

# CITY OF NORTH AUGUSTA



## Monthly Departmental Reports

June 2021

# NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES  
CHIEF FINANCIAL OFFICER



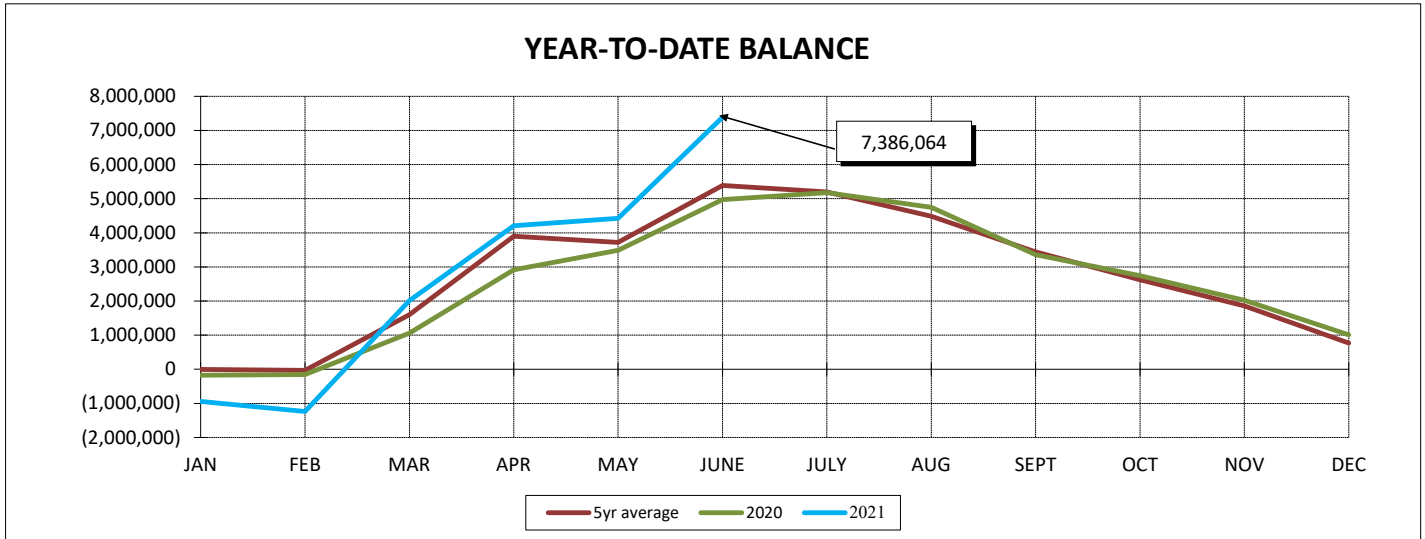
FOR THE MONTH OF  
JUNE, 2021

# GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN *	285,912	285,912	1,277,303	1,277,303	1,227,455	1,227,455	1,451,999	1,451,999	(941,543)	(941,543)	(174,696)	(174,696)
FEB *	1,173,571	1,459,483	1,868,911	3,146,214	1,469,895	2,697,350	1,587,630	3,039,629	(296,324)	(1,237,867)	281,281	106,585
MAR *	5,343,804	6,803,287	2,909,787	6,056,001	2,091,233	4,788,583	1,952,138	4,991,767	3,252,571	2,014,704	957,649	1,064,234
APR *	3,618,498	10,421,785	3,341,492	9,397,493	1,427,588	6,216,171	1,492,290	6,484,057	2,190,910	4,205,614	1,849,202	2,913,436
MAY	1,566,372	11,988,157	1,697,482	11,094,975	1,345,418	7,561,589	1,121,327	7,605,384	220,954	4,426,568	576,155	3,489,591
JUNE ^	4,211,278	16,199,435	2,605,814	13,700,789	1,251,782	8,813,371	1,120,594	8,725,978	2,959,496	7,386,064	1,485,220	4,974,811
JULY			1,875,937	15,576,726			1,674,077	10,400,055			201,860	5,176,671
AUG			805,878	16,382,604			1,236,097	11,636,152			(430,219)	4,746,452
SEPT			294,944	16,677,548			1,680,737	13,316,889			(1,385,793)	3,360,659
OCT			642,151	17,319,699			1,263,754	14,580,643			(621,603)	2,739,056
NOV			500,591	17,820,290			1,215,467	15,796,110			(714,876)	2,024,180
DEC			742,501	18,562,791			1,758,958	17,555,068			(1,016,457)	1,007,723

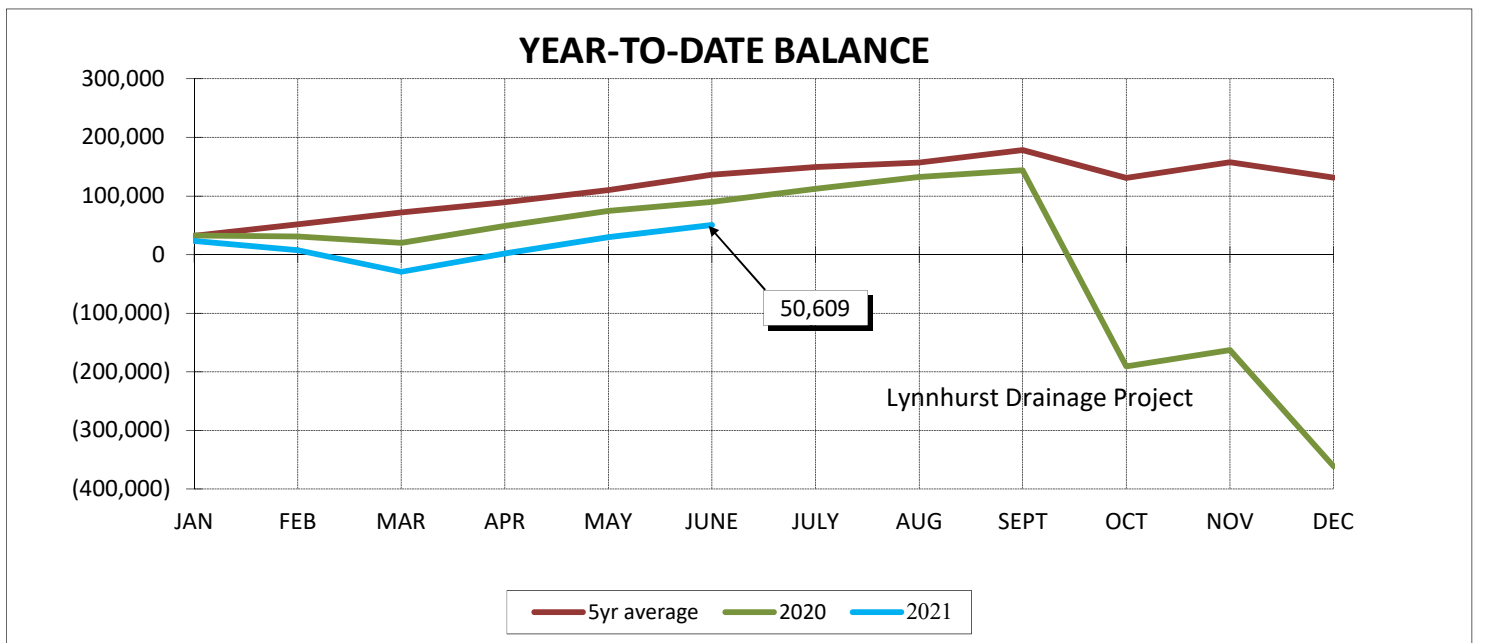
\* Business license due date changed from January 31st to April 30th.

^ Utility Franchise payment made in June this year vs July last year



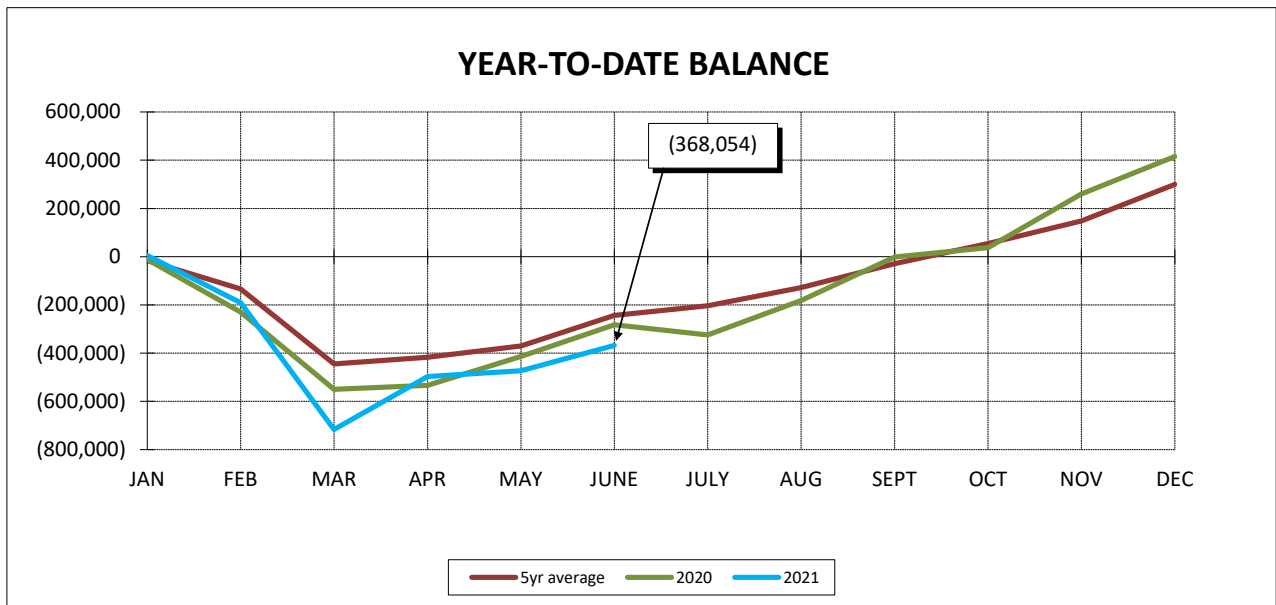
# STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	69,198	69,198	73,049	73,049	45,763	45,763	40,202	40,202	23,435	23,435	32,847	32,847
FEB	69,595	138,793	69,277	142,326	85,693	131,456	71,122	111,324	(16,098)	7,337	(1,845)	31,002
MAR	72,298	211,091	73,217	215,543	109,010	240,466	84,033	195,357	(36,712)	(29,375)	(10,816)	20,186
APR	74,075	285,166	74,472	290,015	42,672	283,138	45,777	241,134	31,403	2,028	28,695	48,881
MAY	74,885	360,051	69,082	359,097	46,915	330,053	43,437	284,571	27,970	29,998	25,645	74,526
JUNE	73,429	433,480	71,436	430,533	52,818	382,871	56,220	340,791	20,611	50,609	15,216	89,742
JULY			69,375	499,908			46,844	387,635			22,531	112,273
AUG			70,457	570,365			50,075	437,710			20,382	132,655
SEPT			69,401	639,766			57,927	495,637			11,474	144,129
OCT			71,465	711,231			406,427	902,064			(334,962)	(190,833)
NOV			373,232	1,084,463			345,035	1,247,099			28,197	(162,636)
DEC			69,831	1,154,294			268,146	1,515,245			(198,315)	(360,951)



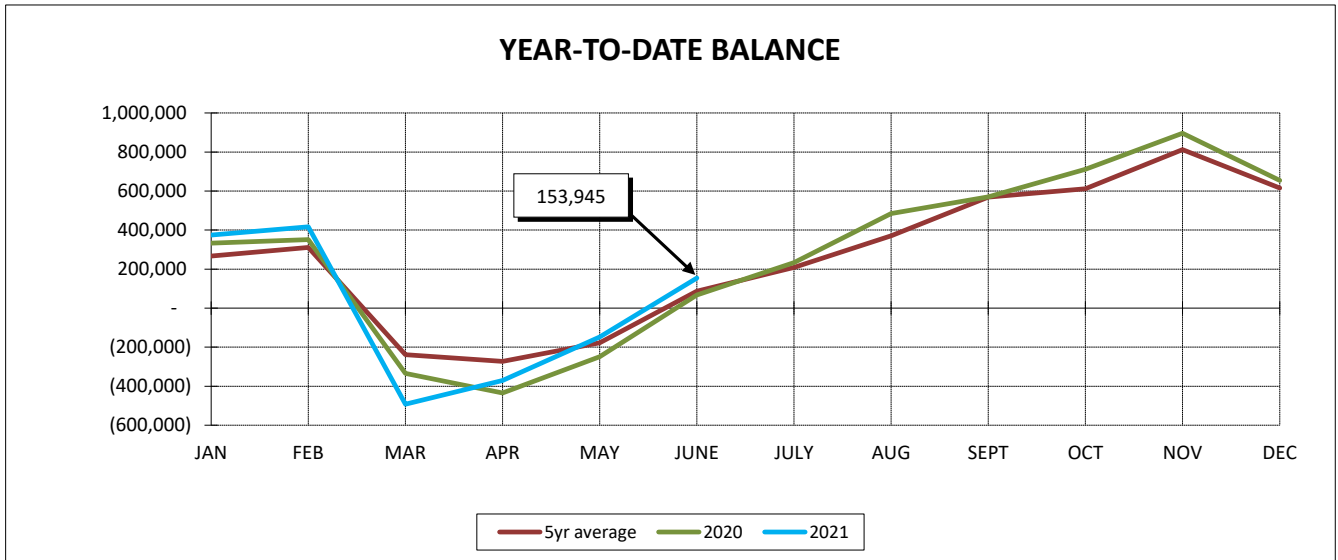
# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	296,066	296,066	296,442	296,442	291,136	291,136	308,448	308,448	4,930	4,930	(12,006)	(12,006)
FEB	335,101	631,167	304,511	600,953	531,142	822,278	522,555	831,003	(196,041)	(191,111)	(218,044)	(230,050)
MAR	436,550	1,067,717	409,700	1,010,653	961,771	1,784,049	729,600	1,560,603	(525,221)	(716,332)	(319,900)	(549,950)
APR	534,965	1,602,682	420,588	1,431,241	315,020	2,099,069	403,820	1,964,423	219,945	(496,387)	16,768	(533,182)
MAY	325,938	1,928,620	429,191	1,860,432	302,919	2,401,988	309,095	2,273,518	23,019	(473,368)	120,096	(413,086)
JUNE	523,260	2,451,880	437,092	2,297,524	417,946	2,819,934	305,929	2,579,447	105,314	(368,054)	131,163	(281,923)
JULY			376,272	2,673,796			419,024	2,998,471			(42,752)	(324,675)
AUG			429,821	3,103,617			286,987	3,285,458			142,834	(181,841)
SEPT			542,566	3,646,183			361,781	3,647,239			180,785	(1,056)
OCT			320,576	3,966,759			281,611	3,928,850			38,965	37,909
NOV			498,822	4,465,581			277,235	4,206,085			221,587	259,496
DEC			553,622	5,019,203			397,821	4,603,906			155,801	415,297



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	906,303	906,303	904,302	904,302	531,399	531,399	571,996	571,996	374,904	374,904	332,306	332,306
FEB	888,369	1,794,672	893,156	1,797,458	846,690	1,378,089	874,011	1,446,007	41,679	416,583	19,145	351,451
MAR	943,703	2,738,375	909,561	2,707,019	1,852,628	3,230,717	1,595,793	3,041,800	(908,925)	(492,342)	(686,232)	(334,781)
APR	957,475	3,695,850	889,859	3,596,878	835,746	4,066,463	989,924	4,031,724	121,729	(370,613)	(100,065)	(434,846)
MAY	998,247	4,694,097	892,255	4,489,133	775,048	4,841,511	706,329	4,738,053	223,199	(147,414)	185,926	(248,920)
JUNE	987,456	5,681,553	966,757	5,455,890	686,097	5,527,608	651,136	5,389,189	301,359	153,945	315,621	66,701
JULY			956,362	6,412,252			790,149	6,179,338			166,213	232,914
AUG			983,776	7,396,028			731,963	6,911,301			251,813	484,727
SEPT			939,065	8,335,093			853,767	7,765,068			85,298	570,025
OCT			941,184	9,276,277			800,405	8,565,473			140,779	710,804
NOV			903,963	10,180,240			718,800	9,284,273			185,163	895,967
DEC			970,113	11,150,353			1,212,374	10,496,647			(242,261)	653,706

