

CITY OF NORTH AUGUSTA



Monthly Departmental Reports

April 2021

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES
CHIEF FINANCIAL OFFICER

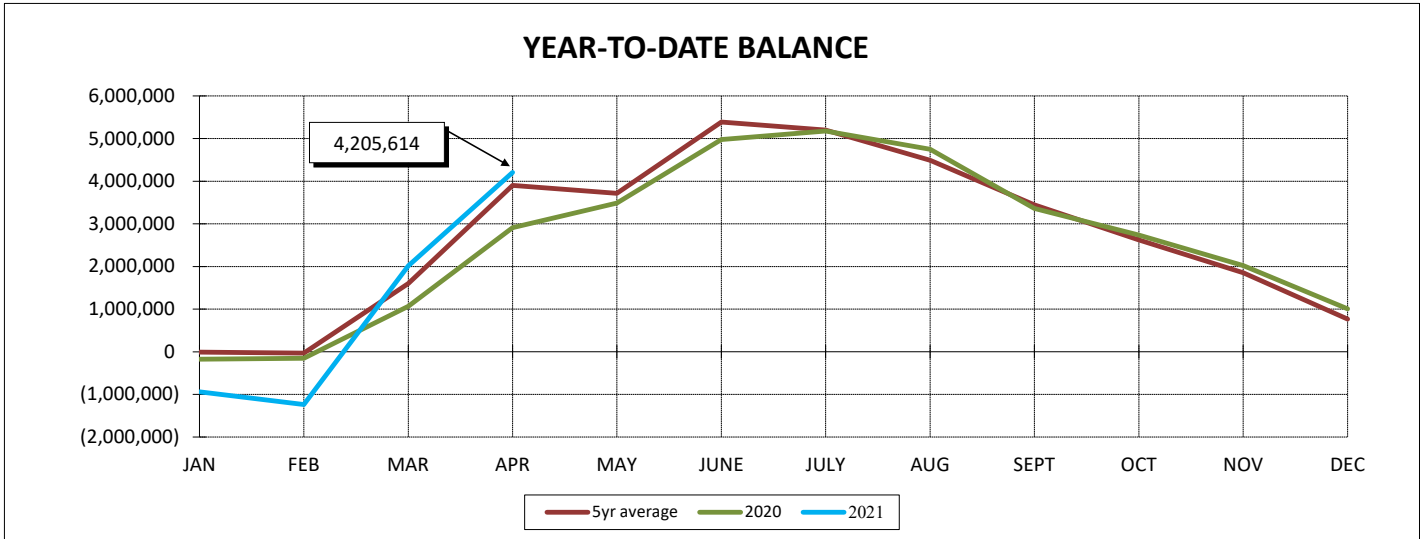


FOR THE MONTH OF
APRIL, 2021

GENERAL FUND

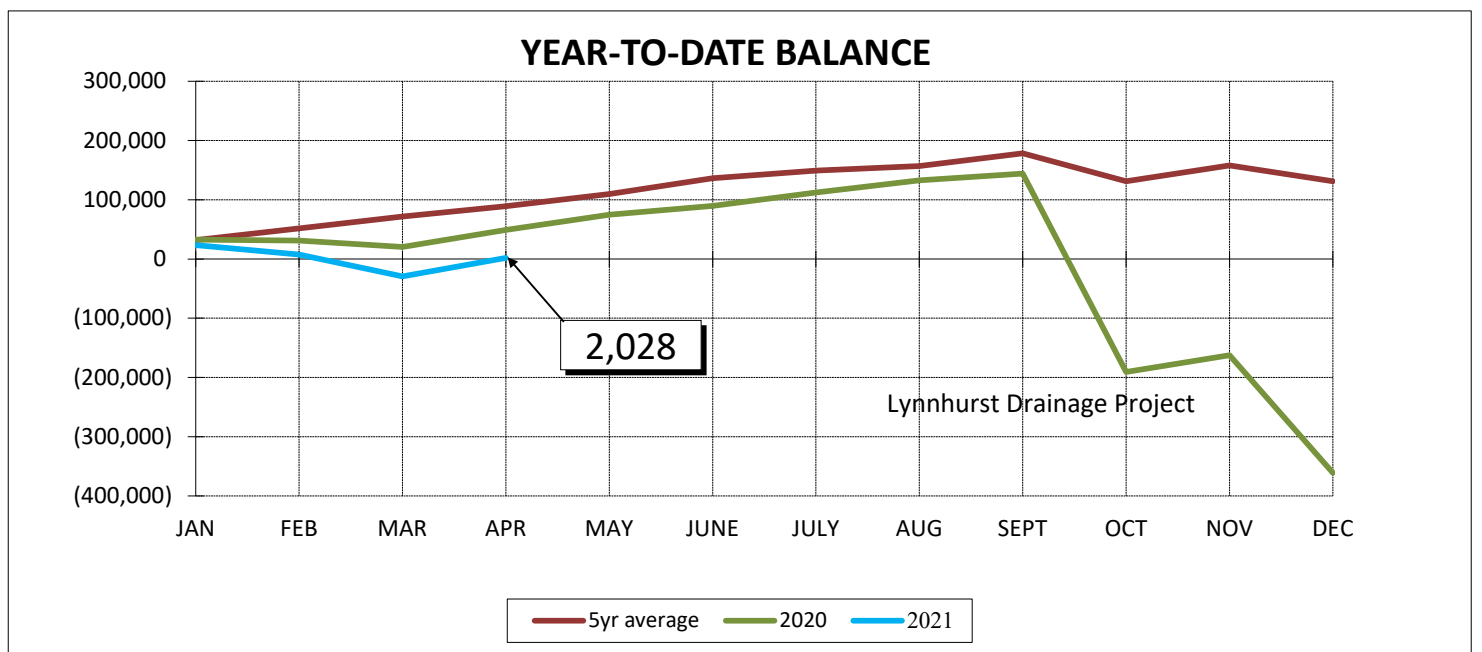
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN *	285,912	285,912	1,277,303	1,277,303	1,227,455	1,227,455	1,451,999	1,451,999	(941,543)	(941,543)	(174,696)	(174,696)
FEB *	1,173,571	1,459,483	1,868,911	3,146,214	1,469,895	2,697,350	1,587,630	3,039,629	(296,324)	(1,237,867)	281,281	106,585
MAR *	5,343,804	6,803,287	2,909,787	6,056,001	2,091,233	4,788,583	1,952,138	4,991,767	3,252,571	2,014,704	957,649	1,064,234
APR *	3,618,498	10,421,785	3,341,492	9,397,493	1,427,588	6,216,171	1,492,290	6,484,057	2,190,910	4,205,614	1,849,202	2,913,436
MAY			1,697,482	11,094,975			1,121,327	7,605,384			576,155	3,489,591
JUNE			2,605,814	13,700,789			1,120,594	8,725,978			1,485,220	4,974,811
JULY			1,875,937	15,576,726			1,674,077	10,400,055			201,860	5,176,671
AUG			805,878	16,382,604			1,236,097	11,636,152			(430,219)	4,746,452
SEPT			294,944	16,677,548			1,680,737	13,316,889			(1,385,793)	3,360,659
OCT			642,151	17,319,699			1,263,754	14,580,643			(621,603)	2,739,056
NOV			500,591	17,820,290			1,215,467	15,796,110			(714,876)	2,024,180
DEC			742,501	18,562,791			1,758,958	17,555,068			(1,016,457)	1,007,723

* Business license due date changed from January 31st to April 30th.



