197	(162,636)
DEC			69,831	1,154,294			268,146	1,515,245			(198,315)	(360,951)



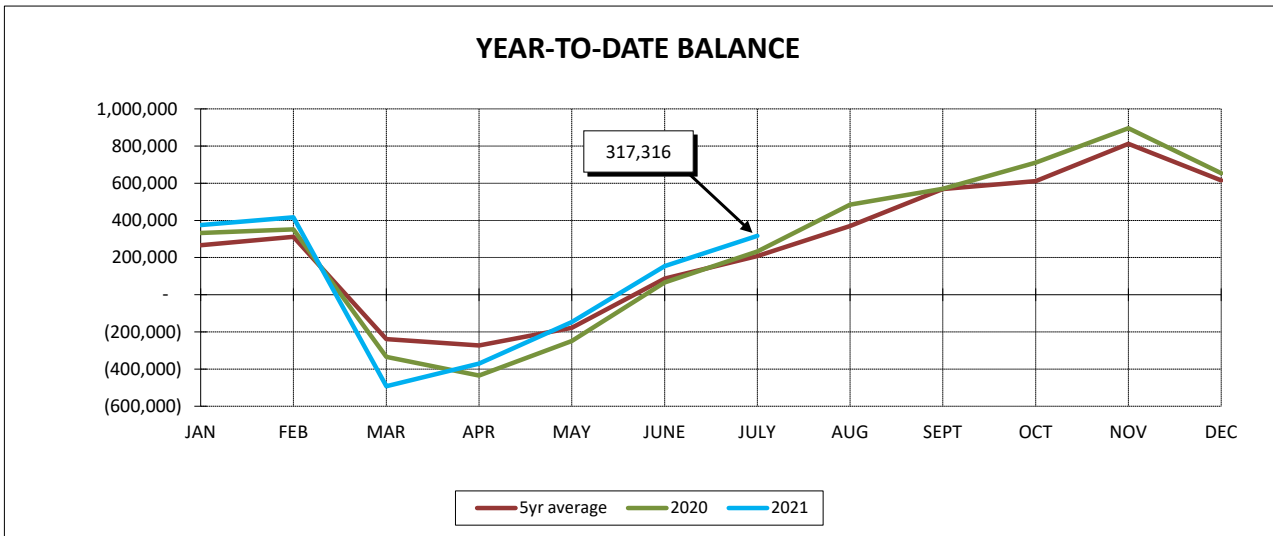
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	296,066	296,066	296,442	296,442	291,136	291,136	308,448	308,448	4,930	4,930	(12,006)	(12,006)
FEB	335,101	631,167	304,511	600,953	531,142	822,278	522,555	831,003	(196,041)	(191,111)	(218,044)	(230,050)
MAR	436,550	1,067,717	409,700	1,010,653	961,771	1,784,049	729,600	1,560,603	(525,221)	(716,332)	(319,900)	(549,950)
APR	534,965	1,602,682	420,588	1,431,241	315,020	2,099,069	403,820	1,964,423	219,945	(496,387)	16,768	(533,182)
MAY	325,938	1,928,620	429,191	1,860,432	302,919	2,401,988	309,095	2,273,518	23,019	(473,368)	120,096	(413,086)
JUNE	523,260	2,451,880	437,092	2,297,524	417,946	2,819,934	305,929	2,579,447	105,314	(368,054)	131,163	(281,923)
JULY	335,190	2,787,070	376,272	2,673,796	349,852	3,169,786	419,024	2,998,471	(14,662)	(382,716)	(42,752)	(324,675)
AUG			429,821	3,103,617			286,987	3,285,458			142,834	(181,841)
SEPT			542,566	3,646,183			361,781	3,647,239			180,785	(1,056)
OCT			320,576	3,966,759			281,611	3,928,850			38,965	37,909
NOV			498,822	4,465,581			277,235	4,206,085			221,587	259,496
DEC			553,622	5,019,203			397,821	4,603,906			155,801	415,297



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	906,303	906,303	904,302	904,302	531,399	531,399	571,996	571,996	374,904	374,904	332,306	332,306
FEB	888,369	1,794,672	893,156	1,797,458	846,690	1,378,089	874,011	1,446,007	41,679	416,583	19,145	351,451
MAR	943,703	2,738,375	909,561	2,707,019	1,852,628	3,230,717	1,595,793	3,041,800	(908,925)	(492,342)	(686,232)	(334,781)
APR	957,475	3,695,850	889,859	3,596,878	835,746	4,066,463	989,924	4,031,724	121,729	(370,613)	(100,065)	(434,846)
MAY	998,247	4,694,097	892,255	4,489,133	775,048	4,841,511	706,329	4,738,053	223,199	(147,414)	185,926	(248,920)
JUNE	987,456	5,681,553	966,757	5,455,890	686,097	5,527,608	651,136	5,389,189	301,359	153,945	315,621	66,701
JULY	1,015,807	6,697,360	956,362	6,412,252	852,436	6,380,044	790,149	6,179,338	163,371	317,316	166,213	232,914
AUG			983,776	7,396,028			731,963	6,911,301			251,813	484,727
SEPT			939,065	8,335,093			853,767	7,765,068			85,298	570,025
OCT			941,184	9,276,277			800,405	8,565,473			140,779	710,804
NOV			903,963	10,180,240			718,800	9,284,273			185,163	895,967
DEC			970,113	11,150,353			1,212,374	10,496,647			(242,261)	653,706

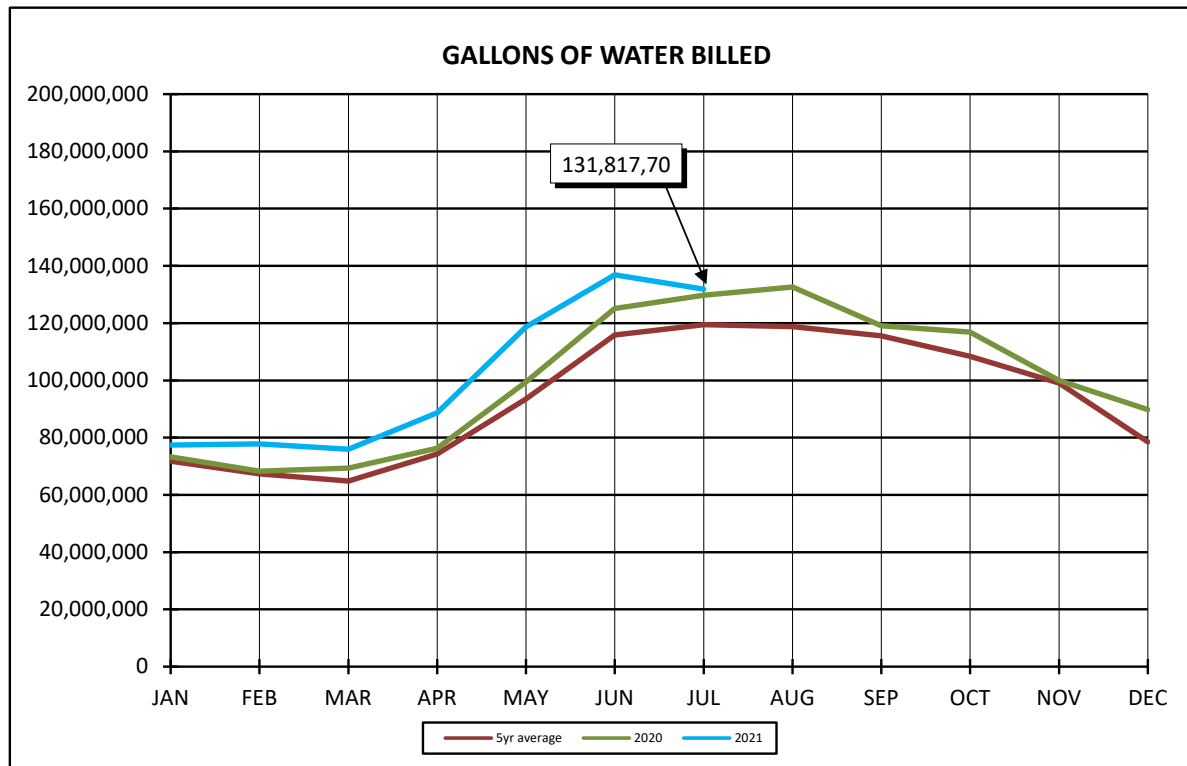


DEPARTMENT COMPARATIVE DATA (2020-2021)

OPERATING FUNDS & DEPARTMENTS	2020 EXPENDED	2021 EXPENDED	YTD PERCENT 7 MO 58.33%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	97,968.52	105,797.61	53.10%	199,225.00	93,427.39
ADMINISTRATION	161,359.35	275,763.25	52.97%	520,621.00	244,857.75
INFORMATION TECHNOLOGY	481,989.89	369,158.03	52.15%	707,824.00	338,665.97
JUSTICE & LAW	347,329.88	398,684.05	48.31%	825,209.00	426,524.95
COMMUNITY PROMOTION	44,790.69	19,898.21	34.27%	58,056.00	38,157.79
FINANCE	289,802.81	306,087.05	63.76%	480,045.00	173,957.95
HUMAN RESOURCES	127,075.21	150,909.67	54.78%	275,484.00	124,574.33
BUILDING STANDARDS	229,530.31	243,852.79	53.95%	451,986.00	208,133.21
PLANNING & DEVELOPMENT	232,519.98	219,669.37	33.93%	647,427.00	427,757.63
CITY BUILDINGS	167,823.44	146,647.10	45.68%	321,061.00	174,413.90
PROPERTY MAINTENANCE	907,458.00	906,836.53	59.40%	1,526,625.00	619,788.47
PUBLIC SAFETY	5,114,900.11	4,973,516.16	56.24%	8,844,049.00	3,870,532.84
ENGINEERING	142,726.42	131,332.18	50.37%	260,748.00	129,415.82
STREET LIGHTS & SIGNALS	214,937.28	224,052.68	47.08%	475,874.00	251,821.32
STREETS & DRAINS	523,318.29	531,351.51	58.44%	909,184.00	377,832.49
RECREATION	554,959.95	695,852.20	67.16%	1,036,114.00	340,261.80
PARKS	211,559.08	223,410.04	46.82%	477,199.00	253,788.96
COMMUNITY CENTER	90,965.00	52,419.94	38.85%	134,927.00	82,507.06
TOURISM	120,256.48	106,864.04	28.76%	371,564.00	264,699.96
RVP ACTIVITIES CENTER	338,784.60	408,799.10	55.25%	739,876.00	331,076.90
GENERAL FUND TOTAL	10,400,055.29	10,490,901.51	54.46%	19,263,098.00	8,772,196.49
STORMWATER UTILITY FUND (11):					
STORMWATER	359,481.69	413,696.75	50.99%	811,381.00	397,684.25
TRANSFERS	28,153.00	27,324.00	100.00%	27,324.00	0.00
STORMWATER FUND TOTAL	387,634.69	441,020.75	52.58%	838,705.00	397,684.25
SANITATION FUND (13):					
INFORMATION TECHNOLOGY	6,253.09	0.00	0.00%	0.00	0.00
SANITATION	1,595,429.57	1,761,554.75	63.32%	2,782,107.00	1,020,552.25
RECYCLING	1,020,812.88	1,021,724.94	58.38%	1,750,176.00	728,451.06
TRANSFERS	375,976.00	386,506.00	100.00%	386,506.00	0.00
SANITATION FUND TOTAL	2,998,471.54	3,169,785.69	64.44%	4,918,789.00	1,749,003.31
O & M FUND (21):					
INFORMATION TECHNOLOGY	4,982.00	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	335,360.87	348,259.85	58.59%	594,361.00	246,101.15
UTILITIES ADMINISTRATION	297,913.68	251,978.24	48.42%	520,354.00	268,375.76
WATER OPERATIONS	401,600.82	406,096.98	52.31%	776,260.00	370,163.02
WATER PRODUCTION	920,278.59	948,110.30	59.01%	1,606,696.00	658,585.70
WASTEWATER OPERATIONS	2,660,025.54	2,641,529.37	53.99%	4,892,567.00	2,251,037.63
TRANSFERS	798,831.00	835,547.00	100.00%	835,547.00	0.00
O & M FUND TOTAL	5,418,992.50	5,431,521.74	58.87%	9,225,785.00	3,794,263.26

GALLONS OF WATER BILLED

	2016	2017	2018	2019	2020	2021
JAN	80,612,500	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500
FEB	63,228,900	67,248,700	71,463,100	66,272,900	68,291,100	77,776,300
MAR	63,146,800	66,873,200	63,382,300	61,423,300	69,352,900	75,948,700
APR	75,996,300	76,591,700	67,096,100	75,454,200	76,253,900	88,695,300
MAY	91,865,700	95,937,000	92,208,400	88,165,300	99,465,100	118,713,300
JUN	117,019,167	110,442,100	97,377,300	129,536,200	125,121,100	136,873,300
JUL	127,708,867	104,063,100	105,927,100	129,809,800	129,776,700	131,817,700
AUG	123,927,500	103,060,200	99,041,700	135,105,800	132,624,000	
SEP	128,532,700	110,350,200	103,480,400	116,113,900	119,071,431	
OCT	101,300,800	95,226,700	105,219,800	123,284,600	116,900,300	
NOV	109,895,800	99,336,800	82,158,600	103,718,900	99,996,700	
DEC	83,710,800	78,090,700	69,352,300	71,605,400	89,801,400	
TOTAL	1,166,945,834	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	707,187,100





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

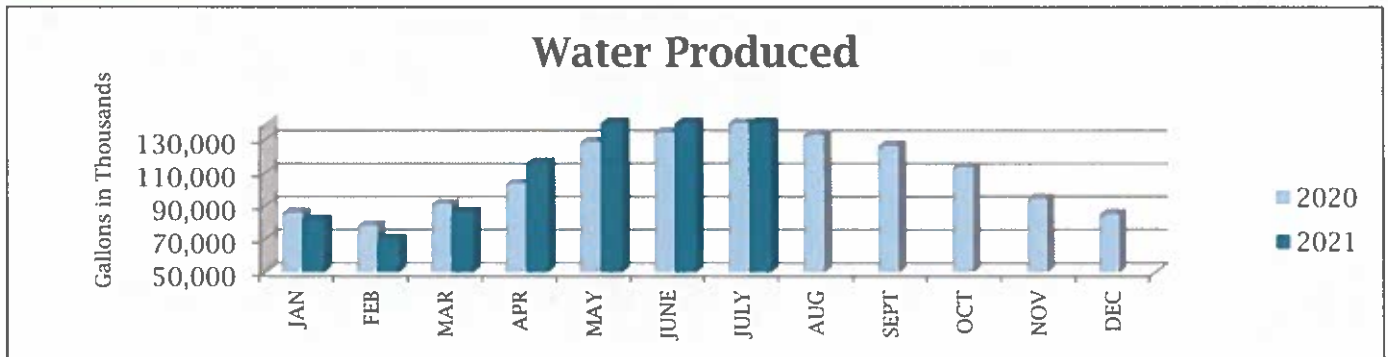
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

