

# CITY OF NORTH AUGUSTA



## Monthly Departmental Reports

May 2021

# NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES  
CHIEF FINANCIAL OFFICER

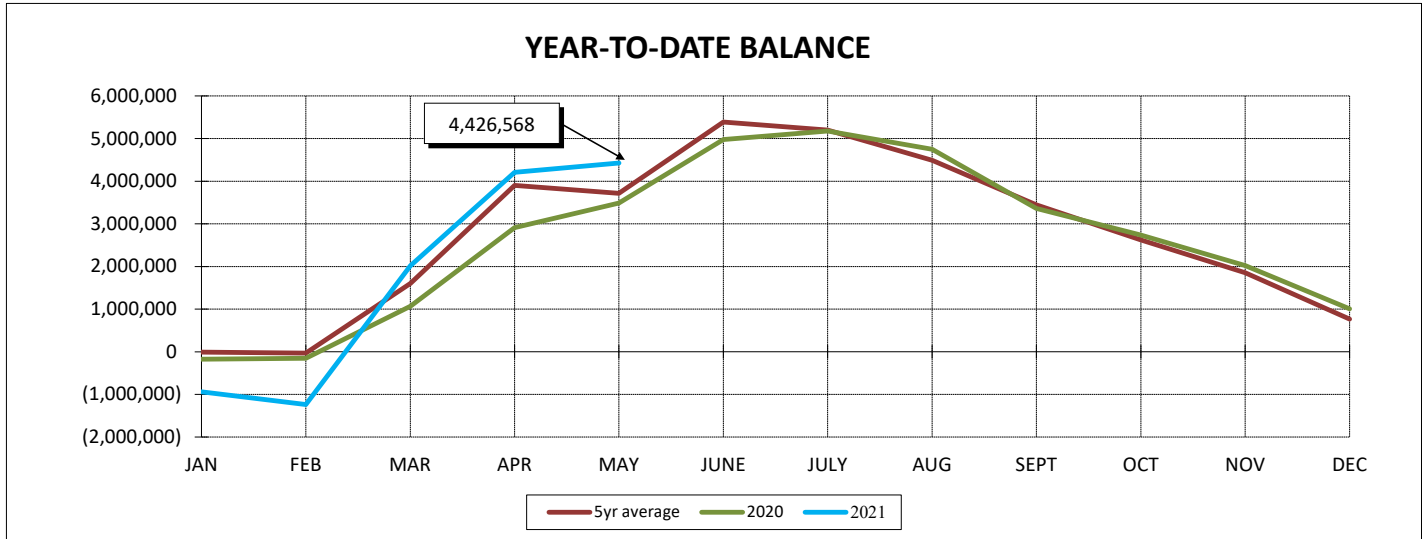


FOR THE MONTH OF  
MAY, 2021

# GENERAL FUND

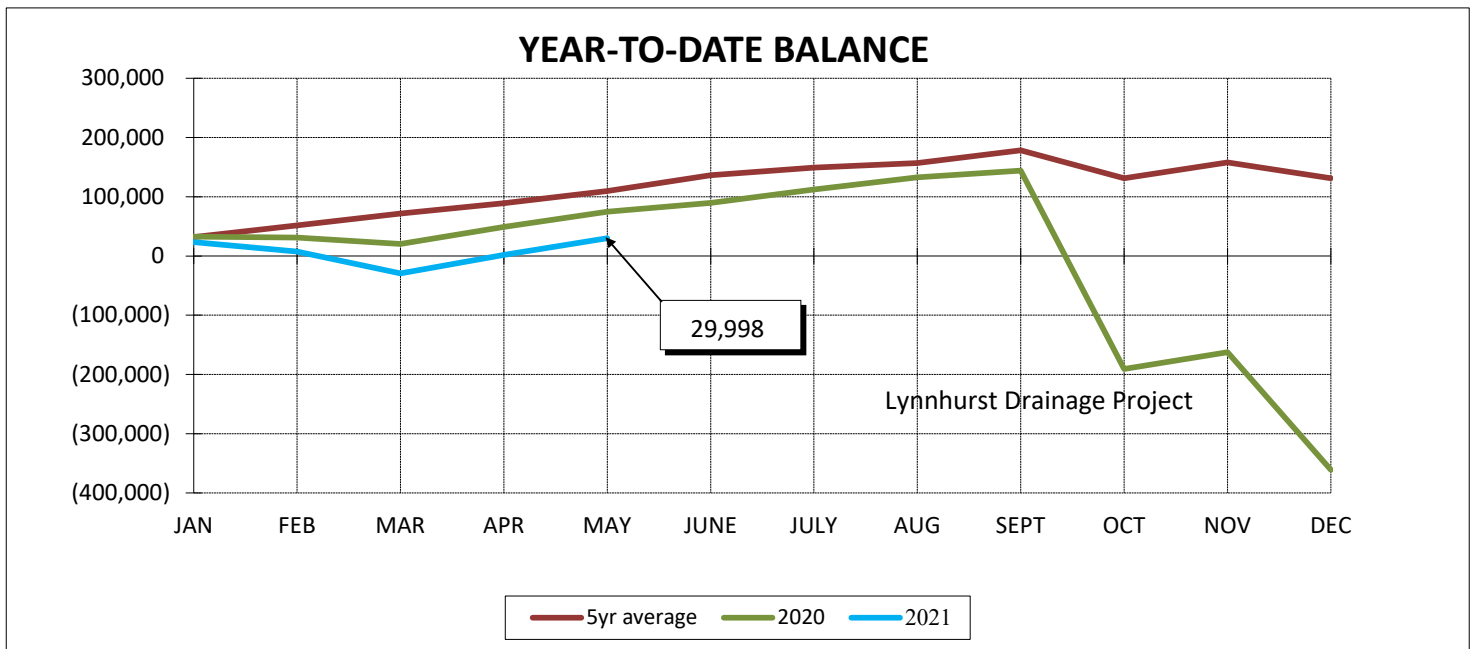
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN *	285,912	285,912	1,277,303	1,277,303	1,227,455	1,227,455	1,451,999	1,451,999	(941,543)	(941,543)	(174,696)	(174,696)
FEB *	1,173,571	1,459,483	1,868,911	3,146,214	1,469,895	2,697,350	1,587,630	3,039,629	(296,324)	(1,237,867)	281,281	106,585
MAR *	5,343,804	6,803,287	2,909,787	6,056,001	2,091,233	4,788,583	1,952,138	4,991,767	3,252,571	2,014,704	957,649	1,064,234
APR *	3,618,498	10,421,785	3,341,492	9,397,493	1,427,588	6,216,171	1,492,290	6,484,057	2,190,910	4,205,614	1,849,202	2,913,436
MAY	1,566,372	11,988,157	1,697,482	11,094,975	1,345,418	7,561,589	1,121,327	7,605,384	220,954	4,426,568	576,155	3,489,591
JUNE			2,605,814	13,700,789			1,120,594	8,725,978			1,485,220	4,974,811
JULY			1,875,937	15,576,726			1,674,077	10,400,055			201,860	5,176,671
AUG			805,878	16,382,604			1,236,097	11,636,152			(430,219)	4,746,452
SEPT			294,944	16,677,548			1,680,737	13,316,889			(1,385,793)	3,360,659
OCT			642,151	17,319,699			1,263,754	14,580,643			(621,603)	2,739,056
NOV			500,591	17,820,290			1,215,467	15,796,110			(714,876)	2,024,180
DEC			742,501	18,562,791			1,758,958	17,555,068			(1,016,457)	1,007,723

\* Business license due date changed from January 31st to April 30th.



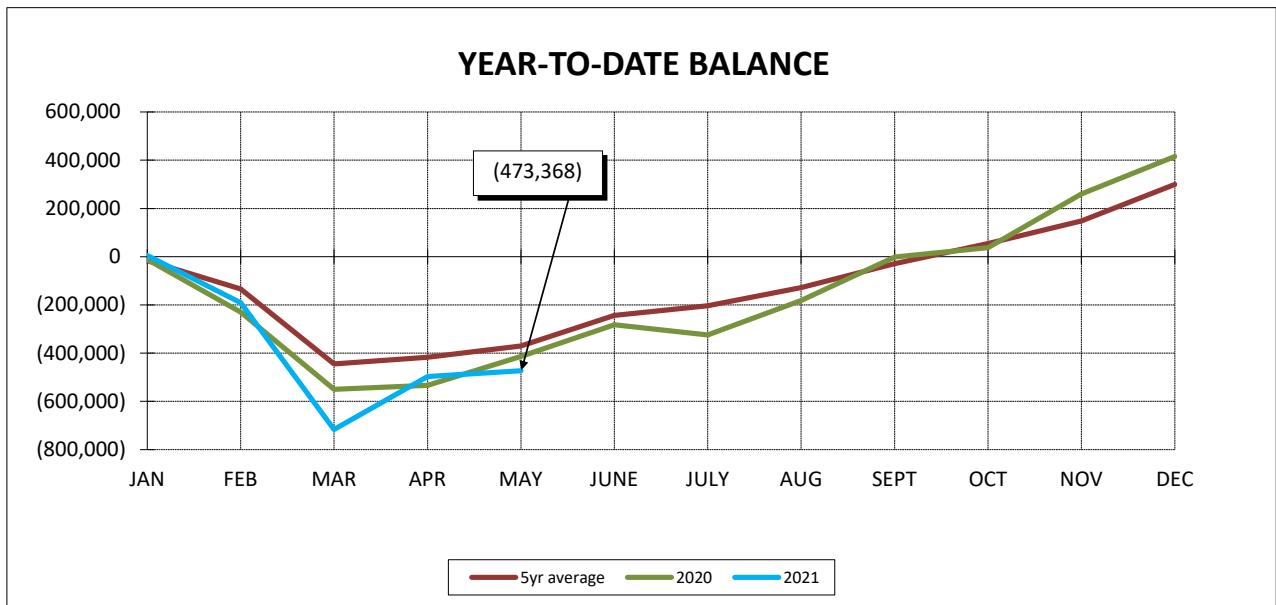
# STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	69,198	69,198	73,049	73,049	45,763	45,763	40,202	40,202	23,435	23,435	32,847	32,847
FEB	69,595	138,793	69,277	142,326	85,693	131,456	71,122	111,324	(16,098)	7,337	(1,845)	31,002
MAR	72,298	211,091	73,217	215,543	109,010	240,466	84,033	195,357	(36,712)	(29,375)	(10,816)	20,186
APR	74,075	285,166	74,472	290,015	42,672	283,138	45,777	241,134	31,403	2,028	28,695	48,881
MAY	74,885	360,051	69,082	359,097	46,915	330,053	43,437	284,571	27,970	29,998	25,645	74,526
JUNE			71,436	430,533			56,220	340,791			15,216	89,742
JULY			69,375	499,908			46,844	387,635			22,531	112,273
AUG			70,457	570,365			50,075	437,710			20,382	132,655
SEPT			69,401	639,766			57,927	495,637			11,474	144,129
OCT			71,465	711,231			406,427	902,064			(334,962)	(190,833)
NOV			373,232	1,084,463			345,035	1,247,099			28,197	(162,636)
DEC			69,831	1,154,294			268,146	1,515,245			(198,315)	(360,951)



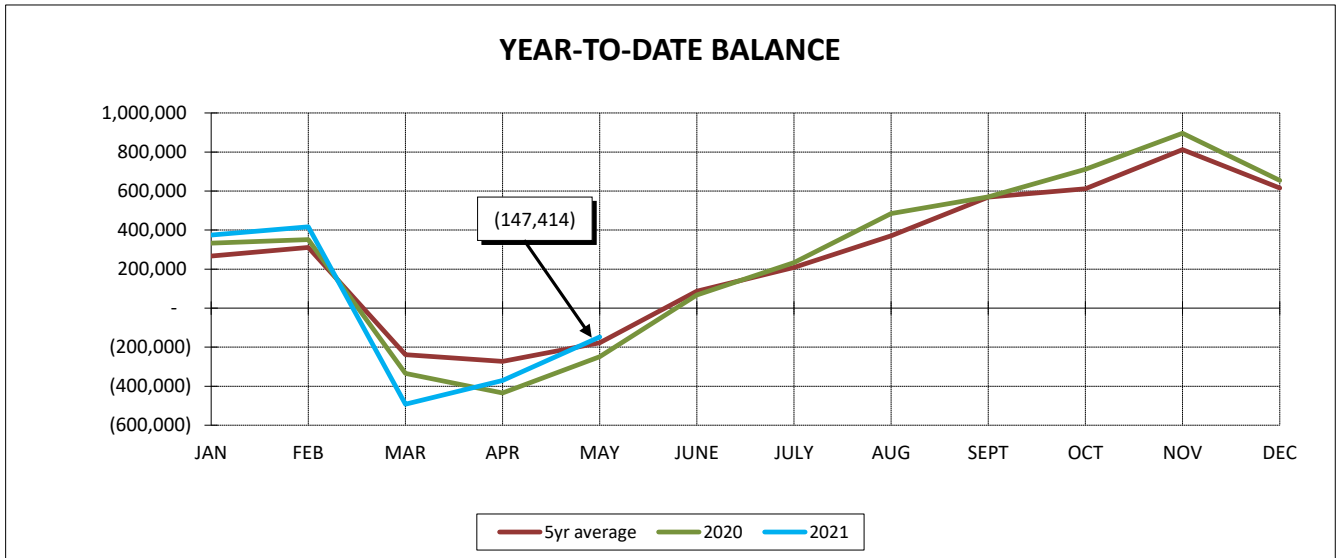
# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	296,066	296,066	296,442	296,442	291,136	291,136	308,448	308,448	4,930	4,930	(12,006)	(12,006)
FEB	335,101	631,167	304,511	600,953	531,142	822,278	522,555	831,003	(196,041)	(191,111)	(218,044)	(230,050)
MAR	436,550	1,067,717	409,700	1,010,653	961,771	1,784,049	729,600	1,560,603	(525,221)	(716,332)	(319,900)	(549,950)
APR	534,965	1,602,682	420,588	1,431,241	315,020	2,099,069	403,820	1,964,423	219,945	(496,387)	16,768	(533,182)
MAY	325,938	1,928,620	429,191	1,860,432	302,919	2,401,988	309,095	2,273,518	23,019	(473,368)	120,096	(413,086)
JUNE			437,092	2,297,524			305,929	2,579,447			131,163	(281,923)
JULY			376,272	2,673,796			419,024	2,998,471			(42,752)	(324,675)
AUG			429,821	3,103,617			286,987	3,285,458			142,834	(181,841)
SEPT			542,566	3,646,183			361,781	3,647,239			180,785	(1,056)
OCT			320,576	3,966,759			281,611	3,928,850			38,965	37,909
NOV			498,822	4,465,581			277,235	4,206,085			221,587	259,496
DEC			553,622	5,019,203			397,821	4,603,906			155,801	415,297



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	906,303	906,303	904,302	904,302	531,399	531,399	571,996	571,996	374,904	374,904	332,306	332,306
FEB	888,369	1,794,672	893,156	1,797,458	846,690	1,378,089	874,011	1,446,007	41,679	416,583	19,145	351,451
MAR	943,703	2,738,375	909,561	2,707,019	1,852,628	3,230,717	1,595,793	3,041,800	(908,925)	(492,342)	(686,232)	(334,781)
APR	957,475	3,695,850	889,859	3,596,878	835,746	4,066,463	989,924	4,031,724	121,729	(370,613)	(100,065)	(434,846)
MAY	998,247	4,694,097	892,255	4,489,133	775,048	4,841,511	706,329	4,738,053	223,199	(147,414)	185,926	(248,920)
JUNE			966,757	5,455,890			651,136	5,389,189			315,621	66,701
JULY			956,362	6,412,252			790,149	6,179,338			166,213	232,914
AUG			983,776	7,396,028			731,963	6,911,301			251,813	484,727
SEPT			939,065	8,335,093			853,767	7,765,068			85,298	570,025
OCT			941,184	9,276,277			800,405	8,565,473			140,779	710,804
NOV			903,963	10,180,240			718,800	9,284,273			185,163	895,967
DEC			970,113	11,150,353			1,212,374	10,496,647			(242,261)	653,706