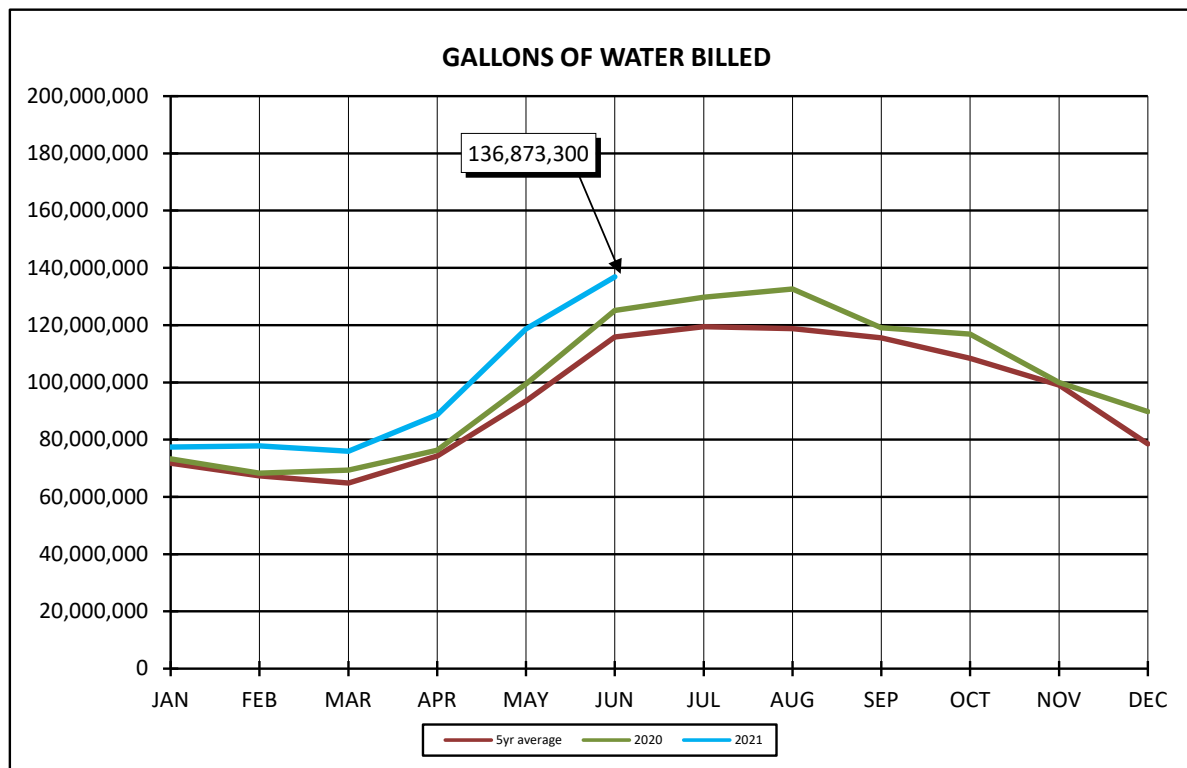


## DEPARTMENT COMPARATIVE DATA (2020-2021)

OPERATING FUNDS & DEPARTMENTS	2020 EXPENDED	2021 EXPENDED	YTD PERCENT 6 MO 50.00%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	81,709.19	91,244.92	45.80%	199,225.00	107,980.08
ADMINISTRATION	123,876.43	223,269.89	42.89%	520,621.00	297,351.11
INFORMATION TECHNOLOGY	367,909.07	298,764.84	42.21%	707,824.00	409,059.16
JUSTICE & LAW	242,866.84	281,869.38	34.16%	825,209.00	543,339.62
COMMUNITY PROMOTION	40,324.45	12,583.50	21.67%	58,056.00	45,472.50
FINANCE	251,615.03	271,839.60	56.63%	480,045.00	208,205.40
HUMAN RESOURCES	107,194.43	128,916.75	46.80%	275,484.00	146,567.25
BUILDING STANDARDS	195,598.51	210,700.39	46.62%	451,986.00	241,285.61
PLANNING & DEVELOPMENT	200,693.28	191,823.86	29.63%	647,427.00	455,603.14
CITY BUILDINGS	139,785.42	110,701.02	34.48%	321,061.00	210,359.98
PROPERTY MAINTENANCE	774,125.70	792,884.33	51.94%	1,526,625.00	733,740.67
PUBLIC SAFETY	4,386,631.49	4,291,035.09	48.52%	8,844,049.00	4,553,013.91
ENGINEERING	121,573.96	113,439.52	43.51%	260,748.00	147,308.48
STREET LIGHTS & SIGNALS	167,099.23	172,623.41	36.28%	475,874.00	303,250.59
STREETS & DRAINS	444,138.18	460,829.21	50.69%	909,184.00	448,354.79
RECREATION	450,782.34	602,095.07	58.11%	1,036,114.00	434,018.93
PARKS	173,934.30	185,134.16	38.80%	477,199.00	292,064.84
COMMUNITY CENTER	73,833.80	44,478.43	32.96%	134,927.00	90,448.57
TOURISM	98,825.36	92,708.93	24.95%	371,564.00	278,855.07
RVP ACTIVITIES CENTER	283,461.37	236,427.86	31.96%	739,876.00	503,448.14
<b>GENERAL FUND TOTAL</b>	<b>8,725,978.38</b>	<b>8,813,370.16</b>	<b>45.75%</b>	<b>19,263,098.00</b>	<b>10,449,727.84</b>
<b>STORMWATER UTILITY FUND (11):</b>					
STORMWATER	312,637.90	355,546.85	43.82%	811,381.00	455,834.15
TRANSFERS	28,153.00	27,324.00	100.00%	27,324.00	0.00
<b>STORMWATER FUND TOTAL</b>	<b>340,790.90</b>	<b>382,870.85</b>	<b>45.65%</b>	<b>838,705.00</b>	<b>455,834.15</b>
<b>SANITATION FUND (13):</b>					
INFORMATION TECHNOLOGY	6,253.09	0.00	0.00%	0.00	0.00
SANITATION	1,341,021.13	1,559,104.33	56.04%	2,782,107.00	1,223,002.67
RECYLING	856,196.95	874,323.42	49.96%	1,750,176.00	875,852.58
TRANSFERS	375,976.00	386,506.00	100.00%	386,506.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>2,579,447.17</b>	<b>2,819,933.75</b>	<b>57.33%</b>	<b>4,918,789.00</b>	<b>2,098,855.25</b>
<b>O &amp; M FUND (21):</b>					
INFORMATION TECHNOLOGY	4,982.00	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	290,044.16	304,639.16	51.25%	594,361.00	289,721.84
UTILITIES ADMINISTRATION	256,468.55	210,569.44	40.47%	520,354.00	309,784.56
WATER OPERATIONS	335,670.62	349,914.06	45.08%	776,260.00	426,345.94
WATER PRODUCTION	801,855.49	779,913.97	48.54%	1,606,696.00	826,782.03
WASTEWATER OPERATIONS	2,285,470.39	2,252,675.12	46.04%	4,892,567.00	2,639,891.88
TRANSFERS	798,831.00	835,547.00	100.00%	835,547.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>4,773,322.21</b>	<b>4,733,258.75</b>	<b>51.30%</b>	<b>9,225,785.00</b>	<b>4,492,526.25</b>

## GALLONS OF WATER BILLED

	2016	2017	2018	2019	2020	2021
JAN	80,612,500	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500
FEB	63,228,900	67,248,700	71,463,100	66,272,900	68,291,100	77,776,300
MAR	63,146,800	66,873,200	63,382,300	61,423,300	69,352,900	75,948,700
APR	75,996,300	76,591,700	67,096,100	75,454,200	76,253,900	88,695,300
MAY	91,865,700	95,937,000	92,208,400	88,165,300	99,465,100	118,713,300
JUN	117,019,167	110,442,100	97,377,300	129,536,200	125,121,100	136,873,300
JUL	127,708,867	104,063,100	105,927,100	129,809,800	129,776,700	
AUG	123,927,500	103,060,200	99,041,700	135,105,800	132,624,000	
SEP	128,532,700	110,350,200	103,480,400	116,113,900	119,071,431	
OCT	101,300,800	95,226,700	105,219,800	123,284,600	116,900,300	
NOV	109,895,800	99,336,800	82,158,600	103,718,900	99,996,700	
DEC	83,710,800	78,090,700	69,352,300	71,605,400	89,801,400	
TOTAL	1,166,945,834	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	575,369,400







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

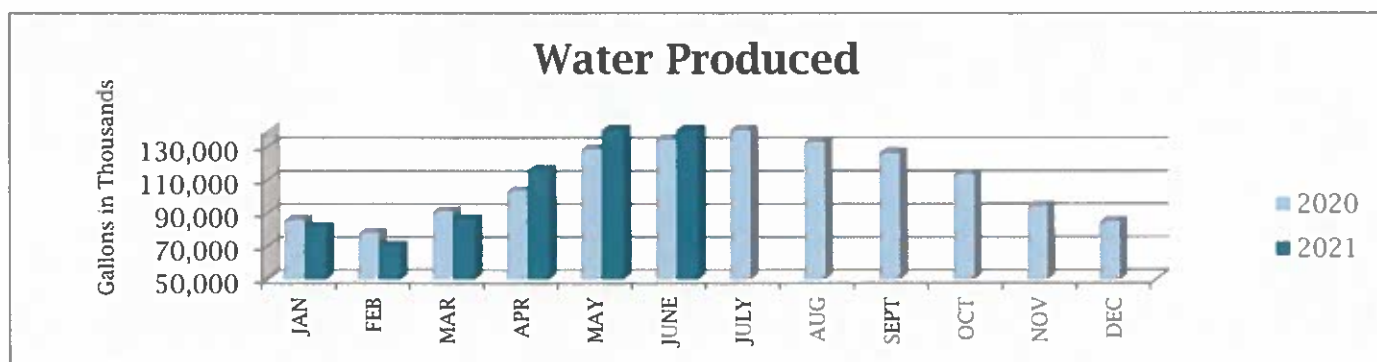
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**June, 2021**

# WATER OPERATIONS AND MAINTENANCE

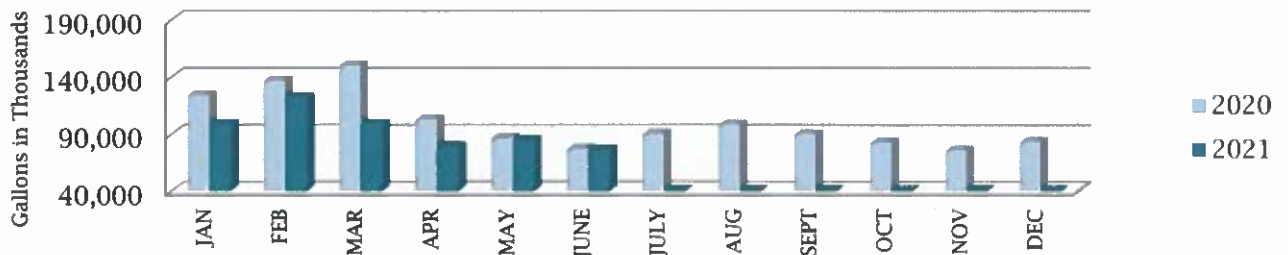
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
<b>Customers Inside City</b>	2021	10,032	10,061	10,050	10,084	10,081	10,101							
	2020	9,886	9,894	9,909	9,928	9,955	9,955	9,977	10,010	9,996	9,995	10,006	10,026	
<b>Customers Outside City</b>	2021	3,096	3,115	3,100	3,094	3,104	3,103							
	2020	3,092	3,089	3,084	3,088	3,098	3,109	3,115	3,112	3,104	3,111	3,110	3,126	
<b>Total Customers</b>	2021	13,128	13,176	13,150	13,178	13,185	13,204	0	0	0	0	0	0	
	2020	12,978	12,983	12,993	13,016	13,053	13,064	13,092	13,122	13,100	13,106	13,116	13,152	
<b># of Water Taps Paid</b>	2021	8	2	7	15	5	8							45
	2020	5	9	14	12	13	9	15	7	10	6	5	14	119
<b>Water Tap Fees Collected</b>	2021	\$5,600	\$2,625	\$5,600	\$14,764	\$3,650	\$10,750							\$42,989
	2020	\$2,000	\$3,375	\$6,100	\$5,100	\$8,325	\$9,075	\$13,675	\$7,115	\$10,150	\$4,900	\$2,975	\$16,925	\$89,715
<b>Water Lines Installed (LF)</b>	2021	0	0	60	5	74	0							139
	2020	141	0	40	200	120	250	40	100	80	0	0	0	971
<b>Water Produced (gals in thousands)</b>	2021	81,181	69,985	86,179	116,043	150,634	163,641							667,663
	2020	85,833	78,048	91,163	103,383	128,615	134,338	150,287	132,861	126,262	113,415	94,232	84,964	1,323,401
<b>Water Billed (gals in thousands)</b>	2021	78,814	78,914	77,185	91,372	125,219	147,289							598,793
	2020	75,125	70,275	71,033	78,726	103,778	134,752	142,531	147,469	133,567	128,625	108,029	94,239	1,288,149
<b>Water Billed/ Water Produced</b>	2021	97%	113%	90%	79%	83%	90%							90%
	2020	88%	90%	78%	76%	81%	100%	95%	111%	106%	113%	115%	111%	97%
<b>Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)</b>	2021	30.7	18.4	240.0	31.2	28.2	16.3							364.8
	2020	32.4	18.5	6.5	0.0	0.0	0.0	0.4	3.6	20.1	32.1	18.6	34.6	166.8
<b>Water Loss/ Water Billed</b>	2021	0.039%	0.023%	0.311%	0.034%	0.023%	0.011%							0.061%
	2020	0.043%	0.026%	0.009%	0.000%	0.000%	0.000%	0.000%	0.002%	0.015%	0.025%	0.017%	0.037%	0.013%



# WASTEWATER OPERATIONS AND MAINTENANCE

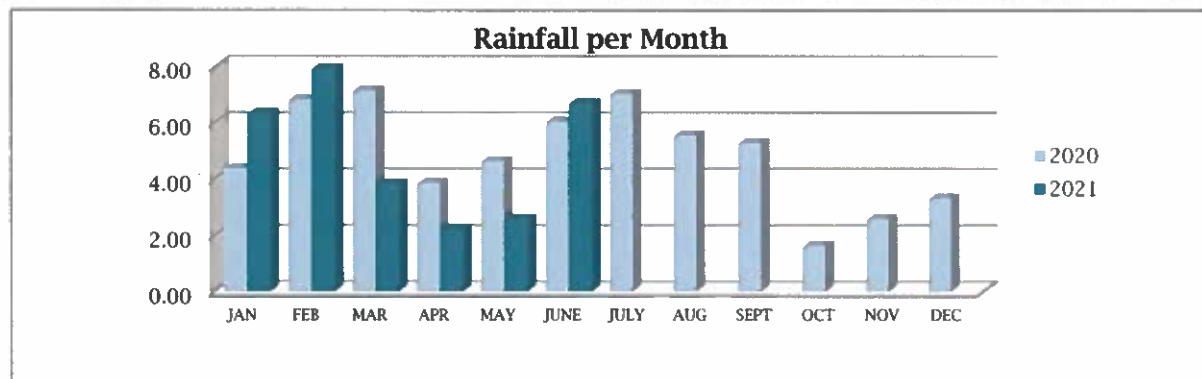
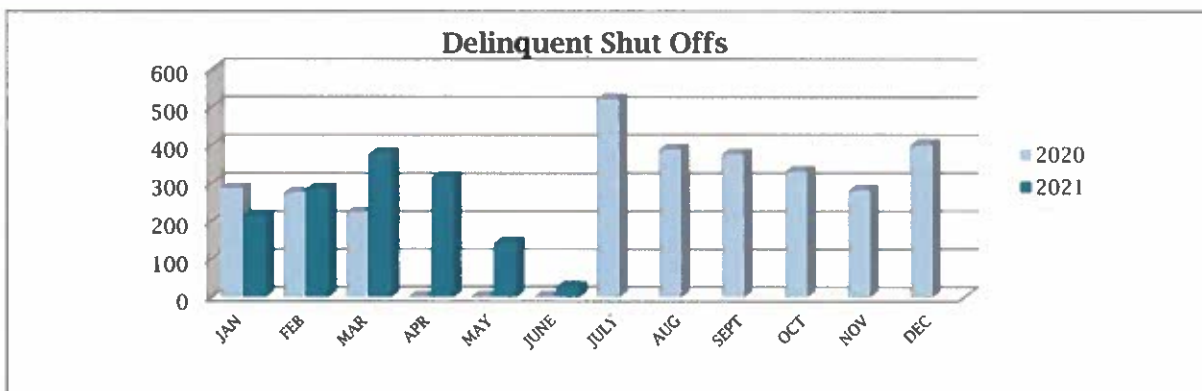
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
<b>Customers Inside City</b>	2021	11,673	11,716	11,720	11,754	11,777	11,822							
	2020	11,412	11,430	11,459	11,483	11,514	11,518	11,550	11,594	11,590	11,597	11,708	11,589	
<b>Customers Outside City</b>	2021	1,014	1014	1009	1006	1006	1014							
	2020	1,002	997	998	1002	1004	1009	1013	1012	1006	1006	1008	1005	
<b>Total Customers</b>	2021	12,687	12,730	12,729	12,760	12,783	12,836	0	0	0	0	0	0	
	2020	12,414	12,427	12,457	12,485	12,518	12,527	12,563	12,606	12,596	12,603	12,716	12,594	
<b># of Wastewater Taps Paid</b>	2021	19	28	38	60	20	6							171
	2020	14	15	30	20	14	12	23	22	17	19	11	11	208
<b>Wastewater Tap Fees Collected</b>	2021	\$12,850	\$20,050	\$24,700	\$40,417	\$13,000	\$4,139							\$115,156
	2020	\$9,100	\$9,750	\$20,000	\$13,000	\$9,450	\$9,100	\$14,550	\$14,300	\$11,050	\$13,350	\$7,650	\$33,850	\$165,150
<b>Wastewater Billed (gals in thousands)</b>	2021	138,079	139,709	145,899	145,682	145,375	141,642							856,386
	2020	145,627	149,005	142,735	141,338	133,508	137,688	133,839	142,570	133,567	134,585	135,603	136,212	1,666,277
<b>Wastewater Unbilled (gals in thousands)</b>	2021	1,592	5,030	1,514	1,958	2,074	1,843							14,011
	2020	4,529	2,010	1,864	1,905	1,942	1,874	2,040	5,001	2,005	1,961	1,660	1,975	28,766
<b>Wastewater Metered by ACPSA (gals in thousands)</b>	2021	156,902	182,455	168,187	141,311	143,962	143,962							936,779
	2020	199,706	208,675	220,093	165,449	151,246	137,635	158,673	162,768	153,086	145,819	133,428	141,522	1,978,100
<b>Edgefield County Wastewater Metered</b>	2021	58,558	60,852	69,471	62,819	60,294	68,156							380,150
	2020	75,860	72,001	70,148	62,853	65,312	61,105	69,068	64,549	63,327	63,499	57,918	58,558	784,198
<b>North Augusta Flow (gals in thousands)</b>	2021	98,344	121,603	98,716	78,492	83,668	75,806	0	0	0	0	0	0	556,629
	2020	123,846	136,674	149,945	102,596	85,934	76,530	89,605	98,219	89,759	82,320	75,510	82,964	1,193,902
<b>Backups Customer Line</b>	2021	4	15	8	10	13	5							55
	2020	11	15	16	7	10	13	10	4	15	11	8	10	130
<b>Backups City Main Line</b>	2021	0	3	3	7	4	1							18
	2020	5	0	3	1	2	2	0	2	2	1	0	1	19