July, 2021

WATER OPERATIONS AND MAINTENANCE

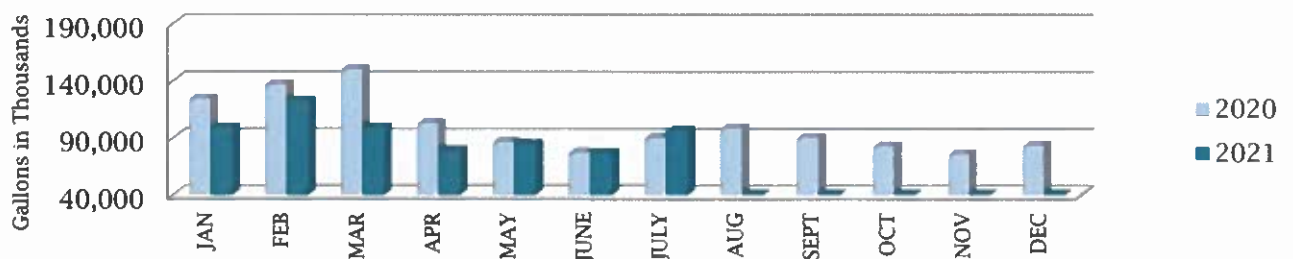
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2021	10,032	10,061	10,050	10,084	10,081	10,101	10,088						
	2020	9,886	9,894	9,909	9,928	9,955	9,955	9,977	10,010	9,996	9,995	10,006	10,026	
Customers Outside City	2021	3,096	3,115	3,100	3,094	3,104	3,103	3,109						
	2020	3,092	3,089	3,084	3,088	3,098	3,109	3,115	3,112	3,104	3,111	3,110	3,126	
Total Customers	2021	13,128	13,176	13,150	13,178	13,185	13,204	13,197	0	0	0	0	0	
	2020	12,978	12,983	12,993	13,016	13,053	13,064	13,092	13,122	13,100	13,106	13,116	13,152	
# of Water Taps Paid	2021	8	2	7	15	5	8	9						54
	2020	5	9	14	12	13	9	15	7	10	6	5	14	119
Water Tap Fees Collected	2021	\$5,600	\$2,625	\$5,600	\$14,764	\$3,650	\$10,750	\$8,175						\$51,164
	2020	\$2,000	\$3,375	\$6,100	\$5,100	\$8,325	\$9,075	\$13,675	\$7,115	\$10,150	\$4,900	\$2,975	\$16,925	\$89,715
Water Lines Installed (LF)	2021	0	0	60	5	74	0	0						139
	2020	141	0	40	200	120	250	40	100	80	0	0	0	971
Water Produced (gals in thousands)	2021	81,181	69,985	86,179	116,043	150,634	163,641	145,087						812,750
	2020	85,833	78,048	91,163	103,383	128,615	134,338	150,287	132,861	126,262	113,415	94,232	84,964	1,323,401
Water Billed (gals in thousands)	2021	78,814	78,914	77,185	91,372	125,219	147,289	145,101						743,894
	2020	75,125	70,275	71,033	78,726	103,778	134,752	142,531	147,469	133,567	128,625	108,029	94,239	1,288,149
Water Billed/ Water Produced	2021	97%	113%	90%	79%	83%	90%	100%						92%
	2020	88%	90%	78%	76%	81%	100%	95%	111%	106%	113%	115%	111%	97%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2021	30.7	18.4	240.0	31.2	28.2	16.3	21.8						386.6
	2020	32.4	18.5	6.5	0.0	0.0	0.0	0.4	3.6	20.1	32.1	18.6	34.6	166.8
Water Loss/ Water Billed	2021	0.039%	0.023%	0.311%	0.034%	0.023%	0.011%	0.015%						0.052%
	2020	0.043%	0.026%	0.009%	0.000%	0.000%	0.000%	0.000%	0.002%	0.015%	0.025%	0.017%	0.037%	0.013%



WASTEWATER OPERATIONS AND MAINTENANCE

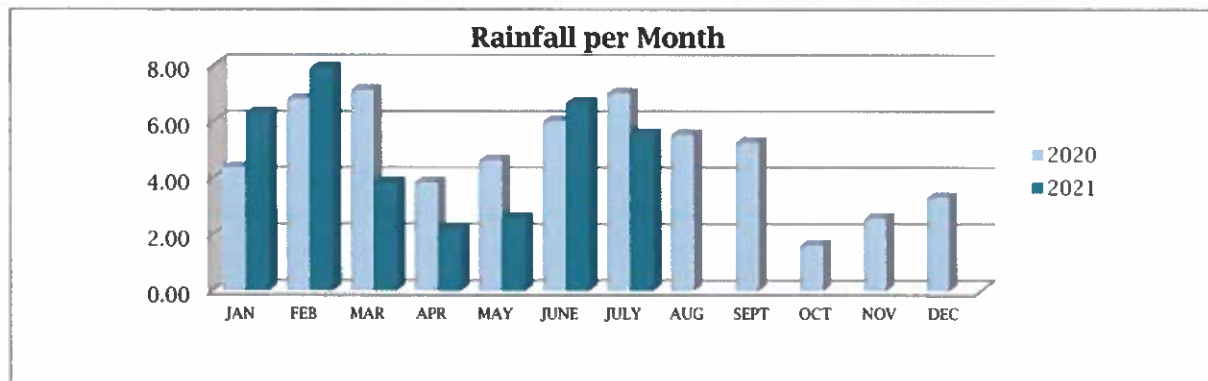
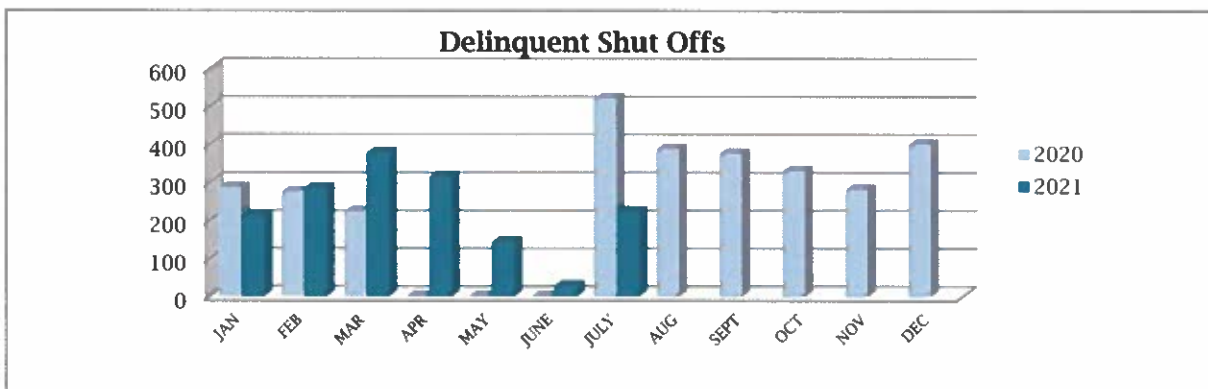
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2021	11,673	11,716	11,720	11,754	11,777	11,822	11,801						
	2020	11,412	11,430	11,459	11,483	11,514	11,518	11,550	11,594	11,590	11,597	11,708	11,589	
Customers Outside City	2021	1,014	1,014	1,009	1,006	1,006	1,014	1,011						
	2020	1,002	997	998	1,002	1,004	1,009	1,013	1,012	1,006	1,006	1,008	1,005	
Total Customers	2020	12,687	12,730	12,729	12,760	12,783	12,836	12,812	0	0	0	0	0	
	2019	12,414	12,427	12,457	12,485	12,518	12,527	12,563	12,606	12,596	12,603	12,716	12,594	
# of Wastewater Taps Paid	2021	19	28	38	60	20	6	14						185
	2020	14	15	30	20	14	12	23	22	17	19	11	11	208
Wastewater Tap Fees Collected	2021	\$12,850	\$20,050	\$24,700	\$40,417	\$13,000	\$4,139	\$25,937						\$141,093
	2020	\$9,100	\$9,750	\$20,000	\$13,000	\$9,450	\$9,100	\$14,550	\$14,300	\$11,050	\$13,350	\$7,650	\$33,850	\$165,150
Wastewater Billed (gals in thousands)	2021	138,079	139,709	145,899	145,682	145,375	141,642	148,741						1,005,127
	2020	145,627	149,005	142,735	141,338	133,508	137,688	133,839	142,570	133,567	134,585	135,603	136,212	1,666,277
Wastewater Unbilled (gals in thousands)	2021	1,592	5,030	1,514	1,958	2,074	1,843	5,016						19,027
	2020	4,529	2,010	1,864	1,905	1,942	1,874	2,040	5,001	2,005	1,961	1,660	1,975	28,766
Wastewater Metered by ACPSA (gals in thousands)	2021	156,902	182,455	168,187	141,311	143,962	143,962	164,500						1,101,279
	2020	199,706	208,675	220,093	165,449	151,246	137,635	158,673	162,768	153,086	145,819	133,428	141,522	1,978,100
Edgefield County Wastewater Metered	2021	58,558	60,852	69,471	62,819	60,294	68,156	68,156						448,306
	2020	75,860	72,001	70,148	62,853	65,312	61,105	69,068	64,549	63,327	63,499	57,918	58,558	784,198
North Augusta Flow (gals in thousands)	2021	98,344	121,603	98,716	78,492	83,668	75,806	96,344	0	0	0	0	0	652,973
	2020	123,846	136,674	149,945	102,596	85,934	76,530	89,605	98,219	89,759	82,320	75,510	82,964	1,193,902
Backups Customer Line	2021	4	15	8	10	13	5	11						66
	2020	11	15	16	7	10	13	10	4	15	11	8	10	130
Backups City Main Line	2021	0	3	3	7	4	1	0						18
	2020	5	0	3	1	2	2	0	2	2	1	0	1	19

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2021	87	74	99	108	50	91	50						559
	2020	88	92	89	61	82	114	76	84	87	89	58	124	1,044
Existing Service Deactivations	2021	75	64	70	64	58	65	56						452
	2020	67	74	90	64	76	106	79	71	74	74	51	81	907
Delinquent Shut Offs	2021	212	285	378	315	143	27	223						1,583
	2020	286	275	223	0	0	0	521	388	376	330	281	400	3,080
Delinquent Restores	2021	302	277	244	183	186	58	131						1,381
	2020	284	280	191	5	14	10	308	250	345	217	213	275	2,392
After-hours Restores	2021	20	20	24	14	29	32	13						152
	2020	20	31	19	0	0	0	48	36	41	29	24	24	272
Meters Read	2021	10,891	10,913	10,899	10,924	10,936	10,943	10,940						76,446
	2020	10,726	10,728	107	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710	10,726	117,765
Recheck Meter Readings	2021	407	218	200	173	255	310	214						1,777
	2020	282	186	109	147	188	143	355	150	464	345	217	390	2,976
Rainfall (inches)	2021	6.30	7.90	3.81	2.15	2.55	6.66	5.55						34.92
	2020	4.35	6.80	7.12	3.83	4.61	6.01	7.00	5.53	5.26	1.61	2.56	3.30	57.98



PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2021	38	137	349	60	192	196	139						1,111
	2020	68	75	219	92	100	178	123	108	163	50	123	32	1,331
Grounds Maintenance Man Hours	2021	519	448	937	893	883	1,182	1,425						6,287
	2020	335	394	931	867	995	1,720	1,650	1,425	1,275	1,250	780	1,029	12,651
Right of Way Mowed Miles	2021	0	0	10	0	40	40	138						228
	2020	55	69	35	107	150	165	139	69	128	117	110	0	1,144
Curbline/Sidewalk Edging Miles	2021	0	0	20	77	0	0	0						97.00
	2020	0	0	26	0	0	0	0	0	0	0	0.00	0	26.00
Planting Man Hours	2021	0	0	2	320	0	0	0						322
	2020	0	137	58	287	191	0	42	44	0	357	426	0	1,542
Plant Maintenance	2021	35	0	0	0	0	0	0						35
	2020	0	300	0	0	0	0	0	43	0	0	0	0	343
Mulch Installed Cubic Yards	2021	232	508	295	152	91	83	24						1,385
	2020	307	438	290	89	8	0	92	0	0	0	20	0	1,244
Mulching Man Hours	2021	390	506	415	149	151	80	27						1,718
	2020	367	487	330	89	5	0	105	0	0	0	18	83	1,484
Trees Installed	2021	0	0	40	0	0	0	0						40
	2020	0	7	17	14	57	0	0	4	0	101	35	0	235
Tree Maintenance Man Hours	2021	297	203	142	116	140	130	211						1,239
	2020	601	353	160	99	98	92	122	123	111	120	65	129	2,073
Trees Removed	2021	15	17	0	5	1	20	16						74
	2020	0	12	22	8	2	4	10	7	3	7	2	0	77
Litter Patrol Steet Miles	2021	77	336	643	523	450	552	757						3,338
	2020	851	325	603	595	3	476	661	572	442	204	20	182	4,934
Litter Collected Tons	2021	0.84	4.79	2.27	3.84	2.06	3.34	5.35						22.49
	2020	3.78	1.2	2.8	0.89	0.15	0.2	1.56	2.74	2.51	1.3	0.53	3.23	20.89
Irrigation Installation Man Hours	2021	0	0	52.5	45	90	49	130						366.5
	2020	0	0	0	0	0	0	151.75	78.25	80	35.75	39	10.5	395.25
Irrigation Repairs	2021	0	0	10	14	55	20	71						170
	2020	0	5	22	35	50	50	60	45	45	16	13	3	344