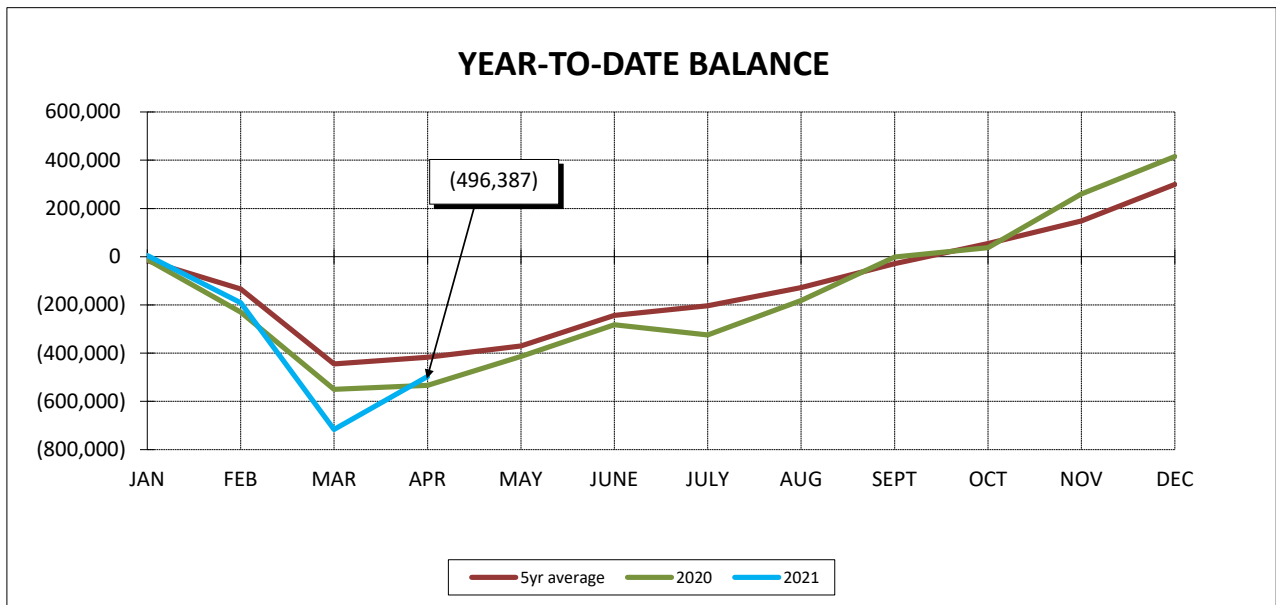
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	69,198	69,198	73,049	73,049	45,763	45,763	40,202	40,202	23,435	23,435	32,847	32,847
FEB	69,595	138,793	69,277	142,326	85,693	131,456	71,122	111,324	(16,098)	7,337	(1,845)	31,002
MAR	72,298	211,091	73,217	215,543	109,010	240,466	84,033	195,357	(36,712)	(29,375)	(10,816)	20,186
APR	74,075	285,166	74,472	290,015	42,672	283,138	45,777	241,134	31,403	2,028	28,695	48,881
MAY			69,082	359,097			43,437	284,571			25,645	74,526
JUNE			71,436	430,533			56,220	340,791			15,216	89,742
JULY			69,375	499,908			46,844	387,635			22,531	112,273
AUG			70,457	570,365			50,075	437,710			20,382	132,655
SEPT			69,401	639,766			57,927	495,637			11,474	144,129
OCT			71,465	711,231			406,427	902,064			(334,962)	(190,833)
NOV			373,232	1,084,463			345,035	1,247,099			28,197	(162,636)
DEC			69,831	1,154,294			268,146	1,515,245			(198,315)	(360,951)



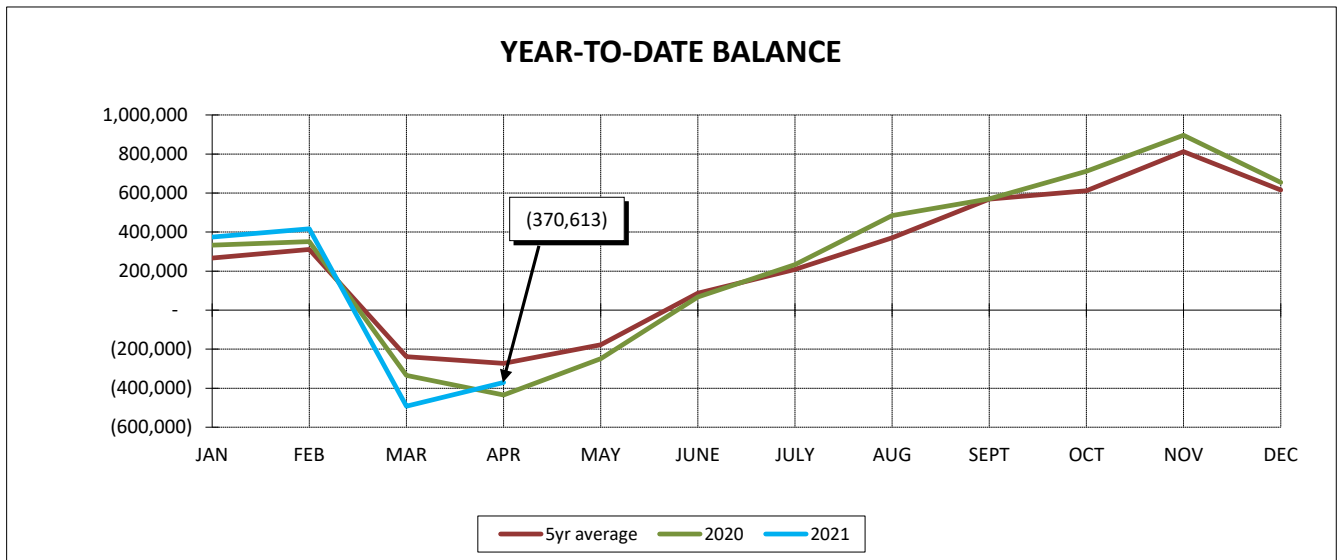
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	296,066	296,066	296,442	296,442	291,136	291,136	308,448	308,448	4,930	4,930	(12,006)	(12,006)
FEB	335,101	631,167	304,511	600,953	531,142	822,278	522,555	831,003	(196,041)	(191,111)	(218,044)	(230,050)
MAR	436,550	1,067,717	409,700	1,010,653	961,771	1,784,049	729,600	1,560,603	(525,221)	(716,332)	(319,900)	(549,950)
APR	534,965	1,602,682	420,588	1,431,241	315,020	2,099,069	403,820	1,964,423	219,945	(496,387)	16,768	(533,182)
MAY			429,191	1,860,432			309,095	2,273,518			120,096	(413,086)
JUNE			437,092	2,297,524			305,929	2,579,447			131,163	(281,923)
JULY			376,272	2,673,796			419,024	2,998,471			(42,752)	(324,675)
AUG			429,821	3,103,617			286,987	3,285,458			142,834	(181,841)
SEPT			542,566	3,646,183			361,781	3,647,239			180,785	(1,056)
OCT			320,576	3,966,759			281,611	3,928,850			38,965	37,909
NOV			498,822	4,465,581			277,235	4,206,085			221,587	259,496
DEC			553,622	5,019,203			397,821	4,603,906			155,801	415,297