## Wastewater Treated



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2021	87	74	99	108	50	91							509
	2020	88	92	89	61	82	114	76	84	87	89	58	124	1,044
Existing Service Deactivations	2021	75	64	70	64	58	65							396
	2020	67	74	90	64	76	106	79	71	74	74	51	81	907
Delinquent Shut Offs	2021	212	285	378	315	143	27							1,360
	2020	286	275	223	0	0	0	521	388	376	330	281	400	3,080
Delinquent Restores	2021	302	277	244	183	186	58							1,250
	2020	284	280	191	5	14	10	308	250	345	217	213	275	2,392
After-hours Restores	2021	20	20	24	14	29	32							139
	2020	20	31	19	0	0	0	48	36	41	29	24	24	272
Meters Read	2021	10,891	10,913	10,899	10,924	10,936	10,943							65,506
	2020	10,726	10,728	107	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710	10,726	117,765
Recheck Meter Readings	2021	407	218	200	173	255	310							1,563
	2020	282	186	109	147	188	143	355	150	464	345	217	390	2,976
Rainfall (inches)	2021	6.30	7.90	3.81	2.15	2.55	6.66							29.37
	2020	4.35	6.80	7.12	3.83	4.61	6.01	7.00	5.53	5.26	1.61	2.56	3.30	57.98



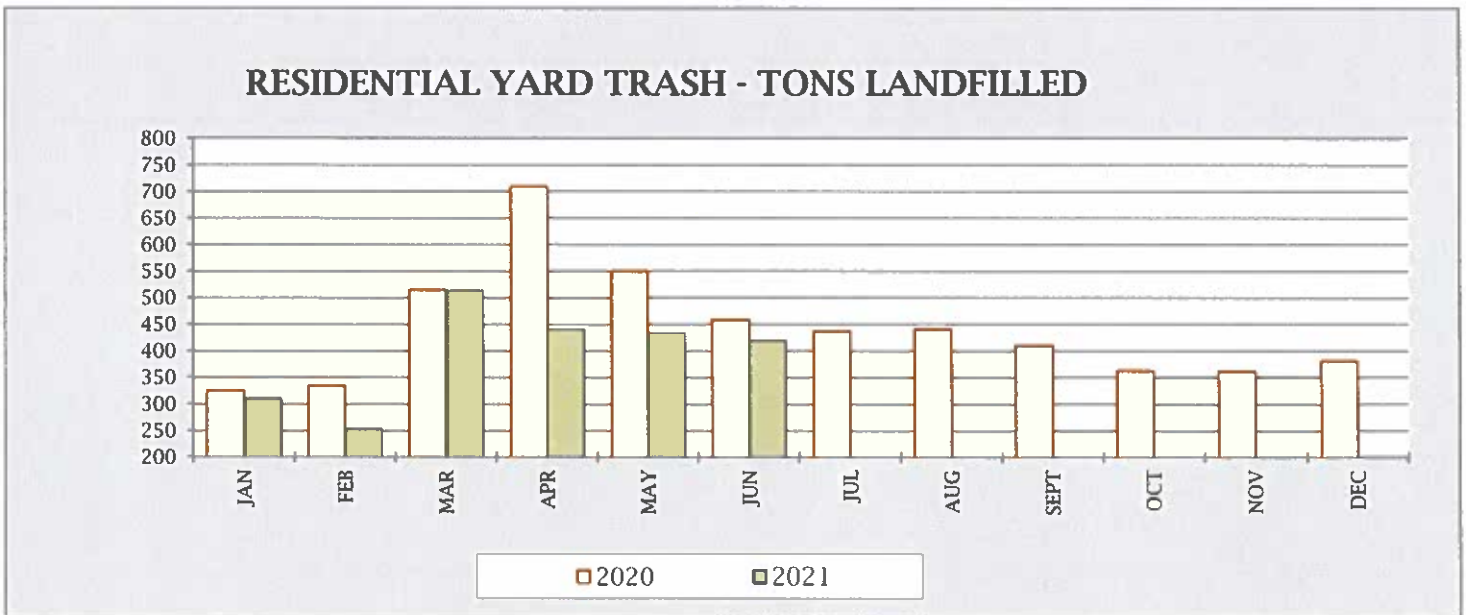
## PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2021	38	137	349	60	192	196							972
	2020	68	75	219	92	100	178	123	108	163	50	123	32	1,331
<b>Grounds Maintenance Man Hours</b>	2021	519	448	937	893	883	1,182							4,862
	2020	335	394	931	867	995	1,720	1,650	1,425	1,275	1,250	780	1,029	12,651
<b>Right of Way Mowed Miles</b>	2021	0	0	10	0	40	40							90
	2020	55	69	35	107	150	165	139	69	128	117	110	0	1,144
<b>Curbline/Sidewalk Edging Miles</b>	2021	0	0	20	77	0	0							97.00
	2020	0	0	26	0	0	0	0	0	0	0	0.00	0	26.00
<b>Planting Man Hours</b>	2021	0	0	2	320	0	0							322
	2020	0	137	58	287	191	0	42	44	0	357	426	0	1,542
<b>Plant Maintenance</b>	2021	35	0	0	0	0	0							35
	2020	0	300	0	0	0	0	0	43	0	0	0	0	343
<b>Mulch Installed Cubic Yards</b>	2021	232	508	295	152	91	83							1361
	2020	307	438	290	89	8	0	92	0	0	0	20	0	1244
<b>Mulching Man Hours</b>	2021	390	506	415	149	151	80							1,691
	2020	367	487	330	89	5	0	105	0	0	0	18	83	1,484
<b>Trees Installed</b>	2021	0	0	40	0	0	0							40
	2020	0	7	17	14	57	0	0	4	0	101	35	0	235
<b>Tree Maintenance Man Hours</b>	2021	297	203	142	116	140	130							1,028
	2020	601	353	160	99	98	92	122	123	111	120	65	129	2,073
<b>Trees Removed</b>	2021	15	17	0	5	1	20							58
	2020	0	12	22	8	2	4	10	7	3	7	2	0	77
<b>Litter Patrol Steet Miles</b>	2021	77	336	643	523	450	552							2,581
	2020	851	325	603	595	3	476	661	572	442	204	20	182	4,934
<b>Litter Collected Tons</b>	2021	0.84	4.79	2.27	3.84	2.06	3.34							17.14
	2020	3.78	1.2	2.8	0.89	0.15	0.2	1.56	2.74	2.51	1.3	0.53	3.23	20.89
<b>Irrigation Installation Man Hours</b>	2021	0	0	52.5	45	90	49							236.5
	2020	0	0	0	0	0	0	151.75	78.25	80	35.75	39	10.5	395.25
<b>Irrigation Repairs</b>	2021	0	0	10	14	55	20							99
	2020	0	5	22	35	50	50	60	45	45	16	13	3	344



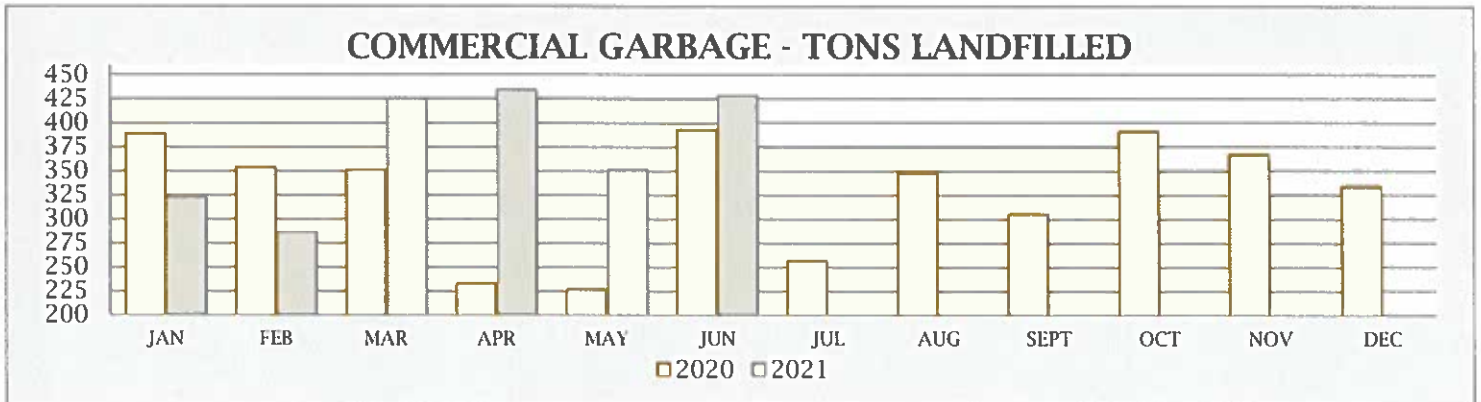
## RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2021	8,897	8,941	8,948	8,972	8,985	9,020							
	2020	8,636	8,655	8,684	8,707	8,715	8,726	8,758	8,792	8,808	8,799	8,858	8,889	
<b>Customers Outside City</b>	2021	330	331	332	333	334	343							
	2020	317	320	318	320	325	328	329	331	330	326	327	326	
<b>Customers Multi-Unit</b>	2021	2,166	2,166	2,168	2,166	2,060	2,164							
	2020	2,169	2,170	2,168	2,171	2,170	2,168	2,172	2,169	2,168	2,167	2,164	2,081	
<b>Total Customers</b>	2021	11,393	11,438	11,448	11,471	11,379	11,527	0	0	0	0	0	0	
	2020	11,122	11,145	11,170	11,198	11,210	11,222	11,259	11,292	11,306	11,292	11,349	11,296	
<b>Yard Trash (tons)</b>	2021	310	253	513	441	433	419							2,370
	2020	325	334	515	709	550	458	437	440	410	362	362	381	5,283
<b>Yard Trash Cans</b>	2021	744	744	761	746	756	757							
	2020	735	715	715	714	717	726	729	740	739	739	740	739	
<b>Fees Collected</b>	2021	\$231,430	\$233,892	\$234,086	\$234,769	\$231,575	\$235,941							\$1,401,693
	2020	\$227,130	\$227,679	\$227,797	\$228,799	\$229,100	\$229,279	\$230,009	\$229,366	\$230,958	\$231,111	\$232,628	\$230,959	\$2,754,815



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2021	504	501	504	508	510	507							
	2020	494	495	498	498	499	500	501	502	499	501	502	503	
<b>Customers Outside City</b>	2021	4	4	4	4	4	4							
	2020	3	3	3	3	3	3	3	4	4	4	4	4	
<b>Total Customers</b>	2021	508	505	508	512	514	511	0	0	0	0	0	0	
	2020	497	498	501	501	502	503	504	506	503	505	506	507	
<b>Garbage Landfilled</b>	2021	322	286	426	434	351	428							2247
	2020	389	354	351	233	227	393	257	348	306	391	367	334	3950
<b>Service Fees</b>	2021	\$61,066	\$61,435	\$61,682	\$61,960	\$62,312	\$61,580							\$370,035
	2020	\$60,742	\$60,733	\$61,444	\$60,703	\$60,202	\$60,674	\$61,381	\$61,419	\$61,259	\$61,415	\$61,300	\$61,575	\$732,847
<b>Landfill Fees</b>	2021	\$12,770	\$11,971	\$17,236	\$17,434	\$14,945	\$17,241							\$91,597
	2020	\$15,040	\$13,701	\$13,446	\$9,151	\$8,662	\$15,055	\$10,500	\$14,216	\$12,452	\$16,537	\$14,263	\$13,506	\$156,529

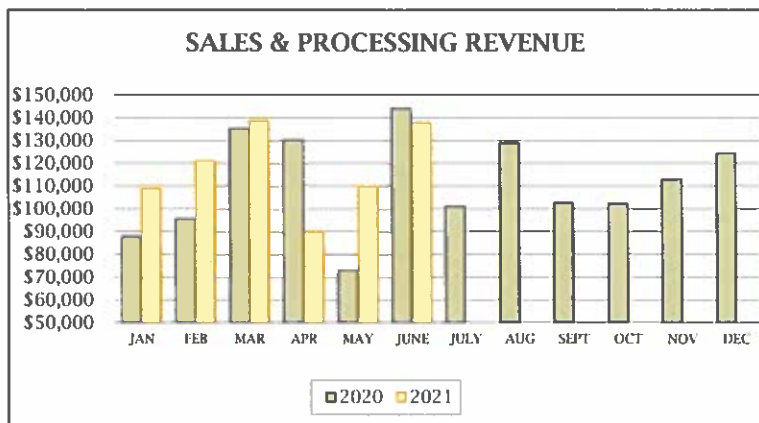
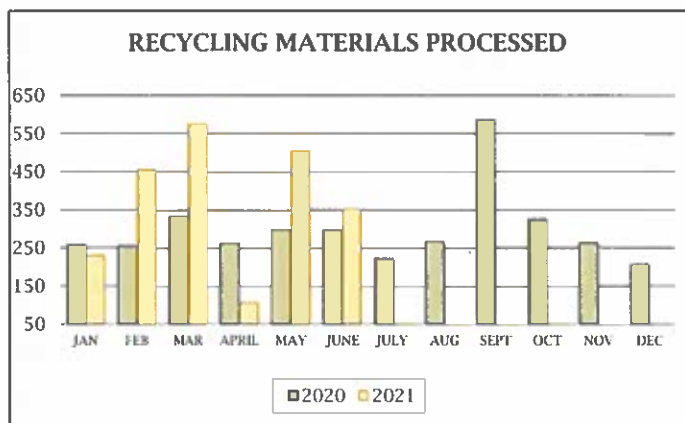


## STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Sweeping Hours</b>	2021	20.46	30.45	37.20	106.98	93.17	27.38							315.64
	2020	33.77	41.17	74.58	58.25	94.05	47.02	9.49	36.86	87.13	119.55	6.24	13.95	622.06
<b>Sweeping Miles</b>	2021	24.32	42.18	51.53	148.20	129.14	37.95							433.32
	2020	50.20	53.00	92.75	72.44	117.00	59.60	11.81	45.88	108.46	148.82	7.78	17.39	785.13
<b>Sweeping Tons Collected</b>	2021	6.00	12.68	15.49	44.55	38.82	11.41							128.95
	2020	11.73	12.84	21.83	17.05	27.53	4.22	2.78	10.80	25.53	35.03	1.83	4.09	175.26

## RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2021	1006	1002	1180	1011	1050	1218								6467
		2020	1043	994	1172	1200	1189	1182	1224	1016	1162	1130	1011	958		13281
	Aiken County	2021	323	300	326	150	217	197								1513
		2020	442	327	345	280	113	361	171	379	342	545	298	244		3847
	Commercial /Industrial	2021	1886	1850	2535	1548	2013	2358								12190
		2020	1706	1939	2460	2360	1338	2673	1772	2284	1813	1808	1944	2250		24347
	Total Incoming	2021	3215	3152	4041	2709	3280	3773	0	0	0	0	0	0	0	20170
		2020	3191	3260	3977	3840	2640	4216	3167	3679	3317	3483	3253	3452		41475
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2021	1190	1077	1204	1055	805	1069							6400	
		2020	1227	1067	1184	1217	1004	1244	1171	1127	919	1350	1046	995	13551	
	Commercial /Industrial	2021	1795	1621	2263	1548	1970	2352							11549	
		2020	1743	1839	2292	2148	1480	2318	1553	2063	1655	1522	1698	2529	22820	
	Total Landfilled	2021	2985	2698	3467	2603	2775	3421	0	0	0	0	0	0	17949	
		2020	2970	2906	3476	3365	2464	3562	2724	3190	2574	2872	2744	3524	36371	
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2021	230	454	574	106	505	352	0	0	0	0	0	0	2221	
		2020	258	254	333	263	298	299	224	268	585	325	263	207	3577	
	%	2021	17%	35%	38%	9%	40%	25%	0%	0%	0%	0%	0%	0%	28%	
		2020	17%	19%	22%	18%	23%	19%	16%	19%	39%	19%	20%	17%	21%	
Total Recyclables Processed		2021	230	454	574	106	505	352	0	0	0	0	0	0	2221	
		2020	258	254	333	263	298	299	224	268	585	325	263	207	3577	
Material Sales & Processing Revenue		2021	\$108,761	\$121,010	\$138,407	\$89,861	\$109,840	\$137,533							\$705,412	
		2020	\$87,682	\$95,549	\$135,255	\$130,210	\$73,086	\$144,269	\$101,037	\$128,743	\$102,637	\$102,263	\$113,061	\$124,478	\$1,338,270	





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***Thomas L. Paradise  
DIRECTOR***

***MONTHLY REPORT  
FOR  
June 2021***





**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for June 2021**

Item	This Month	Year To Date	Same Month Last Year	Last Year To Date
<b>Fees Collected</b>				
Development Applications	\$476.29	\$22,672.46	\$60.00	\$11,142.00
Appeals	\$500.00	\$1,507.77	\$200.00	\$1,000.00
Maps/Publications	\$0.00	\$0.00	\$0.00	\$0.00
Special Review Fees	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Fees</b>	<b>\$976.29</b>	<b>\$24,180.23</b>	<b>\$260.00</b>	<b>\$12,142.00</b>

\* Not yet recorded

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed
Property Maintenance	22	25	73	66	33	21	101	64
Property Leins/Contractor Mitigation	0	0	2	2	0	0	0	0
Swimming Pools	0	1	1	1	1	1	4	6
Recreational Vehicles/RV/Boat/Utility Trailers	8	8	27	16	1	0	3	1
Illegal Vehicles	15	11	44	33	2	2	47	27
Commercial Vehicles/Equipment	0	0	0	0	0	0	2	0
Temporary Signs	51	51	378	378	2	1	58	13
Landscape Inspections	22	22	78	78	22	*	119	*
Structure Demolitions	0	0	2	2	0	0	0	0
Citation/Summons Issued	1	0	1	0	0	0	0	0

June 2021 Staff Approvals

Residential Site Plans +A5A5:G34

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B21-0342	014-00-02-019	RIVERSIDE PARTNERS, LLC	609 RIVERNORTH DR	PD	6/23/2021	NEW RESID SFD
B21-0364	005-09-18-003	BEAZLEY DEVELOPMENT	171 BONHILL ST	PD	6/11/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0380	106-00-07-042	MATTHEW J FRANKLIN	268 BRIDLE PATH RD	PD	6/1/2021	STORAGE BUILDING 10 X20
B21-0381	007-07-19-004	THOMAS B BEST	114 E ARLINGTON HEIGHTS	R-7	6/1/2021	ADDITION OF CARPORT
B21-0382	001-12-09-001	BEAZLEY DEVELOPMENT	213 BONHILL ST	PD	6/3/2021	NEW RESID CONST
B21-0385	012-13-04-015	PARKRIDGE BUILDERS	1789 WOMRATH RD	R-7	6/3/2021	NEW RESID CONST
B21-0386	012-13-04-015	PARKRIDGE BUILDERS	1791 WOMRATH RD	R-7	6/3/2021	NEW RESID CONST
B21-0387	012-13-04-015	PARKRIDGE BUILDERS	1785 WOMRATH RD	R-7	6/3/2021	NEW RESID CONST
B21-0388	012-13-04-015	PARKRIDGE BUILDERS	1783 WOMRATH RD	R-7	6/3/2021	NEW RESID CONST
B21-0389	012-13-04-015	PARKRIDGE BUILDERS	1781 WOMRATH RD	R-7	6/3/2021	NEW RESID CONST
B21-0390	006-09-01-076	MICHAEL ATKINSON	1437 BROOKGREEN DR	R-10	6/3/2021	COVERED PATIO CONST
B21-0402	011-05-09-003	SUMMERFIELD SC, LLC	5349 GREYTON CIR	R-7	6/9/2021	NEW RESID CONST
B21-0403	011-05-13-002	SUMMERFIELD SC, LLC	5056 GREYTON CIR	R-7	6/9/2021	NEW RESID CONST
B21-0405	001-12-04-017	BRIAN WANTA	169 JOURNEY RUN	PD	6/11/2021	SCREENED PORCH 10 X 24
B21-0409	007-08-07-007	JAVIER & DAIRA PEREZ	1111 TERRACE CIR DR	R-10	6/15/2021	FRONT PORCH ADDITION
B21-0412	014-00-02-175	RIVERSIDE PARTNERS, LLC	574 RIVERNORTH	PD	6/17/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0422	007-13-11-008	PATRICK ZIER	84 FULTON ST	PD	6/23/2021	GARAGE W/ UPSTAIRS
B21-0426	013-05-11-014	HERMILO DOMINGUEZ	672 CRESTLYN DR	R-10	6/30/2021	DETACHED CARPORT
B21-0428	007-06-23-008	RAY ALEXANDER	808 WEST AVE	R-7	6/30/2021	WORKSHOP 10 X 16
SP21-0013	006-05-01-015	JAMES JORDAN	1905 RILEY CT	R-14	6/3/2021	SWIMMING POOL
SP21-0014	014-00-02-095	JUSTIN HOWARD	231 ALTAMAHA DR	PD	6/4/2021	SWIMMING POOL
SP21-0015	010-13-15-008	DAVID DOMINGUEZ	150 MILLWOOD LN	PD	6/4/2021	SWIMMING POOL
SP21-0016	002-20-02-027	SCOTT T GIBBS	817 PRETY RUN DR	R-14	6/8/2021	SWIMMING POOL

City of North Augusta  
 Department of Planning and Development

SP21-0017	014-00-02-126	MATTHIAS J INGLE	687 RIVERNORTH DR	PD	6/8/2021	SWIMMING POOL
SP21-0018	002-12-05-004	PORTERFIELD INVESTMENTS	136 WALSH WAY	R-14	6/8/2021	SWIMMING POOL

**Sign Permits**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN21-014	006-12-13-003	NANCY CARSON LIBRARY	135 EDGEFIELD RD	P/HC	6/3/2021	LIBRARY
SN21-015	007-10-19-020	CIRCLE K STORES	115 LAUREL LAKE DR	GC	6/8/2021	RETAIL

**Certificate of Zoning Compliance Approvals**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC21-073	006-10-07-012	DANIELLE'S CREATIVE CONFECTIONS	1845 BOLIN RD	R-14	6/1/2021	HOME OCCUPATION
CZC21-074	007-10-19-020	MEGAN HUTCHINS PHOTOGRAPHY	523 GEORGIA AVE	D/G	6/3/2021	PHOTOGRAPHY STUDIO
CZC21-081	007-10-21-004	SWEET FIG MARKET AND GIFTS	512 WEST AVE	D	6/15/2021	RETAIL
CZC21-082	007-16-05-003	SEW UNIQUE BY R & M	614 E MARTINTOWN RD	GC/HC	6/15/2021	HOME OCCUPATION

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

**MONTHLY REPORT  
FOR**

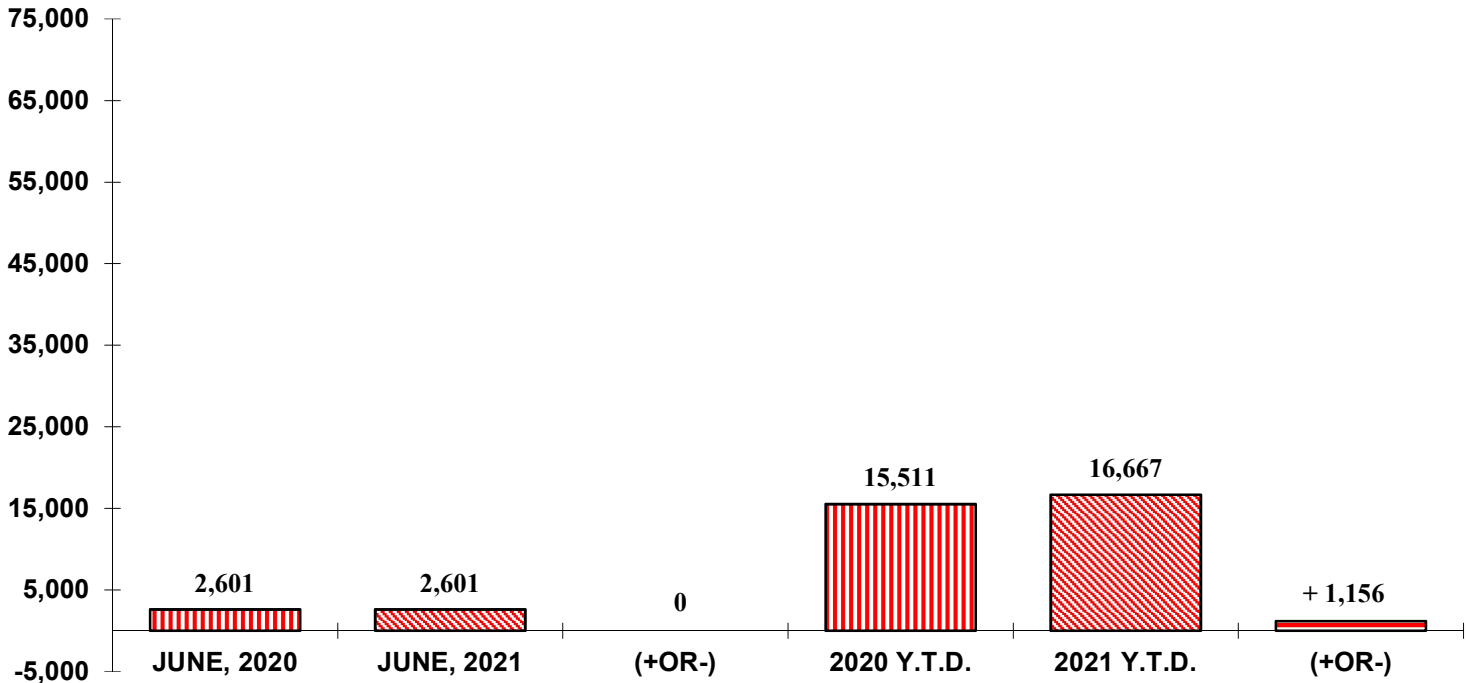
**JUNE, 2021**

## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

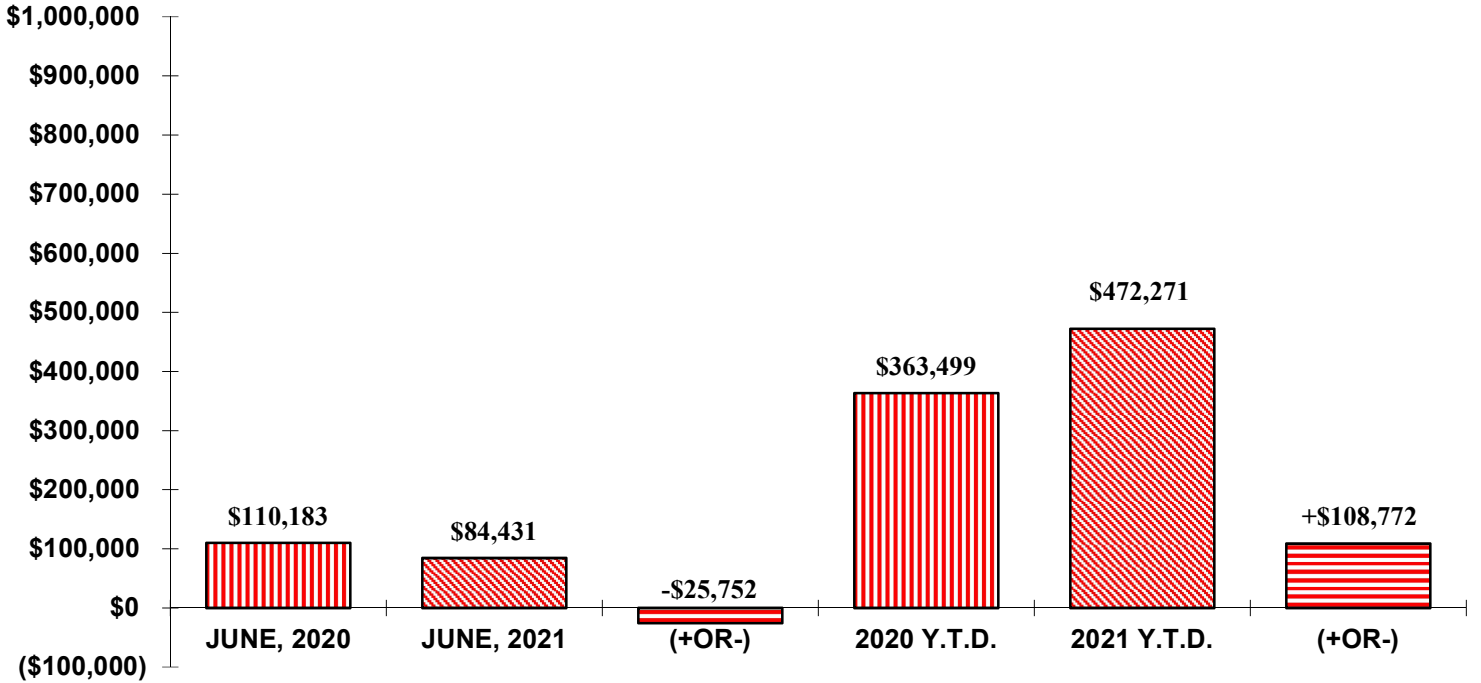
	JUNE, 2020	JUNE, 2021	(+OR-)	2020 Y.T.D.	2021 Y.T.D.	(+OR-)
<b>FINES AND FORFEITURES</b>	\$110,183	\$84,431	-\$25,752	\$363,499	\$472,271	+\$108,772
<b>MUNICIPAL COURT CASES</b>	908	842	-66	3,340	4,356	+ 1,016
<b>JURY TRIALS REQUESTED</b>	49	39	-10	162	214	+ 52
<b>LARCENY OF MOTOR VEHICLES</b>	3	2	-1	12	25	+ 13
<b>TRAFFIC WARNINGS</b>	321	127	-194	1,859	1,322	-537
<b>NON-TRAFFIC ARRESTS</b>	56	89	+ 33	443	556	+ 113
<b>TRAFFIC ARRESTS</b>	775	644	-131	3,469	4,362	+ 893
<b>TOTAL ARRESTS</b>	831	733	-98	3,912	4,918	+ 1,006
<b>CALLS FOR SERVICE</b>	2,601	2,601	+ 0	15,511	16,667	+ 1,156
<b>OFFICER GENERATED CALLS</b>	1,467	1,045	-422	8,303	7,934	-369
<b>CITIZEN GENERATED CALLS</b>	1,134	1,556	+ 422	7,208	8,733	+1,525
<b>COMMUNITY POLICING</b>	197	172	-25	1,335	1,091	-244
<b>MAJOR CRIMES</b>	32	31	-1	215	244	+ 29
<b>TRAFFIC ACCIDENTS</b>	67	97	+ 30	485	562	+ 77
<b>FIRE CALLS</b>	23	27	+ 4	145	184	+ 39
<b>VICTIM'S ASSISTANCE MONEY</b>	\$5,253	\$4,338	-\$915	\$18,855	\$24,081	+\$5,226
<b>FIRST RESPONDERS</b>	55	217	+ 162	335	1285	+ 950