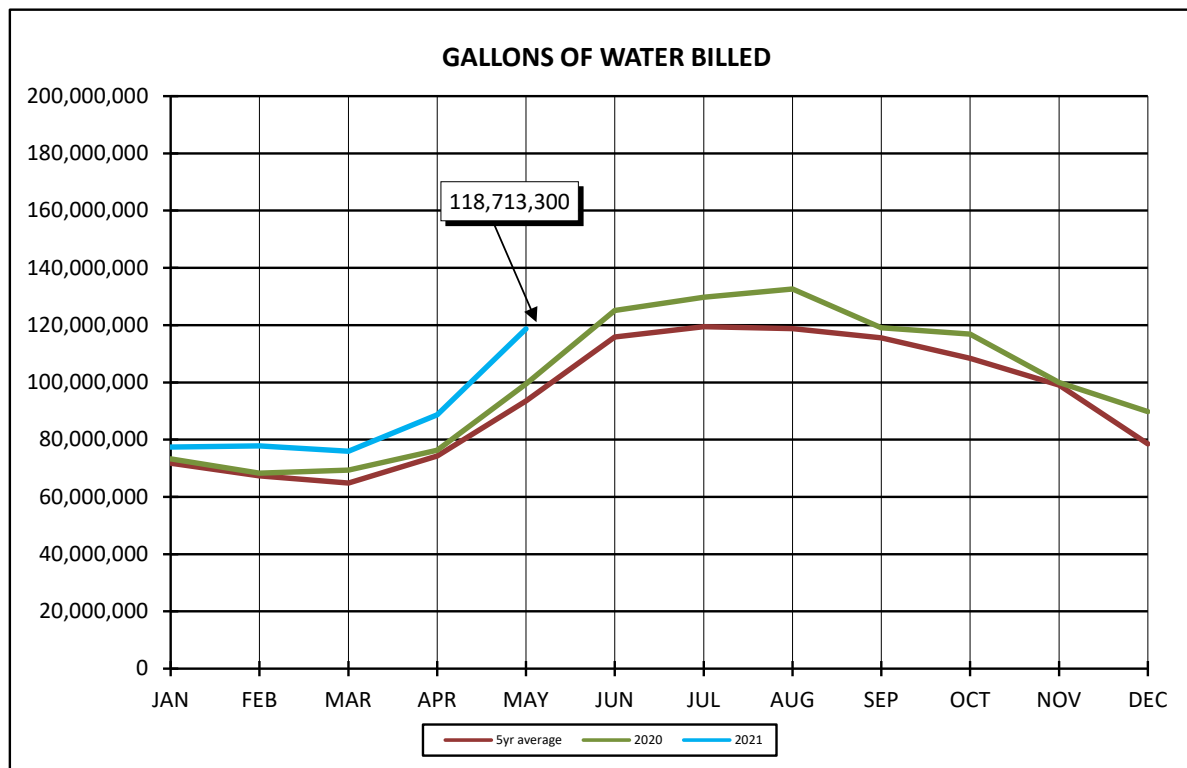


## DEPARTMENT COMPARATIVE DATA (2020-2021)

OPERATING FUNDS & DEPARTMENTS	2020 EXPENDED	2021 EXPENDED	YTD PERCENT 5 MO=41.67%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	69,667.72	72,946.21	36.61%	199,225.00	126,278.79
ADMINISTRATION	107,745.62	189,532.87	36.41%	520,621.00	331,088.13
INFORMATION TECHNOLOGY	329,978.10	251,093.50	35.47%	707,824.00	456,730.50
JUSTICE & LAW	197,793.10	267,969.21	32.47%	825,209.00	557,239.79
COMMUNITY PROMOTION	40,051.45	10,805.25	18.61%	58,056.00	47,250.75
FINANCE	215,355.88	227,903.71	47.48%	480,045.00	252,141.29
HUMAN RESOURCES	91,372.59	108,427.77	39.36%	275,484.00	167,056.23
BUILDING STANDARDS	169,223.04	181,997.29	40.27%	451,986.00	269,988.71
PLANNING & DEVELOPMENT	165,222.94	163,049.41	25.18%	647,427.00	484,377.59
CITY BUILDINGS	122,480.89	94,591.51	29.46%	321,061.00	226,469.49
PROPERTY MAINTENANCE	670,454.25	694,045.69	45.46%	1,526,625.00	832,579.31
PUBLIC SAFETY	3,843,131.25	3,734,151.08	42.22%	8,844,049.00	5,109,897.92
ENGINEERING	105,669.53	98,429.76	37.75%	260,748.00	162,318.24
STREET LIGHTS & SIGNALS	131,150.06	135,875.88	28.55%	475,874.00	339,998.12
STREETS & DRAINS	392,942.13	394,944.82	43.44%	909,184.00	514,239.18
RECREATION	410,231.67	471,189.04	45.48%	1,036,114.00	564,924.96
PARKS	151,485.22	152,900.78	32.04%	477,199.00	324,298.22
COMMUNITY CENTER	64,811.45	32,323.81	23.96%	134,927.00	102,603.19
TOURISM	88,276.73	85,301.72	22.96%	371,564.00	286,262.28
RVP ACTIVITIES CENTER	238,340.47	194,109.39	26.24%	739,876.00	545,766.61
<b>GENERAL FUND TOTAL</b>	<b>7,605,384.09</b>	<b>7,561,588.70</b>	<b>39.25%</b>	<b>19,263,098.00</b>	<b>11,701,509.30</b>
<b>STORMWATER UTILITY FUND (11):</b>					
STORMWATER	256,418.48	302,729.42	37.31%	811,381.00	508,651.58
TRANSFERS	28,153.00	27,324.00	100.00%	27,324.00	0.00
<b>STORMWATER FUND TOTAL</b>	<b>284,571.48</b>	<b>330,053.42</b>	<b>39.35%</b>	<b>838,705.00</b>	<b>508,651.58</b>
<b>SANITATION FUND (13):</b>					
INFORMATION TECHNOLOGY	6,253.09	0.00	0.00%	0.00	0.00
SANITATION	1,172,451.61	1,316,221.55	47.31%	2,782,107.00	1,465,885.45
RECYLING	718,837.47	699,260.41	39.95%	1,750,176.00	1,050,915.59
TRANSFERS	375,976.00	386,506.00	100.00%	386,506.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>2,273,518.17</b>	<b>2,401,987.96</b>	<b>48.83%</b>	<b>4,918,789.00</b>	<b>2,516,801.04</b>
<b>O &amp; M FUND (21):</b>					
INFORMATION TECHNOLOGY	4,982.00	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	246,883.97	266,547.58	44.85%	594,361.00	327,813.42
UTILITIES ADMINISTRATION	224,125.85	180,431.09	34.67%	520,354.00	339,922.91
WATER OPERATIONS	294,942.60	305,114.37	39.31%	776,260.00	471,145.63
WATER PRODUCTION	695,220.56	694,878.48	43.25%	1,606,696.00	911,817.52
WASTEWATER OPERATIONS	1,922,581.79	1,887,818.25	38.59%	4,892,567.00	3,004,748.75
TRANSFERS	798,831.00	835,547.00	100.00%	835,547.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>4,187,567.77</b>	<b>4,170,336.77</b>	<b>45.20%</b>	<b>9,225,785.00</b>	<b>5,055,448.23</b>

## GALLONS OF WATER BILLED

	2016	2017	2018	2019	2020	2021
JAN	80,612,500	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500
FEB	63,228,900	67,248,700	71,463,100	66,272,900	68,291,100	77,776,300
MAR	63,146,800	66,873,200	63,382,300	61,423,300	69,352,900	75,948,700
APR	75,996,300	76,591,700	67,096,100	75,454,200	76,253,900	88,695,300
MAY	91,865,700	95,937,000	92,208,400	88,165,300	99,465,100	118,713,300
JUN	117,019,167	110,442,100	97,377,300	129,536,200	125,121,100	
JUL	127,708,867	104,063,100	105,927,100	129,809,800	129,776,700	
AUG	123,927,500	103,060,200	99,041,700	135,105,800	132,624,000	
SEP	128,532,700	110,350,200	103,480,400	116,113,900	119,071,431	
OCT	101,300,800	95,226,700	105,219,800	123,284,600	116,900,300	
NOV	109,895,800	99,336,800	82,158,600	103,718,900	99,996,700	
DEC	83,710,800	78,090,700	69,352,300	71,605,400	89,801,400	
TOTAL	1,166,945,834	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	438,496,100







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

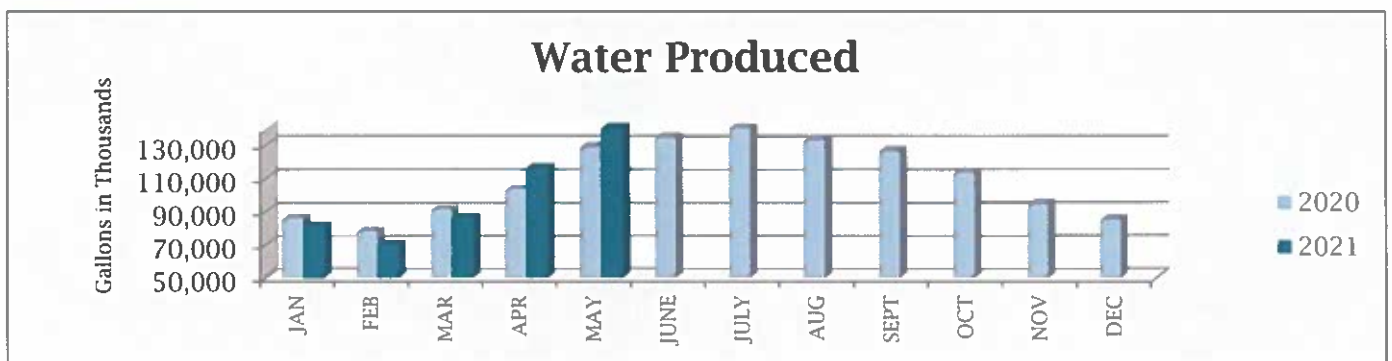
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**May, 2021**

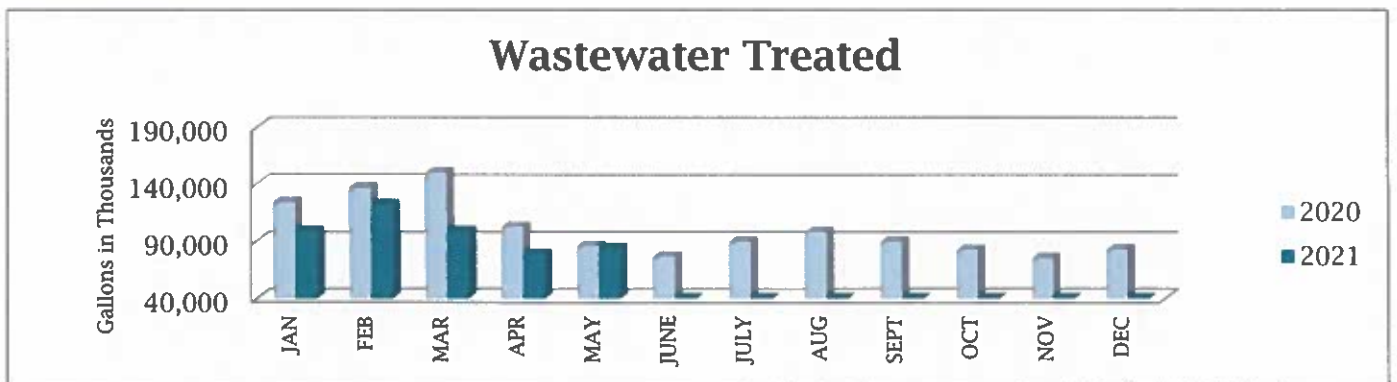
## WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
<b>Customers Inside City</b>	2021	10,032	10,061	10,050	10,084	<b>10,081</b>								
	2020	9,886	9,894	9,909	9,928	<b>9,955</b>	9,955	9,977	10,010	9,996	9,995	10,006	10,026	
<b>Customers Outside City</b>	2021	3,096	3,115	3,100	3,094	<b>3,104</b>								
	2020	3,092	3,089	3,084	3,088	<b>3,098</b>	3,109	3,115	3,112	3,104	3,111	3,110	3,126	
<b>Total Customers</b>	2021	13,128	13,176	<b>13,150</b>	13,178	<b>13,185</b>	0	0	0	0	0	0	0	
	2020	12,978	12,983	12,993	13,016	<b>13,053</b>	13,064	13,092	13,122	13,100	13,106	13,116	13,152	
<b># of Water Taps Paid</b>	2021	8	2	7	15	5								37
	2020	5	9	14	12	13	9	15	7	10	6	5	14	119
<b>Water Tap Fees Collected</b>	2021	\$5,600	\$2,625	\$5,600	\$14,764	<b>\$3,650</b>								\$32,239
	2020	\$2,000	\$3,375	\$6,100	\$5,100	<b>\$8,325</b>	\$9,075	\$13,675	\$7,115	\$10,150	\$4,900	\$2,975	\$16,925	\$89,715
<b>Water Lines Installed (LF)</b>	2021	0	0	60	5	74								139
	2020	141	0	40	200	120	250	40	100	80	0	0	0	971
<b>Water Produced (gals in thousands)</b>	2021	81,181	69,985	86,179	116,043	<b>150,634</b>								504,022
	2020	85,833	78,048	91,163	103,383	<b>128,615</b>	134,338	150,287	132,861	126,262	113,415	94,232	84,964	1,323,401
<b>Water Billed (gals in thousands)</b>	2021	78,814	78,914	77,185	91,372	<b>125,219</b>								451,504
	2020	75,125	70,275	71,033	78,726	<b>103,778</b>	134,752	142,531	147,469	133,567	128,625	108,029	94,239	1,288,149
<b>Water Billed/ Water Produced</b>	2021	97%	113%	90%	79%	<b>83%</b>								90%
	2020	88%	90%	78%	76%	<b>81%</b>	100%	95%	111%	106%	113%	115%	111%	97%
<b>Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)</b>	2021	30.7	18.4	240.0	31.2	<b>28.2</b>								348.5
	2020	32.4	18.5	6.5	0.0	<b>0.0</b>	0.0	0.4	3.6	20.1	32.1	18.6	34.6	166.8
<b>Water Loss/ Water Billed</b>	2021	0.039%	0.023%	0.311%	0.034%	<b>0.023%</b>								0.077%
	2020	0.043%	0.026%	0.009%	0.000%	<b>0.000%</b>	0.000%	0.000%	0.002%	0.015%	0.025%	0.017%	0.037%	0.013%