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	906,303	906,303	904,302	904,302	531,399	531,399	571,996	571,996	374,904	374,904	332,306	332,306
FEB	888,369	1,794,672	893,156	1,797,458	846,690	1,378,089	874,011	1,446,007	41,679	416,583	19,145	351,451
MAR	943,703	2,738,375	909,561	2,707,019	1,852,628	3,230,717	1,595,793	3,041,800	(908,925)	(492,342)	(686,232)	(334,781)
APR	957,475	3,695,850	889,859	3,596,878	835,746	4,066,463	989,924	4,031,724	121,729	(370,613)	(100,065)	(434,846)
MAY			892,255	4,489,133			706,329	4,738,053			185,926	(248,920)
JUNE			966,757	5,455,890			651,136	5,389,189			315,621	66,701
JULY			956,362	6,412,252			790,149	6,179,338			166,213	232,914
AUG			983,776	7,396,028			731,963	6,911,301			251,813	484,727
SEPT			939,065	8,335,093			853,767	7,765,068			85,298	570,025
OCT			941,184	9,276,277			800,405	8,565,473			140,779	710,804
NOV			903,963	10,180,240			718,800	9,284,273			185,163	895,967
DEC			970,113	11,150,353			1,212,374	10,496,647			(242,261)	653,706

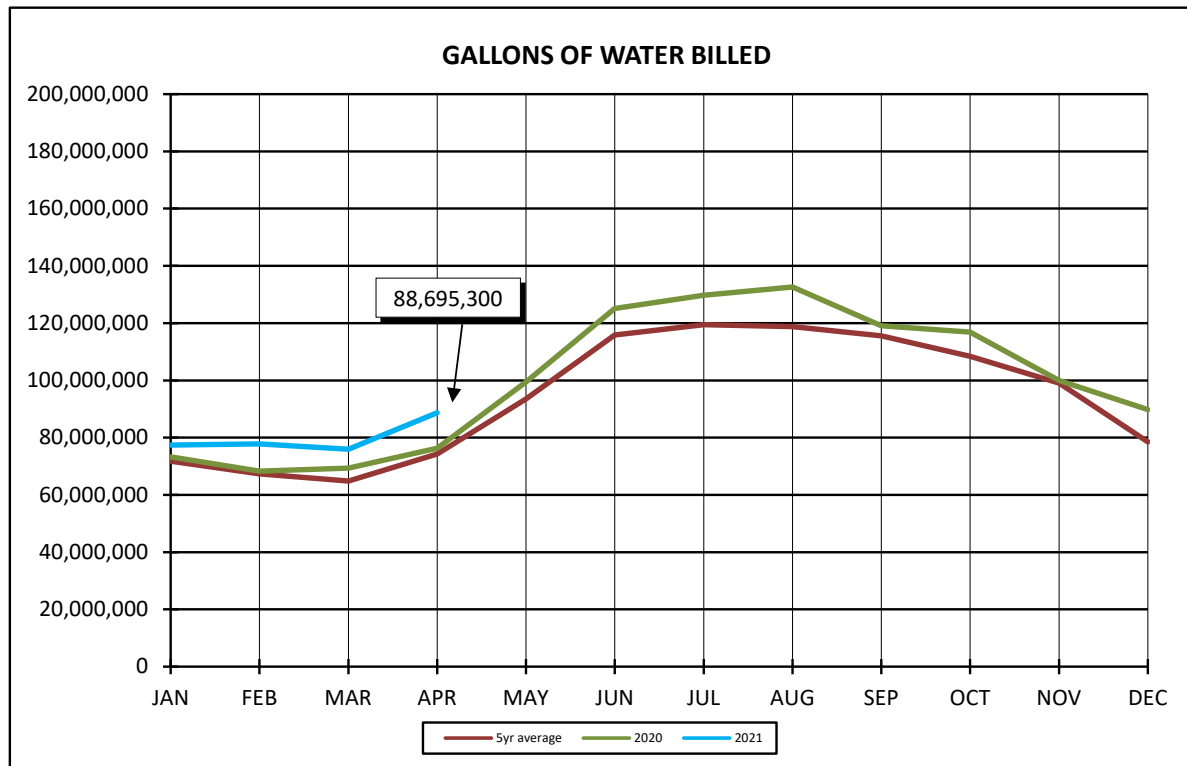


DEPARTMENT COMPARATIVE DATA (2020-2021)

OPERATING FUNDS & DEPARTMENTS	2020 EXPENDED	2021 EXPENDED	YTD PERCENT 4 MO=33.33%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	56,317.17	58,031.00	29.13%	199,225.00	141,194.00
ADMINISTRATION	91,660.34	149,347.32	28.69%	520,621.00	371,273.68
INFORMATION TECHNOLOGY	327,460.27	204,792.16	28.93%	707,824.00	503,031.84
JUSTICE & LAW	142,252.82	203,397.71	24.65%	825,209.00	621,811.29
COMMUNITY PROMOTION	39,738.46	9,237.09	15.91%	58,056.00	48,818.91
FINANCE	177,929.13	189,266.27	39.43%	480,045.00	290,778.73
HUMAN RESOURCES	77,483.20	88,747.52	32.22%	275,484.00	186,736.48
BUILDING STANDARDS	142,022.79	148,843.04	32.93%	451,986.00	303,142.96
PLANNING & DEVELOPMENT	106,678.36	133,181.90	20.57%	647,427.00	514,245.10
CITY BUILDINGS	103,160.17	72,124.24	22.46%	321,061.00	248,936.76
PROPERTY MAINTENANCE	582,558.06	580,077.99	38.00%	1,526,625.00	946,547.01
PUBLIC SAFETY	3,284,111.93	3,105,150.96	35.11%	8,844,049.00	5,738,898.04
ENGINEERING	87,489.50	81,140.57	31.12%	260,748.00	179,607.43
STREET LIGHTS & SIGNALS	95,130.37	99,119.39	20.83%	475,874.00	376,754.61
STREETS & DRAINS	327,850.79	332,637.19	36.59%	909,184.00	576,546.81
RECREATION	378,333.69	375,468.23	36.24%	1,036,114.00	660,645.77
PARKS	125,656.02	122,250.20	25.62%	477,199.00	354,948.80
COMMUNITY CENTER	54,506.44	26,577.39	19.70%	134,927.00	108,349.61
TOURISM	75,421.09	75,710.54	20.38%	371,564.00	295,853.46
RVP ACTIVITIES CENTER	208,296.22	161,070.24	21.77%	739,876.00	578,805.76
GENERAL FUND TOTAL	6,484,056.82	6,216,170.95	32.27%	19,263,098.00	13,046,927.05
STORMWATER UTILITY FUND (11):					
STORMWATER	212,981.27	255,814.19	31.53%	811,381.00	555,566.81
TRANSFERS	28,153.00	27,324.00	100.00%	27,324.00	0.00
STORMWATER FUND TOTAL	241,134.27	283,138.19	33.76%	838,705.00	555,566.81
SANITATION FUND (13):					
INFORMATION TECHNOLOGY	6,253.09	0.00	0.00%	0.00	0.00
SANITATION	982,599.62	1,142,557.65	41.07%	2,782,107.00	1,639,549.35
RECYCLING	599,594.38	570,005.83	32.57%	1,750,176.00	1,180,170.17
TRANSFERS	375,976.00	386,506.00	100.00%	386,506.00	0.00
SANITATION FUND TOTAL	1,964,423.09	2,099,069.48	42.67%	4,918,789.00	2,819,719.52
O & M FUND (21):					
INFORMATION TECHNOLOGY	4,982.00	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	201,274.90	219,953.27	37.01%	594,361.00	374,407.73
UTILITIES ADMINISTRATION	179,869.71	146,635.78	28.18%	520,354.00	373,718.22
WATER OPERATIONS	245,194.94	259,724.27	33.46%	776,260.00	516,535.73
WATER PRODUCTION	581,980.95	551,472.31	34.32%	1,606,696.00	1,055,223.69
WASTEWATER OPERATIONS	1,534,487.62	1,505,133.51	30.76%	4,892,567.00	3,387,433.49
TRANSFERS	798,831.00	835,547.00	100.00%	835,547.00	0.00
O & M FUND TOTAL	3,546,621.12	3,518,466.14	38.14%	9,225,785.00	5,707,318.86