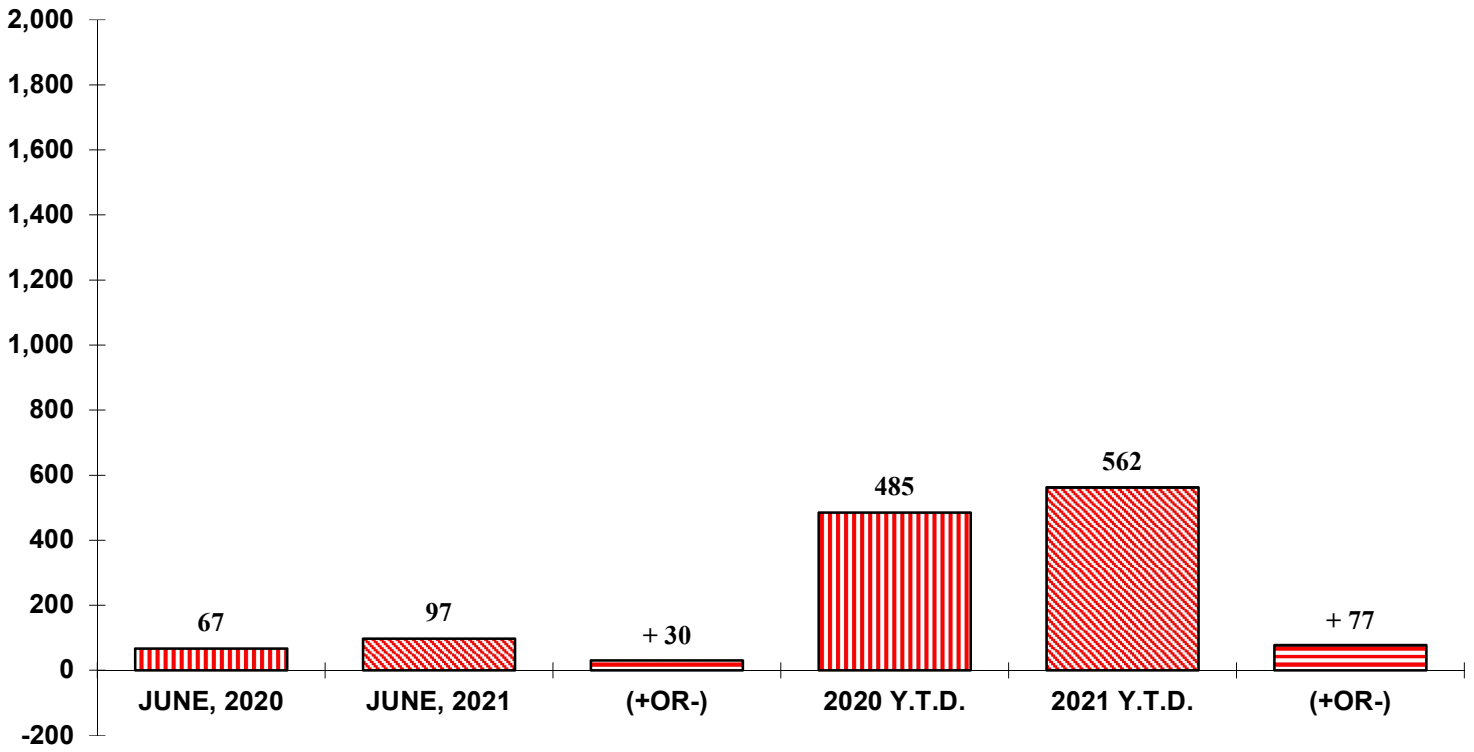
### CALLS FOR SERVICE



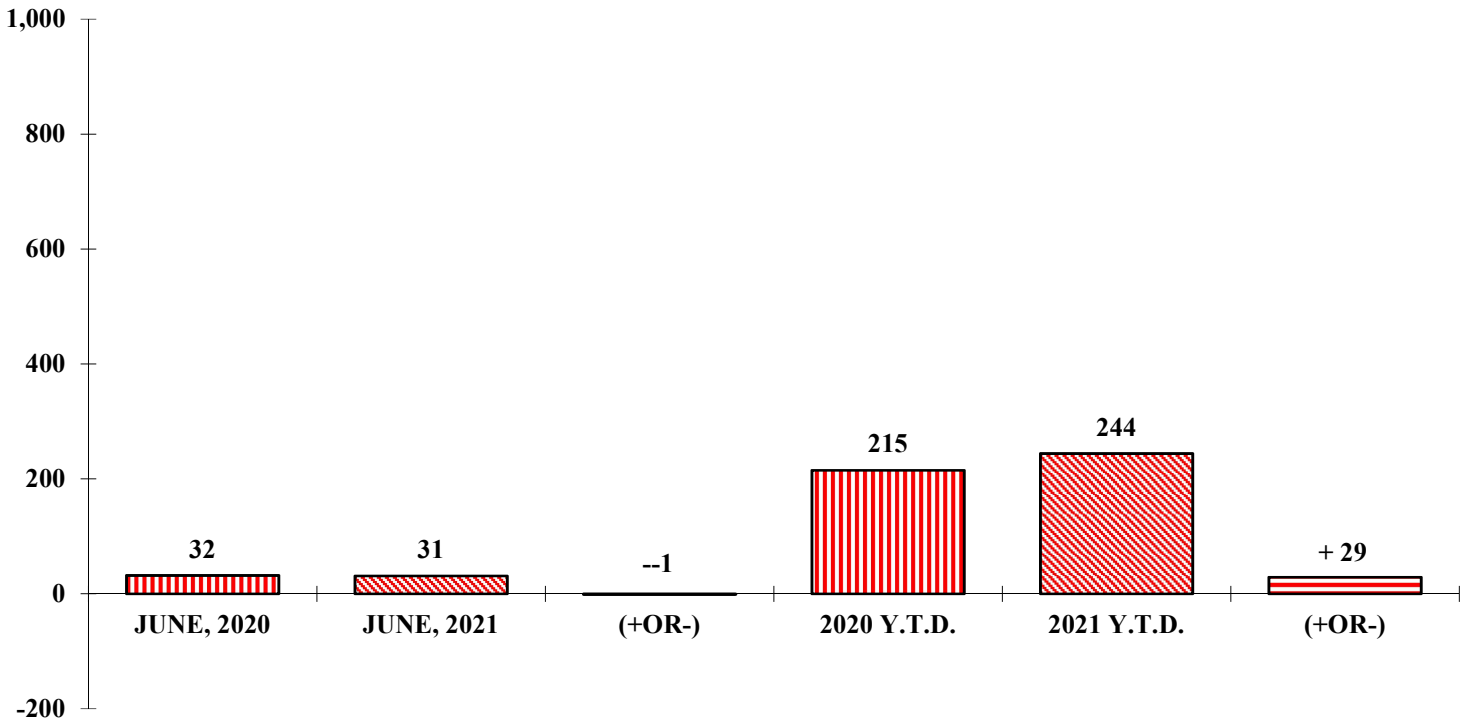
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



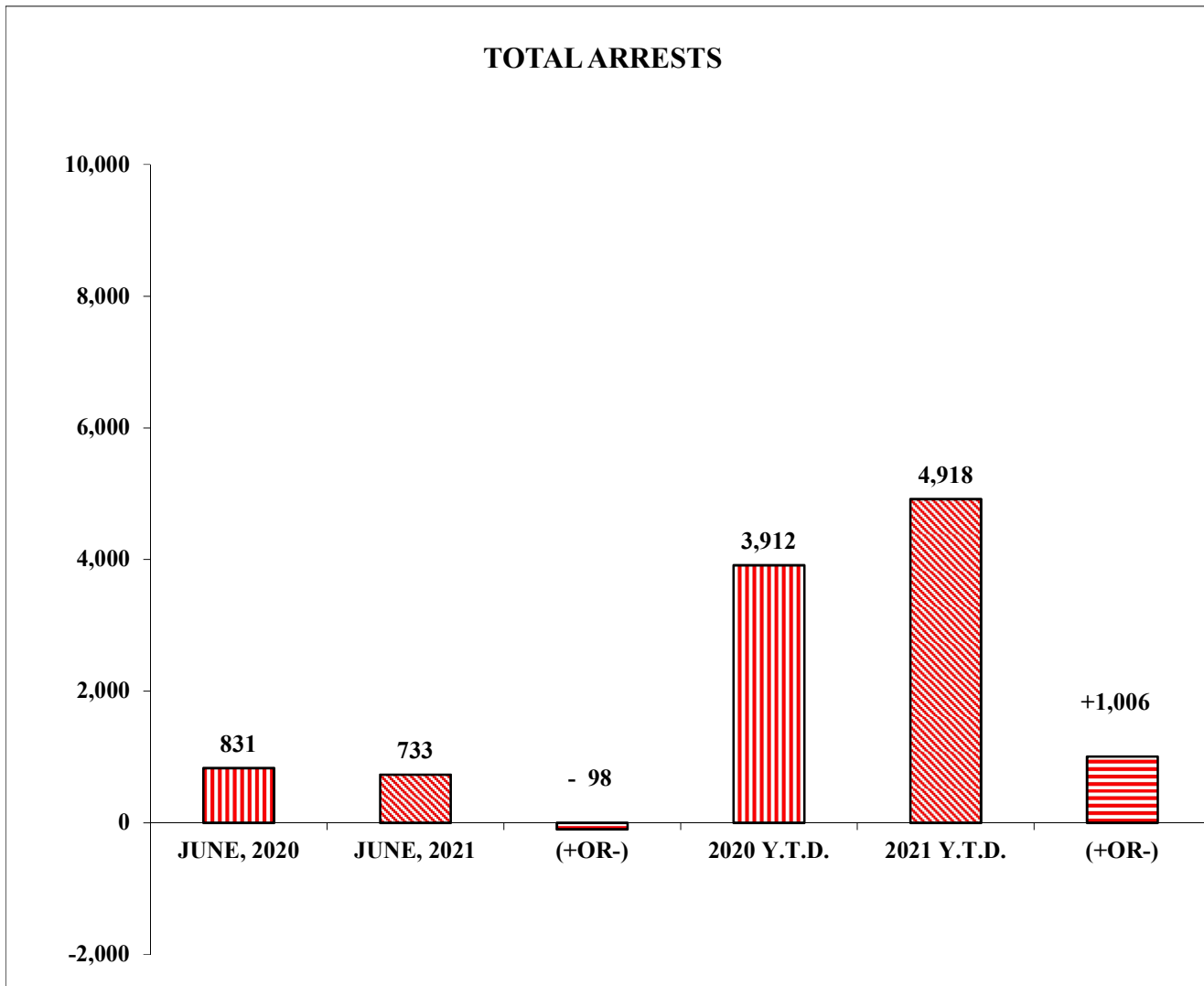
### MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>MURDER</b>	2017	0	0	0	1	0	0							1
	2018	1	0	0	1	0	0							2
	2019	0	0	1	0	0	0							1
	2020	0	0	1	0	1	0							2
	2021	1	0	0	0	0	0							1
<b>CRIMINAL SEXUAL CONDUCT</b>	2017	1	0	1	0	3	1							6
	2018	1	0	2	1	1	2							7
	2019	0	3	0	1	1	0							5
	2020	1	0	2	0	1	0							4
	2021	1	1	0	0	0	1							3
<b>ROBBERY</b>	2017	2	3	1	1	1	3							11
	2018	0	0	1	2	3	3							9
	2019	3	1	0	1	0	1							6
	2020	2	0	2	0	2	0							6
	2021	1	2	0	2	0	1							6
<b>AGGRAVATED ASSAULT</b>	2017	2	1	2	4	3	1							13
	2018	1	0	0	3	0	3							7
	2019	1	1	3	2	2	2							11
	2020	1	2	3	1	2	1							10
	2021	2	0	0	1	0	2							5
<b>BREAKING &amp; ENTERING</b>	2017	8	6	8	8	10	13							53
	2018	19	6	14	12	11	6							68
	2019	4	13	15	7	15	18							72
<b>AUTO</b>	2020	19	6	6	9	3	8							51
<b>AUTO</b>	2021	11	8	5	19	4	7							54
<b>LARCENY</b>	2017	32	29	24	19	24	41							169
	2018	15	23	18	24	29	36							145
	2019	22	13	19	8	26	14							102
	2020	19	21	9	15	20	18							102
	2021	15	16	22	29	19	13							114
<b>MOTOR VEHICLE THEFT</b>	2017	0	4	1	2	3	6							16
	2018	6	3	4	5	4	4							26
	2019	7	2	1	1	1	4							16
	2020	6	0	1	2	0	3							12
	2021	3	7	5	5	3	2							25
<b>ARSON</b>	2017	0	0	0	0	0	0							0
	2018	0	0	0	0	1	0							1
	2019	0	1	0	0	0	0							1
	2020	1	0	0	0	0	0							1
	2021	0	0	0	0	0	0							0
<b>BURGLARY</b>	2017	10	15	4	11	7	6							53
	2018	7	3	4	1	6	10							31
	2019	8	7	4	6	5	4							34
	2020	8	5	7	1	4	2							27
	2021	2	7	11	8	3	5							36
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		90	92	98	117	94	123							614
<b>FIRE</b>		16	12	21	7	19	16							91
<b>TOTAL ALARMS</b>		106	104	119	124	113	139							705

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>MALE</b>	484	499	554	443	434	404							2,818
<b>FEMALE</b>	307	394	443	324	303	329							2,100
<b>WHITE</b>	368	468	459	391	327	378							2,391
<b>HISPANIC</b>	76	63	56	34	52	46							327
<b>BLACK</b>	347	362	482	342	358	309							2,200
<b>OVER 17</b>	769	859	948	739	719	696							4,730
<b>UNDER 17</b>	22	34	49	28	18	37							188



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>CALLS FOR SERVICE</b>	27	25	44	50	36	35							217
<b>WARNING TICKETS</b>	0	1	0	0	1	4							6
<b>COURT CASES</b>	0	0	1	5	3	2							11
<b>CONVICTIONS</b>	0	0	1	5	3	2							11
<b>HEALTH CASES</b>	0	0	1	1	2	0							4
<b>VETERINARIAN COST</b>	NR	\$35	\$70	\$70	\$35	\$35							\$245
<b>FINES GENERATED BY IMPOUNDMENT</b>	\$0	\$250	\$105	\$125	\$35	\$60							\$575
<b>COURT FINES</b>	\$0	\$0	\$158	\$1,706	\$698	\$515							\$3,077

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR June, 2021

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the Month			Number of Cats in Care At the Beginning of the Month					Total
	1			0					1

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	6	0	0	6	0	0	0	0			6
Relinquished by Owner	0	0	0	0	1	0	0	1			1
Owner Intended Euthanasia	0	0	0	0	0	0	0	0			0
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
<b>Total Live Intakes</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>			<b>7</b>

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	0	0	0	0	0	0	0	0			0
Returned to Owner	3	0	0	3	0	0	0	0			3
Transferred Out	1	0	0	1	1	0	0	1			2
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcome	0	0	0	0	0	0	0	0			0
<b>Total Live Outcomes</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>			<b>5</b>

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	1	0	0	1	0	0	0	0			1
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0			0
<b>Subtotal Other Outcomes</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>1</b>
<b>Total Combined Outcomes</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>6</b>

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the end of the Month			Number of Cats in Cage At the End of the Month					Total
Manual Ending Count	2			0					2
Calculated Ending County	2			0					2

CITY OF NORTH AUGUSTA

DATA FOR January 01, 2021- June 30, 2021

Beginning Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year				Total
	4			0				4

Live Intake										
	CANINE				FELINE					
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Total	
Stray at Large	30	1	0	31	1	0	0	1	32	
Relinquished by Owner	3	7	0	10	3	5	0	8	18	
Owner Intended Euthanasia	2	0	0	2	0	0	0	0	2	
Transferred In	0	0	0	0	0	0	0	0	0	
Other Intakes	2	0	0	2	0	0	0	0	2	
<b>Total Live Intakes</b>	<b>37</b>	<b>8</b>	<b>0</b>	<b>45</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>9</b>	<b>54</b>	

