

RESOLUTION NO. 2021-31
A RESOLUTION APPROVING A REPRIORITIZED PROJECT AND
FUNDING LIST FOR CAPITAL PROJECT SALES TAX IV (CPST IV)

WHEREAS, a referendum on the reimposition of the Capital Project Sales Tax in Aiken County was held on November 6, 2018 and resulted in the voters' approval of the ballot on reimposition of the tax and the Aiken County Council declared the results of the Referendum in Resolution Number 18-11-178 approved by Council on November 14, 2018;

WHEREAS, the City of North Augusta included 19 projects totaling \$30,700,000 in funding in the referendum which were approved by voters;

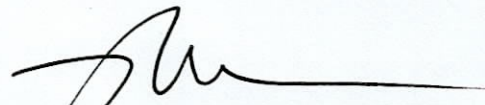
WHEREAS, the City of North Augusta has elected to reprioritize certain projects in order of performance and reallocated funding among certain projects;

WHEREAS, the City of North Augusta City Council is required to approve all reprioritization of projects and funding and submit reprioritized project list to Aiken County; and

BE IT FURTHER RESOLVED that the City of North Augusta projects and funding allocations are hereby prioritized as listed on the attached Exhibit A;

BE IT FURTHER RESOLVED that the City of North Augusta shall submit this reprioritized capital project and funding list to the Aiken County.

DONE, RATIFIED, AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS 19th DAY OF JULY 2021.



Briton S. Williams, Mayor

ATTEST:



Sharon Lamar, City Clerk

EXHIBIT A

CAPITAL PROJECTS SALES TAX IV PROJECTS

Initial Project Priority	Revised Project Priority		Funding Allocation Per Referendum	Funding Allocation Changes	Revised Funding Allocation
1	1	Headquarters Development	10,500,000	600,000	11,100,000
2	3	Software and Technology Enhancements for a Citizen Information Portal, Record Keeping & Storage, Transaction Processing, Accounting and Financial Reporting	575,000	-	575,000
3	4	Gateways and Wayfinding Enhancements (Highway 1 @ Martintown Road, East Buena Vista @ Highway 1, Edgefield Road @ Georgia Avenue, I-20 @ Martintown Road)	1,250,000	-	1,250,000
4	5	Activities Center Improvements (walking track, workout room, chillers and boilers, IT connectivity)	700,000	-	700,000
5	6	Park Improvements (ballpark, fields and street lighting, Creighton Park playground equipment)	1,500,000	-	1,500,000
6	7	Community Center Upgrades (roof, lighting, flooring, AV equipment, paving)	150,000	-	150,000
7	8	Greenway Maintenance and Connectivity	650,000	-	650,000
8	9	Stormwater Infrastructure Improvements (see listing)	1,500,000	-	1,500,000
9	10	Downtown Greenway Connector	900,000	-	900,000
10	11	Street Resurfacing Program (see listing)	1,450,000	-	1,450,000
11	2 (b)	Road Reconstruction Program (see listing)	3,000,000	-	3,000,000
12	12	Wastewater Infrastructure Improvements (see listing)	3,500,000	-	3,500,000
13	13	Safety and Security Improvements for the Municipal Building	425,000	-	425,000
14	14	Finance Department Lobby Improvements for Citizen Transactions	100,000	-	100,000
15	15	Downtown Pedestrian and Vehicular Traffic and Safety Enhancements (signage, medians, sidewalks)	300,000	-	300,000
16	16	Georgia Avenue Underground Utilities	700,000	-	700,000
17	17	Fire Apparatus	1,000,000	(600,000) (a)	400,000
18	18	Martintown Road at US 1 Interchange Design and Improvements	2,000,000	-	2,000,000
19	19	New Savannah Bluff Lock & Dam	500,000	-	500,000
			\$ 30,700,000	\$ -	\$ 30,700,000

(a) Amendment 1 Resolution 2020-09

(b) Amendment 2 Resolution 2021-xx