GALLONS OF WATER BILLED

	2016	2017	2018	2019	2020	2021
JAN	80,612,500	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500
FEB	63,228,900	67,248,700	71,463,100	66,272,900	68,291,100	77,776,300
MAR	63,146,800	66,873,200	63,382,300	61,423,300	69,352,900	75,948,700
APR	75,996,300	76,591,700	67,096,100	75,454,200	76,253,900	88,695,300
MAY	91,865,700	95,937,000	92,208,400	88,165,300	99,465,100	
JUN	117,019,167	110,442,100	97,377,300	129,536,200	125,121,100	
JUL	127,708,867	104,063,100	105,927,100	129,809,800	129,776,700	
AUG	123,927,500	103,060,200	99,041,700	135,105,800	132,624,000	
SEP	128,532,700	110,350,200	103,480,400	116,113,900	119,071,431	
OCT	101,300,800	95,226,700	105,219,800	123,284,600	116,900,300	
NOV	109,895,800	99,336,800	82,158,600	103,718,900	99,996,700	
DEC	83,710,800	78,090,700	69,352,300	71,605,400	89,801,400	
TOTAL	1,166,945,834	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	319,782,800





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

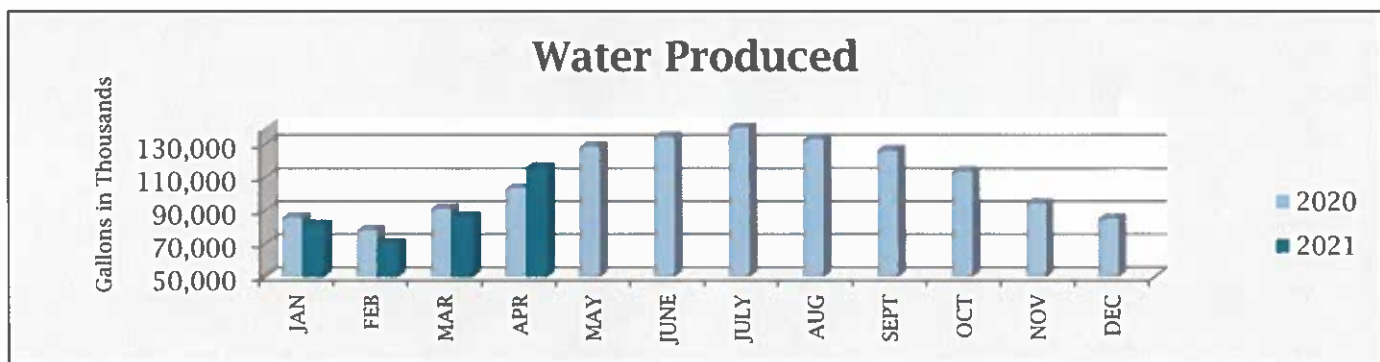
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

April, 2021

WATER OPERATIONS AND MAINTENANCE

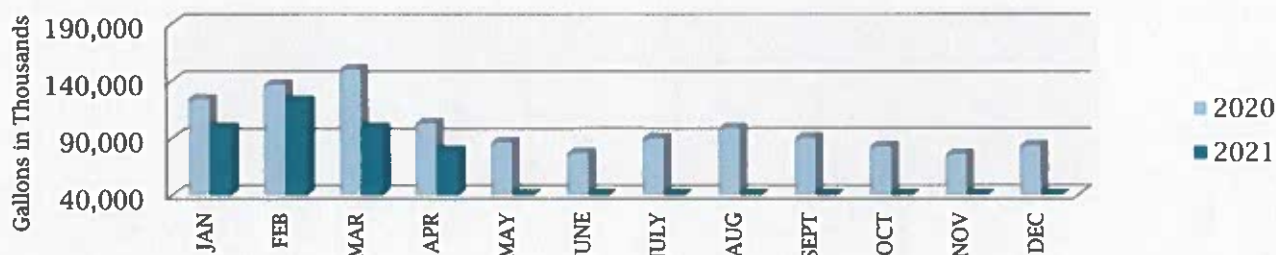
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2021	10,032	10,061	10,050	10,084									
	2020	9,886	9,894	9,909	9,928	9,955	9,955	9,977	10,010	9,996	9,995	10,006	10,026	
Customers Outside City	2021	3,096	3,115	3,100	3,094									
	2020	3,092	3,089	3,084	3,088	3,098	3,109	3,115	3,112	3,104	3,111	3,110	3,126	
Total Customers	2021	13,128	13,176	13,150	13,178	0	0	0	0	0	0	0	0	
	2020	12,978	12,983	12,993	13,016	13,053	13,064	13,092	13,122	13,100	13,106	13,116	13,152	
# of Water Taps Paid	2021	8	2	7	15									32
	2020	5	9	14	12	13	9	15	7	10	6	5	14	119
Water Tap Fees Collected	2021	\$5,600	\$2,625	\$5,600	\$14,764									\$28,589
	2020	\$2,000	\$3,375	\$6,100	\$5,100	\$8,325	\$9,075	\$13,675	\$7,115	\$10,150	\$4,900	\$2,975	\$16,925	\$89,715
Water Lines Installed (LF)	2021	0	0	60	5									65
	2020	141	0	40	200	120	250	40	100	80	0	0	0	971
Water Produced (gals in thousands)	2021	81,181	69,985	86,179	116,043									353,388
	2020	85,833	78,048	91,163	103,383	128,615	134,338	150,287	132,861	126,262	113,415	94,232	84,964	1,323,401
Water Billed (gals in thousands)	2021	78,814	78,914	77,185	91,372									326,285
	2020	75,125	70,275	71,033	78,726	103,778	134,752	142,531	147,469	133,567	128,625	108,029	94,239	1,288,149
Water Billed/ Water Produced	2021	97%	113%	90%	79%									92%
	2020	88%	90%	78%	76%	81%	100%	95%	111%	106%	113%	115%	111%	97%
Water Loss due to line breaks/ fire hydrant usage, etc. (gals in thousands)	2021	30.7	18.4	240.0	31.2									320.3
	2020	32.4	18.5	6.5	0.0	0.0	0.0	0.4	3.6	20.1	32.1	18.6	34.6	166.8
Water Loss/ Water Billed	2021	0.039%	0.023%	0.311%	0.034%									0.098%
	2020	0.043%	0.026%	0.009%	0.000%	0.000%	0.000%	0.000%	0.002%	0.015%	0.025%	0.017%	0.037%	0.013%