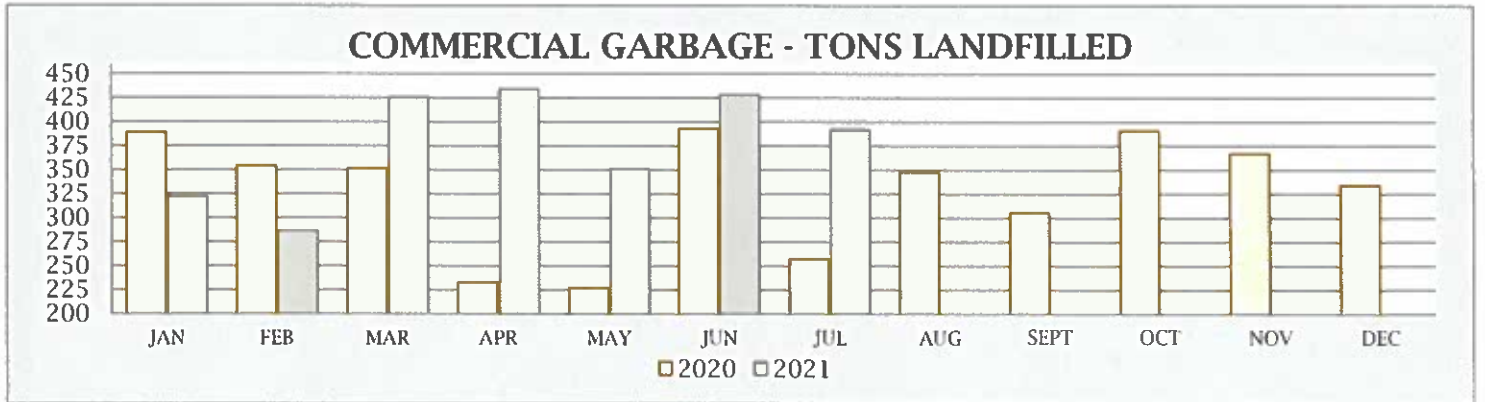
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	8,897	8,941	8,948	8,972	8,985	9,020	9,015						
	2020	8,636	8,655	8,684	8,707	8,715	8,726	8,758	8,792	8,808	8,799	8,858	8,889	
Customers Outside City	2021	330	331	332	333	334	343	343						
	2020	317	320	318	320	325	328	329	331	330	326	327	326	
Customers Multi-Unit	2021	2,166	2,166	2,168	2,166	2,060	2,164	2,163						
	2020	2,169	2,170	2,168	2,171	2,170	2,168	2,172	2,169	2,168	2,167	2,164	2,081	
Total Customers	2021	11,393	11,438	11,448	11,471	11,379	11,527	11,521	0	0	0	0	0	
	2020	11,122	11,145	11,170	11,198	11,210	11,222	11,259	11,292	11,306	11,292	11,349	11,296	
Yard Trash (tons)	2021	310	253	513	441	433	419	378						2,748
	2020	325	334	515	709	550	458	437	440	410	362	362	381	5,283
Yard Trash Cans	2021	744	744	761	746	756	757	762						
	2020	735	715	715	714	717	726	729	740	739	739	740	739	
Fees Collected	2021	\$231,430	\$233,892	\$234,086	\$234,769	\$231,575	\$235,941	\$235,874						\$1,637,567
	2020	\$227,130	\$227,679	\$227,797	\$228,799	\$229,100	\$229,279	\$230,009	\$229,366	\$230,958	\$231,111	\$232,628	\$230,959	\$2,754,815



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	504	501	504	508	510	507	508						
	2020	494	495	498	498	499	500	501	502	499	501	502	503	
Customers Outside City	2021	4	4	4	4	4	4	4						
	2020	3	3	3	3	3	3	3	4	4	4	4	4	
Total Customers	2021	508	505	508	512	514	511	512	0	0	0	0	0	
	2020	497	498	501	501	502	503	504	506	503	505	506	507	
Garbage Landfilled	2021	322	286	426	434	351	428	392						2639
	2020	389	354	351	233	227	393	257	348	306	391	367	334	3950
Service Fees	2021	\$61,066	\$61,435	\$61,682	\$61,960	\$62,312	\$61,580	\$62,354						\$432,389
	2020	\$60,742	\$60,733	\$61,444	\$60,703	\$60,202	\$60,674	\$61,381	\$61,419	\$61,259	\$61,415	\$61,300	\$61,575	\$732,847
Landfill Fees	2021	\$12,770	\$11,971	\$17,236	\$17,434	\$14,945	\$17,241	\$16,954						\$108,551
	2020	\$15,040	\$13,701	\$13,446	\$9,151	\$8,662	\$15,055	\$10,500	\$14,216	\$12,452	\$16,537	\$14,263	\$13,506	\$156,529

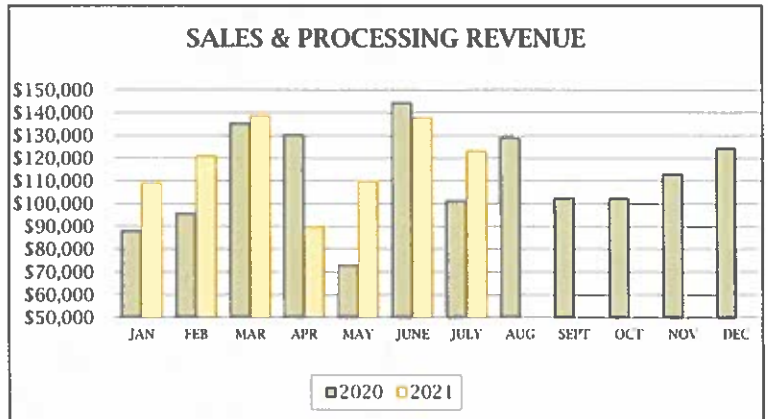
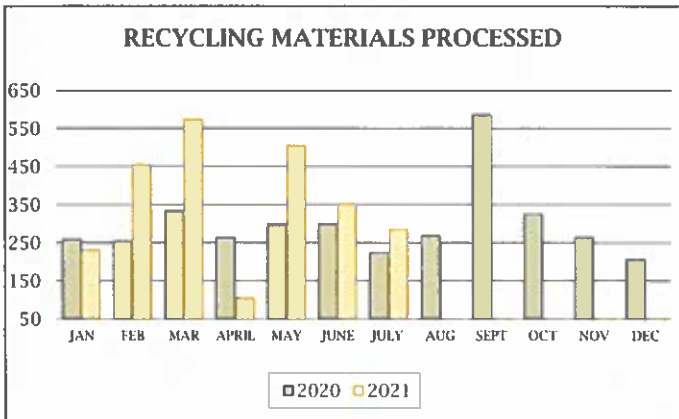


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2021	20.46	30.45	37.20	106.98	93.17	27.38	48.79						364.43
	2020	33.77	41.17	74.58	58.25	94.05	47.02	9.49	36.86	87.13	119.55	6.24	13.95	622.06
Sweeping Miles	2021	24.32	42.18	51.53	148.20	129.14	37.95	72.44						505.76
	2020	50.20	53.00	92.75	72.44	117.00	59.60	11.81	45.88	108.46	146.82	7.78	17.39	785.13
Sweeping Tons Collected	2021	6.00	12.68	15.49	44.55	38.82	11.41	21.78						150.73
	2020	11.73	12.84	21.83	17.05	27.53	4.22	2.78	10.80	25.53	35.03	1.83	4.09	175.26

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2021	1006	1002	1180	1011	1050	1218	1132							7599
		2020	1043	994	1172	1200	1189	1182	1224	1016	1162	1130	1011	958		13281
	Aiken County	2021	323	300	326	150	217	197	188							1681
		2020	442	327	345	280	113	361	171	379	342	545	298	244		3847
	Commercial /Industrial	2021	1886	1850	2535	1548	2013	2358	2228							14418
		2020	1706	1939	2460	2360	1338	2673	1772	2284	1813	1808	1944	2250		24347
	Total Incoming	2021	3215	3152	4041	2709	3280	3773	3528	0	0	0	0	0		23698
		2020	3191	3260	3977	3840	2640	4216	3167	3679	3317	3483	3253	3452		41475
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2021	1190	1077	1204	1055	805	1069	1044						7444	
		2020	1227	1067	1184	1217	1004	1244	1171	1127	919	1350	1046	995	13551	
	Commercial /Industrial	2021	1795	1621	2263	1548	1970	2352	2199						13748	
		2020	1743	1839	2292	2148	1460	2318	1553	2063	1655	1522	1698	2529	22820	
	Total Landfilled	2021	2985	2698	3467	2603	2775	3421	3243	0	0	0	0	0		21192
		2020	2970	2906	3476	3365	2464	3562	2724	3190	2574	2872	2744	3524		36371
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2021	230	454	574	106	505	352	285	0	0	0	0	0	2506	
		2020	258	254	333	263	298	299	224	268	585	325	263	207	3577	
	%	2021	17%	35%	38%	9%	40%	25%	22%	0%	0%	0%	0%	0%	27%	
		2020	17%	19%	22%	18%	23%	19%	16%	19%	39%	19%	20%	17%	21%	
Total Recyclables Processed		2021	230	454	574	106	505	352	285	0	0	0	0	0	2506	
		2020	258	254	333	263	298	299	224	268	585	325	263	207	3577	
Material Sales & Processing Revenue		2021	\$108,761	\$121,010	\$138,407	\$89,861	\$109,840	\$137,533	\$123,059						\$828,471	
		2020	\$87,682	\$95,549	\$135,255	\$130,210	\$73,086	\$144,269	\$101,037	\$128,743	\$102,637	\$102,263	\$113,061	\$124,478	\$1,338,270	



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***TOMMY PARADISE
DIRECTOR***

***MONTHLY REPORT
FOR
July 2021***

City of North Augusta
Department of Planning and Development
Monthly Report for July 2021

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
Administrative								
Total Phone Calls	482	227	3520	2213	581	852	2,083	1,771
Development Applications								
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
Subdivisions								
Major Subdivision Plans (PP)	0	0	9	3	0	0	5	0
Planned Acres	0	0.00	256.6	32.48	0.00	0.00	0.00	0.00
Planned Lots	0	0	--	104	0	0	0	0
Minor Subdivision Plans (MP)	1	1	15	13	0	0	5	6
Platted New Lots	5	5	17	17	0	0	7	-1
Major Subdivision Plans (FP)	1	0	2	6	1	0	2	2
Platted Acres	18.92	0.00	1	71.89	0.00	0.00	0.00	2.60
Platted Lots	50	0	82	222	0	0	0	32
Site Plans								
Minor Site Plans (MSP)	1	0	9	3	1	0	2	3
Major Site Plans (SP)	0	0	3	2	1	0	4	1
Site Plan Modification (SPM)	1	0	2	1	0	0	1	0
Total Site Plan Acres	1.49	0.00	191.51	77.29	0.00	0.00	0.00	12.99
Planned Developments								
PD Gen Dev Plans/Major Mod. (PD)	0	0	0	0	0	0	0	0
PD Acres	0	0	0	0		0		0
Development Plan Modification (PDM)	0	0	2	0	0	0	0	0
Annexations								
Annexation Agreements Received	0	0	0	0	0	0	1	0
Annexation Cases (ANX) Approved by City Council	1	0	3	0	1	0	37	0
Parcels	0	0	0	1	0	0	1	3
Acres	0	0	0	0.23	0	0	0	152.95

City of North Augusta
Department of Planning and Development
Monthly Report for July 2021

Item	This Month	Year To Date	Same Month Last Year	Last Year To Date
Fees Collected				
Development Applications	\$2,969.05	\$25,641.51	\$1,553.50	\$8,571.50
Appeals	\$250.00	\$1,757.77	\$600.00	\$1,800.00
Maps/Publications	\$0.00	\$0.00	\$0.00	\$0.00
Special Review Fees	\$0.00	\$0.00	\$0.00	\$0.00
Total Fees	\$3,219.05	\$27,399.28	\$2,153.50	\$10,371.50

* Not yet recorded

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed
Property Maintenance	26	16	99	112	40	*	147	*
Property Leins/Contractor Mitigation	0	0	2	2	2	*	11	*
Swimming Pools	1	0	2	1	2	*	6	*
Recreational Vehicles/RV/Boat/Utility Trailers	2	1	29	20	8	*	33	*
Illegal Vehicles	6	6	50	39	7	*	77	*
Commercial Vehicles/Equipment	0	0	0	0	2	*	4	*
Temporary Signs	38	38	414	414	31	*	461	*
Landscape Inspections	19	19	97	97	10	*	48	*
Structure Demolitions	0	0	2	2	0	*	3	*
Citation/Summons Issued	1	0	1	0	0	*	0	*

July 2021 Staff Approvals

Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B21-0432	006-11-04-006	LIGIA RODRIGUEZ FREEMAN	320 W HUGH ST	R-7	7/7/2021	NEW RESID CONST
B21-0433	006-11-04-006	LIGIA RODRIGUEZ FREEMAN	322 W HUGH ST	R-7	7/7/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0434	001-05-13-003	SUMMERFIELD SC, LLC	5068 GREYTON CIR	R-7	7/1/2021	NEW RESID CONST
B21-0435	106-00-10-012	KEYSTONE HOMES	1253 GREGORY LANDING DR	R-10	7/1/2021	NEW RESID CONST
B21-0436	106-00-10-013	KEYSTONE HOMES	1257 GREGORY LANDING DR	R-10	7/1/2021	NEW RESID CONST
B21-0437	106-00-10-014	KEYSTONE HOMES	1263 GREGORY LANDING DR	R-10	7/1/2021	NEW RESID CONST
B21-0439	106-00-07-028	KEYSTONE HOMES	1272 GREGORY LANDING DR	R-10	7/1/2021	NEW RESID CONST
B21-0442	007-09-13-016	PARKRIDGE BUILDERS	613 PERSHING DR	R-5	7/7/2021	NEW RESID CONST
B21-0443	007-09-13-020	PARKRIDGE BUILDERS	615 PERSHING DR	R-5	7/7/2021	NEW RESID CONST
B21-0458	106-00-07-033	KEYSTONE HOMES	1294 GREGORY LANDING DR	R-10	7/16/2021	NEW RESID CONST
B21-0459	006-09-01-076	KEYSTONE HOMES	1267 GREGORY LANDING DR	R-10	7/16/2021	NEW RESID CONST
B21-0460	006-06-10-009	DONALD THOMAS SVEJDA	1913 CURTIS DR	R-14	7/16/2021	STORAGE BLDG-PRE FAB 10X16
B21-0470	011-05-11-005	SUMMERFIELD SC, LLC	7022 KINGBURGH LN	R-7	7/21/2021	NEW RESID CONST
B21-0480	007-13-27-008	PHILLIP GREER	513 RAILROAD AVE	PD	7/29/2021	CARPORT ADDITION
B21-0481	001-12-04-023	WANDO PARTNERS, LP	129 JOURNEY RUN	PD	7/26/2021	SCREENED PORCH ADDITION
B21-0482	106-00-10-003	METRO HOMESITES, LLC	1209 GREGORY LANDING DR	R-10	7/26/2021	ALUMINUM PATIO COVER

City of North Augusta
Department of Planning and Development

B21-0484	006-06-17-005	NICHOLAS B BEATY	1843 PARIS AVE	R-14	7/26/2021	STORAGE BUILDING
SP21-0019	006-08-06-009	CLARINDA PEACOCK	173 MOSSY OAK CIR	R-7	7/1/2021	SWIMMING POOL
SP21-0020	014-00-02-057	RIVERSIDE PARTNERS, LP	555 RIVERNORTH DR	PD	7/8/2021	SWIMMING POOL
SP21-0021	003-16-11-005	WESTO DEVELOPMENT	668 RAILROAD AVE	PD	7/16/2021	SWIMMING POOL