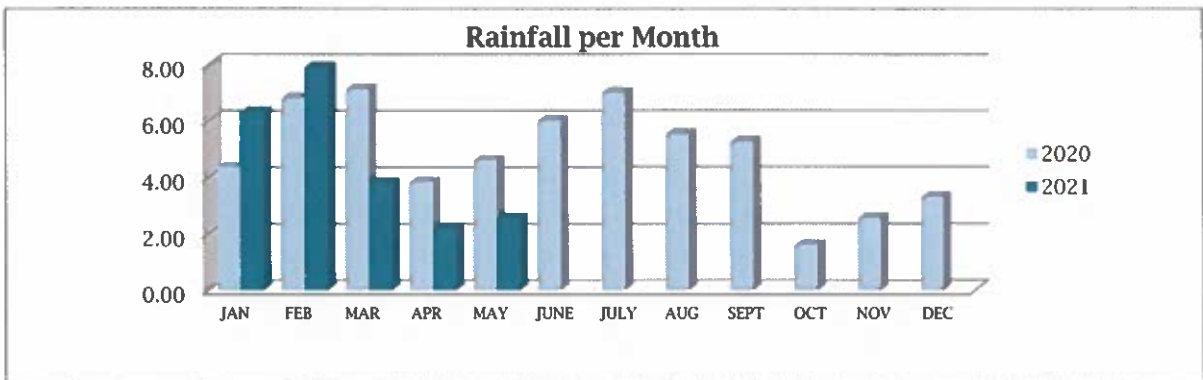
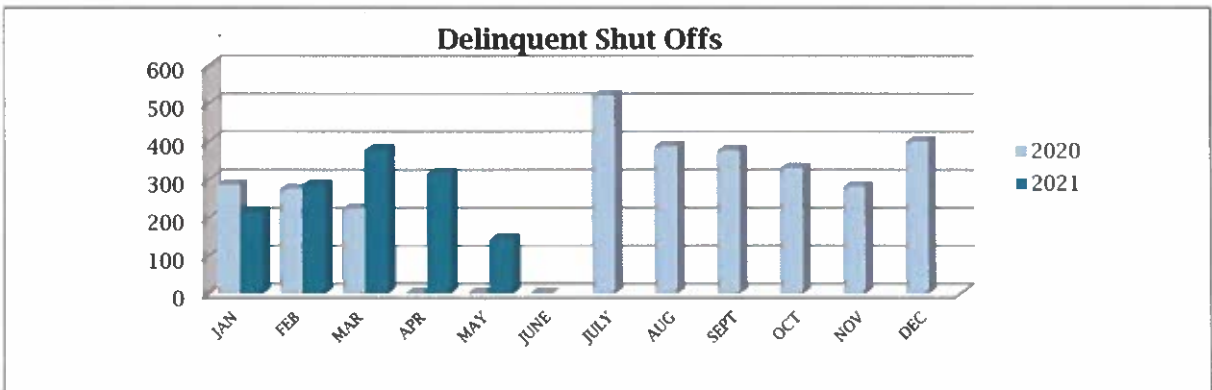
# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
<b>Customers Inside City</b>	2021	11,673	11,716	11,720	11,754	11,777								
	2020	11,412	11,430	11,459	11,483	11,514	11,518	11,550	11,594	11,590	11,597	11,708	11,589	
<b>Customers Outside City</b>	2021	1,014	1,014	1,009	1,006	1,006								
	2020	1,002	997	998	1,002	1,004	1,009	1,013	1,012	1,006	1,006	1,008	1,005	
<b>Total Customers</b>	2020	12,687	12,730	12,729	12,760	12,783	0	0	0	0	0	0	0	
	2019	12,414	12,427	12,457	12,485	12,518	12,527	12,563	12,606	12,596	12,603	12,716	12,594	
<b># of Wastewater Taps Paid</b>	2021	19	28	38	60	20								165
	2020	14	15	30	20	14	12	23	22	17	19	11	11	208
<b>Wastewater Tap Fees Collected</b>	2021	\$12,850	\$20,050	\$24,700	\$40,417	\$13,000								\$111,017
	2020	\$9,100	\$9,750	\$20,000	\$13,000	\$9,450	\$9,100	\$14,550	\$14,300	\$11,050	\$13,350	\$7,650	\$33,850	\$165,150
<b>Wastewater Billed (gals in thousands)</b>	2021	138,079	139,709	145,899	145,682	145,375								714,744
	2020	145,627	149,005	142,735	141,338	133,508	137,688	133,839	142,570	133,567	134,585	135,603	136,212	1,666,277
<b>Wastewater Unbilled (gals in thousands)</b>	2021	1,592	5,030	1,514	1,958	2,074								12,168
	2020	4,529	2,010	1,864	1,905	1,942	1,874	2,040	5,001	2,005	1,961	1,660	1,975	28,766
<b>Wastewater Metered by ACPSA (gals in thousands)</b>	2021	156,902	182,455	168,187	141,311	143,962								792,817
	2020	199,706	208,675	220,093	165,449	151,246	137,635	158,673	162,768	153,086	145,819	133,428	141,522	1,978,100
<b>Edgefield County Wastewater Metered</b>	2021	58,558	60,852	69,471	62,819	60,294								311,994
	2020	75,860	72,001	70,148	62,853	65,312	61,105	69,068	64,549	63,327	63,499	57,918	58,558	784,198
<b>North Augusta Flow (gals in thousands)</b>	2021	98,344	121,603	98,716	78,492	83,668	0	0	0	0	0	0	0	480,823
	2020	123,846	136,674	149,945	102,596	85,934	76,530	89,605	98,219	89,759	82,320	75,510	82,964	1,193,902
<b>Backups Customer Line</b>	2021	4	15	8	10	13								50
	2020	11	15	16	7	10	13	10	4	15	11	8	10	130
<b>Backups City Main Line</b>	2021	0	3	3	7	4								17
	2020	5	0	3	1	2	2	0	2	2	1	0	1	19



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2021	87	74	99	108	50								418
	2020	88	92	89	61	82	114	76	84	87	89	58	124	1,044
Existing Service Deactivations	2021	75	64	70	64	58								331
	2020	67	74	90	64	76	106	79	71	74	74	51	81	907
Delinquent Shut Offs	2021	212	285	378	315	143								1,333
	2020	286	275	223	0	0	0	521	388	376	330	281	400	3,080
Delinquent Restores	2021	302	277	244	183	186								1,192
	2020	284	280	191	5	14	10	308	250	345	217	213	275	2,392
After-hours Restores	2021	20	20	24	14	29								107
	2020	20	31	19	0	0	0	48	36	41	29	24	24	272
Meters Read	2021	10,891	10,913	10,899	10,924	10,936								54,563
	2020	10,726	10,728	107	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710	10,726	117,765
Recheck Meter Readings	2021	407	218	200	173	255								1,253
	2020	282	186	109	147	188	143	355	150	464	345	217	390	2,976
Rainfall (inches)	2021	6.30	7.90	3.81	2.15	2.55								22.71
	2020	4.35	6.80	7.12	3.83	4.61	6.01	7.00	5.53	5.26	1.61	2.56	3.30	57.98



## PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2021	38	137	349	60	192								776
	2020	68	75	219	92	100	178	123	108	163	50	123	32	1,331
<b>Grounds Maintenance Man Hours</b>	2021	519	448	937	893	883								3,680
	2020	335	394	931	867	995	1,720	1,650	1,425	1,275	1,250	780	1,029	12,651
<b>Right of Way Mowed Miles</b>	2021	0	0	10	0	40								50
	2020	55	69	35	107	150	165	139	69	128	117	110	0	1,144
<b>Curblin/Sidewalk Edging Miles</b>	2021	0	0	20	77	0								97.00
	2020	0	0	26	0	0	0	0	0	0	0	0.00	0	26.00
<b>Planting Man Hours</b>	2021	0	0	2	320	0								322
	2020	0	137	58	287	191	0	42	44	0	357	426	0	1,542
<b>Plant Maintenance</b>	2021	35	0	0	0	0								35
	2020	0	300	0	0	0	0	0	43	0	0	0	0	343
<b>Mulch Installed Cubic Yards</b>	2021	232	508	295	152	91								1278
	2020	307	438	290	89	8	0	92	0	0	0	20	0	1244
<b>Mulching Man Hours</b>	2021	390	506	415	149	151								1,611
	2020	367	487	330	89	5	0	105	0	0	0	18	83	1,484
<b>Trees Installed</b>	2021	0	0	40	0	0								40
	2020	0	7	17	14	57	0	0	4	0	101	35	0	235
<b>Tree Maintenance Man Hours</b>	2021	297	203	142	116	140								898
	2020	601	353	160	99	98	92	122	123	111	120	65	129	2,073
<b>Trees Removed</b>	2021	15	17	0	5	1								38
	2020	0	12	22	8	2	4	10	7	3	7	2	0	77
<b>Litter Patrol Steet Miles</b>	2021	77	336	643	523	450								2,029
	2020	851	325	603	595	3	476	661	572	442	204	20	182	4,934
<b>Litter Collected Tons</b>	2021	0.84	4.79	2.27	3.84	2.06								13.8
	2020	3.78	1.2	2.8	0.89	0.15	0.2	1.56	2.74	2.51	1.3	0.53	3.23	20.89
<b>Irrigation Installation Man Hours</b>	2021	0	0	52.5	45	90								187.5
	2020	0	0	0	0	0	0	151.75	78.25	80	35.75	39	10.5	395.25
<b>Irrigation Repairs</b>	2021	0	0	10	14	55								79
	2020	0	5	22	35	50	50	60	45	45	16	13	3	344

## RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2021	8,897	8,941	8,948	8,972	<b>8,985</b>								
	2020	8,636	8,655	8,684	8,707	<b>8,715</b>	8,726	8,758	8,792	8,808	8,799	8,858	8,889	
<b>Customers Outside City</b>	2021	330	331	332	333	<b>334</b>								
	2020	317	320	318	320	<b>325</b>	328	329	331	330	326	327	326	
<b>Customers Multi-Unit</b>	2021	2,166	2,166	2,168	2,166	<b>2,060</b>								
	2020	2,169	2,170	2,168	2,171	<b>2,170</b>	2,168	2,172	2,169	2,168	2,167	2,164	2,081	
<b>Total Customers</b>	2021	11,393	11,438	11,448	11,471	<b>11,379</b>	0	0	0	0	0	0	0	
	2020	11,122	11,145	11,170	11,198	<b>11,210</b>	11,222	11,259	11,292	11,306	11,292	11,349	11,296	
<b>Yard Trash (tons)</b>	2021	310	253	513	441	<b>433</b>								1,951
	2020	325	334	515	709	<b>550</b>	458	437	440	410	362	362	381	5,283
<b>Yard Trash Cans</b>	2021	744	744	761	746	<b>756</b>								
	2020	735	715	715	714	<b>717</b>	726	729	740	739	739	740	739	
<b>Fees Collected</b>	2021	\$231,430	\$233,892	\$234,086	\$234,769	<b>\$231,575</b>								\$1,165,752
	2020	\$227,130	\$227,679	\$227,797	\$228,799	<b>\$229,100</b>	\$229,279	\$230,009	\$229,366	\$230,958	\$231,111	\$232,628	\$230,959	\$2,754,815



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	504	501	504	508	510								
	2020	494	495	498	498	499	500	501	502	499	501	502	503	
Customers Outside City	2021	4	4	4	4	4								
	2020	3	3	3	3	3	3	3	4	4	4	4	4	
Total Customers	2021	508	505	508	512	514	0	0	0	0	0	0	0	
	2020	497	498	501	501	502	503	504	506	503	505	506	507	
Garbage Landfilled	2021	322	286	426	434	351								1819
	2020	389	354	351	233	227	393	257	348	306	391	367	334	3950
Service Fees	2021	\$61,066	\$61,435	\$61,682	\$61,960	\$62,312								\$308,455
	2020	\$60,742	\$60,733	\$61,444	\$60,703	\$60,202	\$60,674	\$61,381	\$61,419	\$61,259	\$61,415	\$61,300	\$61,575	\$732,847
Landfill Fees	2021	\$12,770	\$11,971	\$17,236	\$17,434	\$14,945								\$74,356
	2020	\$15,040	\$13,701	\$13,446	\$9,151	\$8,662	\$15,055	\$10,500	\$14,216	\$12,452	\$16,537	\$14,263	\$13,506	\$156,529

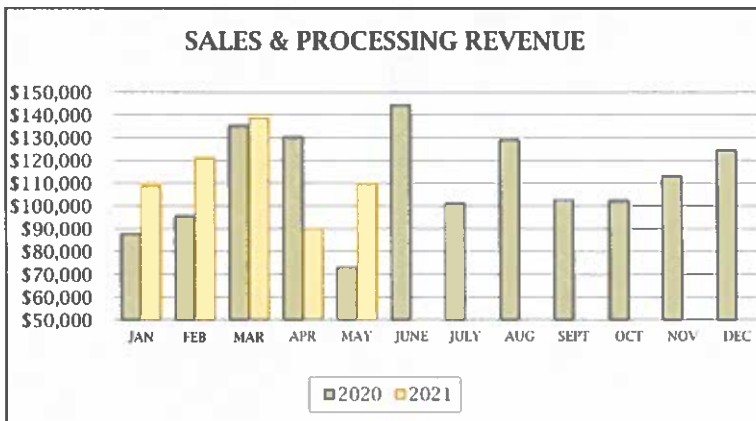
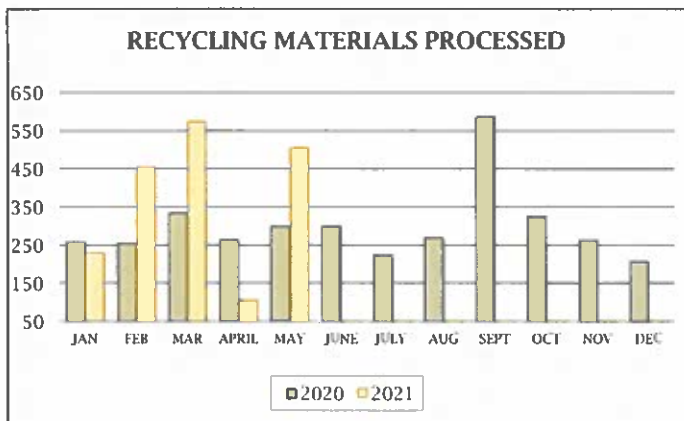


## STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2021	20.46	30.45	37.20	106.98	93.17								288.26
	2020	33.77	41.17	74.58	58.25	94.05	47.02	9.49	36.86	87.13	119.55	6.24	13.95	622.06
Sweeping Miles	2021	24.32	42.18	51.53	148.20	129.14								395.37
	2020	50.20	53.00	92.75	72.44	117.00	59.60	11.81	45.88	108.46	148.82	7.78	17.39	785.13
Sweeping Tons Collected	2021	6.00	12.68	15.49	44.55	38.82								117.54
	2020	11.73	12.84	21.83	17.05	27.53	4.22	2.78	10.80	25.53	35.03	1.83	4.09	175.26

## RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2021	1006	1002	1180	1011	1050									5249
		2020	1043	994	1172	1200	1189	1182	1224	1016	1162	1130	1011	958		13281
	Aiken County	2021	323	300	326	150	217									1316
		2020	442	327	345	280	113	361	171	379	342	545	296	244		3847
	Commercial /Industrial	2021	1886	1850	2535	1548	2013									9832
		2020	1706	1939	2460	2360	1338	2673	1772	2284	1813	1808	1944	2250		24347
	Total Incoming	2021	3215	3152	4041	2709	3280	0	0	0	0	0	0	0	0	16397
		2020	3191	3260	3977	3840	2640	4216	3167	3679	3317	3483	3253	3452		41475
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2021	1190	1077	1204	1055	805								5331	
		2020	1227	1067	1184	1217	1004	1244	1171	1127	919	1350	1046	995	13551	
	Commercial /Industrial	2021	1795	1621	2263	1548	1970								9197	
		2020	1743	1839	2292	2148	1460	2318	1553	2063	1655	1522	1698	2529	22820	
	Total Landfilled	2021	2985	2698	3467	2603	2775	0	0	0	0	0	0	0	14528	
		2020	2970	2906	3476	3365	2464	3562	2724	3190	2574	2872	2744	3524	36371	
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2021	230	454	574	106	505	0	0	0	0	0	0	0	1869	
		2020	258	254	333	263	298	299	224	268	585	325	263	207	3577	
	%	2021	17%	35%	38%	9%	40%	0%	0%	0%	0%	0%	0%	0%	28%	
		2020	17%	19%	22%	18%	23%	19%	16%	19%	39%	19%	20%	17%	21%	
Total Recyclables Processed	2021	230	454	574	106	505	0	0	0	0	0	0	0	1869		
	2020	258	254	333	263	298	299	224	268	585	325	263	207	3577		
Material Sales & Processing Revenue	2021	\$108,761	\$121,010	\$138,407	\$89,861	\$109,840									\$567,879	
	2020	\$87,682	\$95,549	\$135,255	\$130,210	\$73,086	\$144,269	\$101,037	\$128,743	\$102,637	\$102,263	\$113,061	\$124,478		\$1,338,270	





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***LIBBY HODGES, AICP  
DIRECTOR***