WASTEWATER OPERATIONS AND MAINTENANCE

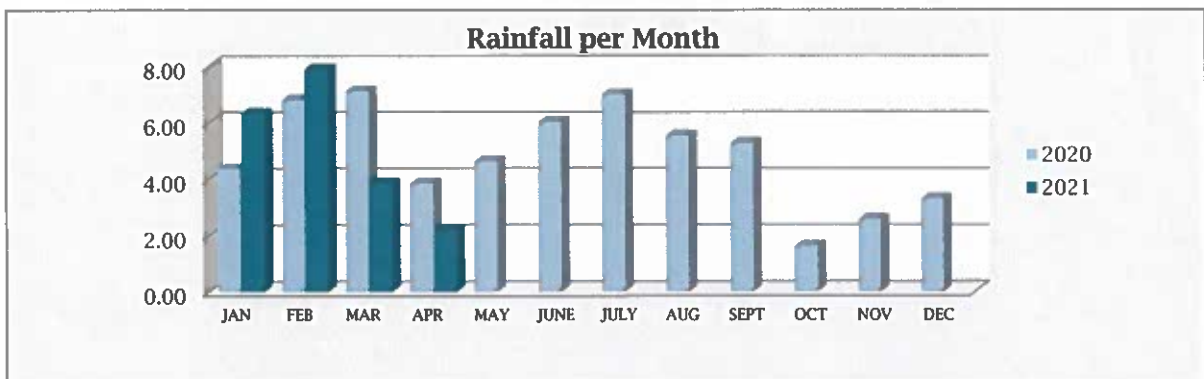
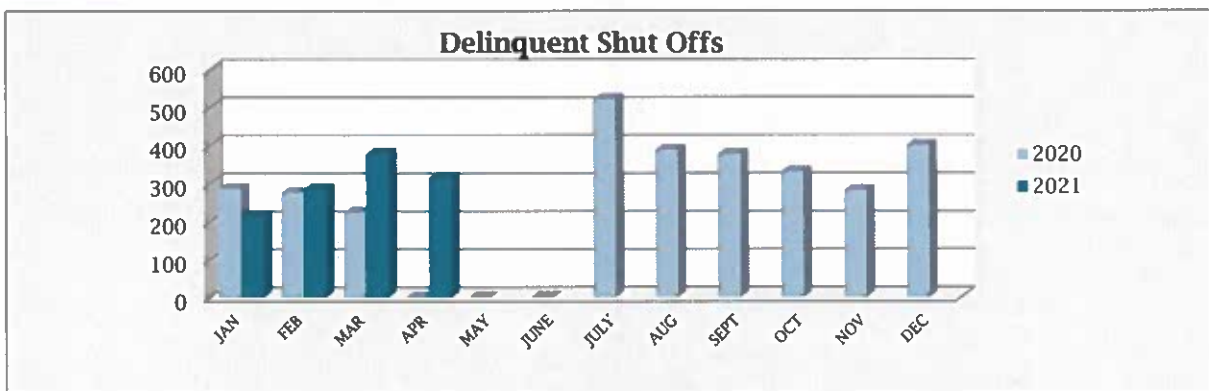
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2021	11,673	11,716	11,720	11,754									
	2020	11,412	11,430	11,459	11,483	11,514	11,518	11,550	11,594	11,590	11,597	11,708	11,589	
Customers Outside City	2021	1,014	1014	1009	1006									
	2020	1,002	997	998	1002	1004	1009	1013	1012	1006	1006	1008	1005	
Total Customers	2020	12,687	12,730	12,729	12,760	0	0	0	0	0	0	0	0	
	2019	12,414	12,427	12,457	12,485	12,518	12,527	12,563	12,606	12,596	12,603	12,716	12,594	
# of Wastewater Taps Paid	2021	19	28	38	60									145
	2020	14	15	30	20	14	12	23	22	17	19	11	11	208
Wastewater Tap Fees Collected	2021	\$12,850	\$20,050	\$24,700	\$40,417									\$98,017
	2020	\$9,100	\$9,750	\$20,000	\$13,000	\$9,450	\$9,100	\$14,550	\$14,300	\$11,050	\$13,350	\$7,650	\$33,850	\$165,150
Wastewater Billed (gals in thousands)	2021	138,079	139,709	145,899	145,682									569,369
	2020	145,627	149,005	142,735	141,338	133,508	137,688	133,839	142,570	133,567	134,585	135,603	136,212	1,666,277
Wastewater Unbilled (gals in thousands)	2021	1,592	5,030	1,514	1,958									10,094
	2020	4,529	2,010	1,864	1,905	1,942	1,874	2,040	5,001	2,005	1,961	1,660	1,975	28,766
Wastewater Metered by ACPSA (gals in thousands)	2021	156,902	182,455	168,187	141,311									648,855
	2020	199,706	208,675	220,093	165,449	151,246	137,635	158,673	162,768	153,086	145,819	133,428	141,522	1,978,100
Edgefield County Wastewater Metered	2021	58,558	60,852	69,471	62,819									251,700
	2020	75,860	72,001	70,148	62,853	65,312	61,105	69,068	64,549	63,327	63,499	57,918	58,558	784,198
North Augusta Flow (gals in thousands)	2021	98,344	121,603	98,716	78,492	0	0	0	0	0	0	0	0	397,155
	2020	123,846	136,674	149,945	102,596	85,934	76,530	89,605	98,219	89,759	82,320	75,510	82,964	1,193,902
Backups Customer Line	2021	4	15	8	10									37
	2020	11	15	16	7	10	13	10	4	15	11	8	10	130
Backups City Main Line	2021	0	3	3	7									13
	2020	5	0	3	1	2	2	0	2	2	1	0	1	19

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2021	87	74	99	108									368
	2020	88	92	89	61	82	114	76	84	87	89	58	124	1,044
Existing Service Deactivations	2021	75	64	70	64									273
	2020	67	74	90	64	76	106	79	71	74	74	51	81	907
Delinquent Shut Offs	2021	212	285	378	315									1,190
	2020	286	275	223	0	0	0	521	388	376	330	281	400	3,080
Delinquent Restores	2021	302	277	244	183									1,006
	2020	284	280	191	5	14	10	308	250	345	217	213	275	2,392
After hours Restores	2021	20	20	24	14									78
	2020	20	31	19	0	0	0	48	36	41	29	24	24	272
Meters Read	2021	10,891	10,913	10,899	10,924									43,627
	2020	10,726	10,728	107	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710	10,726	117,765
Recheck Meter Readings	2021	407	218	200	173									998
	2020	282	186	109	147	188	143	355	150	464	345	217	390	2,976
Rainfall (inches)	2021	6.30	7.90	3.81	2.15									20.16
	2020	4.35	6.80	7.12	3.83	4.61	6.01	7.00	5.53	5.26	1.61	2.56	3.30	57.98



PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2021	38	137	349	60									584
	2020	68	75	219	92	100	178	123	108	163	50	123	32	1,331
Grounds Maintenance Man Hours	2021	519	448	937	893									2,797
	2020	335	394	931	867	995	1,720	1,650	1,425	1,275	1,250	780	1,029	12,651
Right of Way Mowed Miles	2021	0	0	10	0									10
	2020	55	69	35	107	150	165	139	69	128	117	110	0	1,144
Curbline/Sidewalk Edging Miles	2021	0	0	20	77									97.00
	2020	0	0	26	0	0	0	0	0	0	0	0.00	0	26.00
Planting Man Hours	2021	0	0	2	320									322
	2020	0	137	58	287	191	0	42	44	0	357	426	0	1,542
Plant Maintenance	2021	35	0	0	0									35
	2020	0	300	0	0	0	0	0	43	0	0	0	0	343
Mulch Installed Cubic Yards	2021	232	508	295	152									1187
	2020	307	438	290	89	8	0	92	0	0	0	20	0	1244
Mulching Man Hours	2021	390	506	415	149									1,460
	2020	367	487	330	89	5	0	105	0	0	0	18	83	1,484
Trees Installed	2021	0	0	40	0									40
	2020	0	7	17	14	57	0	0	4	0	101	35	0	235
Tree Maintenance Man Hours	2021	297	203	142	116									758
	2020	601	353	160	99	98	92	122	123	111	120	65	129	2,073
Trees Removed	2021	15	17	0	5									37
	2020	0	12	22	8	2	4	10	7	3	7	2	0	77
Litter Patrol Steet Miles	2021	77	336	643	523									1,579
	2020	851	325	603	595	3	476	661	572	442	204	20	182	4,934
Litter Collected Tons	2021	0.84	4.79	2.27	3.84									11.74
	2020	3.78	1.2	2.8	0.89	0.15	0.2	1.56	2.74	2.51	1.3	0.53	3.23	20.89
Irrigation Installation Man Hours	2021	0	0	52.5	45									97.5
	2020	0	0	0	0	0	0	151.75	78.25	80	35.75	39	10.5	395.25
Irrigation Repairs	2021	0	0	10	14									24
	2020	0	5	22	35	50	50	60	45	45	16	13	3	344

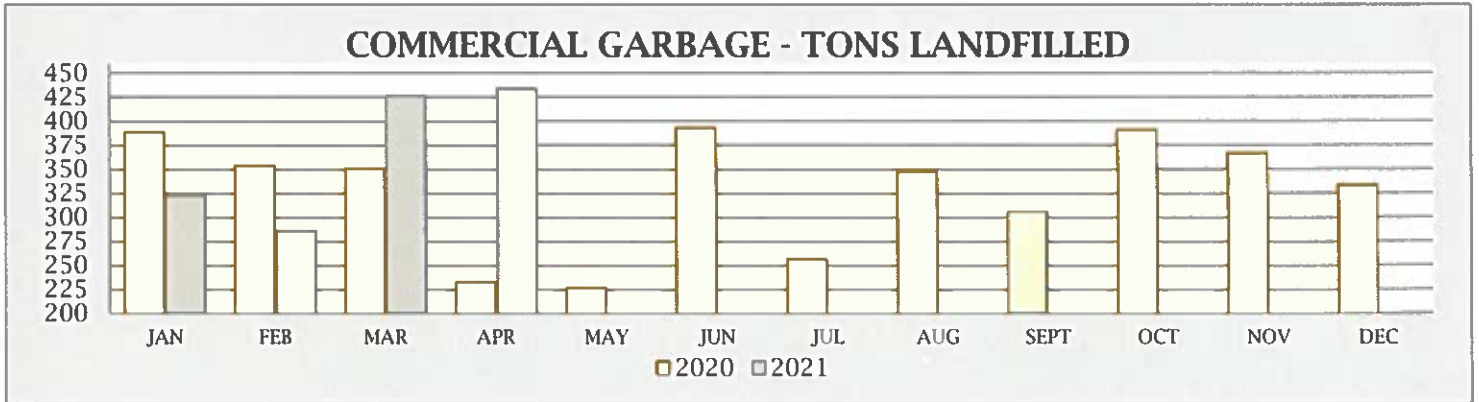
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	8,897	8,941	8,948	8,972									
	2020	8,636	8,655	8,684	8,707	8,715	8,726	8,758	8,792	8,808	8,799	8,858	8,889	
Customers Outside City	2021	330	331	332	333									
	2020	317	320	318	320	325	328	329	331	330	326	327	326	
Customers Multi-Unit	2021	2,166	2,166	2,168	2,166									
	2020	2,169	2,170	2,168	2,171	2,170	2,168	2,172	2,169	2,168	2,167	2,164	2,081	
Total Customers	2021	11,393	11,438	11,448	11,471	0	0	0	0	0	0	0	0	
	2020	11,122	11,145	11,170	11,198	11,210	11,222	11,259	11,292	11,306	11,292	11,349	11,296	
Yard Trash (tons)	2021	310	253	513	441									1,517
	2020	325	334	515	709	550	458	437	440	410	362	362	381	5,283
Yard Trash Cans	2021	744	744	761	746									
	2020	735	715	715	714	717	726	729	740	739	739	740	739	
Fees Collected	2021	\$231,430	\$233,892	\$234,086	\$234,769									\$934,177
	2020	\$227,130	\$227,679	\$227,797	\$228,799	\$229,100	\$229,279	\$230,009	\$229,366	\$230,958	\$231,111	\$232,628	\$230,959	\$2,754,815



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	504	501	504	508									
	2020	494	495	498	498	499	500	501	502	499	501	502	503	
Customers Outside City	2021	4	4	4	4									
	2020	3	3	3	3	3	3	3	4	4	4	4	4	
Total Customers	2021	508	505	508	512	0	0	0	0	0	0	0	0	
	2020	497	498	501	501	502	503	504	506	503	505	506	507	
Garbage Landfilled	2021	322	286	426	434									1468
	2020	389	354	351	233	227	393	257	348	306	391	367	334	3950
Service Fees	2021	\$61,066	\$61,435	\$61,682	\$61,960									\$246,143
	2020	\$60,742	\$60,733	\$61,444	\$60,703	\$60,202	\$60,674	\$61,381	\$61,419	\$61,259	\$61,415	\$61,300	\$61,575	\$732,847
Landfill Fees	2021	\$12,770	\$11,971	\$17,236	\$17,434									\$59,411
	2020	\$15,040	\$13,701	\$13,446	\$9,151	\$8,662	\$15,055	\$10,500	\$14,216	\$12,452	\$16,537	\$14,263	\$13,506	\$156,529

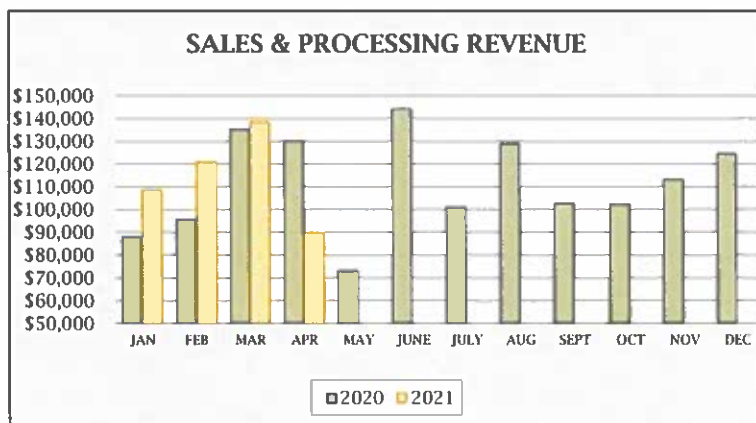
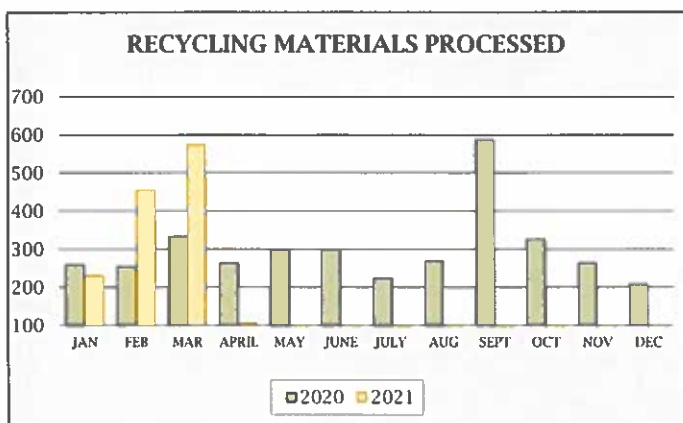