Sign Permits

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN21-018	010-14-08-002	BORDER STATES ELECTRIC	120 MEROVAN DR	TC/HC	7/14/2021	ELECTRIC COMPANY
SN21-019	010-14-04-011	CIRCLE K STORES	1014 EDGEFIELD RD	PD/HC	7/9/2021	RETAIL
SN21-020	007-14-10-003	CIRCLE K STORES	226 GEORGIA AVE	D/G	7/12/2021	RETAIL
SN21-021	011-11-01-004	CHAOTIC ESCAPES	847 A EDGEFIELD RD	GC/HC	7/13/2021	ENTERTAINMENT
SN21-022	006-18-05-017	CIRCLE K STORES	421 W MARTINTOWN RD	GC/HC	7/23/2021	RETAIL
SN21-023	007-10-21-004	SWEET FIG MARKETS & GIFTS	512 WEST AVE	D/G	7/22/2021	RETAIL
SN21-024	005-19-06-002	SPRINT FOODS, INC.	2031 PISGAH RD	GC/HC	7/22/2021	RETAIL
SN21-025	007-11-05-048	THE JOINT	314 E MARTINTOWN RD	GC/HC	7/27/2021	MEDICAL
SN21-026	010-14-04-012	FOOD LION	135 MARKET PLAZA DR	PD/HC	7/30/2021	RETAIL
SN21-027	012-09-02-003	GOD'S IMAGE WORSHIP CEN	201 EDGEFIELD RD	PD/HC	7/30/2021	CHURCH

Certificate of Zoning Compliance Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC21-088	007-06-05-015	VITAL CARE INFUSIONS	1201 WEST AVE	OC/NP	7/1/2021	MEDICAL
CZC21-089	010-10-04-062	ARBY'S	1066 EDGEFIELD RD	GC	7/2/2021	RESTAURANT
CZC21-091	007-10-21-004	ADAMS ENTERPRISE	116 ROSEMARY LN	R-7	1/2/2021	HOME OCCUPATION
CZC21-092	007-16-05-003	DIAMONDS WITH DEIDRIA PAPARAZZI BOUTIQUE	1069 EDGEFIELD RD	GC/HC	7/8/2021	RETAIL

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

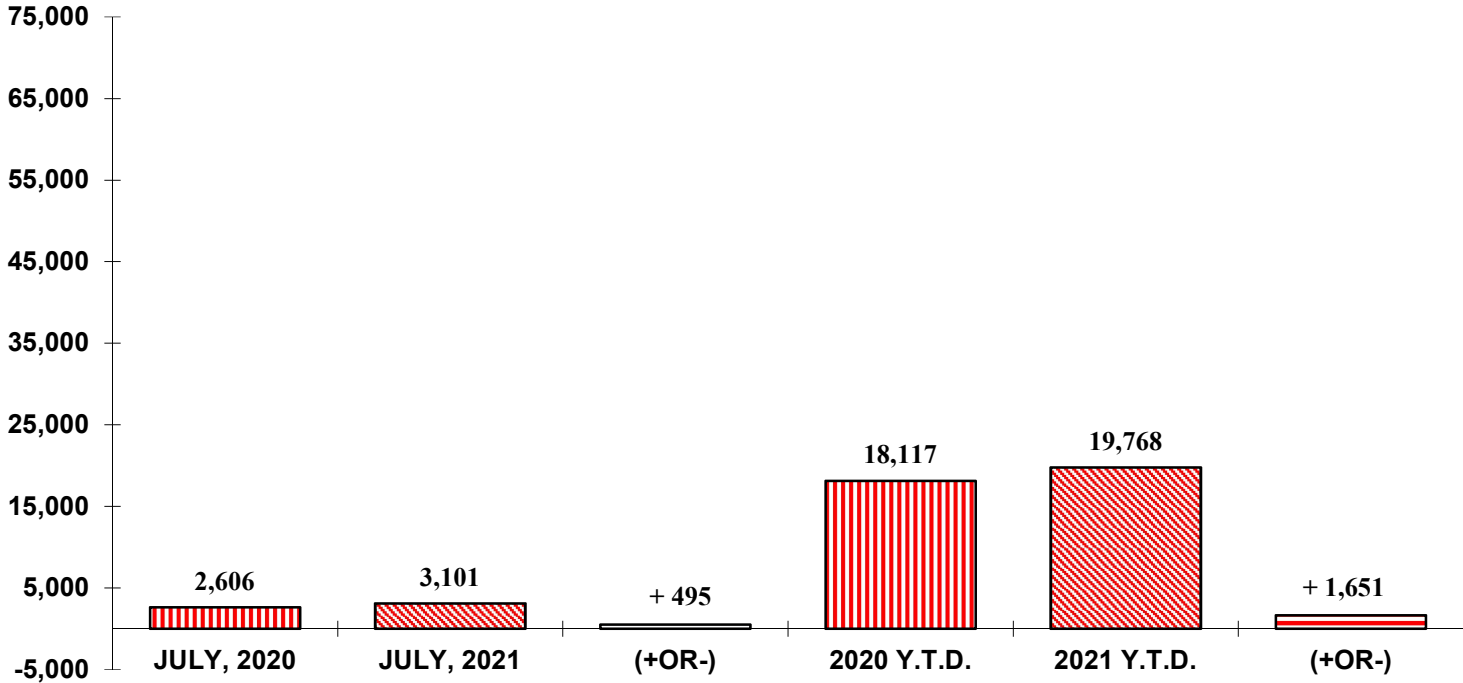
**MONTHLY REPORT
FOR**

JULY, 2021

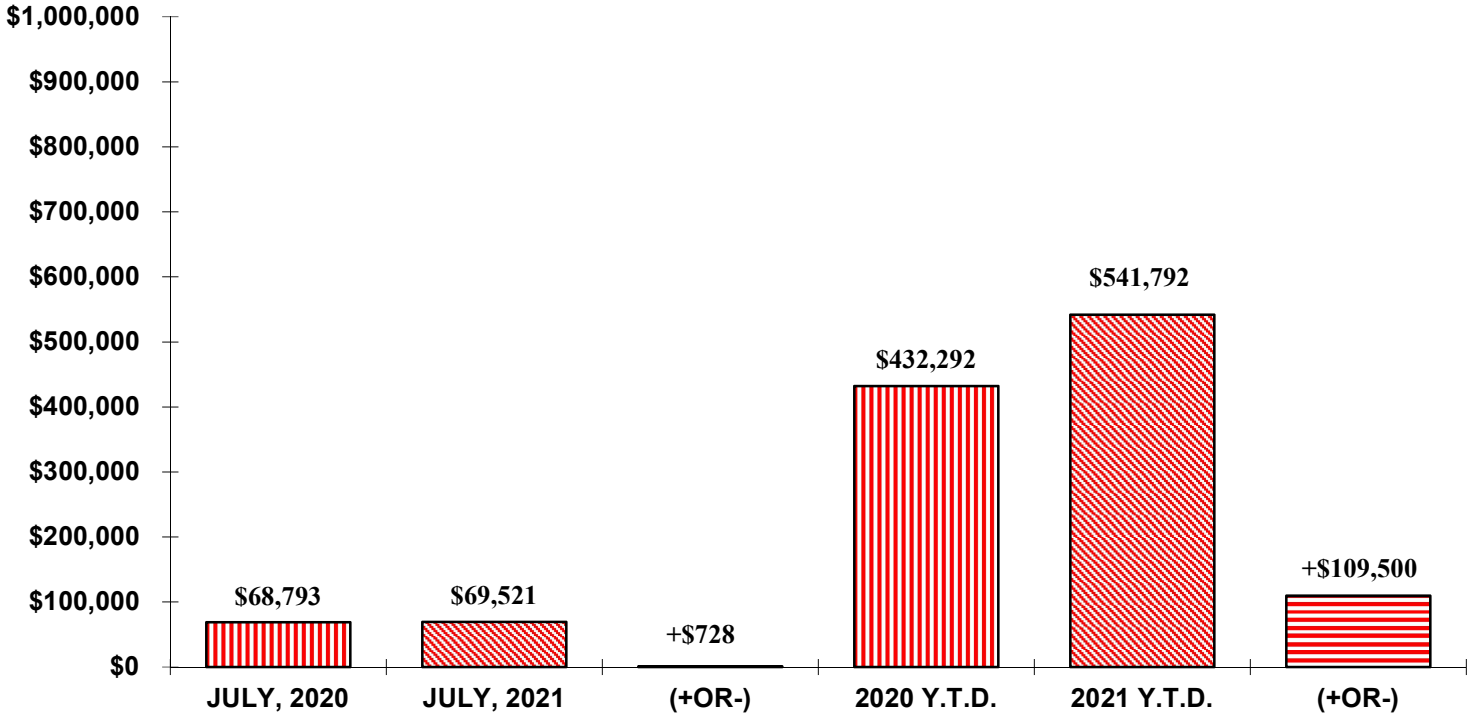
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	JULY, 2020	JULY, 2021	(+OR-)	2020 Y.T.D.	2021 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$68,793	\$69,521	+\$728	\$432,292	\$541,792	+\$109,500
MUNICIPAL COURT CASES	704	760	+ 56	4,044	5,116	+ 1,072
JURY TRIALS REQUESTED	34	26	--8	196	240	+ 44
LARCENY OF MOTOR VEHICLES	6	0	--6	18	25	+ 7
TRAFFIC WARNINGS	294	209	--85	2,153	1,531	--622
NON-TRAFFIC ARRESTS	100	81	--19	543	637	+ 94
TRAFFIC ARRESTS	671	842	+ 171	4,140	5,204	+ 1,064
TOTAL ARRESTS	771	923	+ 152	4,683	5,841	+ 1,158
CALLS FOR SERVICE	2,606	3,101	+ 495	18,117	19,768	+ 1,651
OFFICER GENERATED CALLS	1,363	1,398	+ 35	9,666	9,332	-334
CITIZEN GENERATED CALLS	1,243	1,703	+ 460	8,451	10,436	+1,985
COMMUNITY POLICING	208	165	--43	1,543	1,256	-287
MAJOR CRIMES	40	37	--3	255	281	+ 26
TRAFFIC ACCIDENTS	93	100	+ 7	578	662	+ 84
FIRE CALLS	38	33	--5	183	217	+ 34
VICTIM'S ASSISTANCE MONEY	\$3,468	\$3,415	-\$53	\$22,323	\$27,496	+\$5,173
FIRST RESPONDERS	60	240	+ 180	395	1525	+ 1,130

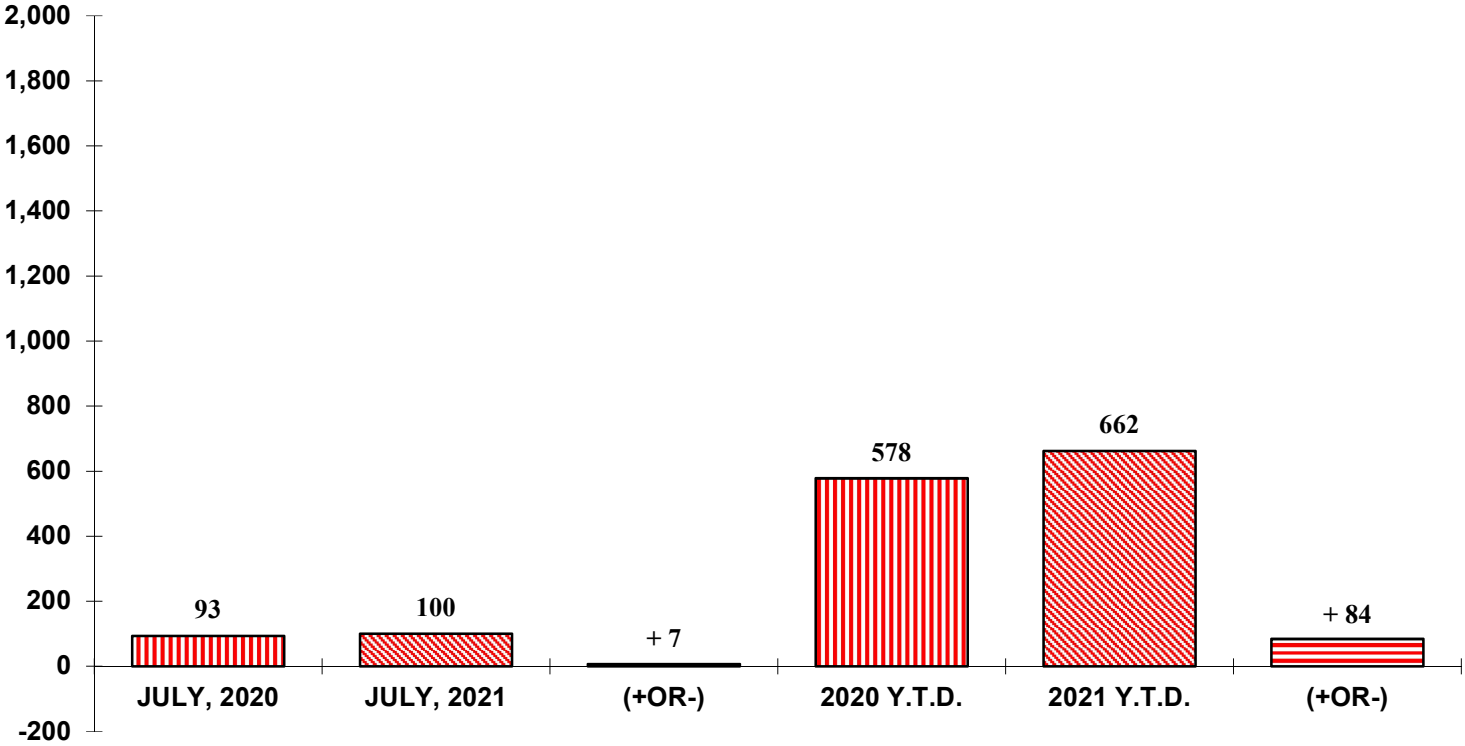
CALLS FOR SERVICE



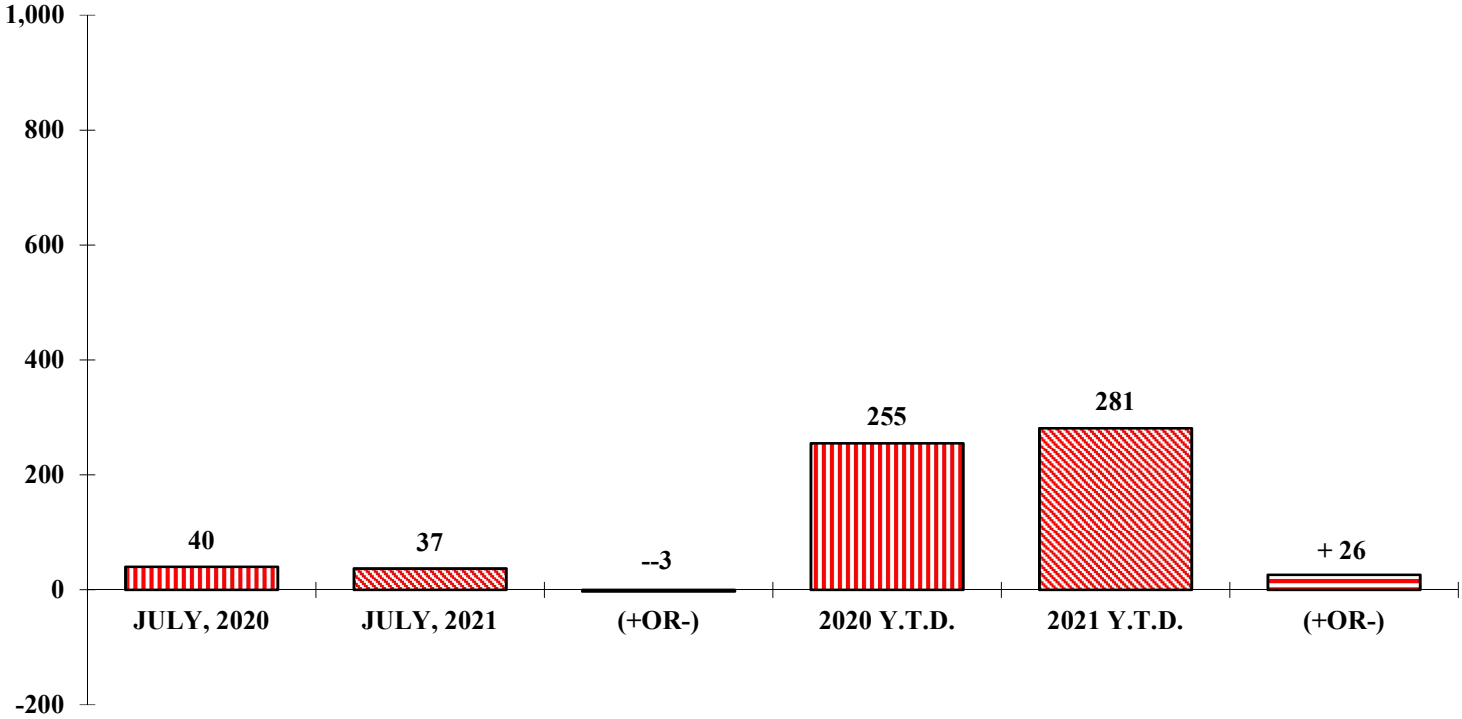
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