***MONTHLY REPORT  
FOR  
MAY 2021***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for May 2021**

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
<b>Administrative</b>								
<b>Total Phone Calls</b>	523	248	2623	1812	0	0	627	395
<b>Development Applications</b>								
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
<b>Subdivisions</b>								
Major Subdivision Plans (PP)	1	0	9	3	0	0	5	0
Planned Acres	29.3	0.00	256.6	32.48	0.00	0.00	0.00	0.00
Planned Lots	42	0	--	104	0	0	0	0
Minor Subdivision Plans (MP)	4	4	14	12	2	2	5	6
Platted New Lots	7	8	12	0	0	0	0	-1
Major Subdivision Plans (FP)	0	0	1	4	1	0	2	2
Platted Acres	--		--	64.98	0.00	0.00	0.00	2.60
Platted Lots	--	0	--	160	0	0	0	32
<b>Site Plans</b>								
Minor Site Plans (MSP)	2	0	3	3	0	0	1	3
Major Site Plans (SP)	1	1	3	2	1	1	2	1
Site Plan Modification (SPM)	0	0	1	0	0	0	1	0
Total Site Plan Acres	51.2	0.20	189.93	77.29	0.00	0.00	0.00	12.99
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod. (PD)	0	0	0	0	0	0	0	0
PD Acres	0	0	0	0		0		0
Development Plan Modification (PDM)	0	0	2	0	0	0	0	0
<b>Annexations</b>								
Annexation Agreements Received	0	0	0	0	0	0	0	0
Annexation Cases (ANX) Approved by City Council	0	0	2	0	1	0	6	0
Parcels	0	0	0	1	0	0	0	3
Acres	0	0	0	0.23	0	0	0	150.82



**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for May 2021**

Item	This Month	Year To Date	Same Month Last Year	Last Year To Date
<b>Fees Collected</b>				
Development Applications	\$6,754.80	\$22,196.17	\$1,140.00	\$11,082.00
Appeals	\$757.77	\$1,007.77	\$600.00	\$800.00
Maps/Publications	\$0.00	\$0.00	\$0.00	\$0.00
Special Review Fees	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Fees</b>	<b>\$7,512.57</b>	<b>\$23,203.94</b>	<b>\$1,740.00</b>	<b>\$11,882.00</b>

\* Not yet recorded

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed
<b>Code Enforcement</b>								
Property Maintenance	19	6	43	41	*	*	*	*
Property Leins/Contractor Mitigation	0	0	2	2	*	*	*	*
Swimming Pools	1	0	1	0	*	*	*	*
Recreational Vehicles/RV/Boat/Utility Trailers	2	0	17	8	*	*	*	*
Illegal Vehicles	0	2	29	12	*	*	*	*
Commercial Vehicles/Equipment	0	0	0	0	*	*	*	*
Temporary Signs	52	52	267	267	*	*	*	*
Landscape Inspections	22	22	78	78	*	*	*	*
Structure Demolitions	0	0	2	2	*	*	*	*
Citation/Summons Issued	1	0	1	0	*	*	*	*

**May 2021 Staff Approvals**

**Residential Site Plans**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B20-0083	014-00-02-050	RIVERSIDE PARTNERS, LLC	461 RIVERNORTH DR	PD	5/17/2021	NEW RESID SFD
B21-0311	001-12-11-021	WANDO PARTNERS, LP	374 BONHILL ST	PD	5/5/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0311	106-00-07-042	BEAZLEY DEVELOPMENT	160 BONHILL ST	PD	5/3/2021	PATIO INTO SUNROOM
B21-0342	014-00-02-109	RIVERSIDE PARTNERS, LLC	609 RIVERNORTH DR	PD	5/5/2021	NEW RESID CONST
B21-0343	106-00-07-038	KEYSTONE HOMES	1332 GREGORY LANDING DR	R-10	5/5/2021	NEW RESID CONST
B21-0344	106/0-07-029	KEYSTONE HOMES	1280 GREGORY LANDING DR	R-10	5/5/2021	PLUMBING
B21-0345	006-10-08-019	SCOTTY NOE	1926 BOLIN RD	R-14	5/5/2021	26'X26' PRE-FAB STORAGE
B21-0346	005-16-01-036	HARDY LAND, LLC.	105 SCOTT DR	R-5	5/10/2021	NEW RESID CONST
B21-0347	005-16-01-035	HARDY LAND, LLC.	109 SCOTT DR	R-5	5/10/2021	NEW RESID CONST
B21-0348	005-16-01-034	HARDY LAND, LLC.	113 SCOTT DR	R-5	5/10/2021	NEW RESID CONST
B21-0350	005-09-18-002	BEAZLEY DEVELOPMENT	165 BONHILL ST	PD	5/11/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0354	007-07-11-024	DONNA J SCOTT	210 HICKORY PL	R-7	5/13/2021	ROOM ADDITION 22X16
B21-0362	014-00-02-177	RIVERSIDE PARTNERS, LLC	564 RIVERNORTH DR	PD	5/13/2021	NEW RESID CONST
B21-0364	005-09-18-003	BEAZLEY DEVELOPMENT	171 BONHILL ST	PD	5/17/2021	NEW RESID CONST
B21-0365	005-09-20-006	BEAZLEY DEVELOPMENT	205 BONHILL	PD	5/17/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0366	014-00-02-172	RIVERSIDE PARTNERS, LLC	592 RIVERNORTH DR	PD	5/17/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0374	006-18-05-082	HILLARY ARAMIS	23 SUMMIT COMMONS CT	R-7	5/26/2021	SCREEN PORCH

City of North Augusta  
 Department of Planning and Development

SP21-0012	002-12-05-012	EDWIN MANER	229 SETON CIR	R-14	5/11/2021	SWIMMING POOL
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**Conditional Use Permits**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres/Net Lots
CU21-006	012-09-02-003	KITCHINGS PRODUCE	201 EDGEFIELD RD	PD	5/18/2021	8.35ac/0 net lots

**Sign Permits**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN21-008	007-12-13-016	THE DENTAL CENTER	501 E MARTINTOWN RD	GC/HC	5/18/2021	MEDICAL OFFICE
SN21-009	007-10-19-020	COLLECTIVE	523 GEORGIA AVE	D/G	5/3/2021	PHOTOGRAPHY STUDIO
SN21-010	010-14-01-021	STARBUCKS #65072	1062 EDGEFIELD RD	GC	5/4/2021	RESTAURANT
SN21-011	010-14-01-021	STARBUCKS #65072	1062 EDGEFIELD RD	GC	5/7/2021	RESTAURANT
SN21-012	010-10-04-06	ARBY'S STORE	1064 EDGEFIELD RD	GC	5/14/2021	RESTAURANT

**Certificate of Zoning Compliance Approvals**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC21-017	007-10-09-001	ABLE KIDS	714 CAROLINA AVE	G/NP	5/19/2021	MEDICAL
CZC21-061	007-10-20-006	RIVERSIDE ERGOGENICS	524 GEORGIA AVE STE 3	D/G	5/3/2021	MESSAGE PARLOR
CZC21-062	001-15-01-004	WILLOW WICK APTS	1200 W MARTINTOWN RD	R-7	5/17/2021	APARTMENT
CZC21-063	006-16-07-001	PINE CREST APTS	400 SWISS CT	R-5	5/10/2021	APARTMENT
CZC21-064	007-12-04-015	DRILL TEAM CSRA	1033 SKYVIEW DR	R-10	5/10/2021	HOME OCCUPATION
CZC21-065	006-16-07-001	YWMT	400 SWISS CT	R-5	5/11/2021	OWNER CHANGE
CZC21-066	007-06-17-010	USED EARTH	901 CAROLINA AVE	R-7/NP	5/13/2021	HOME OCCUPATION

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

**MONTHLY REPORT  
FOR**

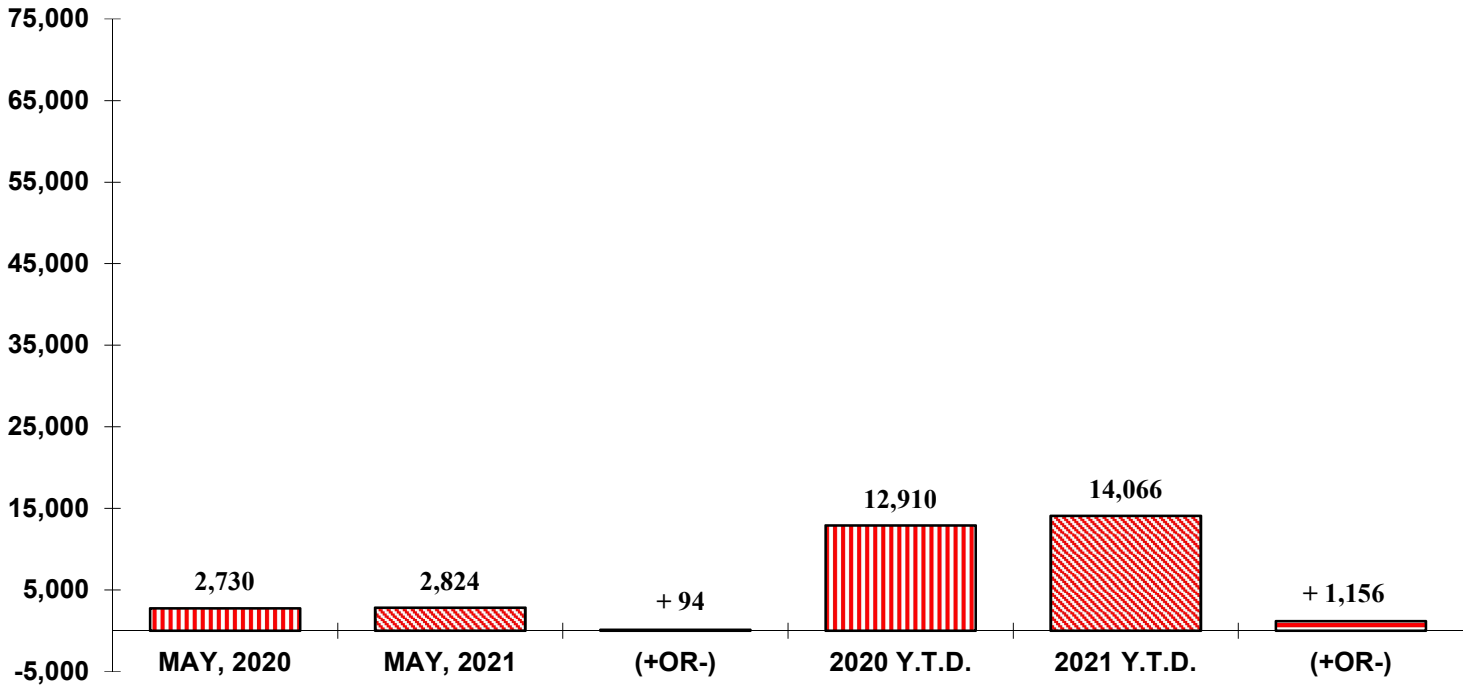
**MAY, 2021**

## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

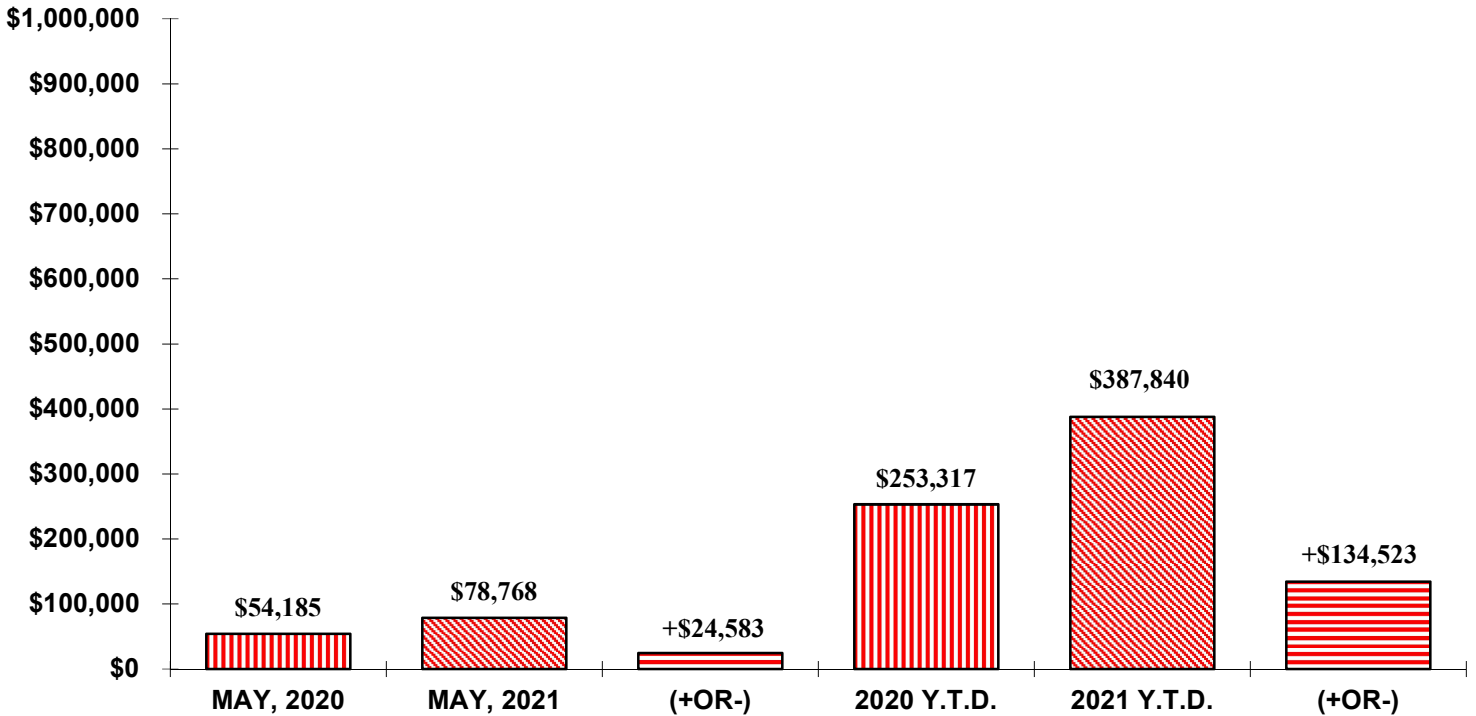
	MAY, 2020	MAY, 2021	(+OR-)	2020 Y.T.D.	2021 Y.T.D.	(+OR-)
<b>FINES AND FORFEITURES</b>	\$54,185	\$78,768	+\$24,583	\$253,317	\$387,840	+\$134,523
<b>MUNICIPAL COURT CASES</b>	595	599	+ 4	2,432	3,514	+ 1,082
<b>JURY TRIALS REQUESTED</b>	15	41	+ 26	113	175	+ 62
<b>LARCENY OF MOTOR VEHICLES</b>	0	3	+ 3	9	23	+ 14
<b>TRAFFIC WARNINGS</b>	341	165	--176	1,538	1,195	--343
<b>NON-TRAFFIC ARRESTS</b>	88	110	+ 22	387	467	+ 80
<b>TRAFFIC ARRESTS</b>	828	627	--201	2,694	3,718	+ 1,024
<b>TOTAL ARRESTS</b>	916	737	--179	3,081	4,185	+ 1,104
<b>CALLS FOR SERVICE</b>	2,730	2,824	+ 94	12,910	14,066	+ 1,156
<b>OFFICER GENERATED CALLS</b>	1,488	1,161	--327	6,836	6,889	+53
<b>CITIZEN GENERATED CALLS</b>	1,242	1,663	+ 421	6,074	7,177	+1,103
<b>COMMUNITY POLICING</b>	204	165	--39	1,138	919	-219
<b>MAJOR CRIMES</b>	33	29	--4	183	213	+ 30
<b>TRAFFIC ACCIDENTS</b>	91	107	+ 16	418	465	+ 47
<b>FIRE CALLS</b>	28	35	+ 7	122	157	+ 35
<b>VICTIM'S ASSISTANCE MONEY</b>	\$2,801	\$4,091	+\$1,290	\$13,602	\$19,743	+\$6,141
<b>FIRST RESPONDERS</b>	65	229	+ 164	280	1068	+ 788