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2021	20.46	30.45	37.20	106.98									195.09
	2020	33.77	41.17	74.58	58.25	94.05	47.02	9.49	36.86	87.13	119.55	6.24	13.95	622.06
Sweeping Miles	2021	24.32	42.18	51.53	148.20									266.23
	2020	50.20	53.00	92.75	72.44	117.00	59.60	11.81	45.88	108.46	148.82	7.78	17.39	785.13
Sweeping Tons Collected	2021	6.00	12.68	15.49	44.55									78.72
	2020	11.73	12.84	21.83	17.05	27.53	4.22	2.78	10.80	25.53	35.03	1.83	4.09	175.26

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2021	1006	1002	1180	1011										4199
		2020	1043	994	1172	1200	1189	1182	1224	1016	1162	1130	1011	958	13281	
	Aiken County	2021	323	300	326	150										1099
		2020	442	327	345	280	113	361	171	379	342	545	298	244	3847	
	Commercial /Industrial	2021	1886	1850	2535	1548										7819
		2020	1706	1939	2460	2360	1338	2673	1772	2284	1813	1808	1944	2250	24347	
	Total Incoming	2021	3215	3152	4041	2709	0	0	0	0	0	0	0	0	0	13117
		2020	3191	3260	3977	3840	2640	4216	3167	3679	3317	3483	3253	3452	41475	
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2021	1190	1077	1204	1055										4526
		2020	1227	1067	1184	1217	1004	1244	1171	1127	919	1350	1046	995	13551	
	Commercial /Industrial	2021	1795	1621	2263	1548										7227
		2020	1743	1839	2292	2148	1460	2318	1553	2063	1655	1522	1698	2529	22820	
	Total Landfilled	2021	2985	2698	3467	2603	0	0	0	0	0	0	0	0	0	11753
		2020	2970	2906	3476	3365	2464	3562	2724	3190	2574	2872	2744	3524	36371	
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2021	230	454	574	106	0	0	0	0	0	0	0	0	0	1364
		2020	258	254	333	263	298	299	224	268	585	325	263	207	3577	
	%	2021	17%	35%	38%	9%	0%	0%	0%	0%	0%	0%	0%	0%	0%	26%
		2020	17%	19%	22%	18%	23%	19%	16%	19%	39%	19%	20%	17%	21%	
Total Recyclables Processed		2021	230	454	574	106	0	0	0	0	0	0	0	0	1364	
		2020	258	254	333	263	298	299	224	268	585	325	263	207	3577	
Material Sales & Processing Revenue		2021	\$108,761	\$121,010	\$138,407	\$89,861										\$458,039
		2020	\$87,682	\$95,549	\$135,255	\$130,210	\$73,086	\$144,269	\$101,037	\$128,743	\$102,637	\$102,263	\$113,061	\$124,478	\$1,338,270	



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***LIBBY HODGES, AICP
DIRECTOR***

***MONTHLY REPORT
FOR
APRIL 2021***

April 2021 Staff Approvals

Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B21-0108	001-12-10-009	WANDO PARTNERS, LP	753 OTTO RUN	PD	4/22/2021	NEW RESID CONST
B21-0181	001-12-11-001	WANDO PARTNERS, LP	824 OTTO RUN	PD	4/29/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0260	106-00-07-042	KEYSTONE HOMES	1317 GREGORY LANDING	R-10	4/1/2021	NEW RESID CONST
B21-0269	007-19-03-014	K A NEWSOME AND COM	370 E SHORELINE DR	PD	3/4/2021	NEW RESID CONST
B21-0270	010-14-15-025	THE RETREAT CONSTRUCTION	543 WHISTLE STOP DR	GC	4/1/2021	NEW RESID CONST
B21-0271	010-14-15-026	THE RETREAT CONSTRUCTION	543 WHISTLE STOP DR	GC	4/1/2021	NEW RESID CONST
B21-0272	010-14-15-027	THE RETREAT CONSTRUCTION	549 WHISTLE STOP DR	GC	4/1/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0273	010-14-15-028	THE RETREAT CONSTRUCTION	551 WHISTLE STOP DR	GC	4/1/2021	NEW RESID CONST
B21-0274	010-14-15-029	THE RETREAT CONSTRUCTION	553 WHISTLE STOP DR	GC	4/1/2021	NEW RESID CONST
B21-0275	010-14-16-015	THE RETREAT CONSTRUCTION	550 WHISTLE STOP DR	GC	4/1/2021	NEW RESID CONST
B21-0276	010-14-16-014	THE RETREAT CONSTRUCTION	546 WHISTLE STOP DR	GC	4/1/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0277	010-14-16-013	THE RETREAT CONSTRUCTION	542 WHISTLE STOP DR	GC	4/1/2021	NEW RESID CONST
B21-0278	010-14-16-012	THE RETREAT CONSTRUCTION	540 WHISTLE STOP DR	GC	4/1/2021	NEW RESID CONST
B21-0279	010-14-16-011	THE RETREAT CONSTRUCTION	536 WHISTLE STOP DR	GC	4/1/2021	NEW RESID CONST
B21-0280	011-05-12-002	SUMMERFIELD SC, LLC	6048 BAKERVILLE LN	R-7	4/1/2021	NEW RESIDENTIAL CONSTRUCTION

City of North Augusta
Department of Planning and Development

B21-0281	011-05-13-006	SUMMERFIELD SC, LLC	5088 GREYTON CIR	R-7	4/1/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0282	011-05-13-005	SUMMERFIELD SC, LLC	5082 GREYTON CIR	R-7	4/1/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0282	011-05-11-018	SUMMERFIELD SC, LLC	6059 BAKERVILLE LN	R-7	4/1/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0285	011-05-13-007	SUMMERFIELD SC, LLC	5096 GREYTON CIR	R-7	4/1/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0286	011-05-11-002	SUMMERFIELD SC, LLC	7042 KINGBURGH LN	R-7	4/1/2021	NEW RESID CONST
B21-0287	011-05-10-005	SUMMERFIELD SC, LLC	7033 KINGBURGH LN	R-7	4/1/2021	NEW RESID CONST
B21-0288	011-05-09-004	SUMMERFIELD SC, LLC	5353 GREYTON CIR	R-7	4/1/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0289	011-05-08-015	SUMMERFIELD SC, LLC	5354 GREYTON CIR	R-7	4/1/2021	NEW RESID CONST
B21-0290	007-13-37-002	HILTZ WILLIAMS & AMELIA	609 RAILROAD AVE	R-7	4/14/2021	PORCH TO SUNROOM/CARPOR TO GARAGE
B21-0298	001-12-11-018	WANDO PARTNERS, LP	706 OTTO RUN	PD	4/15/2021	NEW RESID CONST
B21-0299	001-12-10-016	WANDO PARTNERS, LP	709 OTTO RUN	PD	4/15/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0300	001-12-11-017	WANDO PARTNERS, LP	714 OTTO RUN	PD	4/15/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0301	001-12-11-020	WANDO PARTNERS, LP	380 BONHILL ST	PD	4/15/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0302	001-12-11-019	WANDO PARTNERS, LP	390 BONHILL ST	PD	4/22/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0304	011-05-08-025	SUMMERFIELD SC, LLC	5308 GREYTON CIR	R-7	4/20/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0305	011-05-08-012	SUMMERFIELD SC, LLC	5370 GREYTON CIR	R-7	4/20/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0307	005-09-18-012	BEAZLEY DEVELOPMENT	201 PRESTON CT	PD	4/21/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0308	001-12-12-003	BEAZLEY DEVELOPMENT	344 BONHILL ST	PD	4/21/2021	NEW RESIDENTIAL CONSTRUCTION