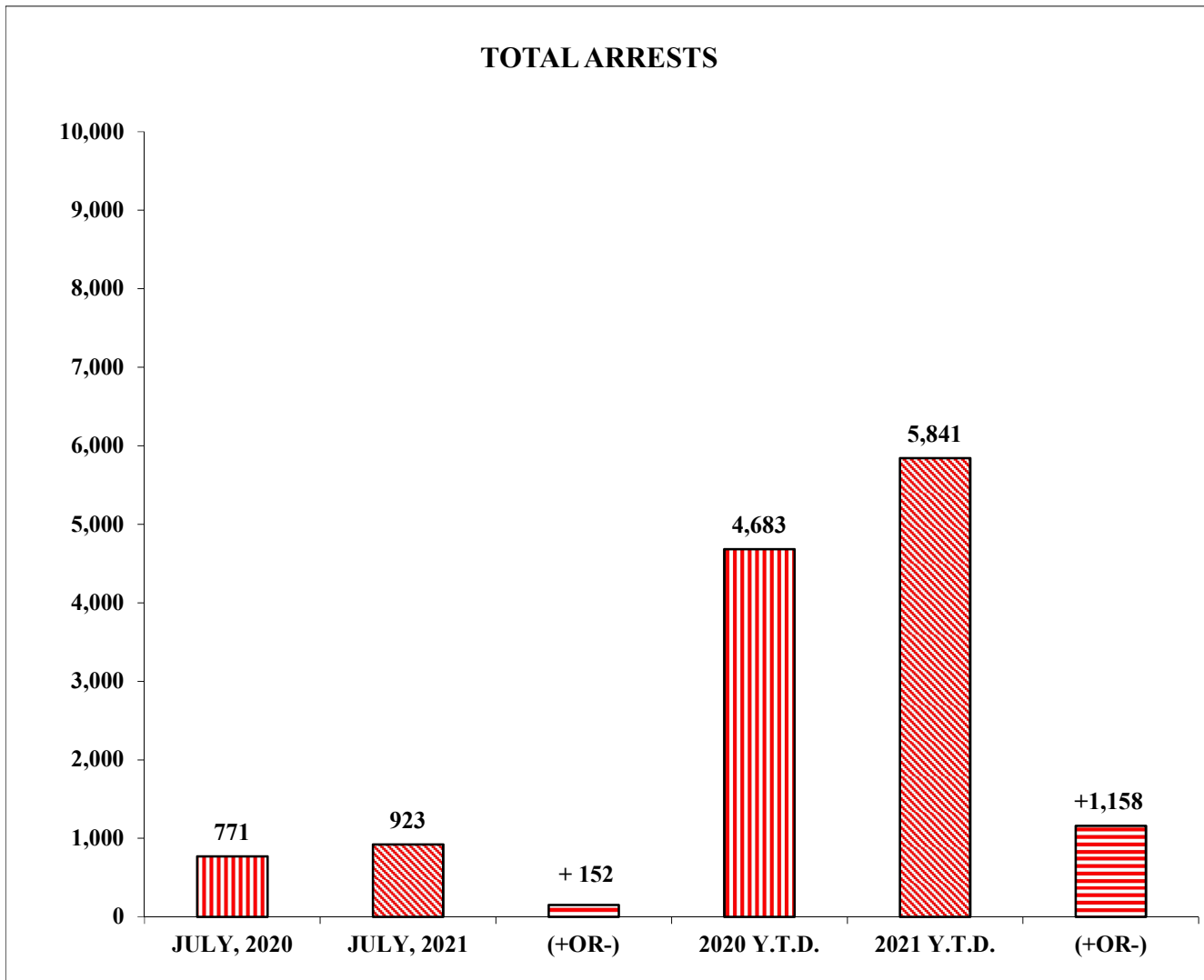
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER/ATTEMPTED MURDER	2017	0	0	0	1	0	0	0						1
	2018	1	0	0	1	0	0	0						2
	2019	0	0	1	0	0	0	0						1
	2020	0	0	1	0	1	0	0						2
	2021	1	0	0	0	0	0	2						3
CRIMINAL SEXUAL CONDUCT	2017	1	0	1	0	3	1	0						6
	2018	1	0	2	1	1	2	2						9
	2019	0	3	0	1	1	0	1						6
	2020	1	0	2	0	1	0	0						4
	2021	1	1	0	0	0	1	0						3
ROBBERY	2017	2	3	1	1	1	3	2						13
	2018	0	0	1	2	3	3	3						12
	2019	3	1	0	1	0	1	3						9
	2020	2	0	2	0	2	0	1						7
	2021	1	2	0	2	0	1	3						9
AGGRAVATED ASSAULT	2017	2	1	2	4	3	1	0						13
	2018	1	0	0	3	0	3	0						7
	2019	1	1	3	2	2	2	2						13
	2020	1	2	3	1	2	1	1						11
	2021	2	0	0	1	0	2	0						5
BREAKING & ENTERING	2017	8	6	8	8	10	13	18						71
	2018	19	6	14	12	11	6	7						75
	2019	4	13	15	7	15	18	16						88
AUTO	2020	19	6	6	9	3	8	9						60
AUTO	2021	11	8	5	19	4	7	8						62
LARCENY	2017	32	29	24	19	24	41	27						196
	2018	15	23	18	24	29	36	24						169
	2019	22	13	19	8	26	14	29						131
	2020	19	21	9	15	20	18	20						122
	2021	15	16	22	29	19	13	22						136
MOTOR VEHICLE THEFT	2017	0	4	1	2	3	6	3						19
	2018	6	3	4	5	4	4	7						33
	2019	7	2	1	1	1	4	4						20
	2020	6	0	1	2	0	3	6						18
	2021	3	7	5	5	3	2	0						25
ARSON	2017	0	0	0	0	0	0	0						0
	2018	0	0	0	0	1	0	0						1
	2019	0	1	0	0	0	0	0						1
	2020	1	0	0	0	0	0	0						1
	2021	0	0	0	0	0	0	0						0
BURGLARY	2017	10	15	4	11	7	6	9						62
	2018	7	3	4	1	6	10	12						43
	2019	8	7	4	6	5	4	5						39
	2020	8	5	7	1	4	2	3						30
	2021	2	7	11	8	3	5	2						38
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		90	92	98	117	94	123	140						754
FIRE		16	12	21	7	19	16	19						110
TOTAL ALARMS		106	104	119	124	113	139	159						864

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	484	499	554	443	434	404	545						3,363
FEMALE	307	394	443	324	303	329	378						2,478
WHITE	368	468	459	391	327	378	377						2,768
HISPANIC	76	63	56	34	52	46	72						399
BLACK	347	362	482	342	358	309	474						2,674
OVER 17	769	859	948	739	719	696	901						5,631
UNDER 17	22	34	49	28	18	37	22						210



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	27	25	44	50	36	35	40						257
WARNING TICKETS	0	1	0	0	1	4	1						7
COURT CASES	0	0	1	5	3	2	1						12
CONVICTIONS	0	0	1	5	3	2	1						12
HEALTH CASES	0	0	1	1	2	0	3						7
VETERINARIAN COST	NR	\$35	\$70	\$70	\$35	\$35	\$124						\$369
FINES GENERATED BY IMPOUNDMENT	\$0	\$250	\$105	\$125	\$35	\$60	\$390						\$965
COURT FINES	\$0	\$0	\$158	\$1,706	\$698	\$515	\$257						\$3,334

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR July 2021

Beginning Animal Count							
	CANINE			FELINE			
	Number of Dogs in Care At the Beginning of the Month			Number of Cats in Care At the Beginning of the Month			Total
	2			0			2

Live Intake									
	CANINE				FELINE				
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Total
Stray at Large	14	0	0	14	0	0	0	0	14
Relinquished by Owner	1	0	0	1	0	0	0	0	1
Owner Intended Euthanasia	1	0	0	1	0	0	0	0	1
Transferred In	0	0	0	0	0	0	0	0	0
Other Intakes	0	0	0	0	0	0	0	0	0
Total Live Intakes	16	0	0	16	0	0	0	0	16

Live Outcomes									
	CANINE				FELINE				
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Total
Adoption	1	0	0	1	0	0	0	0	1
Returned to Owner	11	0	0	11	0	0	0	0	11
Transferred Out	1	0	0	1	0	0	0	0	1
Returned to Field	0	0	0	0	0	0	0	0	0
Other Live Outcome	0	0	0	0	0	0	0	0	0
Total Live outcomes	13	0	0	13	0	0	0	0	13

Other Outcomes									
	CANINE				FELINE				
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Total
Died in Care	0	0	0	0	0	0	0	0	0
Lost in Care	0	0	0	0	0	0	0	0	0
Shelter Euthanasia	0	0	0	0	0	0	0	0	0
Owner Intended - Euthanasia	1	0	0	1	0	0	0	0	1
Subtotal Other Outcomes	1	0	0	1	0	0	0	0	1
Total Outcomes	14	0	0	14	0	0	0	0	14

Ending Animal Count							
	CANINE			FELINE			
	Number of Dogs in Care At the End of the Month			Number of Cats in Cage At the End of the Month			Total
Manual Ending Count	4			0			4
Calculated Ending County	4			0			4

CITY OF NORTH AUGUSTA

DATA FOR Jan 01, 2021- July 31, 2021

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year					Total
	4			0					4

Live Intake											
	CANINE				FELINE						
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal			Total
Stray at Large	44	1	0	45	1	0	0	1			46
Relinquished by Owner	4	7	0	11	3	5	0	8			19
Owner Intended Euthanasia	3	0	0	3	0	0	0	0			3
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	2	0	0	2	0	0	0	0			2
Total Live Intakes	53	8	0	61	4	5	0	9			70

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal			Total
Adoption	2	0	0	2	1	0	0	1			3
Returned to Owner	28	0	0	28	0	0	0	0			28
Transferred Out	15	9	0	24	3	5	0	8			32
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcome	0	0	0	0	0	0	0	0			0
Total Live Outcome	45	9	0	54	4	5	0	9			63

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	2	0	2	0	0	0	0			2
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	1	1	0	2	0	0	0	0			2
Owner Intended - Euthanasia	3	0	0	3	0	0	0	0			3
Subtotal Other Outcomes	4	3	0	7	0	0	0	0			7
Total Combined Outcomes	49	12	0	61	4	5	0	9			70

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the END of the Month			Number of Cats in Cage At the END of the Month					Total
Manual Ending Count	4			0					4
Calculated Ending Count	4			0					4

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

July, 2021

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$1,069	\$9,889	\$9,914
Baseball	48	578	0	322	256	144	\$110	\$67,310	\$43,429
Fall Baseball									
Softball -Adult	10	150	165				\$200	\$21,481	\$16,455
Softball -Youth	17	207	0	124	83	51			
Spring Soccer	49	578	0	372	206	98	\$0	\$35,033	\$22,730
Fall Soccer									
Cheerleading							\$4,545	\$7,765	\$2,600
Football									
Volleyball							\$0	\$500	\$50

Activity	YTD Participants	July Revenue	YTD	Prior YTD
Jazzercise	252	\$278	\$2,151	\$1,177
Tennis			\$2,028	\$1,848
Adventure Camp	148	\$7,205	\$14,675	\$18,925

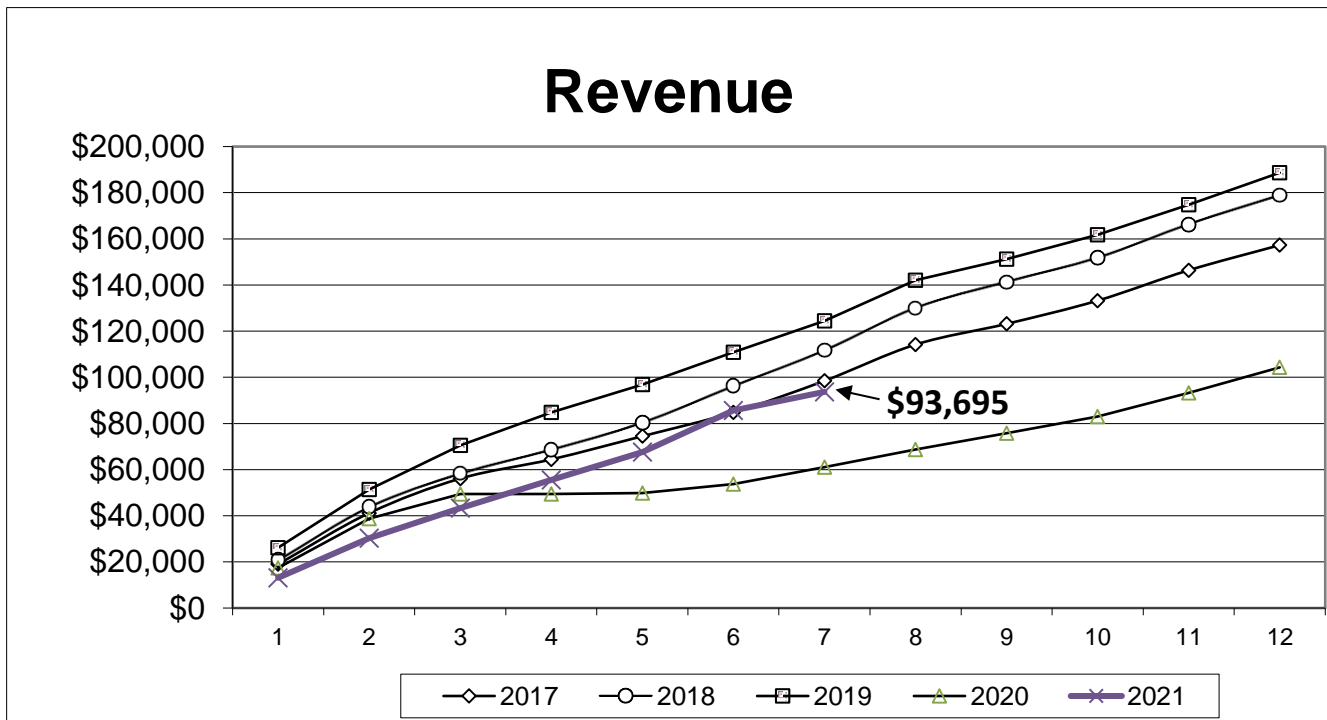
MISCELLANEOUS RENTALS

Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2021	2020
5	37	\$810	\$470	\$9,165	\$2,955