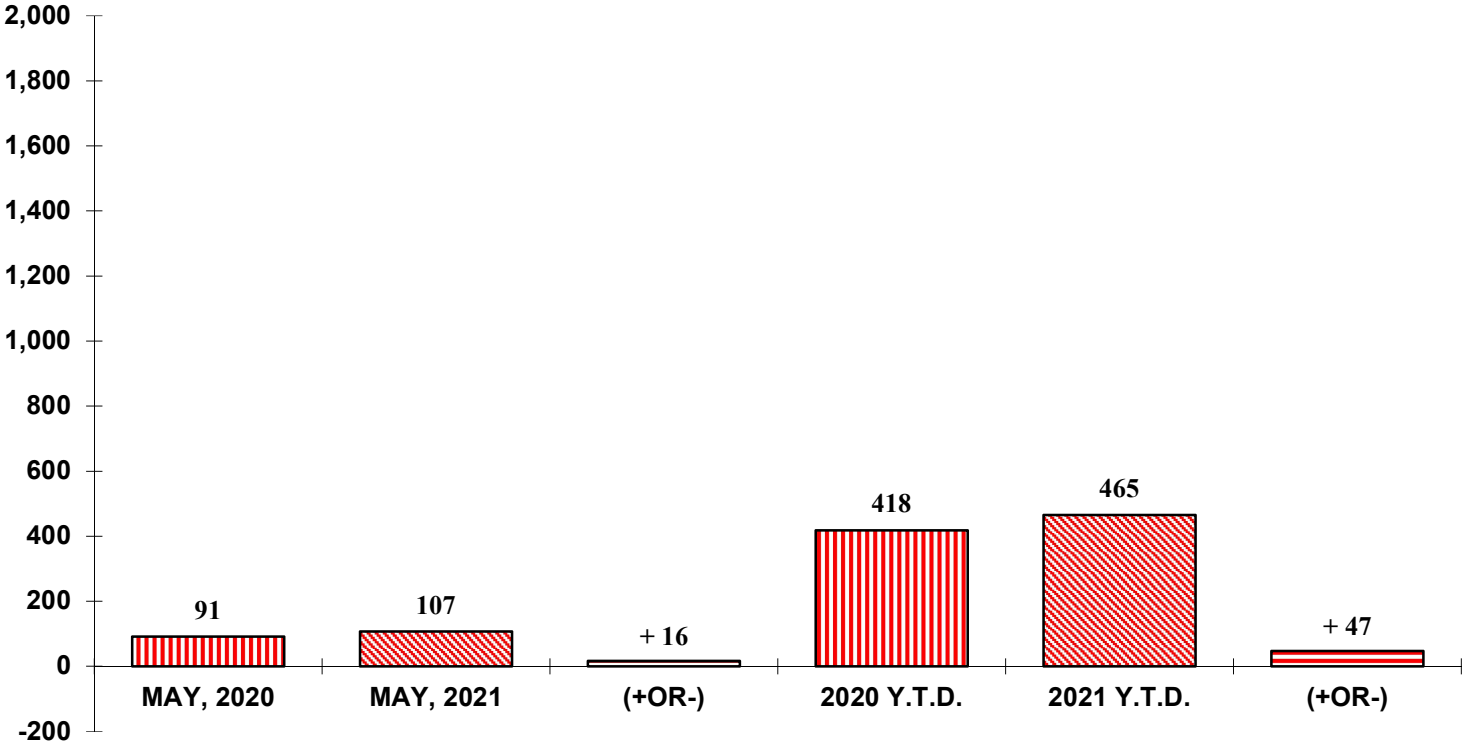
### CALLS FOR SERVICE



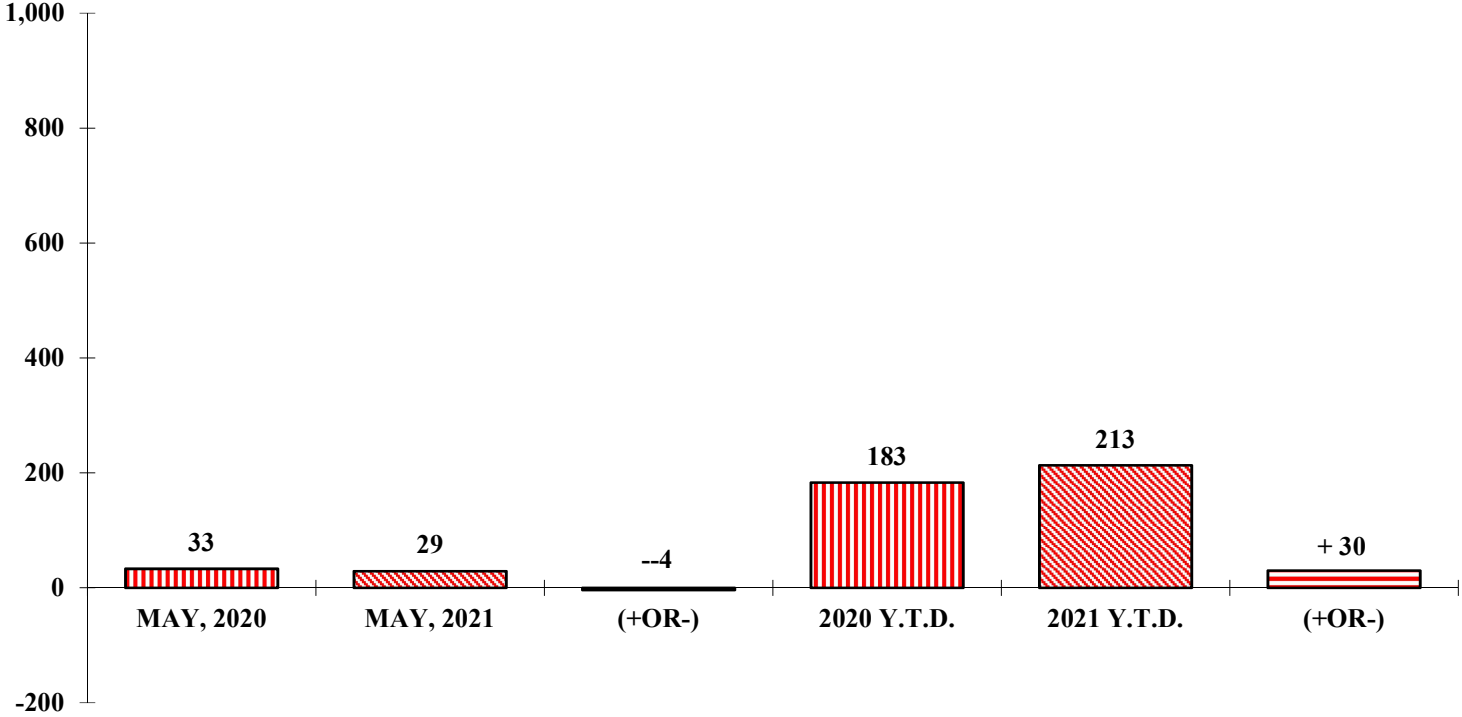
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



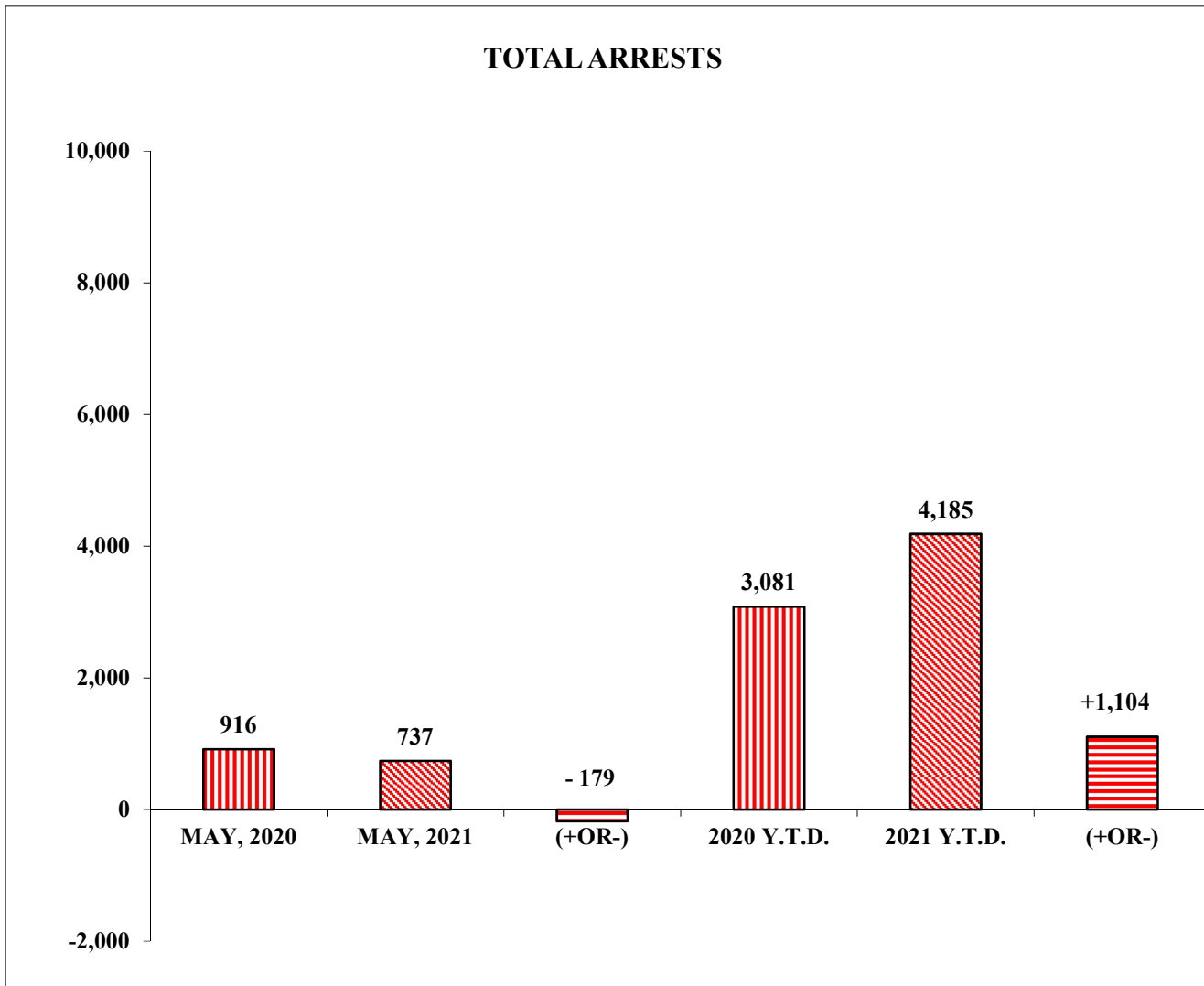
### MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>MURDER</b>	2017	0	0	0	1	0								1
	2018	1	0	0	1	0								2
	2019	0	0	1	0	0								1
	2020	0	0	1	0	1								2
	2021	1	0	0	0	0								1
<b>CRIMINAL SEXUAL CONDUCT</b>	2017	1	0	1	0	3								5
	2018	1	0	2	1	1								5
	2019	0	3	0	1	1								5
	2020	1	0	2	0	1								4
	2021	1	1	0	0	0								2
<b>ROBBERY</b>	2017	2	3	1	1	1								8
	2018	0	0	1	2	3								6
	2019	3	1	0	1	0								5
	2020	2	0	2	0	2								6
	2021	1	2	0	2	0								5
<b>AGGRAVATED ASSAULT</b>	2017	2	1	2	4	3								12
	2018	1	0	0	3	0								4
	2019	1	1	3	2	2								9
	2020	1	2	3	1	2								9
	2021	2	0	0	1	0								3
<b>BREAKING &amp; ENTERING</b>	2017	8	6	8	8	10								40
	2018	19	6	14	12	11								62
	2019	4	13	15	7	15								54
<b>AUTO</b>	2020	19	6	6	9	3								43
<b>AUTO</b>	2021	11	8	5	19	4								47
<b>LARCENY</b>	2017	32	29	24	19	24								128
	2018	15	23	18	24	29								109
	2019	22	13	19	8	26								88
	2020	19	21	9	15	20								84
	2021	15	16	22	29	19								101
<b>MOTOR VEHICLE THEFT</b>	2017	0	4	1	2	3								10
	2018	6	3	4	5	4								22
	2019	7	2	1	1	1								12
	2020	6	0	1	2	0								9
	2021	3	7	5	5	3								23
<b>ARSON</b>	2017	0	0	0	0	0								0
	2018	0	0	0	0	1								1
	2019	0	1	0	0	0								1
	2020	1	0	0	0	0								1
	2021	0	0	0	0	0								0
<b>BURGLARY</b>	2017	10	15	4	11	7								47
	2018	7	3	4	1	6								21
	2019	8	7	4	6	5								30
	2020	8	5	7	1	4								25
	2021	2	7	11	8	3								31
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		90	92	98	117	94								491
<b>FIRE</b>		16	12	21	7	19								75
<b>TOTAL ALARMS</b>		106	104	119	124	113								566

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>MALE</b>	484	499	554	443	434								2,414
<b>FEMALE</b>	307	394	443	324	303								1,771
<b>WHITE</b>	368	468	459	391	327								2,013
<b>HISPANIC</b>	76	63	56	34	52								281
<b>BLACK</b>	347	362	482	342	358								1,891
<b>OVER 17</b>	769	859	948	739	719								4,034
<b>UNDER 17</b>	22	34	49	28	18								151



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	27	25	44	50	36								182
WARNING TICKETS	0	1	0	0	1								2
COURT CASES	0	0	1	5	3								9
CONVICTIONS	0	0	1	5	3								9
HEALTH CASES	0	0	1	1	2								4
VETERINARIAN COST	NR	\$35	\$70	\$70	\$35								\$210
FINES GENERATED BY IMPOUNDMENT	\$0	\$250	\$105	\$125	\$35								\$515
COURT FINES	\$0	\$0	\$158	\$1,706	\$698								\$2,562

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR May, 2021

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the Month			Number of Cats in Care At the Beginning of the Month					Total
	0			0					0

Live Intake											
	CANINE				FELINE						
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal			Total
Stray at Large	4	0	0	4	0	0	0	0			4
Relinquished by Owner	0	0	0	0	0	0	0	0			0
Owner Intended Euthanasia	1	0	0	1	0	0	0	0			1
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
<b>Total Live Intakes</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>5</b>

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal			Total
Adoption	0	0	0	0	0	0	0	0			0
Returned to Owner	1	0	0	1	0	0	0	0			1
Transferred Out	2	0	0	2	0	0	0	0			2
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcome	0	0	0	0	0	0	0	0			0
<b>Total Live Outcomes</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>3</b>

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	0	0	0	0	0	0	0	0			0
Owner Intended - Euthanasia	1	0	0	1	0	0	0	0			1
<b>Subtotal Other Outcomes</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>1</b>
<b>Total Outcomes</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>4</b>

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the Month			Number of Cats in Care At the Beginning of the Month					Total
Manual Ending Count	1			0					1
Calculated Ending County	1			0					1

CITY OF NORTH AUGUSTA

DATA FOR Jan 01, 2021- May 31, 2021

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year					Total
	4			0					4

Live Intake											
	CANINE				FELINE						
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal			Total
Stray at Large	24	1	0	25	1	0	0	1			26
Relinquished by Owner	3	7	0	10	2	5	0	7			17
Owner Intended Euthanasia	2	0	0	2	0	0	0	0			2
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	2	0	0	2	0	0	0	0			2
<b>Total Live Intakes</b>	<b>31</b>	<b>8</b>	<b>0</b>	<b>39</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>8</b>			<b>47</b>

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal			Total
Adoption	1	0	0	1	1	0	0	1			2
Returned to Owner	14	0	0	14	0	0	0	0			14
Transferred Out	13	9	0	22	2	5	0	7			29
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcome	0	0	0	0	0	0	0	0			0
<b>Total Live Outcome</b>	<b>28</b>	<b>9</b>	<b>0</b>	<b>37</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>8</b>			<b>45</b>

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 5 Mos.	Age Unknown	Subtotal	Adult	Up To 5 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	2	0	2	0	0	0	0			2
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	0	1	0	1	0	0	0	0			1
Owner Intended - Euthanasia	2	0	0	2	0	0	0	0			2
Subtotal Other Outcomes	2	3	0	5	0	0	0	0			5
<b>Total Outcomes</b>	<b>30</b>	<b>12</b>	<b>0</b>	<b>42</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>8</b>			<b>50</b>

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the END of the Month			Number of Cats in Cage At the END of the Month					Total
Manual Ending Count	1			1					1
Calculated Ending County	1			1					1