Live Outcomes										
	CANINE				FELINE					
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Total	
Adoption	1	0	0	1	1	0	0	1	2	
Returned to Owner	17	0	0	17	0	0	0	0	17	
Transferred Out	14	9	0	23	3	5	0	8	31	
Returned to Field	0	0	0	0	0	0	0	0	0	
Other Live Outcome	0	0	0	0	0	0	0	0	0	
<b>Total Live Outcome</b>	<b>32</b>	<b>9</b>	<b>0</b>	<b>41</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>9</b>	<b>50</b>	

Other Outcomes										
	CANINE				FELINE					
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Total	
Died in Care	0	2	0	2	0	0	0	0	2	
Lost in Care	0	0	0	0	0	0	0	0	0	
Shelter Euthanasia	1	1	0	2	0	0	0	0	2	
Owner Intended - Euthanasia	2	0	0	2	0	0	0	0	2	
Subtotal Other Outcomes	3	3	0	6	0	0	0	0	6	
<b>Total Combined Outcomes</b>	<b>35</b>	<b>12</b>	<b>0</b>	<b>47</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>9</b>	<b>56</b>	

Ending Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the END of the Month			Number of Cats in Cage At the END of the Month				Total
Manual Ending Count	2			0				2
Calculated Ending County	2			0				2

# **North Augusta Parks, Recreation & Tourism**

**Rick Meyer, Director**

**Monthly Report  
For**

**June, 2021**



# SPORTS ACTIVITY REPORT

<b>Participation</b>							<b>Revenues</b>		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$1,800	\$8,820	\$9,914
Baseball	48	578	0	322	256	144	\$13,952	\$67,200	\$37,399
Fall Baseball									
Softball -Adult	10	150	165				\$6,801	\$21,281	\$16,585
Softball -Youth	17	207	0	124	83	51			
Spring Soccer	49	578	0	372	206	98	\$700	\$35,031	\$24,050
Fall Soccer									
Cheerleading							\$1,920	\$3,220	\$250
Football									
Volleyball							\$0	\$500	\$50

Activity	YTD Participants	June Revenue	YTD	Prior YTD
Jazzercise	183	\$306	\$1,575	\$660
Tennis		\$2,028	\$2,028	\$0
Adventure Camp	73	\$7,470	\$7,470	\$11,170

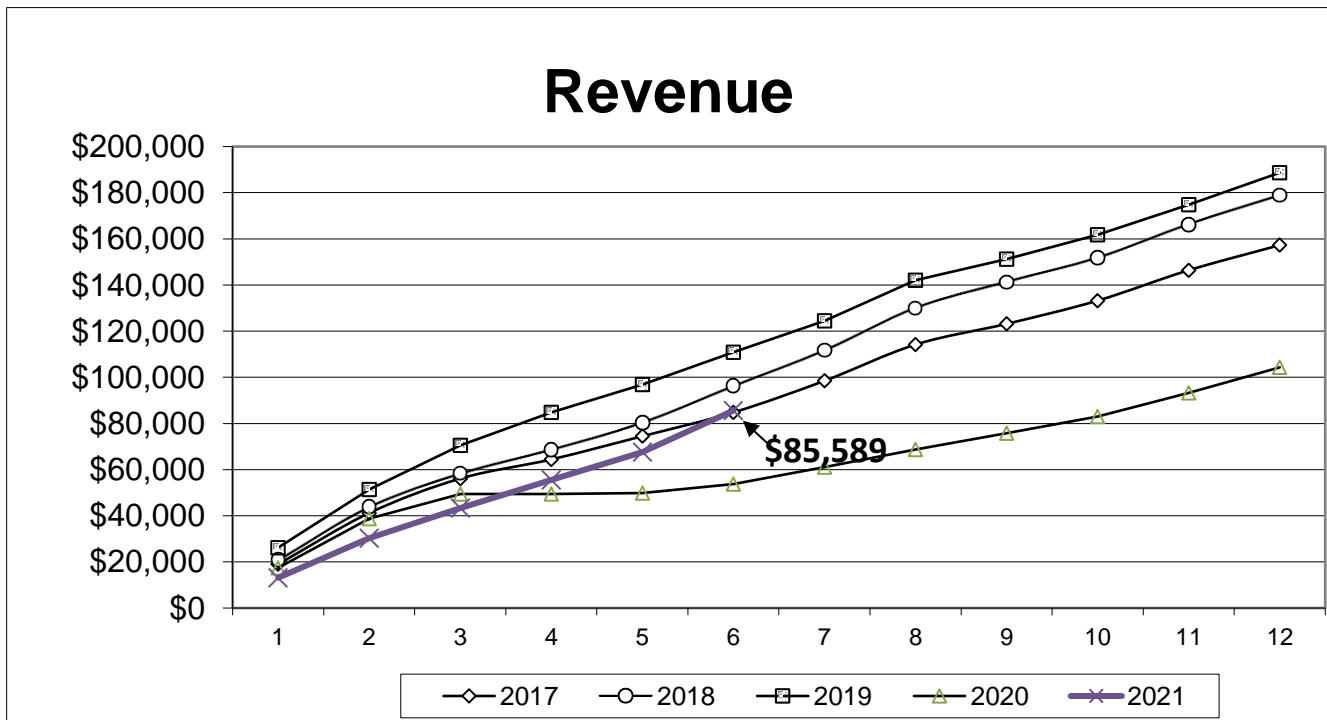
# MISCELLANEOUS RENTALS

Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2021	2020
9	32	\$2,210	\$390	\$8,355	\$2,485

## Riverview Park Activities Center Revenue / Participation

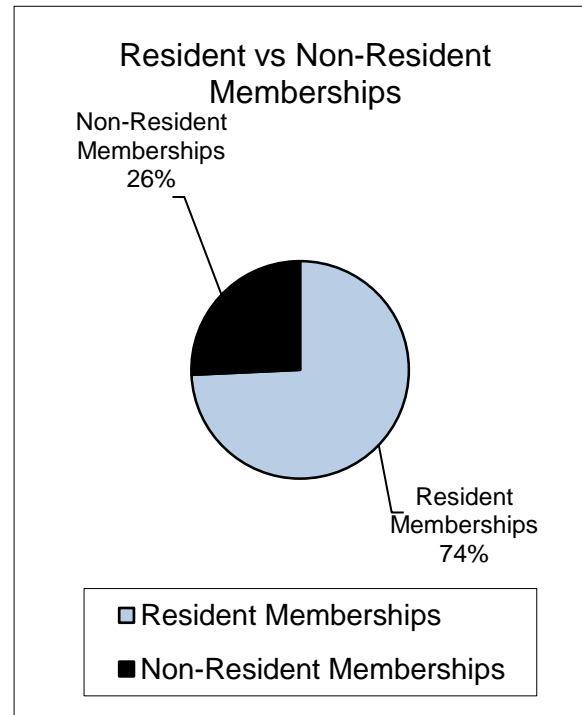
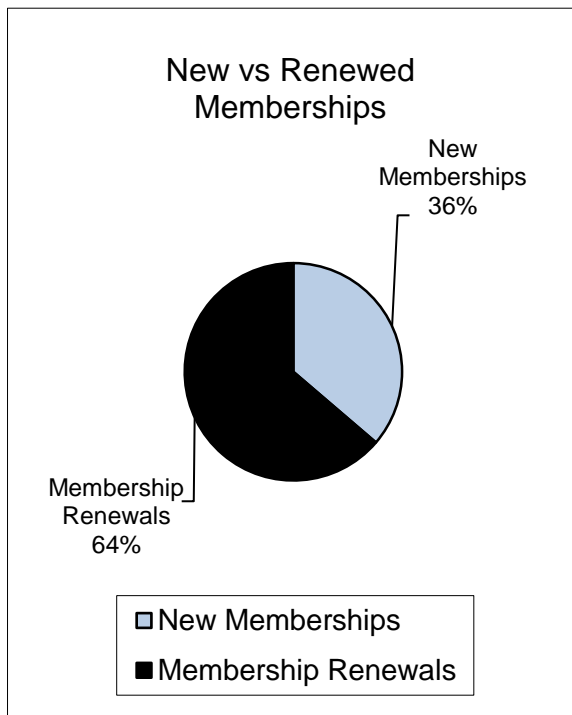
	Revenue for Current Month	% 2021 Budget Recouped Month	% 2021 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 13,118	9.44%	9.44%	\$13,118	\$17,431	\$26,184	\$20,829	\$18,993
Feb.	\$ 17,203	12.38%	21.81%	\$30,321	\$38,791	\$51,369	\$43,872	\$41,170
Mar.	\$ 13,052	9.39%	31.20%	\$43,373	\$49,379	\$70,565	\$58,380	\$56,111
Apr.	\$ 12,150	8.74%	39.94%	\$55,523	\$49,379	\$84,836	\$68,719	\$64,419
May	\$ 12,017	8.64%	48.59%	\$67,540	\$49,777	\$96,815	\$80,397	\$74,469
June	\$ 18,049	12.98%	61.57%	\$85,589	\$53,772	\$110,820	\$96,248	\$84,790
July					\$61,028	\$124,496	\$111,646	\$98,469
Aug.					\$68,772	\$142,034	\$130,045	\$114,179
Sept.					\$75,790	\$151,281	\$141,288	\$123,157
Oct.					\$83,000	\$161,783	\$151,731	\$133,231
Nov.					\$93,288	\$174,729	\$166,243	\$146,395
Dec.					\$104,303	\$188,679	\$178,750	\$157,277
<b>Total</b>	<b>\$ 85,589</b>	<b>61.57%</b>	<b>61.57%</b>	<b>\$ 85,589</b>	<b>\$ 104,303</b>	<b>\$188,679</b>	<b>\$178,750</b>	<b>\$ 157,277</b>

	June	2021	Prior YTD
Activities Center Members Attendance	4,910	28,998	23,970
Activities Center Visitors Attendance	19,095	135,311	71,170
Activities Center Total Attendance	24,005	164,309	95,140



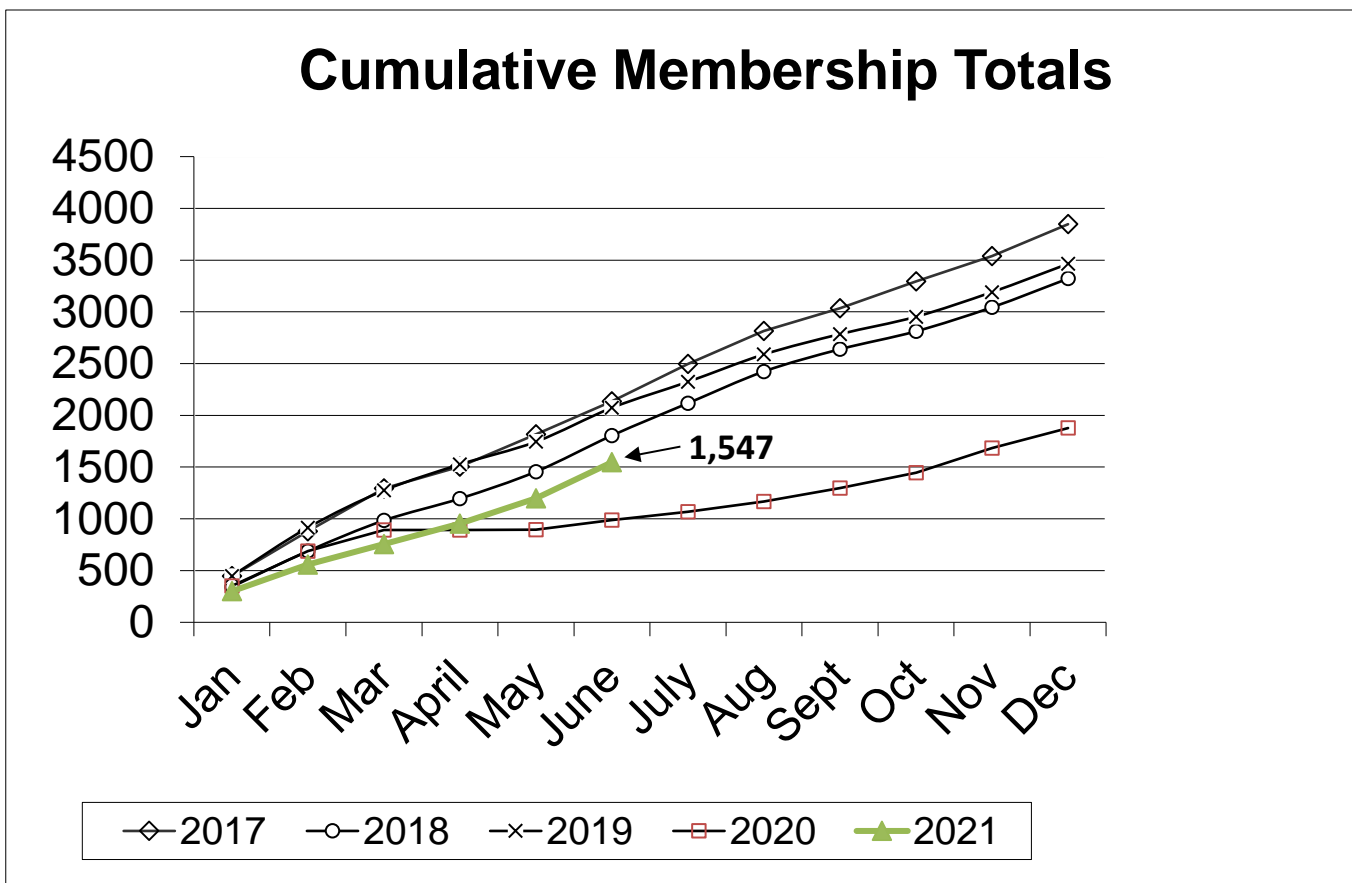
## Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	138	162	300	220	80
Feb.	114	143	257	176	81
Mar.	76	123	199	144	55
Apr.	44	155	199	147	52
May	46	197	243	191	52
Jun.	143	206	349	271	78
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	561	986	1547	1149	398



	Monthly Membership Totals					Cumulative Membership Totals				
	2021	2020	2019	2018	2017	2021	2020	2019	2018	2017
Jan	300	352	448	343	446	300	352	448	343	446
Feb	257	337	467	345	433	557	689	915	688	879
Mar	199	203	359	296	415	756	892	1274	984	1294
April	199	0	252	212	211	955	892	1526	1196	1505
May	243	4	219	260	312	1198	896	1745	1456	1817
June	349	92	328	349	318	1547	988	2073	1805	2135
July		80	251	312	362		1068	2324	2117	2497
Aug		98	265	307	318		1166	2589	2424	2815
Sept		131	196	215	249		1297	2785	2639	3034
Oct		148	168	173	230		1445	2953	2812	3294
Nov		239	238	232	244		1684	3191	3044	3538
Dec		193	273	277	309		1877	3464	3321	3847

1547	1877	3464	3321	3847
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# Concession Revenue

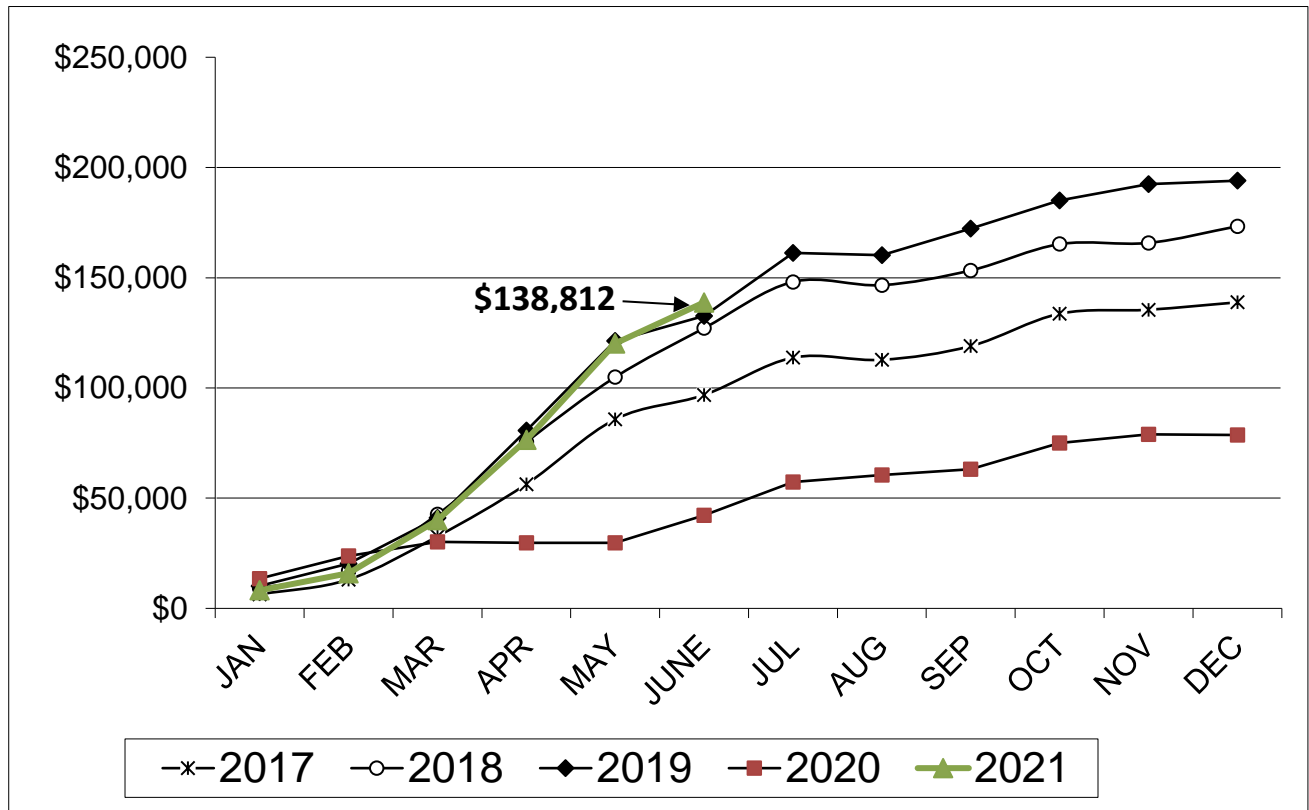
## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2017	\$6,369	\$6,734	\$19,568	\$23,678	\$29,433	\$11,037	\$16,926	-\$984	\$6,240	\$14,665	\$1,805	\$3,364
2018	\$9,050	\$8,088	\$25,504	\$31,423	\$29,432	\$22,227	\$20,993	-\$1,480	\$6,680	\$11,936	\$544	\$7,552
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232	\$28,607	-\$924	\$11,932	\$12,755	\$7,441	\$1,582
2020	\$13,519	\$10,221	\$6,469	-\$529	\$13	\$12,570	\$15,069	\$3,192	\$2,612	\$11,899	\$3,909	-\$234
2021	\$8,206	\$7,698	\$24,165	\$36,437	\$43,725	\$18,580						