Riverview Park Activities Center Revenue / Participation

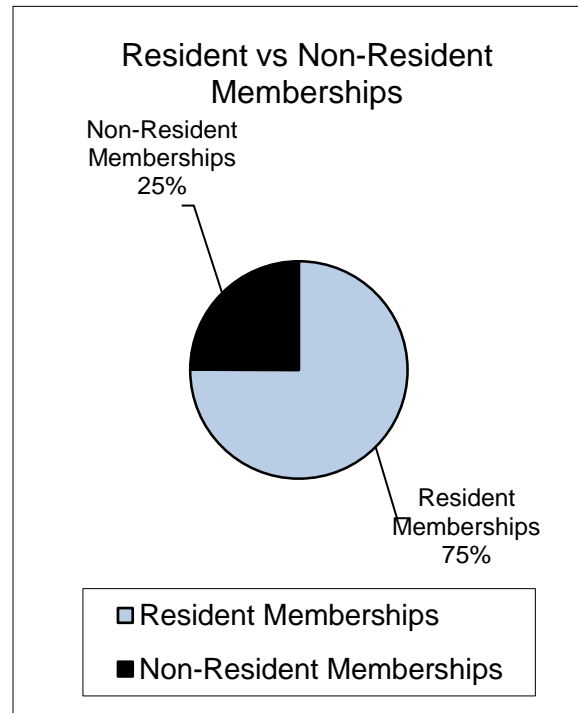
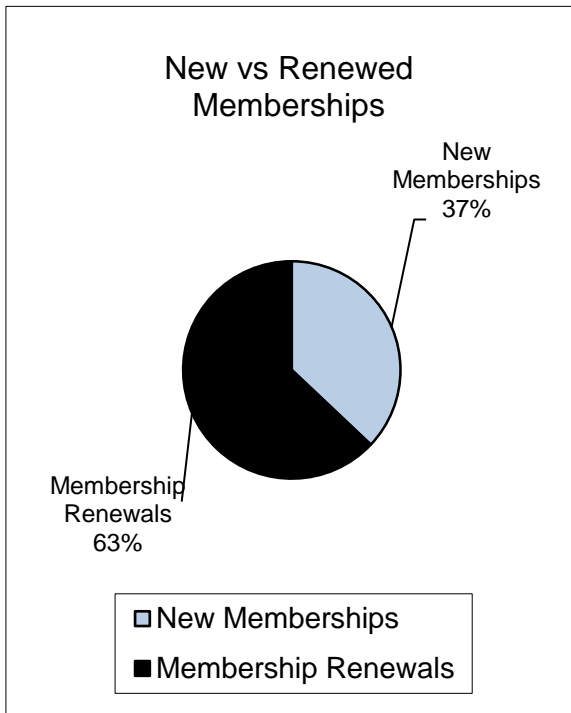
	Revenue for Current Month	% 2021 Budget Recouped Month	% 2021 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 13,118	9.44%	9.44%	\$13,118	\$17,431	\$26,184	\$20,829	\$18,993
Feb.	\$ 17,203	12.38%	21.81%	\$30,321	\$38,791	\$51,369	\$43,872	\$41,170
Mar.	\$ 13,052	9.39%	31.20%	\$43,373	\$49,379	\$70,565	\$58,380	\$56,111
Apr.	\$ 12,150	8.74%	39.94%	\$55,523	\$49,379	\$84,836	\$68,719	\$64,419
May	\$ 12,017	8.64%	48.59%	\$67,540	\$49,777	\$96,815	\$80,397	\$74,469
June	\$ 18,049	12.98%	61.57%	\$85,589	\$53,772	\$110,820	\$96,248	\$84,790
July	\$ 8,106	5.83%	67.40%	\$93,695	\$61,028	\$124,496	\$111,646	\$98,469
Aug.					\$68,772	\$142,034	\$130,045	\$114,179
Sept.					\$75,790	\$151,281	\$141,288	\$123,157
Oct.					\$83,000	\$161,783	\$151,731	\$133,231
Nov.					\$93,288	\$174,729	\$166,243	\$146,395
Dec.					\$104,303	\$188,679	\$178,750	\$157,277
Total	\$ 93,695	67.40%	67.40%	\$ 93,695	\$ 104,303	\$188,679	\$178,750	\$ 157,277

	July	2021	Prior YTD
Activities Center Members Attendance	2,259	31,257	28,070
Activities Center Visitors Attendance	64,763	200,074	71,170
Activities Center Total Attendance	67,022	231,331	99,240



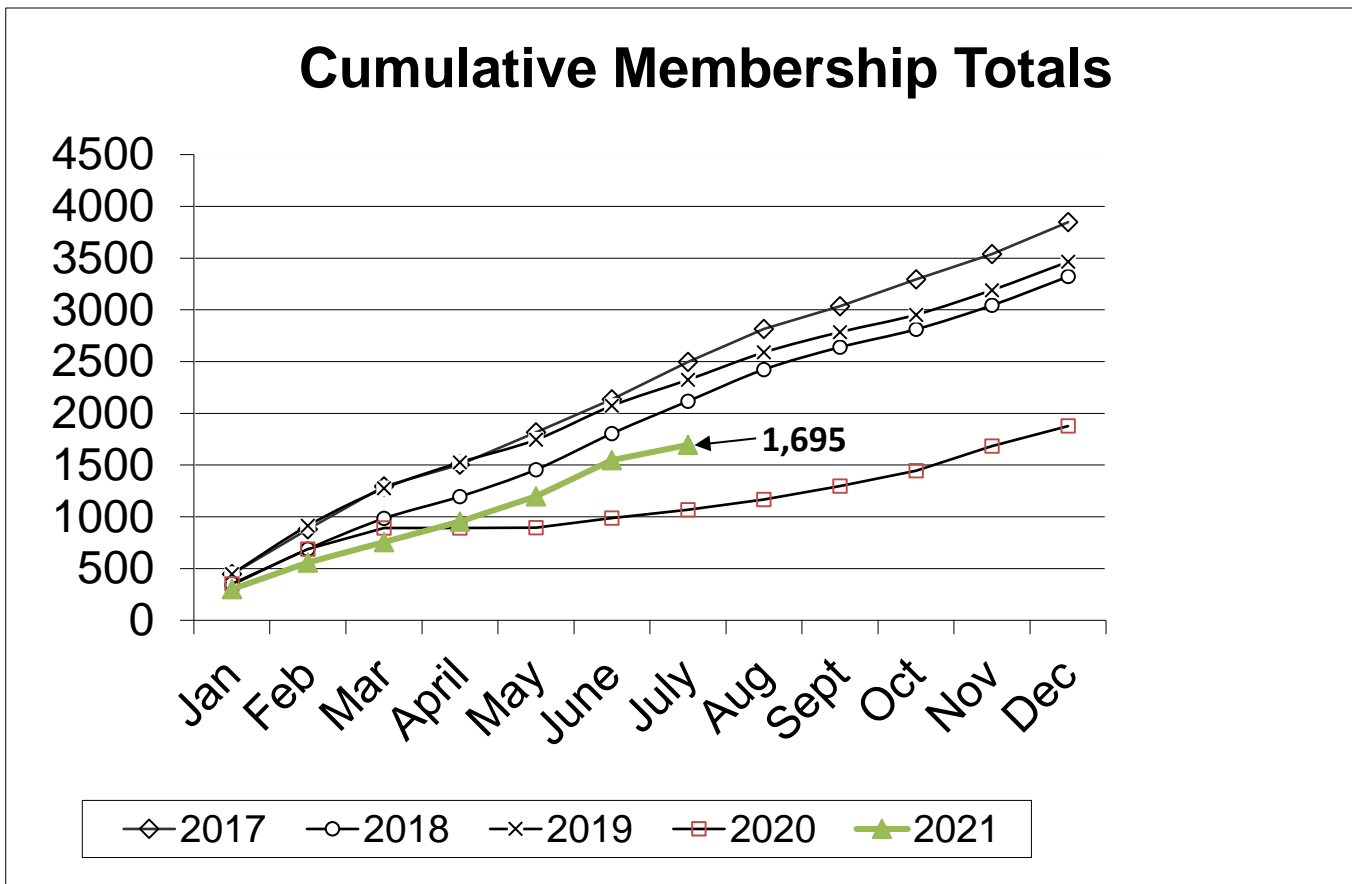
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	138	162	300	220	80
Feb.	114	143	257	176	81
Mar.	76	123	199	144	55
Apr.	44	155	199	147	52
May	46	197	243	191	52
Jun.	143	206	349	271	78
Jul.	67	81	148	123	25
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	628	1067	1695	1272	423



	Monthly Membership Totals					Cumulative Membership Totals				
	2021	2020	2019	2018	2017	2021	2020	2019	2018	2017
Jan	300	352	448	343	446	300	352	448	343	446
Feb	257	337	467	345	433	557	689	915	688	879
Mar	199	203	359	296	415	756	892	1274	984	1294
April	199	0	252	212	211	955	892	1526	1196	1505
May	243	4	219	260	312	1198	896	1745	1456	1817
June	349	92	328	349	318	1547	988	2073	1805	2135
July	148	80	251	312	362	1695	1068	2324	2117	2497
Aug		98	265	307	318		1166	2589	2424	2815
Sept		131	196	215	249		1297	2785	2639	3034
Oct		148	168	173	230		1445	2953	2812	3294
Nov		239	238	232	244		1684	3191	3044	3538
Dec		193	273	277	309		1877	3464	3321	3847

1695	1877	3464	3321	3847
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Concession Revenue

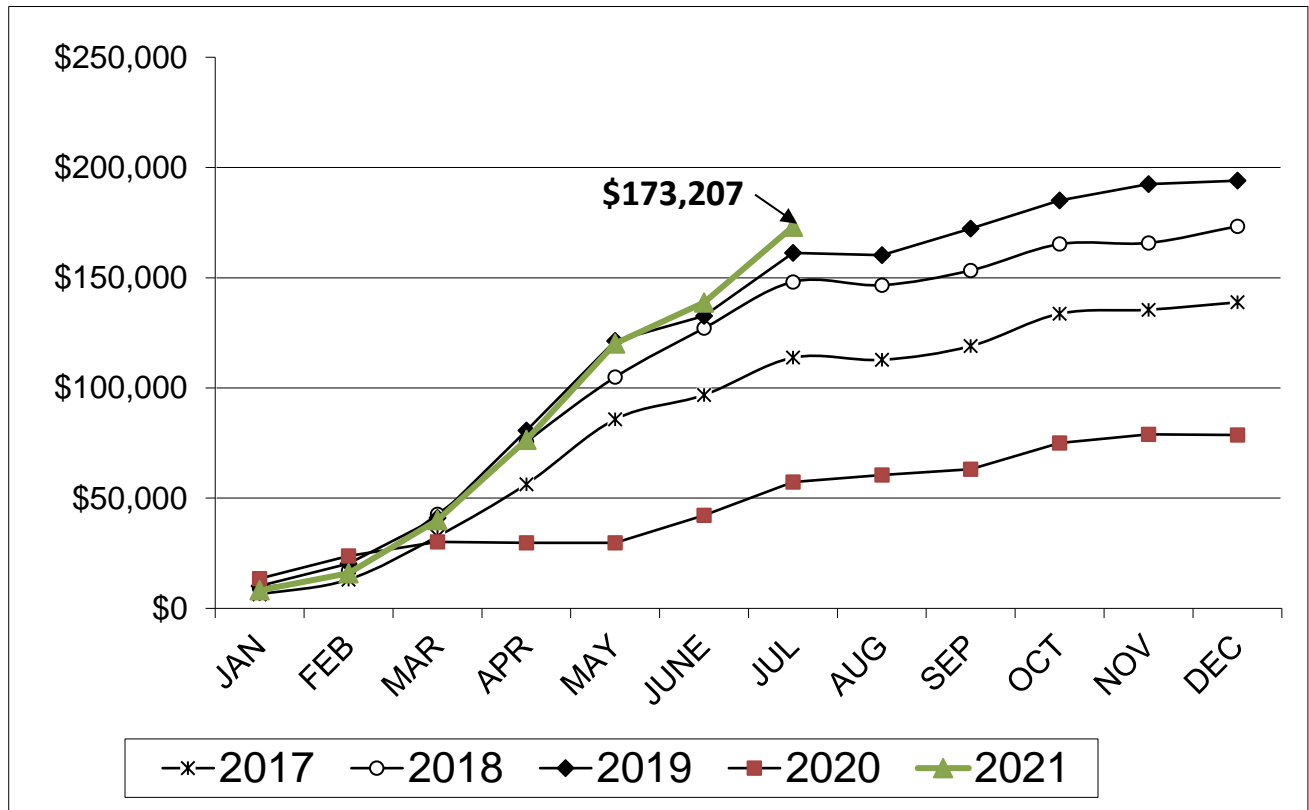
Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2017	\$6,369	\$6,734	\$19,568	\$23,678	\$29,433	\$11,037	\$16,926	-\$984	\$6,240	\$14,665	\$1,805	\$3,364
2018	\$9,050	\$8,088	\$25,504	\$31,423	\$29,432	\$22,227	\$20,993	-\$1,480	\$6,680	\$11,936	\$544	\$7,552
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232	\$28,607	-\$924	\$11,932	\$12,755	\$7,441	\$1,582
2020	\$13,519	\$10,221	\$6,469	-\$529	\$13	\$12,570	\$15,069	\$3,192	\$2,612	\$11,899	\$3,909	-\$234
2021	\$8,206	\$7,698	\$24,165	\$36,437	\$43,725	\$18,580	\$34,395					