# **North Augusta Parks, Recreation & Tourism**

**Rick Meyer, Director**

**Monthly Report  
For**

**May, 2021**



# SPORTS ACTIVITY REPORT

<b>Participation</b>							<b>Revenues</b>		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$0	\$7,020	\$9,439
Baseball	48	578	0	322	256	144	\$9,924	\$53,248	\$38,374
Fall Baseball									
Softball -Adult							\$1,200	\$14,480	\$15,338
Softball -Youth	17	207	0	124	83	51			
Spring Soccer	49	578	0	372	206	98	\$500	\$34,333	\$25,285
Fall Soccer									
Cheerleading							\$800	\$1,300	\$250
Football									
Volleyball							\$500	\$500	\$50

Activity	YTD Participants	May Revenue	YTD	Prior YTD
Jazzercise	183	\$306	\$1,575	\$660
Tennis		\$2,028	\$2,028	\$0
Adventure Camp				\$0

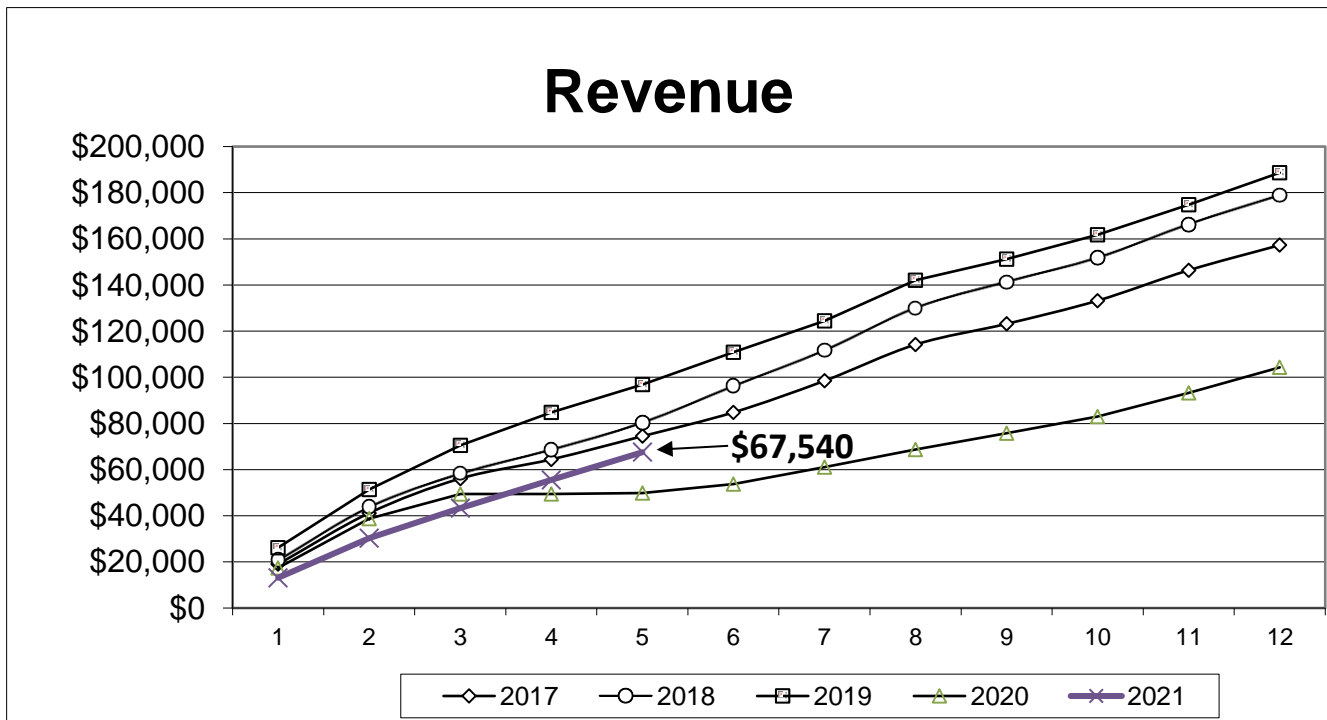
# MISCELLANEOUS RENTALS

Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2021	2020
5	23	\$680	\$0	\$6,145	\$2,095

## Riverview Park Activities Center Revenue / Participation

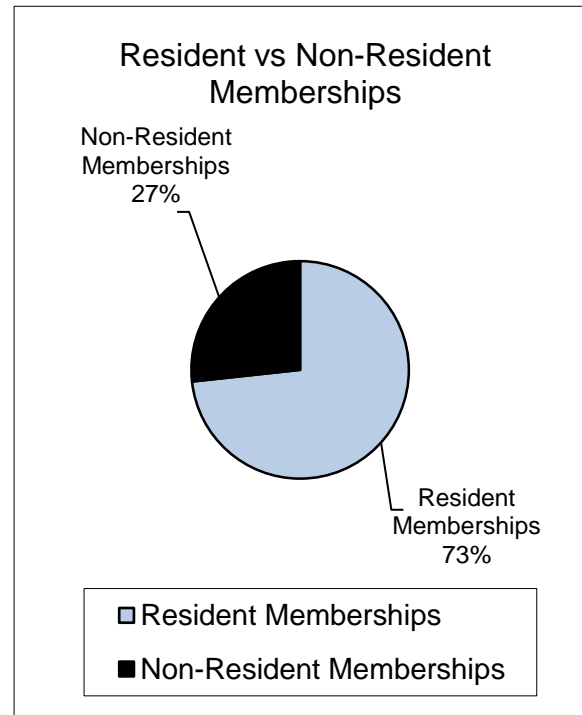
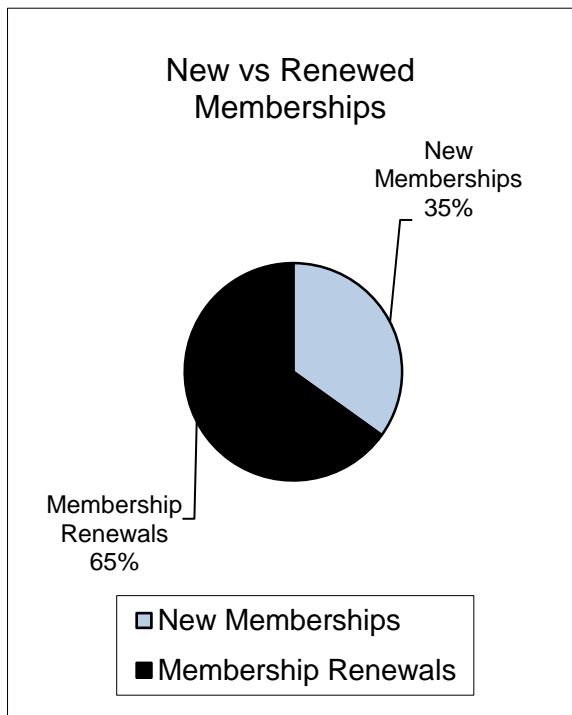
	Revenue for Current Month	% 2021 Budget Recouped Month	% 2021 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 13,118	9.44%	9.44%	\$13,118	\$17,431	\$26,184	\$20,829	\$18,993
Feb.	\$ 17,203	12.38%	21.81%	\$30,321	\$38,791	\$51,369	\$43,872	\$41,170
Mar.	\$ 13,052	9.39%	31.20%	\$43,373	\$49,379	\$70,565	\$58,380	\$56,111
Apr.	\$ 12,150	8.74%	39.94%	\$55,523	\$49,379	\$84,836	\$68,719	\$64,419
May	\$ 12,017	8.64%	48.59%	\$67,540	\$49,777	\$96,815	\$80,397	\$74,469
June					\$53,772	\$110,820	\$96,248	\$84,790
July					\$61,028	\$124,496	\$111,646	\$98,469
Aug.					\$68,772	\$142,034	\$130,045	\$114,179
Sept.					\$75,790	\$151,281	\$141,288	\$123,157
Oct.					\$83,000	\$161,783	\$151,731	\$133,231
Nov.					\$93,288	\$174,729	\$166,243	\$146,395
Dec.					\$104,303	\$188,679	\$178,750	\$157,277
<b>Total</b>	<b>\$ 67,540</b>	<b>48.59%</b>	<b>48.59%</b>	<b>\$ 67,540</b>	<b>\$ 104,303</b>	<b>\$188,679</b>	<b>\$178,750</b>	<b>\$ 157,277</b>

	May	2021	Prior YTD
Activities Center Members Attendance	4,276	24,088	16,509
Activities Center Visitors Attendance	22,867	116,216	71,170
Activities Center Total Attendance	27,143	140,304	87,679



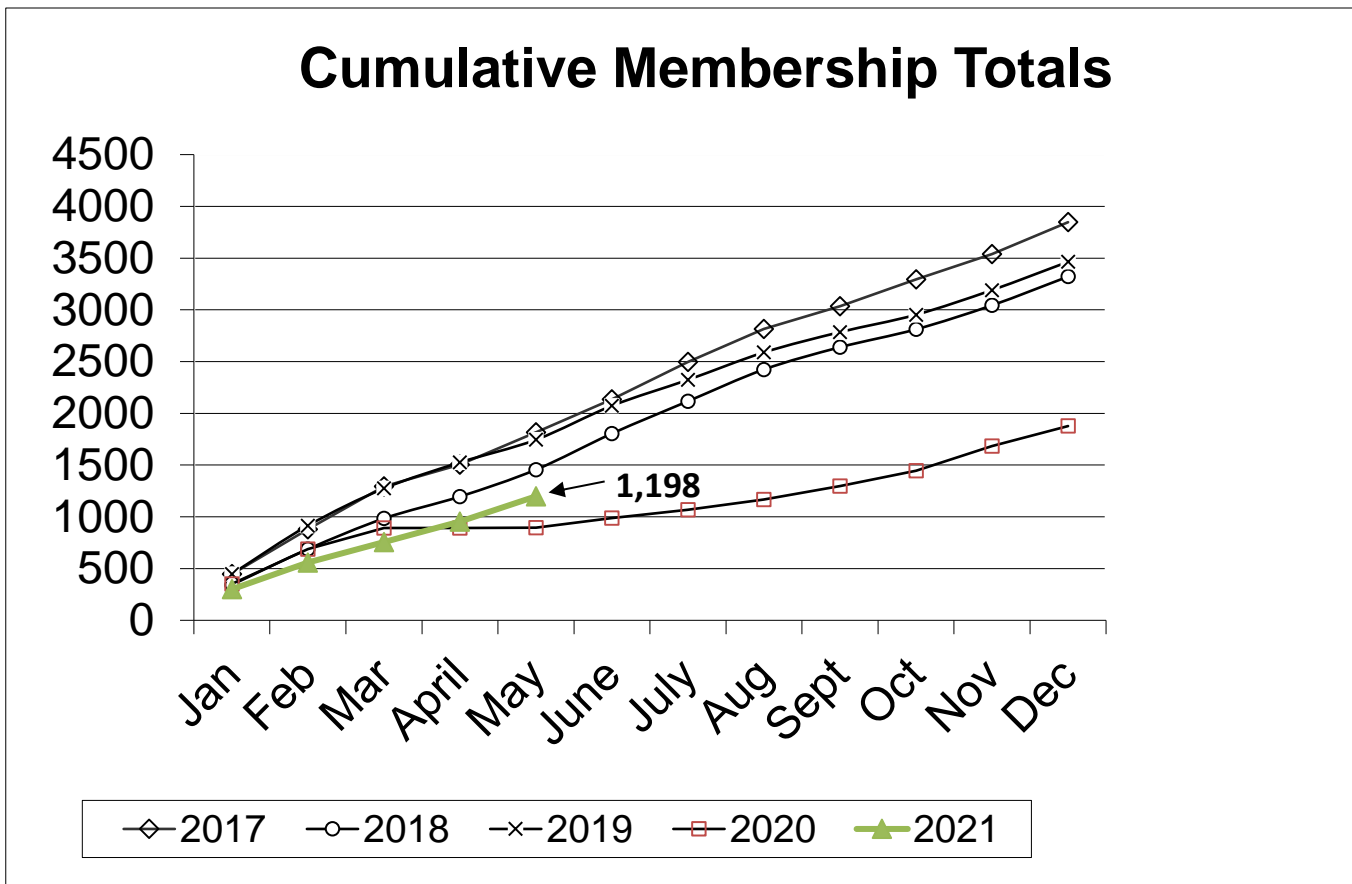
## Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	138	162	300	220	80
Feb.	114	143	257	176	81
Mar.	76	123	199	144	55
Apr.	44	155	199	147	52
May	46	197	243	191	52
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	418	780	1198	878	320



	Monthly Membership Totals					Cumulative Membership Totals				
	2021	2020	2019	2018	2017	2021	2020	2019	2018	2017
Jan	300	352	448	343	446	300	352	448	343	446
Feb	257	337	467	345	433	557	689	915	688	879
Mar	199	203	359	296	415	756	892	1274	984	1294
April	199	0	252	212	211	955	892	1526	1196	1505
May	243	4	219	260	312	1198	896	1745	1456	1817
June		92	328	349	318		988	2073	1805	2135
July		80	251	312	362		1068	2324	2117	2497
Aug		98	265	307	318		1166	2589	2424	2815
Sept		131	196	215	249		1297	2785	2639	3034
Oct		148	168	173	230		1445	2953	2812	3294
Nov		239	238	232	244		1684	3191	3044	3538
Dec		193	273	277	309		1877	3464	3321	3847

1198	1877	3464	3321	3847
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# Concession Revenue

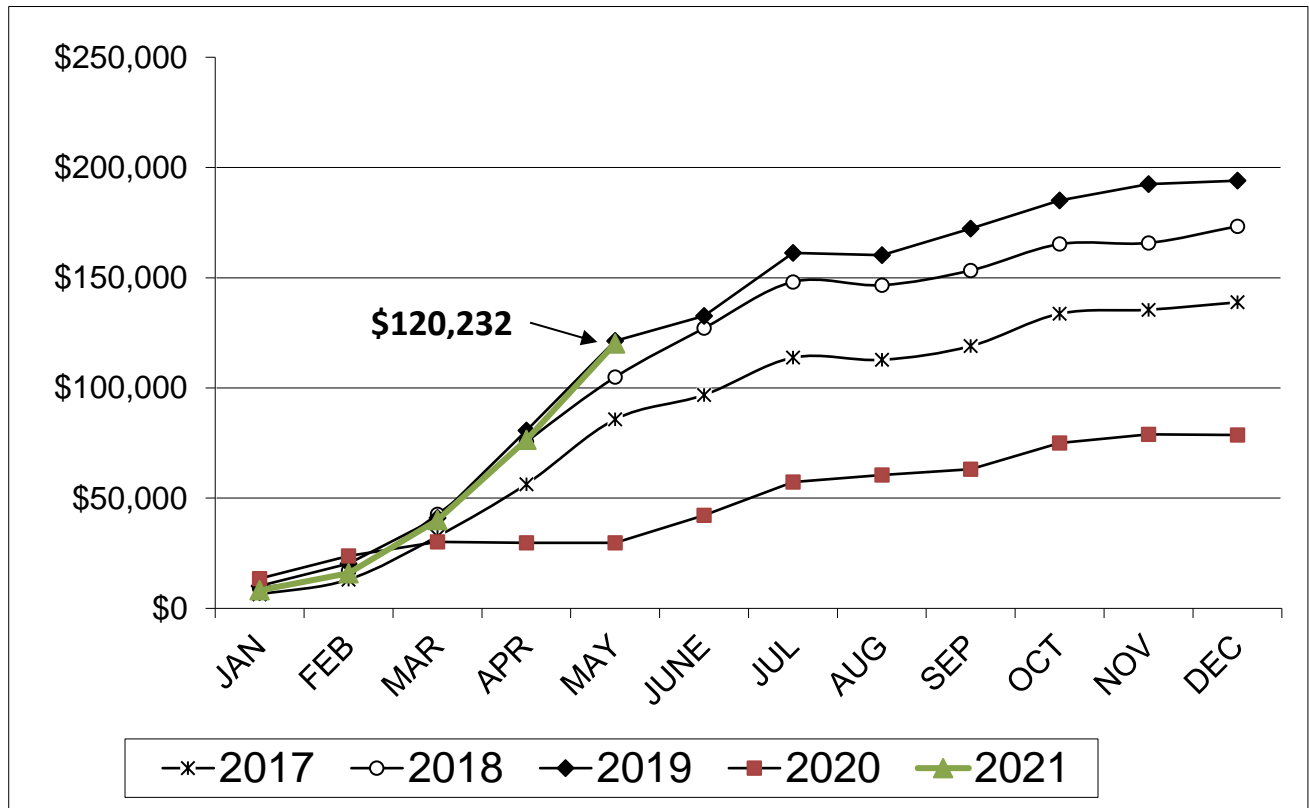
## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2017	\$6,369	\$6,734	\$19,568	\$23,678	\$29,433	\$11,037	\$16,926	-\$984	\$6,240	\$14,665	\$1,805	\$3,364
2018	\$9,050	\$8,088	\$25,504	\$31,423	\$29,432	\$22,227	\$20,993	-\$1,480	\$6,680	\$11,936	\$544	\$7,552
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232	\$28,607	-\$924	\$11,932	\$12,755	\$7,441	\$1,582
2020	\$13,519	\$10,221	\$6,469	-\$529	\$13	\$12,570	\$15,069	\$3,192	\$2,612	\$11,899	\$3,909	-\$234
2021	\$8,206	\$7,698	\$24,165	\$36,437	\$43,725							