## Year-to-Date

2017	\$6,369	\$13,103	\$32,671	\$56,349	\$85,781	\$96,818	\$113,744	\$112,761	\$119,001	\$133,665	\$135,470	\$138,834
2018	\$9,050	\$17,138	\$42,642	\$75,459	\$104,891	\$127,118	\$148,111	\$146,631	\$153,311	\$165,247	\$165,791	\$173,342
2019	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619	\$161,227	\$160,303	\$172,234	\$184,990	\$192,431	\$194,013
2020	\$13,519	\$23,740	\$30,209	\$29,680	\$29,694	\$42,263	\$57,333	\$60,525	\$63,136	\$75,035	\$78,944	\$78,710
2021	\$8,206	\$15,905	\$40,070	\$76,507	\$120,232	\$138,812						

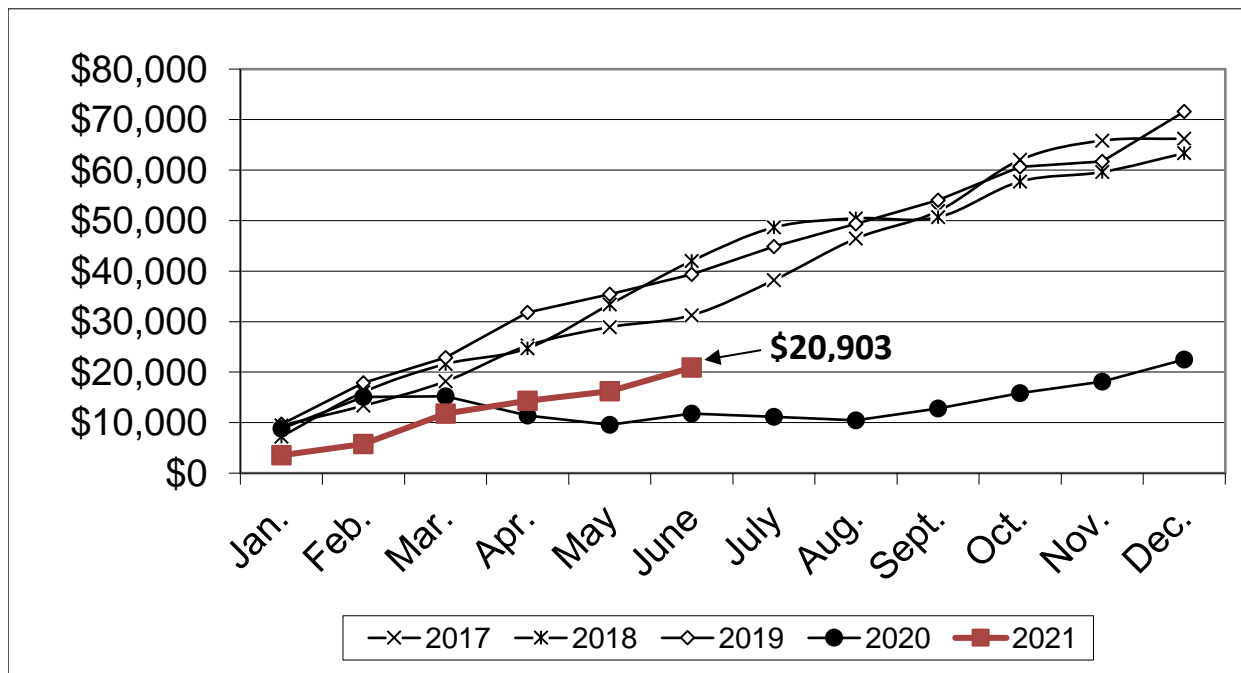
## Cumulative Concession Revenue



# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		1		\$1,540	\$2,400	\$1,140
Civic Group	1	10	\$175		\$1,225	\$450
Parties	1	8	\$1,100	\$1,400	\$6,400	\$6,290
Community Meetings	3	21	\$150		\$1,565	\$1,640
Miscellaneous			\$320		\$923	
Industry Meetings					\$720	\$1,180
Weddings	1	2	\$1,600	-\$700	\$4,900	\$2,400
Reunion	1	1	\$1,300		\$2,600	-\$1,300
Linen (#times used)					\$170	
City/PSD Training						
Church	1	1				
Maude Edenfield Shelter						
<b>TOTAL</b>	<b>8</b>	<b>44</b>	<b>\$4,645</b>	<b>\$2,240</b>	<b>\$20,903</b>	<b>\$11,800</b>

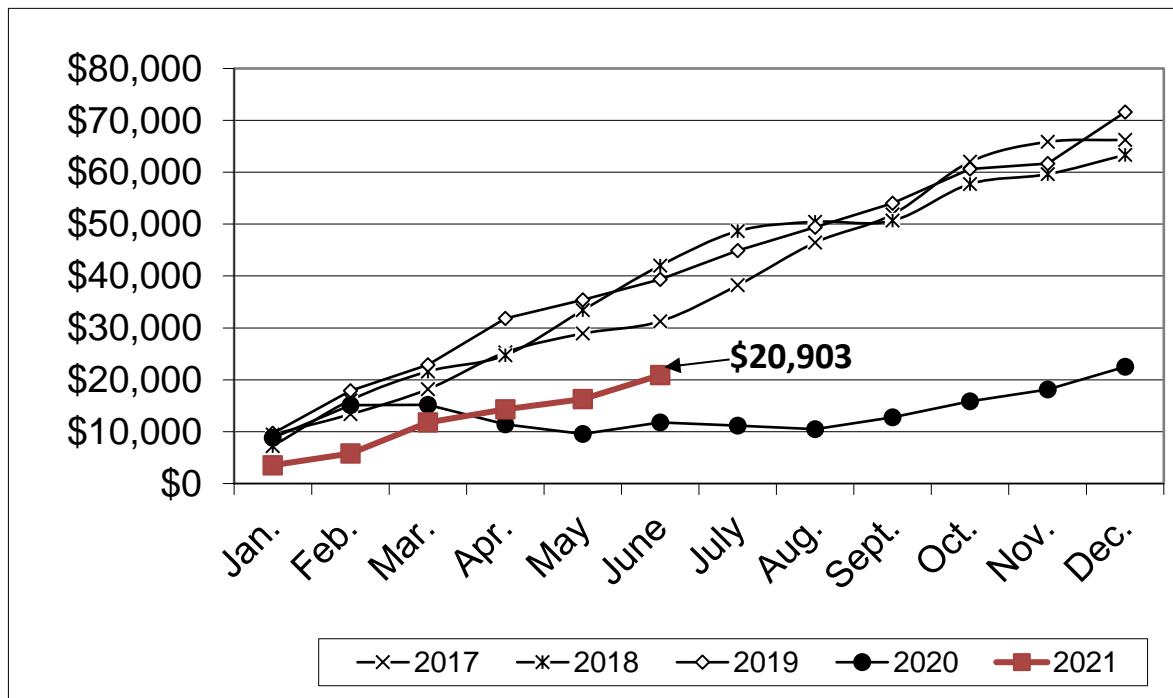
### Community Center Revenue



## Community Center Revenue

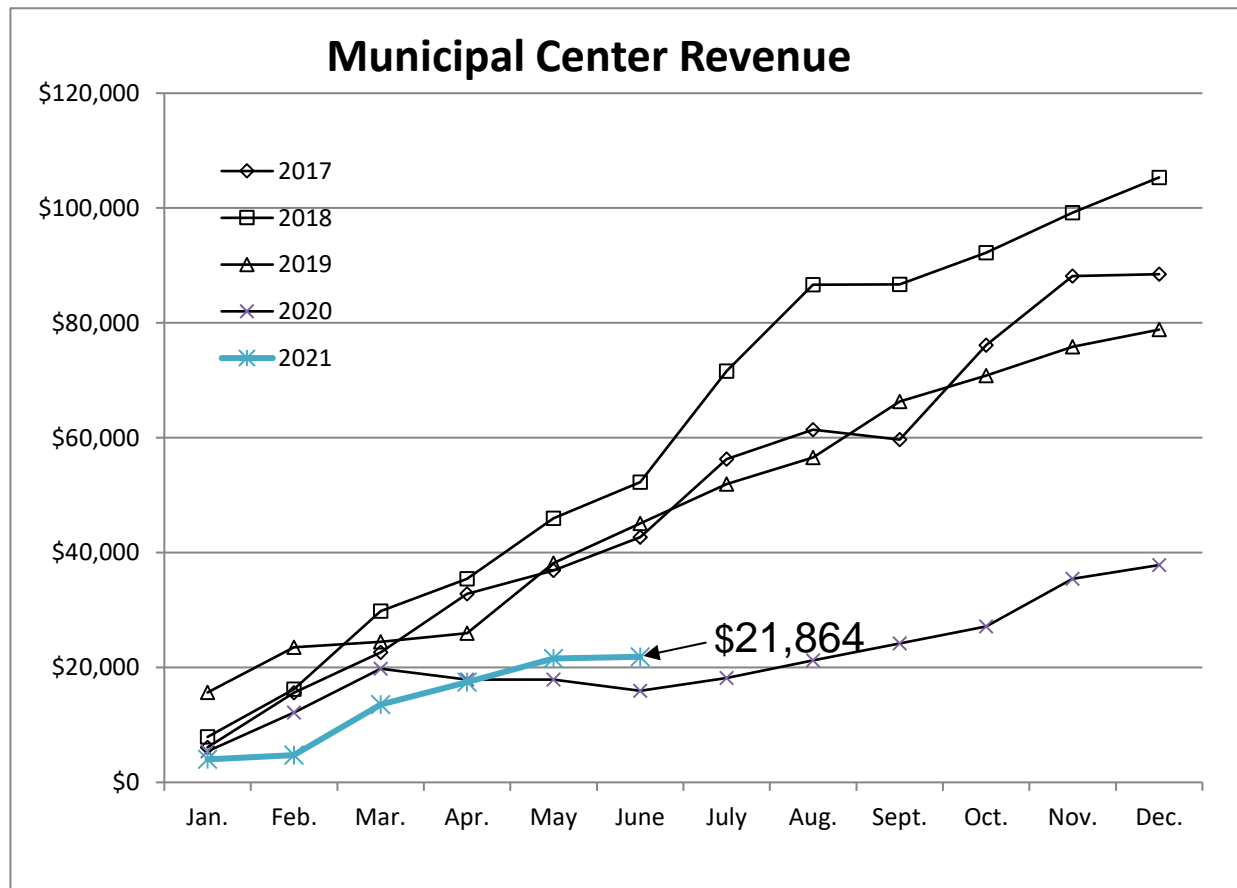
	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Community Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 3,540	10.38%	10.38%	\$3,540	\$8,820	\$9,675	\$7,221	\$9,457
Feb.	\$ 2,250	6.60%	16.98%	\$5,790	\$15,120	\$17,861	\$16,052	\$13,357
Mar.	\$ 5,975	17.52%	34.50%	\$11,765	\$15,195	\$22,886	\$21,602	\$18,178
Apr.	\$ 2,570	7.54%	42.04%	\$14,335	\$11,435	\$31,800	\$24,722	\$25,260
May	\$ 1,923	5.64%	47.68%	\$16,258	\$9,560	\$35,423	\$33,403	\$28,910
June	\$ 4,645	13.62%	61.30%	\$20,903	\$11,800	\$39,364	\$42,018	\$31,275
July					\$11,170	\$44,900	\$48,653	\$38,216
Aug.					\$10,465	\$49,382	\$50,453	\$46,459
Sept.					\$12,790	\$54,057	\$50,671	\$51,877
Oct.					\$15,865	\$60,651	\$57,749	\$62,018
Nov.					\$18,145	\$61,701	\$59,632	\$65,850
Dec.					\$22,500	\$71,593	\$63,345	\$66,226
<b>Total</b>	<b>\$ 20,903</b>	<b>61.30%</b>	<b>61.30%</b>	<b>\$20,903</b>	<b>\$22,500</b>	<b>\$71,593</b>	<b>\$63,345</b>	<b>\$66,226</b>

## Community Center Revenue



# MUNICIPAL CENTER

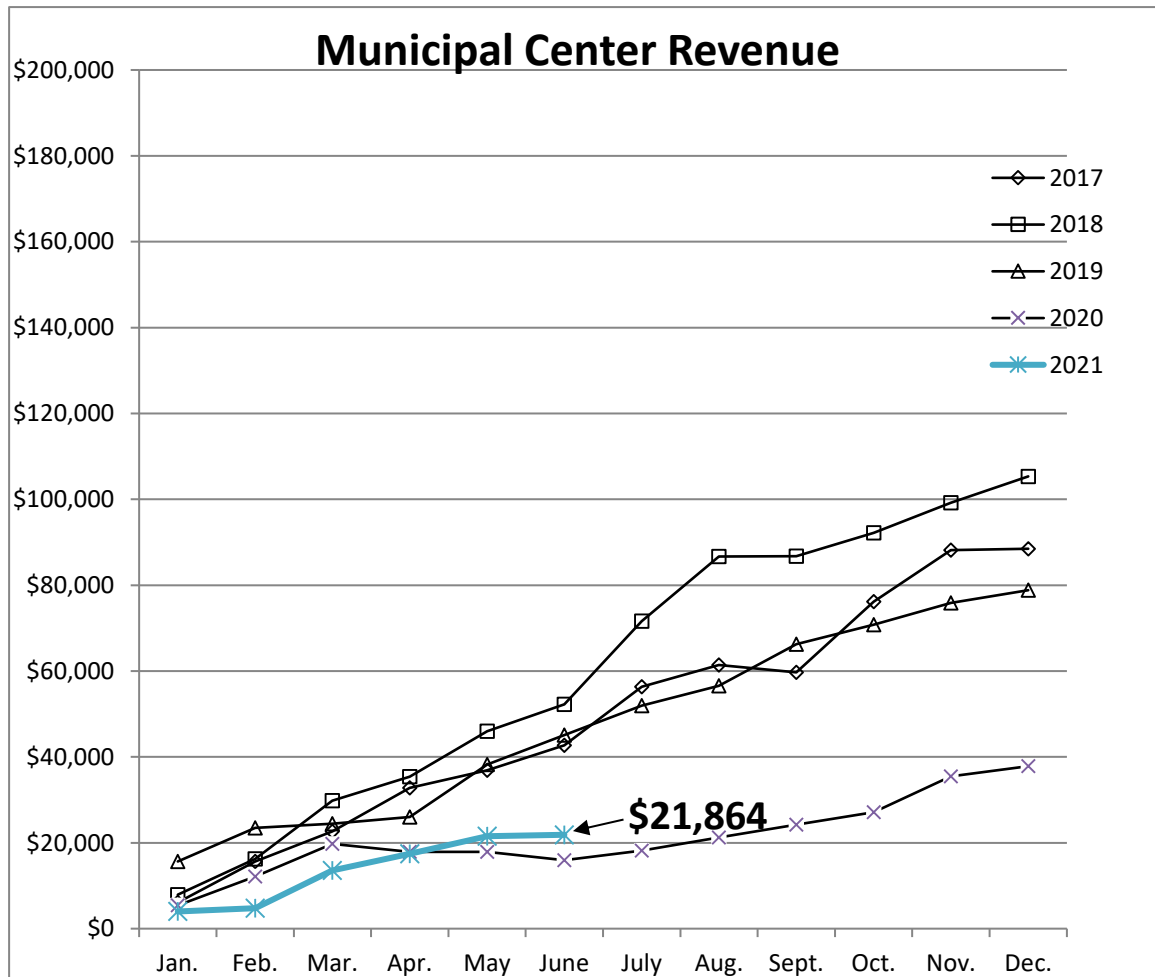
RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						-\$300
Civic Group	2	2	\$300		\$300	
Parties					\$4,000	\$2,000
Community Meetings	4	19				
City Meetings		13				
Classes						
Industry Meetings						\$600
NA AHC	1	6				
Weddings		10		-\$2,500	\$15,343	\$10,250
Reunion					\$650	\$1,000
Linen				\$550	\$1,565	\$2,478
Public Hearing						
Equipment Rental						-\$100
Miscellaneous					\$6	
<b>TOTAL</b>	<b>7</b>	<b>50</b>	<b>\$300</b>	<b>-\$1,950</b>	<b>\$21,864</b>	<b>\$15,928</b>