Year-to-Date

2017	\$6,369	\$13,103	\$32,671	\$56,349	\$85,781	\$96,818	\$113,744	\$112,761	\$119,001	\$133,665	\$135,470	\$138,834
2018	\$9,050	\$17,138	\$42,642	\$75,459	\$104,891	\$127,118	\$148,111	\$146,631	\$153,311	\$165,247	\$165,791	\$173,342
2019	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619	\$161,227	\$160,303	\$172,234	\$184,990	\$192,431	\$194,013
2020	\$13,519	\$23,740	\$30,209	\$29,680	\$29,694	\$42,263	\$57,333	\$60,525	\$63,136	\$75,035	\$78,944	\$78,710
2021	\$8,206	\$15,905	\$40,070	\$76,507	\$120,232	\$138,812	\$173,207					

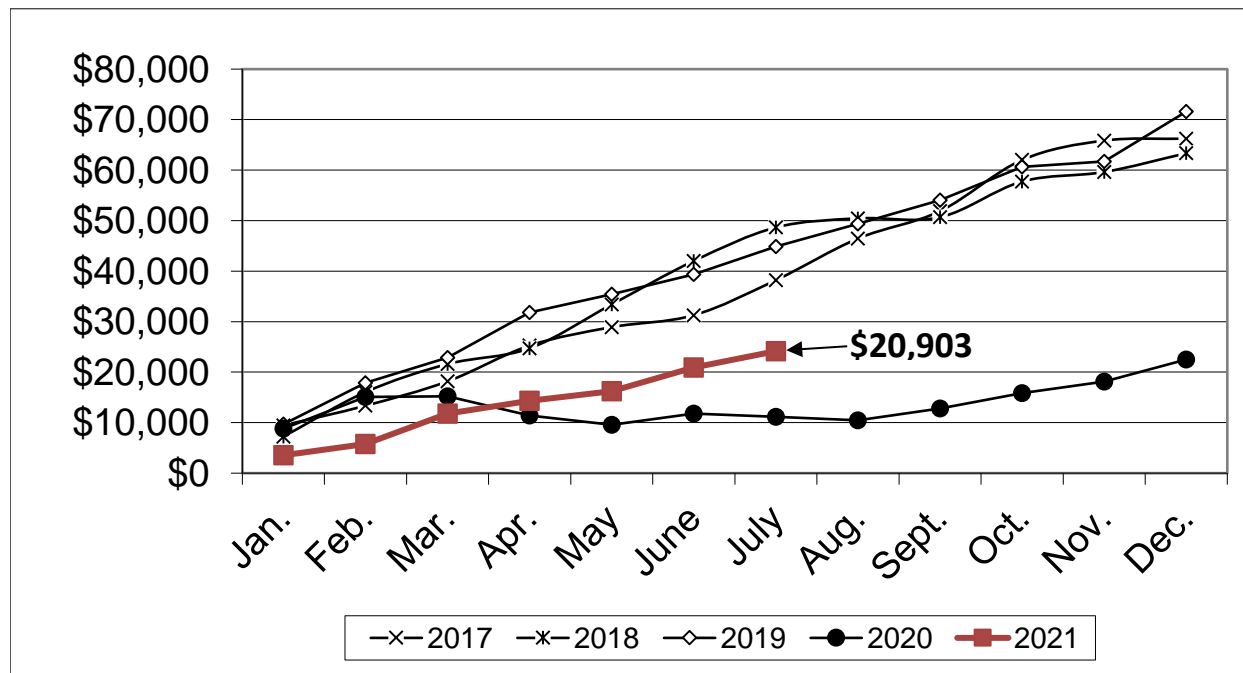
Cumulative Concession Revenue



COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		1			\$2,400	\$1,140
Civic Group		10			\$1,225	\$450
Parties	2	10	\$350	-\$250	\$6,750	\$6,040
Community Meetings		21			\$1,565	\$1,640
Miscellaneous					\$923	
Industry Meetings	1	1	\$1,100	\$200	\$1,820	\$1,380
Weddings	2	4	\$1,800	-\$580	\$6,700	\$1,820
Reunion		1			\$2,600	-\$1,300
Linen (#times used)					\$170	
City/PSD Training						
Church		1				
Maude Edenfield Shelter						
TOTAL	5	49	\$3,250	-\$630	\$24,153	\$11,170

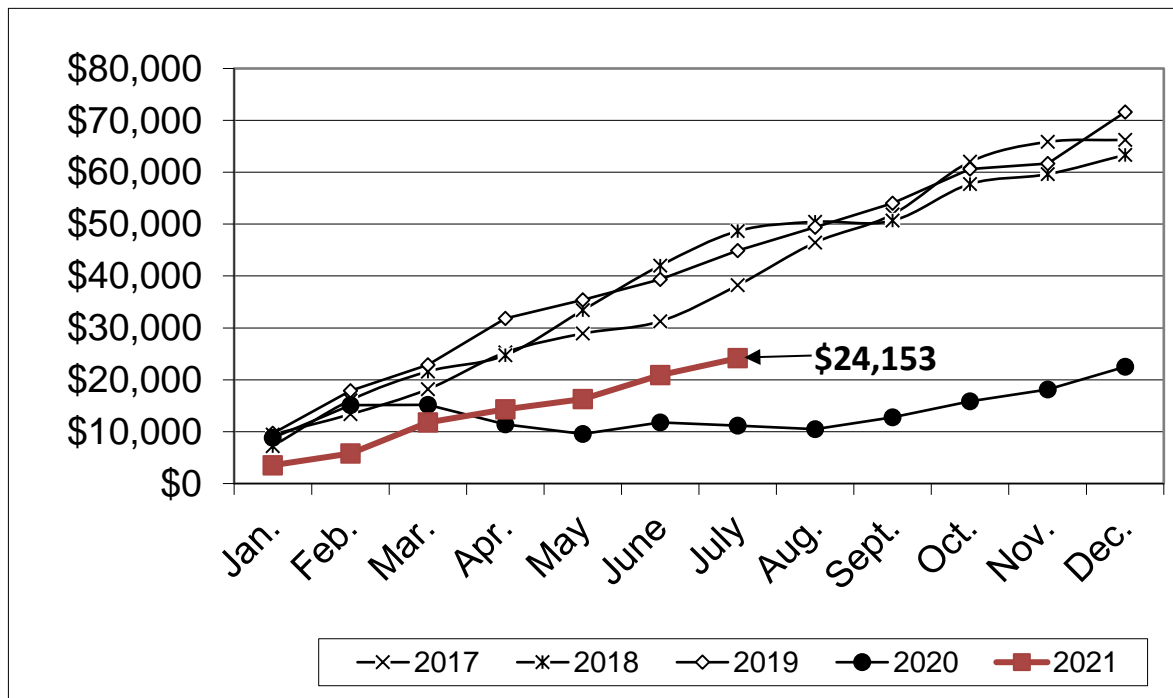
Community Center Revenue



Community Center Revenue

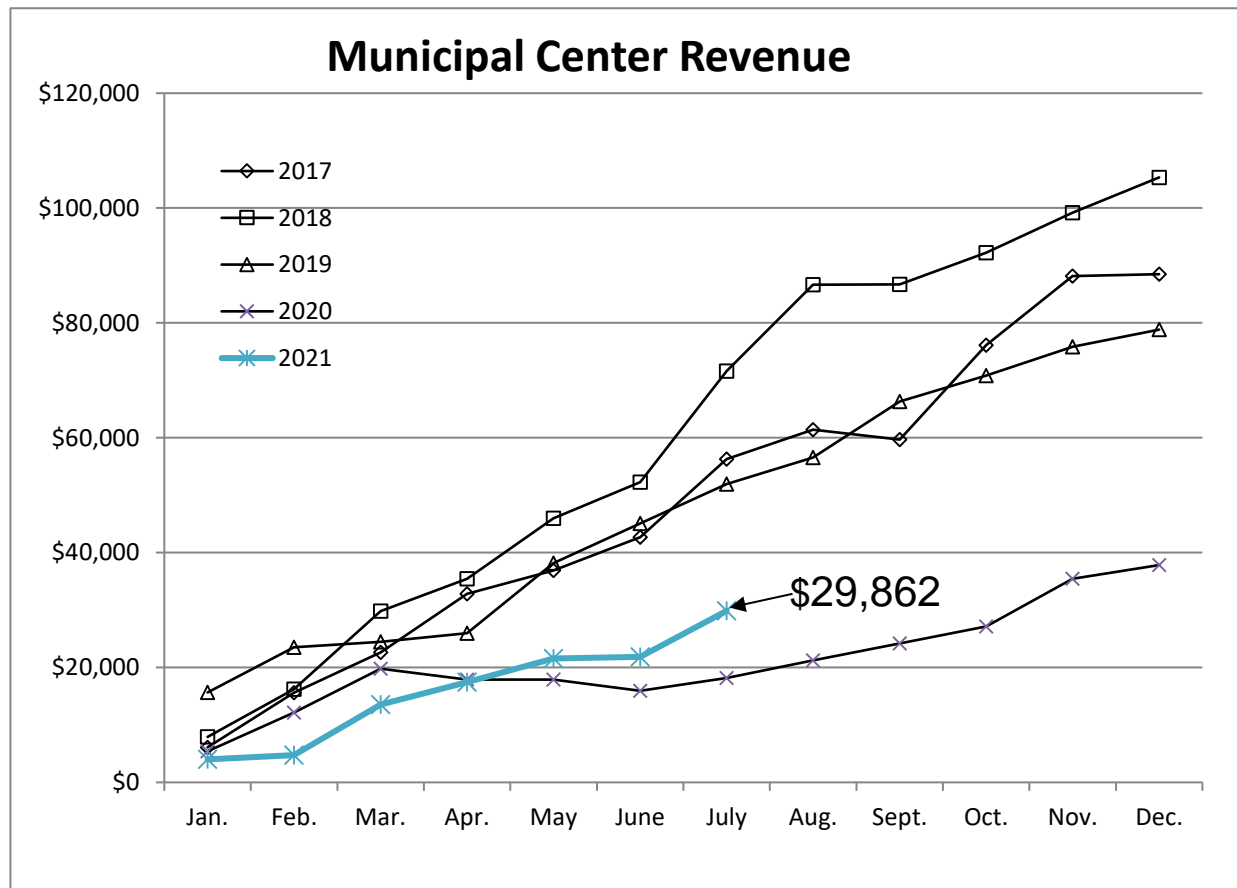
	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Community Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 3,540	10.38%	10.38%	\$3,540	\$8,820	\$9,675	\$7,221	\$9,457
Feb.	\$ 2,250	6.60%	16.98%	\$5,790	\$15,120	\$17,861	\$16,052	\$13,357
Mar.	\$ 5,975	17.52%	34.50%	\$11,765	\$15,195	\$22,886	\$21,602	\$18,178
Apr.	\$ 2,570	7.54%	42.04%	\$14,335	\$11,435	\$31,800	\$24,722	\$25,260
May	\$ 1,923	5.64%	47.68%	\$16,258	\$9,560	\$35,423	\$33,403	\$28,910
June	\$ 4,645	13.62%	61.30%	\$20,903	\$11,800	\$39,364	\$42,018	\$31,275
July	\$ 3,250	9.53%	70.83%	\$24,153	\$11,170	\$44,900	\$48,653	\$38,216
Aug.					\$10,465	\$49,382	\$50,453	\$46,459
Sept.					\$12,790	\$54,057	\$50,671	\$51,877
Oct.					\$15,865	\$60,651	\$57,749	\$62,018
Nov.					\$18,145	\$61,701	\$59,632	\$65,850
Dec.					\$22,500	\$71,593	\$63,345	\$66,226
Total	\$ 24,153	70.83%	70.83%	\$24,153	\$22,500	\$71,593	\$63,345	\$66,226

Community Center Revenue



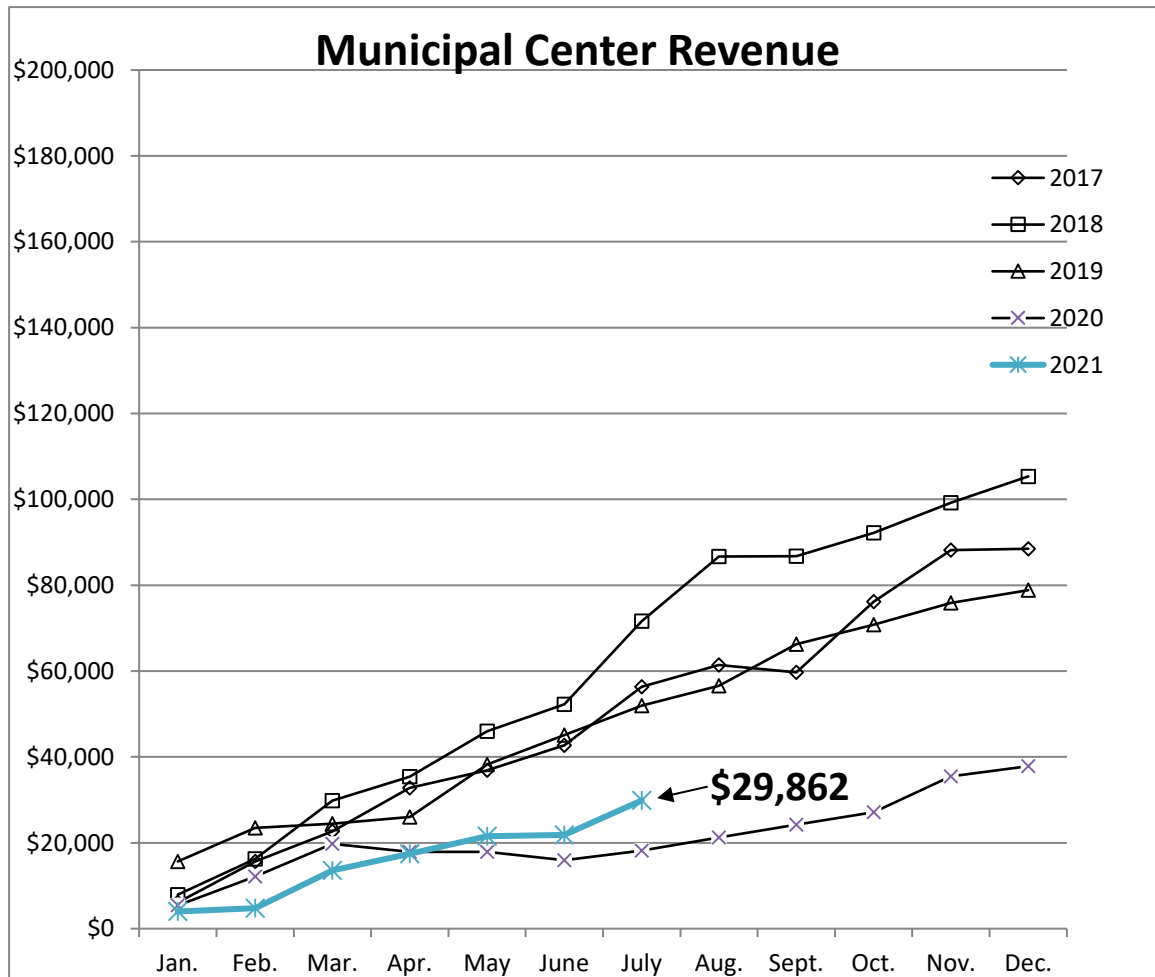
MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet				\$1,540		\$1,240
Civic Group		2			\$300	
Parties				\$1,400	\$4,000	\$3,400
Community Meetings	4	23				
City Meetings		13				
Classes						
Industry Meetings						\$600
NA AHC	1	7				
Weddings	3	13	\$5,998	-\$700	\$21,341	\$9,550
Reunion					\$650	\$1,000
Linen					\$1,565	\$2,478
Public Hearing						
Equipment Rental						-\$100
Miscellaneous	1	1	\$2,000		\$2,006	
TOTAL	9	59	\$7,998	\$2,240	\$29,862	\$18,168