## Year-to-Date

2017	\$6,369	\$13,103	\$32,671	\$56,349	\$85,781	\$96,818	\$113,744	\$112,761	\$119,001	\$133,665	\$135,470	\$138,834
2018	\$9,050	\$17,138	\$42,642	\$75,459	\$104,891	\$127,118	\$148,111	\$146,631	\$153,311	\$165,247	\$165,791	\$173,342
2019	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619	\$161,227	\$160,303	\$172,234	\$184,990	\$192,431	\$194,013
2020	\$13,519	\$23,740	\$30,209	\$29,680	\$29,694	\$42,263	\$57,333	\$60,525	\$63,136	\$75,035	\$78,944	\$78,710
2021	\$8,206	\$15,905	\$40,070	\$76,507	\$120,232							

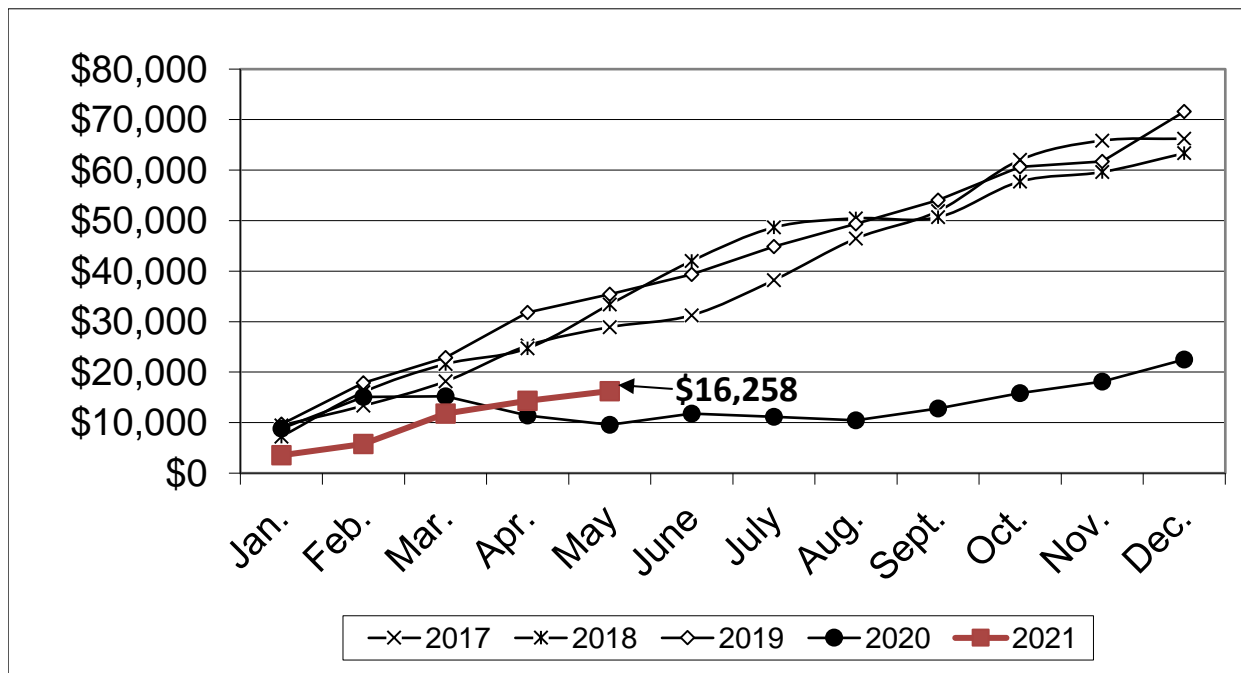
## Cumulative Concession Revenue



# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		1			\$2,400	-\$400
Civic Group		9			\$1,050	\$450
Parties	1	7	\$500	\$725	\$5,300	\$4,890
Community Meetings	2	18	\$175		\$1,415	\$1,640
Miscellaneous			\$1,078		\$603	
Industry Meetings					\$720	\$1,180
Weddings	1	1		-\$2,600	\$3,300	\$3,100
Reunion					\$1,300	-\$1,300
Linen (#times used)			\$170		\$170	
City/PSD Training						
Equipment Rental						
Maude Edenfield Shelter						
<b>TOTAL</b>	<b>4</b>	<b>36</b>	<b>\$1,923</b>	<b>-\$1,875</b>	<b>\$16,258</b>	<b>\$9,560</b>

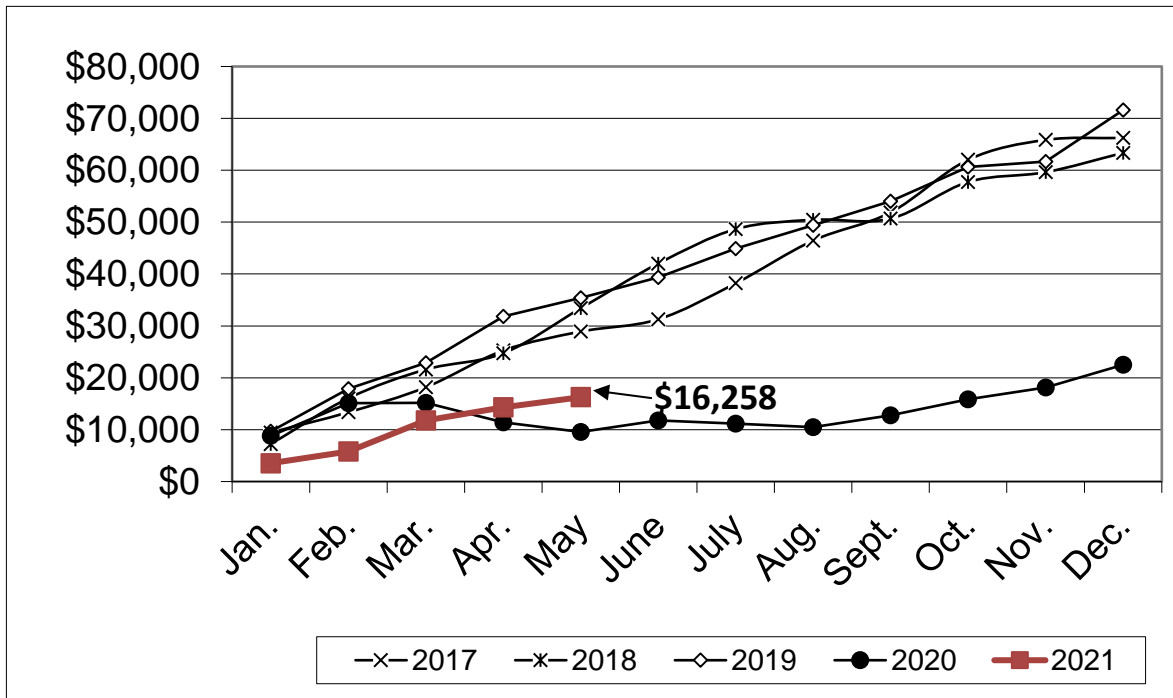
### Community Center Revenue



## Community Center Revenue

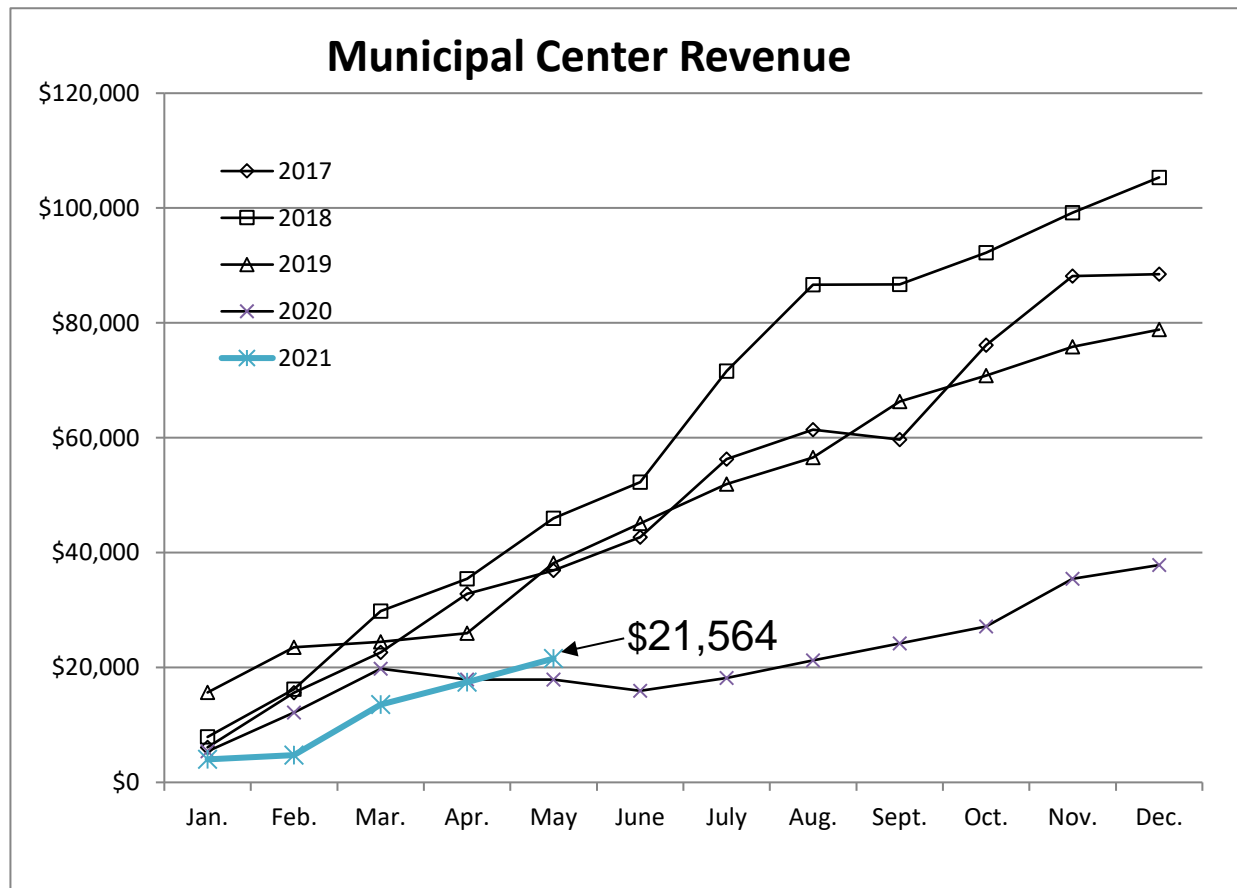
	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Community Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 3,540	10.38%	10.38%	\$3,540	\$8,820	\$9,675	\$7,221	\$9,457
Feb.	\$ 2,250	6.60%	16.98%	\$5,790	\$15,120	\$17,861	\$16,052	\$13,357
Mar.	\$ 5,975	17.52%	34.50%	\$11,765	\$15,195	\$22,886	\$21,602	\$18,178
Apr.	\$ 2,570	7.54%	42.04%	\$14,335	\$11,435	\$31,800	\$24,722	\$25,260
May	\$ 1,923	5.64%	47.68%	\$16,258	\$9,560	\$35,423	\$33,403	\$28,910
June					\$11,800	\$39,364	\$42,018	\$31,275
July					\$11,170	\$44,900	\$48,653	\$38,216
Aug.					\$10,465	\$49,382	\$50,453	\$46,459
Sept.					\$12,790	\$54,057	\$50,671	\$51,877
Oct.					\$15,865	\$60,651	\$57,749	\$62,018
Nov.					\$18,145	\$61,701	\$59,632	\$65,850
Dec.					\$22,500	\$71,593	\$63,345	\$66,226
<b>Total</b>	<b>\$ 16,258</b>	<b>47.68%</b>	<b>47.68%</b>	<b>\$16,258</b>	<b>\$22,500</b>	<b>\$71,593</b>	<b>\$63,345</b>	<b>\$66,226</b>

## Community Center Revenue



# MUNICIPAL CENTER

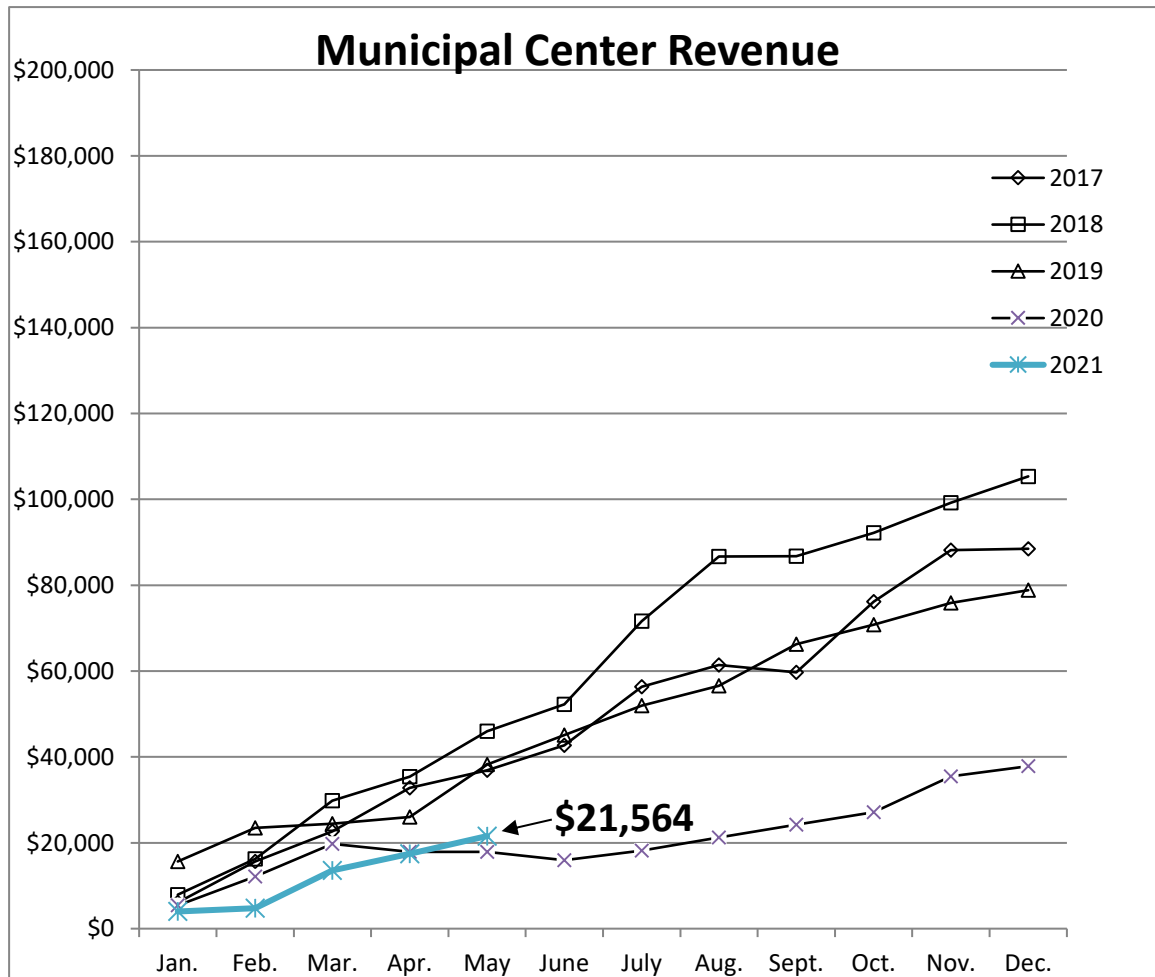
RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						-\$300
Civic Group						
Parties					\$4,000	\$2,000
Community Meetings	5	15				
City Meetings	6	13				
Classes						
Industry Meetings						\$600
NA AHC	1	5				
Weddings	2	10	\$4,093		\$15,343	\$12,750
Reunion					\$650	\$1,000
Linen					\$1,565	\$1,928
Public Hearing						
Equipment Rental						-\$100
Miscellaneous					\$6	
<b>TOTAL</b>	<b>14</b>	<b>43</b>	<b>\$4,093</b>	<b>\$0</b>	<b>\$21,564</b>	<b>\$17,878</b>