## Municipal Center Revenue

	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$4,000	9.90%	9.90%	\$4,000	\$5,412	\$15,654	\$7,911	\$6,100
Feb.	\$750	1.86%	11.76%	\$4,750	\$12,128	\$23,504	\$16,233	\$15,620
Mar.	\$8,775	21.72%	33.48%	\$13,525	\$19,778	\$24,448	\$29,792	\$22,645
Apr.	\$3,946	9.77%	43.25%	\$17,471	\$17,878	\$25,998	\$35,426	\$32,810
May	\$4,093	10.13%	53.38%	\$21,564	\$17,878	\$38,198	\$45,956	\$36,908
June	\$300	0.74%	54.12%	\$21,864	\$15,928	\$45,100	\$52,256	\$42,708
July					\$18,168	\$51,915	\$71,633	\$56,310
Aug.					\$21,218	\$56,560	\$86,658	\$61,410
Sept.					\$24,218	\$66,290	\$86,731	\$59,710
Oct.					\$27,118	\$70,838	\$92,204	\$76,145
Nov.					\$35,468	\$75,838	\$99,204	\$88,137
Dec.					\$37,836	\$78,834	\$105,334	\$88,487
<b>Total</b>	<b>\$ 21,864</b>	<b>54.12%</b>	<b>54.12%</b>	<b>\$21,864</b>	<b>\$37,836</b>	<b>\$78,834</b>	<b>\$105,334</b>	<b>\$88,487</b>





**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

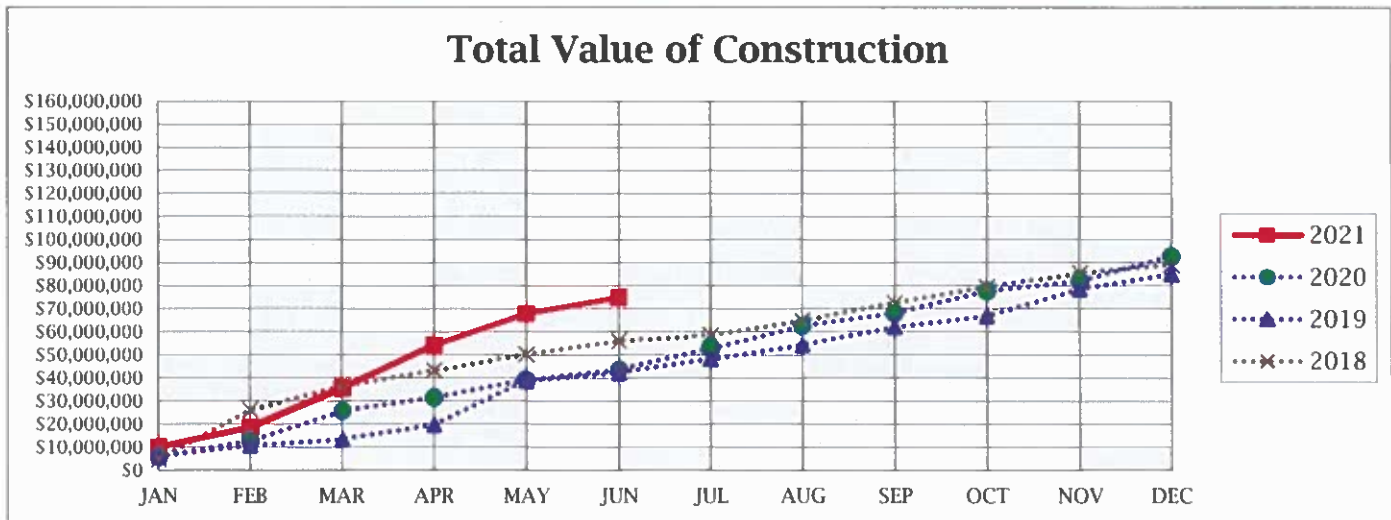
***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**June, 2021**

# BUILDING ACTIVITY

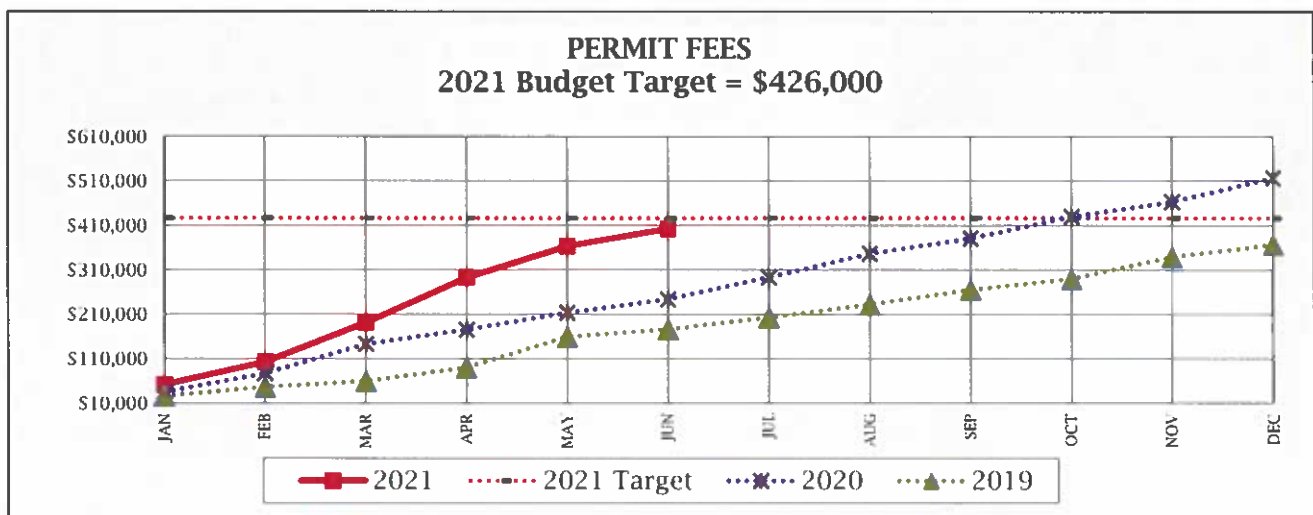
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	June 2021	2021 YTD	2020 YTD	June 2021	2021 YTD	2020 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	27	22	\$0	\$4,056,126	\$3,968,250
Single Family-Detached	8	141	85	\$3,106,802	\$52,621,226	\$29,844,240
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
<b>Residential Total:</b>	<b>8</b>	<b>168</b>	<b>107</b>	<b>\$ 3,106,802</b>	<b>\$ 56,677,352</b>	<b>\$ 33,812,490</b>
<b>NEW COMMERCIAL:</b>	<b>1</b>	<b>7</b>	<b>3</b>	<b>\$ 2,921,541</b>	<b>\$ 10,316,508</b>	<b>\$ 2,209,126</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	35	218	207	\$439,043	\$2,221,347	\$1,864,782
Commercial	2	22	21	\$52,700	\$1,844,119	\$1,511,801
<b>Alt/Add Total:</b>	<b>37</b>	<b>240</b>	<b>228</b>	<b>\$491,743</b>	<b>\$4,065,466</b>	<b>\$3,376,583</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	7	18	9	\$336,042	\$800,502	\$343,810
Solar Panels	4	24	20	\$72,276	\$852,524	\$589,661
Grading	0	5	11	\$0	\$2,055,770	\$3,182,825
Signs	3	11	11	\$58,600	\$76,585	\$105,072
<b>Miscellaneous Total:</b>	<b>14</b>	<b>58</b>	<b>51</b>	<b>\$466,918</b>	<b>\$3,785,381</b>	<b>\$4,221,368</b>
<b>Total all Construction:</b>	<b>60</b>	<b>473</b>	<b>389</b>	<b>\$6,987,004</b>	<b>\$74,844,707</b>	<b>\$43,619,567</b>



This Month: June 2021

## PERMITS / FEES

	June 2020	June 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	63	64	+ 1	362	455	+ 93
MECH/GAS	73	42	- 31	272	318	+ 46
ELECT & SOLAR	52	46	- 6	255	376	+ 121
PLUMBING	53	32	- 21	259	285	+ 26
GRADING	3	0	- 3	11	5	- 6
STORMWATER	1	3	+ 2	8	16	+ 8
<b>TOTAL</b>	<b>245</b>	<b>187</b>	<b>- 58</b>	<b>1167</b>	<b>1455</b>	<b>+ 288</b>
<b>PERMIT FEES:</b>						
BUILDING	\$21,864	\$31,689	+ \$9,825	\$184,596	\$335,187	+ \$150,591
MECH/GAS	\$3,664	\$2,222	- \$1,442	\$13,720	\$16,906	+ \$3,186
ELECT & SOLAR	\$2,233	\$2,604	+ \$371	\$14,126	\$20,528	+ \$6,402
PLUMBING	\$1,968	\$1,791	- \$177	\$9,754	\$13,146	+ \$3,392
GRADING	\$1,385	\$0	- \$1,385	\$16,470	\$8,972	- \$7,498
STORMWATER	\$0	\$400	+ \$400	\$5,369	\$7,355	+ \$1,986
<b>TOTAL</b>	<b>\$31,114</b>	<b>\$38,706</b>	<b>+ \$7,592</b>	<b>\$244,035</b>	<b>\$402,094</b>	<b>+ \$158,059</b>



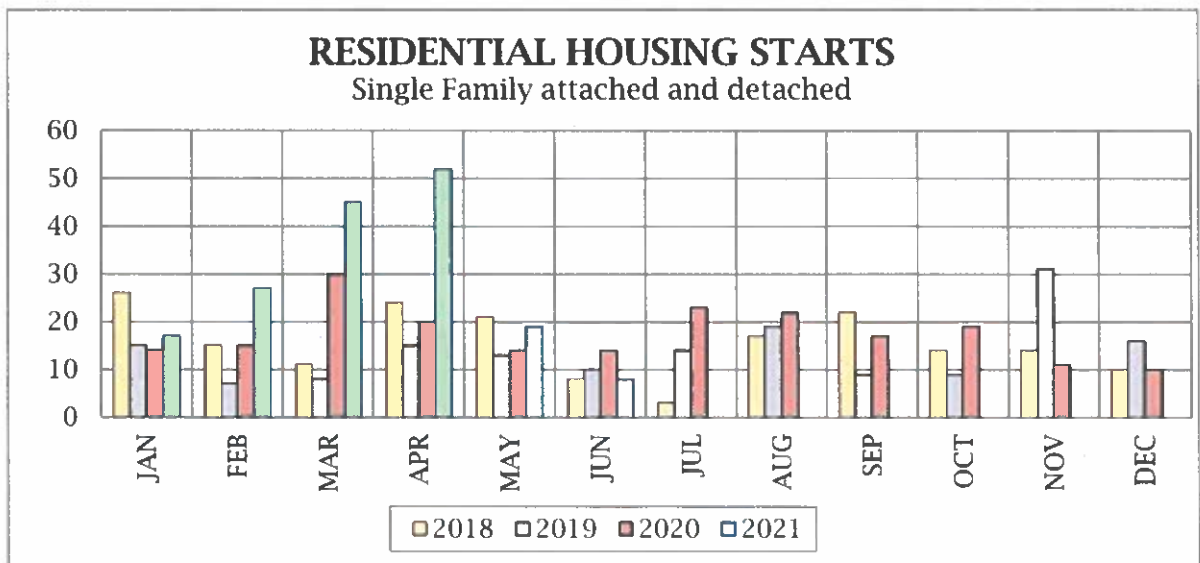
## CONTRACTOR BUSINESS LICENSES

	June 2020	June 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
<b>LICENSES ISSUED</b>	32	67	+ 35	650	605	- 45
<b>LICENSE FEES</b>	\$4,626	\$24,058	+ 19,432	\$140,738	\$264,681	+ 123,943

# INSPECTION ACTIVITY REPORT

For June 2021			
<b>CONSTRUCTION</b>	<b>Inspections</b>	<b>Re-Inspections</b>	<b>Totals</b>
Building	188	54	242
Plumbing	129	76	205
Mechanical/Gas	102	65	167
Electrical	146	40	186
<b>Construction Total:</b>	<b>565</b>	<b>235</b>	<b>800</b>
<b>GENERAL INSPECTIONS</b>	<b>This Month</b>	<b>Year-to-date</b>	
Certificates of Occupancy Issued	19	87	
Condemnations	0	0	
Re-inspection fees collected	\$550	\$1,900	
<b>General Inspections Total:</b>	<b>19</b>	<b>87</b>	
<b>TOTAL INSPECTIONS</b>			<b>819</b>
<b>PLAN REVIEW</b>	<b>This Month</b>	<b>Year-to-date</b>	
Commercial	3	24	
Residential	24	248	
<b>Plan Review Total</b>	<b>27</b>	<b>272</b>	
<b>MISCELLANEOUS:</b>	<b>This Month</b>	<b>Year-to-date</b>	
Meetings	19	101	
No Permits/Stop Work Notice	0	5	
Incoming Phone Inquiries	440	2480	

<i>Total inspections performed this month:</i>	<b>819</b>
<i>Total inspections performed Year to Date:</i>	<b>3374</b>
<i>Average number of inspections per day:</i>	<b>37.23</b>
<i>Average of inspections per inspector per day:</i>	<b>12.41</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2021	2	10	11	6	6	2							37
	2020	8	4	2	2	4	0	0	4	8	4	7	2	45
Street Sign Repairs	2021	9	22	14	4	12	11							72
	2020	5	6	39	80	18	7	4	6	5	4	4	5	183
Traffic Signs	2021	4	8	8	8	5	2							35
	2020	5	6	5	12	5	14	16	12	15	6	6	5	107
Traffic Sign Repairs	2021	14	5	4	8	17	11							59
	2020	9	4	22	47	22	9	9	2	8	2	4	9	147
Banners Installed	2021	0	1	1	0	1	0							3
	2020	2	2	2	0	1	1	0	1	2	2	2	1	16
Banners Repaired	2021	0	1	1	0	0	0							2
	2020	1	1	1	0	3	1	0	1	1	0	1	0	10
Street Light Service	2021	18	22	11	14	12	10							87
	2020	6	2	5	3	4	4	1	0	0	18	9	14	66
Asphalt Placed (tons)	2021	1	16	27	38	41	20							143
	2020	1	6	37	39	18	18	18	15	32	16	17	10	227
Asphalt Tack (gals)	2021	0	5	5	5	5	0							20
	2020	0	5	10	5	5	5	5	5	5	5	5	0	55
Concrete Repairs (cy)	2021	28	32	29	22	20	35							166
	2020	90	27	21	47	42	18	38	42	41	15	15	45	441
Storm Drains Cleaned	2021	52	41	55	48	57	46							299
	2020	62	51	40	72	57	62	52	42	52	62	29	35	616
Storm Pipe Placed LF	2021	60	60	80	0	0	0							200
	2020	0	0	0	20	20	0	180	20	0	20	0	0	260
Detention Ponds Inspected	2021	4	16	16	23	15	9							83
	2020	32	25	17	10	4	0	42	26	11	6	15	37	225
Detention Ponds Cleaned	2021	0	0	0	2	16	12							30
	2020	4	12	0	10	11	16	8	1	2	0	15	0	79
Construction Site Inspections	2021	51	52	56	45	32	81							317
	2020	57	37	36	59	50	53	35	46	54	48	54	39	568

This Month: June 2021