Municipal Center Revenue

	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$4,000	9.90%	9.90%	\$4,000	\$5,412	\$15,654	\$7,911	\$6,100
Feb.	\$750	1.86%	11.76%	\$4,750	\$12,128	\$23,504	\$16,233	\$15,620
Mar.	\$8,775	21.72%	33.48%	\$13,525	\$19,778	\$24,448	\$29,792	\$22,645
Apr.	\$3,946	9.77%	43.25%	\$17,471	\$17,878	\$25,998	\$35,426	\$32,810
May	\$4,093	10.13%	53.38%	\$21,564	\$17,878	\$38,198	\$45,956	\$36,908
June	\$300	0.74%	54.12%	\$21,864	\$15,928	\$45,100	\$52,256	\$42,708
July	\$7,998	19.80%	73.92%	\$29,862	\$18,168	\$51,915	\$71,633	\$56,310
Aug.					\$21,218	\$56,560	\$86,658	\$61,410
Sept.					\$24,218	\$66,290	\$86,731	\$59,710
Oct.					\$27,118	\$70,838	\$92,204	\$76,145
Nov.					\$35,468	\$75,838	\$99,204	\$88,137
Dec.					\$37,836	\$78,834	\$105,334	\$88,487
Total	\$ 29,862	73.92%	73.92%	\$29,862	\$37,836	\$78,834	\$105,334	\$88,487





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

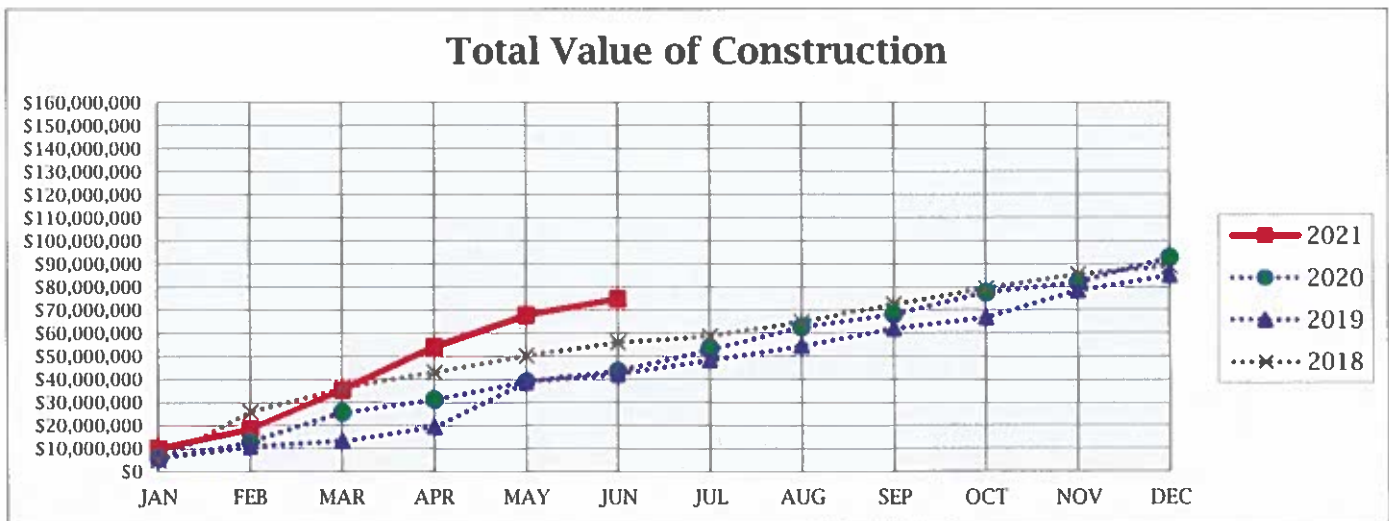
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

July, 2021

BUILDING ACTIVITY

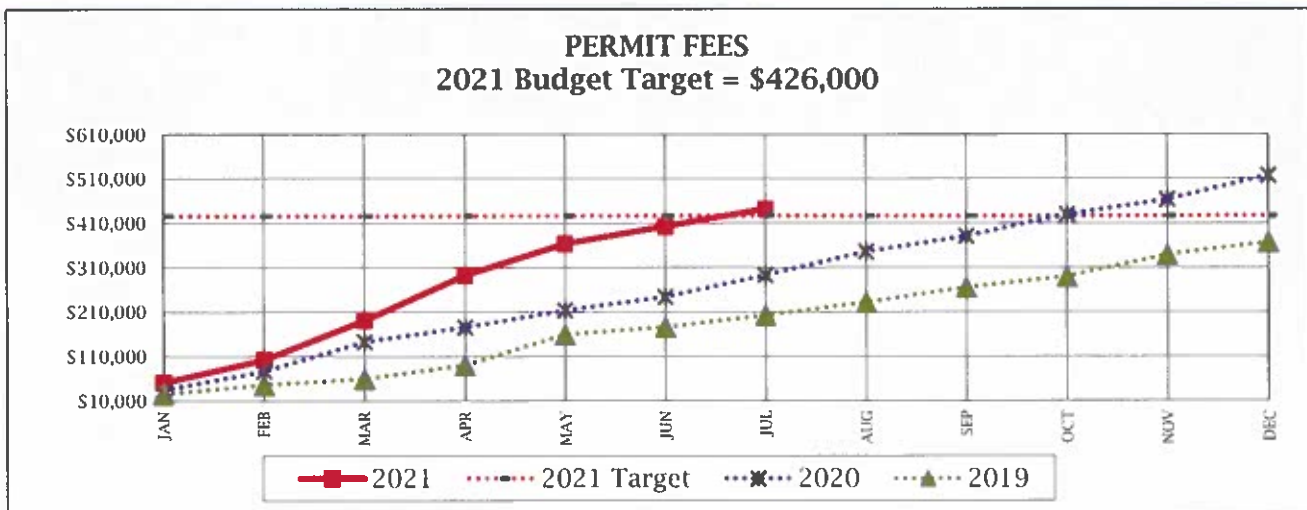
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	June 2021	2021 YTD	2020 YTD	June 2021	2021 YTD	2020 YTD
NEW RESIDENTIAL:						
Single Family-Attached	0	27	22	\$0	\$4,056,126	\$3,968,250
Single Family-Detached	8	141	85	\$3,106,802	\$52,621,226	\$29,844,240
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	8	168	107	\$ 3,106,802	\$ 56,677,352	\$ 33,812,490
NEW COMMERCIAL:	1	7	3	\$ 2,921,541	\$ 10,316,508	\$ 2,209,126
ALTERATIONS/ADDITIONS:						
Residential	35	218	207	\$439,043	\$2,221,347	\$1,864,782
Commercial	2	22	21	\$52,700	\$1,844,119	\$1,511,801
Alt/Add Total:	37	240	228	\$491,743	\$4,065,466	\$3,376,583
MISCELLANEOUS:						
Swimming Pools	7	18	9	\$336,042	\$800,502	\$343,810
Solar Panels	4	24	20	\$72,276	\$852,524	\$589,661
Grading	0	5	11	\$0	\$2,055,770	\$3,182,825
Signs	3	11	11	\$58,600	\$76,585	\$105,072
Miscellaneous Total:	14	58	51	\$466,918	\$3,785,381	\$4,221,368
Total all Construction:	60	473	389	\$6,987,004	\$74,844,707	\$43,619,567



This Month: June 2021

PERMITS / FEES

	July 2020	July 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
PERMITS:						
BUILDING	61	69	+ 8	423	524	+ 101
MECH/GAS	51	54	+ 3	323	372	+ 49
ELECT & SOLAR	33	68	+ 35	288	444	+ 156
PLUMBING	30	27	- 3	289	312	+ 23
GRADING	2	0	- 2	13	5	- 8
STORMWATER	2	1	- 1	10	17	+ 7
TOTAL	179	219	+ 40	1346	1674	+ 328
PERMIT FEES:						
BUILDING	\$41,442	\$32,321	- \$9,121	\$226,038	\$367,508	+ \$141,470
MECH/GAS	\$2,745	\$2,693	- \$52	\$16,465	\$19,599	+ \$3,134
ELECT & SOLAR	\$1,562	\$3,193	+ \$1,631	\$15,688	\$23,721	+ \$8,033
PLUMBING	\$1,310	\$1,311	+ \$1	\$11,064	\$14,457	+ \$3,393
GRADING	\$1,088	\$0	- \$1,088	\$17,558	\$8,972	- \$8,586
STORMWATER	\$340	\$120	- \$220	\$5,709	\$7,475	+ \$1,766
TOTAL	\$48,487	\$39,638	- \$8,849	\$292,522	\$441,732	+ \$149,210



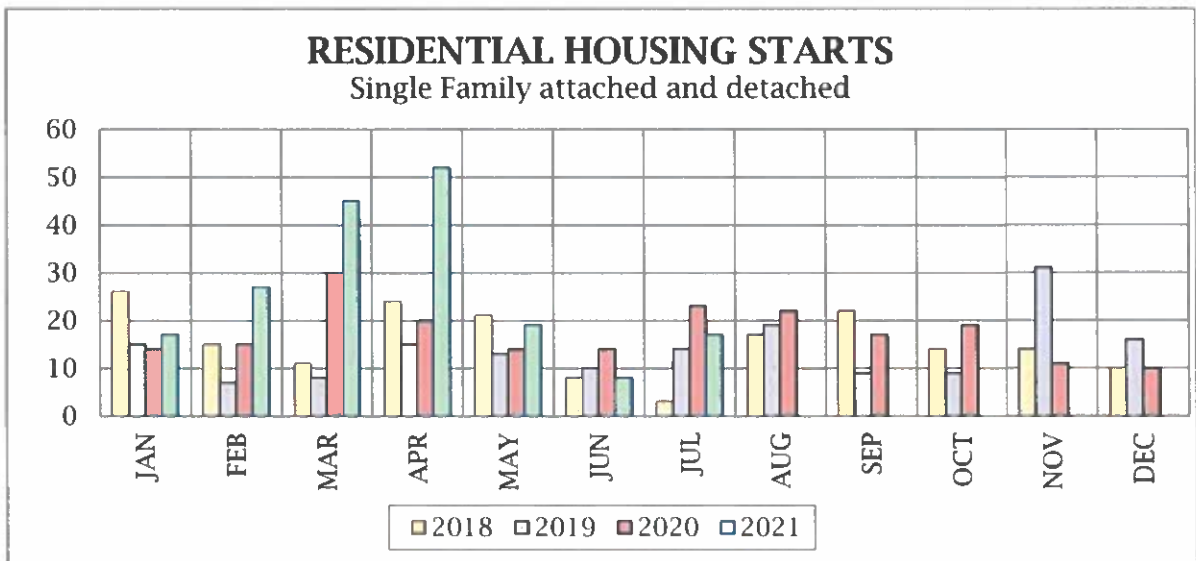
CONTRACTOR BUSINESS LICENSES

	July 2020	July 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
LICENSES ISSUED	23	36	+ 13	673	641	- 32
LICENSE FEES	\$4,259	\$6,920	+ 2,661	\$144,997	\$271,601	+ 126,604

INSPECTION ACTIVITY REPORT

For July 2021			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	233	63	296
Plumbing	163	64	227
Mechanical/Gas	83	56	139
Electrical	89	42	131
Construction Total:	568	225	793
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	17	104	
Condemnations	0	0	
Re-inspection fees collected	\$100	\$2,000	
General Inspections Total:	17	104	
TOTAL INSPECTIONS			810
PLAN REVIEW	This Month	Year-to-date	
Commercial	1	25	
Residential	23	271	
Plan Review Total	24	296	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	17	118	
No Permits/Stop Work Notice	1	6	
Incoming Phone Inquiries	420	2900	

<i>Total inspections performed this month:</i>	810
<i>Total inspections performed Year to Date:</i>	4184
<i>Average number of inspections per day:</i>	36.82
<i>Average of inspections per inspector per day:</i>	12.27



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2021	2	10	11	6	6	2	4						41
	2020	8	4	2	2	4	0	0	4	8	4	7	2	45
Street Sign Repairs	2021	9	22	14	4	12	11	4						76
	2020	5	6	39	80	18	7	4	6	5	4	4	5	183
Traffic Signs	2021	4	8	8	8	5	2	2						37
	2020	5	6	5	12	5	14	16	12	15	6	6	5	107
Traffic Sign Repairs	2021	14	5	4	8	17	11	6						65
	2020	9	4	22	47	22	9	9	2	8	2	4	9	147
Banners Installed	2021	0	1	1	0	1	0	1						4
	2020	2	2	2	0	1	1	0	1	2	2	2	1	16
Banners Repaired	2021	0	1	1	0	0	0	0						2
	2020	1	1	1	0	3	1	0	1	1	0	1	0	10
Street Light Service	2021	18	22	11	14	12	10	8						95
	2020	6	2	5	3	4	4	1	0	0	18	9	14	66
Asphalt Placed (tons)	2021	1	16	27	38	41	20	12						155
	2020	1	6	37	39	18	18	18	15	32	16	17	10	227
Asphalt Tack (gals)	2021	0	5	5	5	5	0	0						20
	2020	0	5	10	5	5	5	5	5	5	5	5	0	55
Concrete Repairs (cy)	2021	28	32	29	22	20	35	62						228
	2020	90	27	21	47	42	18	38	42	41	15	15	45	441
Storm Drains Cleaned	2021	52	41	55	48	57	46	22						321
	2020	62	51	40	72	57	62	52	42	52	62	29	35	616
Storm Pipe Placed LF	2021	60	60	80	0	0	0	160						360
	2020	0	0	0	20	20	0	180	20	0	20	0	0	260
Detention Ponds Inspected	2021	4	16	16	23	15	9	5						88
	2020	32	25	17	10	4	0	42	26	11	6	15	37	225
Detention Ponds Cleaned	2021	0	0	0	2	16	12	8						38
	2020	4	12	0	10	11	16	8	1	2	0	15	0	79
Construction Site Inspections	2021	51	52	56	45	32	81	67						384
	2020	57	37	36	59	50	53	35	46	54	48	54	39	568