## Municipal Center Revenue

	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$4,000	9.90%	9.90%	\$4,000	\$5,412	\$15,654	\$7,911	\$6,100
Feb.	\$750	1.86%	11.76%	\$4,750	\$12,128	\$23,504	\$16,233	\$15,620
Mar.	\$8,775	21.72%	33.48%	\$13,525	\$19,778	\$24,448	\$29,792	\$22,645
Apr.	\$3,946	9.77%	43.25%	\$17,471	\$17,878	\$25,998	\$35,426	\$32,810
May	\$4,093	10.13%	53.38%	\$21,564	\$17,878	\$38,198	\$45,956	\$36,908
June					\$15,928	\$45,100	\$52,256	\$42,708
July					\$18,168	\$51,915	\$71,633	\$56,310
Aug.					\$21,218	\$56,560	\$86,658	\$61,410
Sept.					\$24,218	\$66,290	\$86,731	\$59,710
Oct.					\$27,118	\$70,838	\$92,204	\$76,145
Nov.					\$35,468	\$75,838	\$99,204	\$88,137
Dec.					\$37,836	\$78,834	\$105,334	\$88,487
<b>Total</b>	<b>\$ 21,564</b>	<b>53.38%</b>	<b>53.38%</b>	<b>\$21,564</b>	<b>\$37,836</b>	<b>\$78,834</b>	<b>\$105,334</b>	<b>\$88,487</b>





**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.  
DIRECTOR***

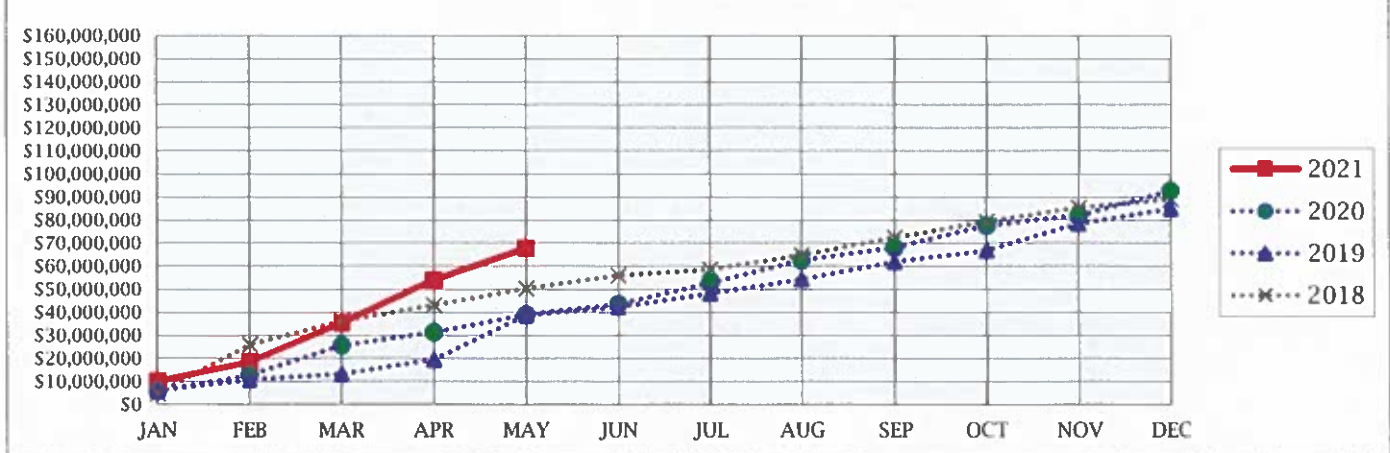
**MONTHLY REPORT  
FOR**

**May, 2021**

## BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	May 2021	2021 YTD	2020 YTD	May 2021	2021 YTD	2020 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	27	17	\$0	\$4,056,126	\$3,241,129
Single Family-Detached	19	133	76	\$7,429,327	\$49,514,424	\$26,695,238
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
<b>Residential Total:</b>	<b>19</b>	<b>160</b>	<b>93</b>	<b>\$ 7,429,327</b>	<b>\$ 53,570,550</b>	<b>\$ 29,936,367</b>
<b>NEW COMMERCIAL:</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>\$ 4,771,063</b>	<b>\$ 7,394,967</b>	<b>\$ 2,209,126</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	22	183	163	\$96,622	\$1,782,304	\$1,472,529
Commercial	3	20	20	\$832,882	\$1,791,419	\$1,508,001
<b>Alt/Add Total:</b>	<b>25</b>	<b>203</b>	<b>183</b>	<b>\$929,504</b>	<b>\$3,573,723</b>	<b>\$2,980,530</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	2	11	7	\$91,780	\$464,460	\$246,160
Solar Panels	4	20	19	\$148,827	\$780,248	\$567,661
Grading	1	5	8	\$330,875	\$2,055,770	\$2,936,546
Signs	2	8	10	\$4,000	\$17,985	\$100,672
<b>Miscellaneous Total:</b>	<b>9</b>	<b>44</b>	<b>44</b>	<b>\$575,482</b>	<b>\$3,318,463</b>	<b>\$3,851,039</b>
<b>Total all Construction:</b>	<b>55</b>	<b>413</b>	<b>323</b>	<b>\$13,705,376</b>	<b>\$67,857,703</b>	<b>\$38,977,062</b>

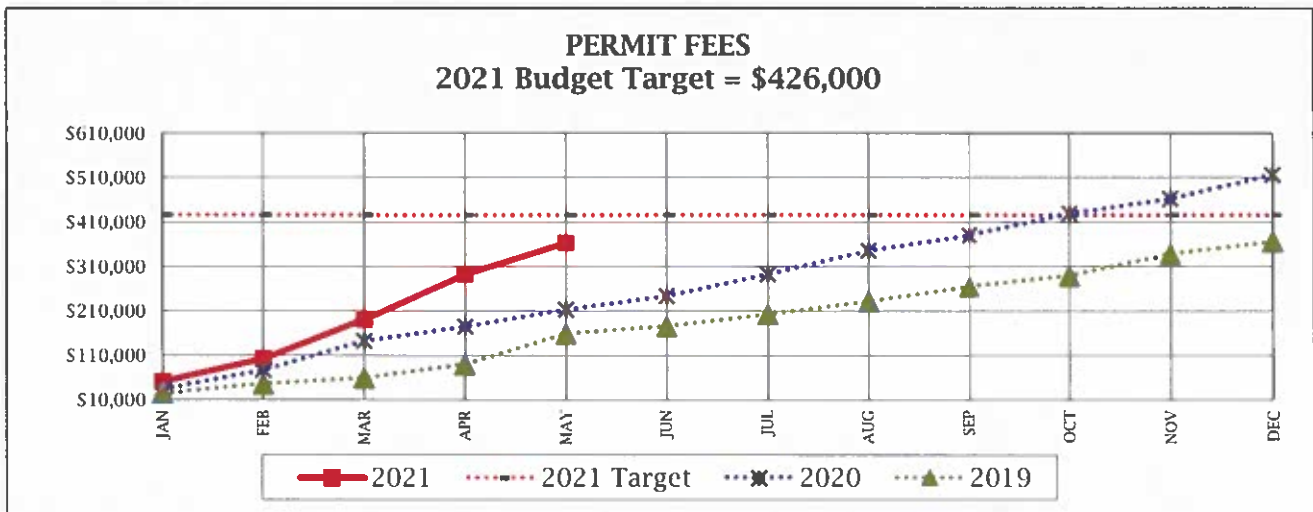
### Total Value of Construction



This Month: May 2021

## PERMITS / FEES

	May 2020	May 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	68	51	- 17	299	391	+ 92
MECH/GAS	26	61	+ 35	199	276	+ 77
ELECT & SOLAR	57	37	- 20	203	330	+ 127
PLUMBING	50	61	+ 11	206	253	+ 47
GRADING	2	1	- 1	8	5	- 3
STORMWATER	1	2	+ 1	7	13	+ 6
<b>TOTAL</b>	<b>204</b>	<b>213</b>	<b>+ 9</b>	<b>922</b>	<b>1268</b>	<b>+ 346</b>
<b>PERMIT FEES:</b>						
BUILDING	\$20,049	\$59,019	+ \$38,970	\$162,732	\$303,498	+ \$140,766
MECH/GAS	\$1,189	\$3,190	+ \$2,001	\$10,056	\$14,684	+ \$4,628
ELECT & SOLAR	\$4,042	\$2,239	- \$1,803	\$11,893	\$17,924	+ \$6,031
PLUMBING	\$1,550	\$3,094	+ \$1,544	\$7,786	\$11,355	+ \$3,569
GRADING	\$10,959	\$1,493	- \$9,466	\$15,085	\$8,972	- \$6,113
STORMWATER	\$100	\$2,170	+ \$2,070	\$5,369	\$6,955	+ \$1,586
<b>TOTAL</b>	<b>\$37,889</b>	<b>\$71,205</b>	<b>+ \$33,316</b>	<b>\$212,921</b>	<b>\$363,388</b>	<b>+ \$150,467</b>



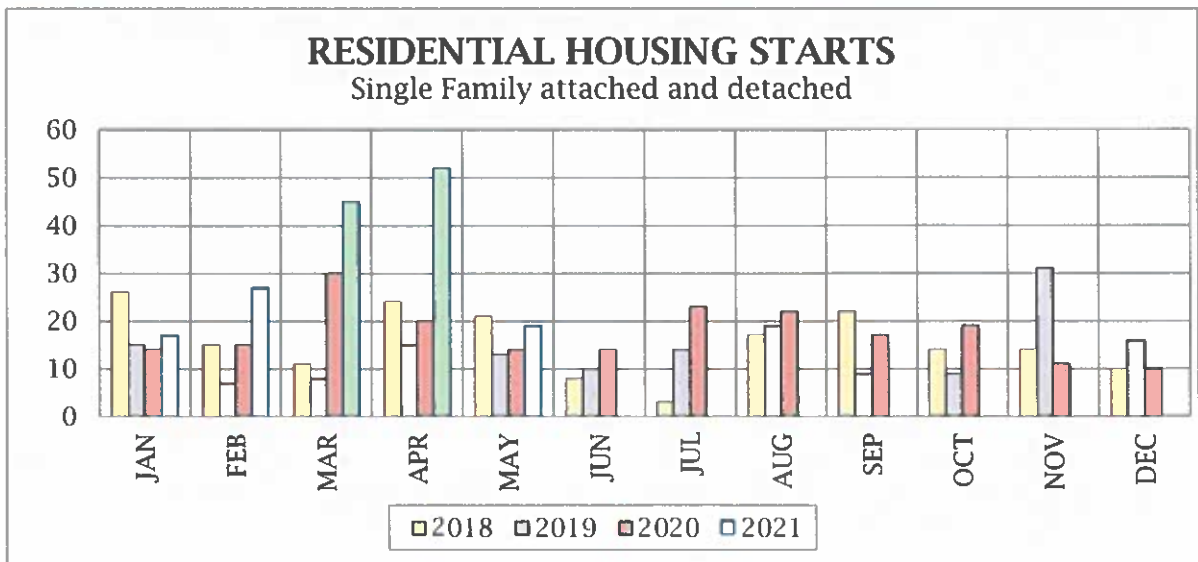
## CONTRACTOR BUSINESS LICENSES

	May 2020	May 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
<b>LICENSES ISSUED</b>	94	342	+ 248	618	538	- 80
<b>LICENSE FEES</b>	\$18,148	\$114,518	+ 96,370	\$136,112	\$240,623	+ 104,511

# INSPECTION ACTIVITY REPORT

For May 2021			
<b>CONSTRUCTION</b>	<b>Inspections</b>	<b>Re-Inspections</b>	<b>Totals</b>
Building	186	52	238
Plumbing	70	31	101
Mechanical/Gas	50	18	68
Electrical	94	46	140
<b>Construction Total:</b>	<b>400</b>	<b>147</b>	<b>547</b>
<b>GENERAL INSPECTIONS</b>	<b>This Month</b>	<b>Year-to-date</b>	
Certificates of Occupancy Issued	13	68	
Condemnations	0	0	
Re-inspection fees collected	\$400	\$1,350	
<b>General Inspections Total:</b>	<b>13</b>	<b>68</b>	
<b>TOTAL INSPECTIONS</b>			<b>560</b>
<b>PLAN REVIEW</b>	<b>This Month</b>	<b>Year-to-date</b>	
Commercial	3	21	
Residential	27	224	
<b>Plan Review Total</b>	<b>30</b>	<b>245</b>	
<b>MISCELLANEOUS:</b>	<b>This Month</b>	<b>Year-to-date</b>	
Meetings	14	82	
No Permits/Stop Work Notice	0	5	
Incoming Phone Inquiries	400	2040	

<i>Total inspections performed this month:</i>	<b>560</b>
<i>Total inspections performed Year to Date:</i>	<b>2555</b>
<i>Average number of inspections per day:</i>	<b>28.00</b>
<i>Average of inspections per inspector per day:</i>	<b>9.33</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2021	2	10	11	6	6								35
	2020	8	4	2	2	4	0	0	4	8	4	7	2	45
Street Sign Repairs	2021	9	22	14	4	12								61
	2020	5	6	39	80	18	7	4	6	5	4	4	5	183
Traffic Signs	2021	4	8	8	8	5								33
	2020	5	6	5	12	5	14	16	12	15	6	6	5	107
Traffic Sign Repairs	2021	14	5	4	8	17								48
	2020	9	4	22	47	22	9	9	2	8	2	4	9	147
Banners Installed	2021	0	1	1	0	1								3
	2020	2	2	2	0	1	1	0	1	2	2	2	1	16
Banners Repaired	2021	0	1	1	0	0								2
	2020	1	1	1	0	3	1	0	1	1	0	1	0	10
Street Light Service	2021	18	22	11	14	12								77
	2020	6	2	5	3	4	4	1	0	0	18	9	14	66
Asphalt Placed (tons)	2021	1	16	27	38	41								123
	2020	1	6	37	39	18	18	18	15	32	16	17	10	227
Asphalt Tack (gals)	2021	0	5	5	5	5								20
	2020	0	5	10	5	5	5	5	5	5	5	5	0	55
Concrete Repairs (cy)	2021	28	32	29	22	20								131
	2020	90	27	21	47	42	18	38	42	41	15	15	45	441
Storm Drains Cleaned	2021	52	41	55	48	57								253
	2020	62	51	40	72	57	62	52	42	52	62	29	35	616
Storm Pipe Placed LF	2021	60	60	80	0	0								200
	2020	0	0	0	20	20	0	180	20	0	20	0	0	260
Detention Ponds Inspected	2021	4	16	16	23	15								74
	2020	32	25	17	10	4	0	42	26	11	6	15	37	225
Detention Ponds Cleaned	2021	0	0	0	2	16								18
	2020	4	12	0	10	11	16	8	1	2	0	15	0	79
Construction Site Inspections	2021	51	52	56	45	32								236
	2020	57	37	36	59	50	53	35	46	54	48	54	39	568