City of North Augusta
Department of Planning and Development

B21-0309	001-12-12-002	BEAZLEY DEVELOPMENT	352 BONHILL ST	PD	4/21/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0310	001-12-12-001	BEAZLEY DEVELOPMENT	362 BONHILL ST	PD	4/21/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0311	001-12-11-021	BEAZLEY DEVELOPMENT	374 BONHILL ST	PD	4/21/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0312	001-12-06-005	WANDO PARTNERS, LP	385 BONHILL ST	PD	4/21/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0313	001-12-06-004	WANDO PARTNERS, LP	921 DIETRICH LN	PD	4/21/2021	NEW RESID CONST
B21-0315	001-16-09-002	WANDO PARTNERS, LP	1169 DIETRICH LN	PD	4/21/2021	NEW RESID CONST
B21-0317	106-00-07-025	KEYSTONE HOMES	1254 GREGORY LANDING DR	R-10	4/21/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0318	106-00-07-024	KEYSTONE HOMES	1250 GREGORY LANDING DR	R-10	4/21/2021	NEW RESID CONST
B21-0319	106-00-07-027	KEYSTONE HOMES	1264 GREGORY LANDING DR	R-10	4/21/2021	NEW RESID CONST
B21-0335	005-09-18-013	BEAZLEY DEVELOPMENT	203 PRESTON CT	PD	4/29/2021	NEW RESID CONST
SP21-0010	002-15-01-030	HUNTER DAVID M	825 RIVER BLUFF RD	PD	4/29/2021	NEW RESID CONST
SP21-0011	006-17-09-005	METTS JIMMY	813 RIVERVIEW DR	R-14	4/29/2021	NEW RESID CONST

Conditional Use Permits

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres/Net Lots
CU21-004	010-14-12-006	Pablo's Mexican Restaurant	1069 EDGEFIELD RD	PD/HC	4/15/2021	3.98ac/0 net lots
CU21-005	014-00-02-049	MARTINTOWN CAR WASH	417 E MARTINTOWN RD	GC/HC	4/29/2021	4.62ac/0 net lots

Sign Permits

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres/Net Lots
SN21-007	006-18-05-016	OTB Bargain Outlet	111 EDGEWOOD DR	GC/HC	4/8/2021	22.4ac/0 net lots

Certificate of Zoning Compliance Approvals

City of North Augusta
 Department of Planning and Development

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC21-044	010-14-12-006	PABLO'S MEXICAN RESTAURANT	1069 EDGEFIELD RD STE #1	PD	4/15/2021	RETAIL
CZC21-046	010-18-08-002	STAR NAILS	109 EDGEFIELD RD	GC	4/5/2021	RETAIL
CZC21-047	006-16-14-001	AVERY'S BRAIDS AND BEAUTY	1766 KNOX AVE	GC	4/5/2021	HAIR CARE
CZC21-048	007-13-02-012	MELO ENVIOUS LANDSCAPING	106 CULLEY DR	R-5	4/7/2021	LANDSCAPING
CZC21-049	006-16-02-005	PIZZA HUT #2005	1812 GEORGIA AVE	GC/HC	4/8/2021	RETAIL
CZC21-051	007-16-07-018	DIVERSE ANATOMY	417 BARTON RD	R-7	4/8/2021	HOME OCCUPATION
CZC21-053	013-17-04-001	UDR-EDGEWATER, LLC	802 E MARTINTOWN RD	PD	4/21/2021	HOME OCCUPATION

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

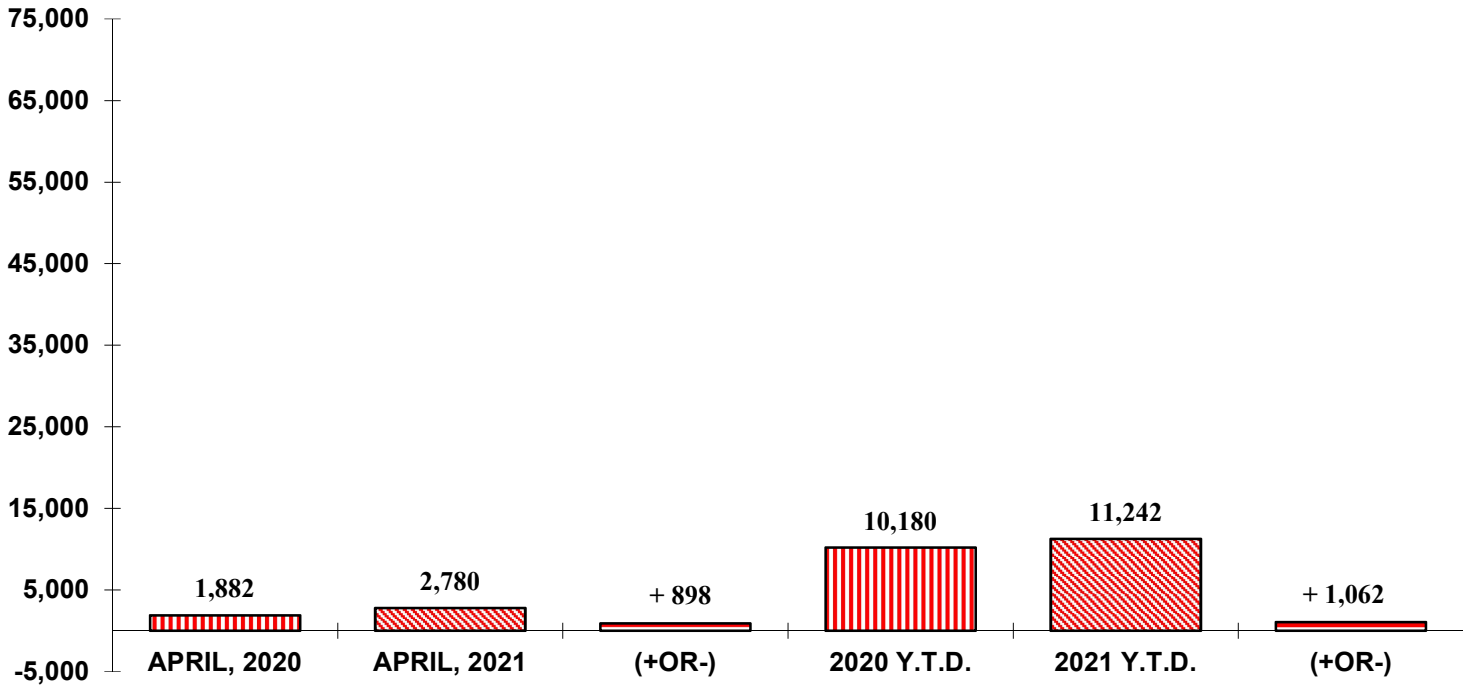
**MONTHLY REPORT
FOR**

APRIL, 2021

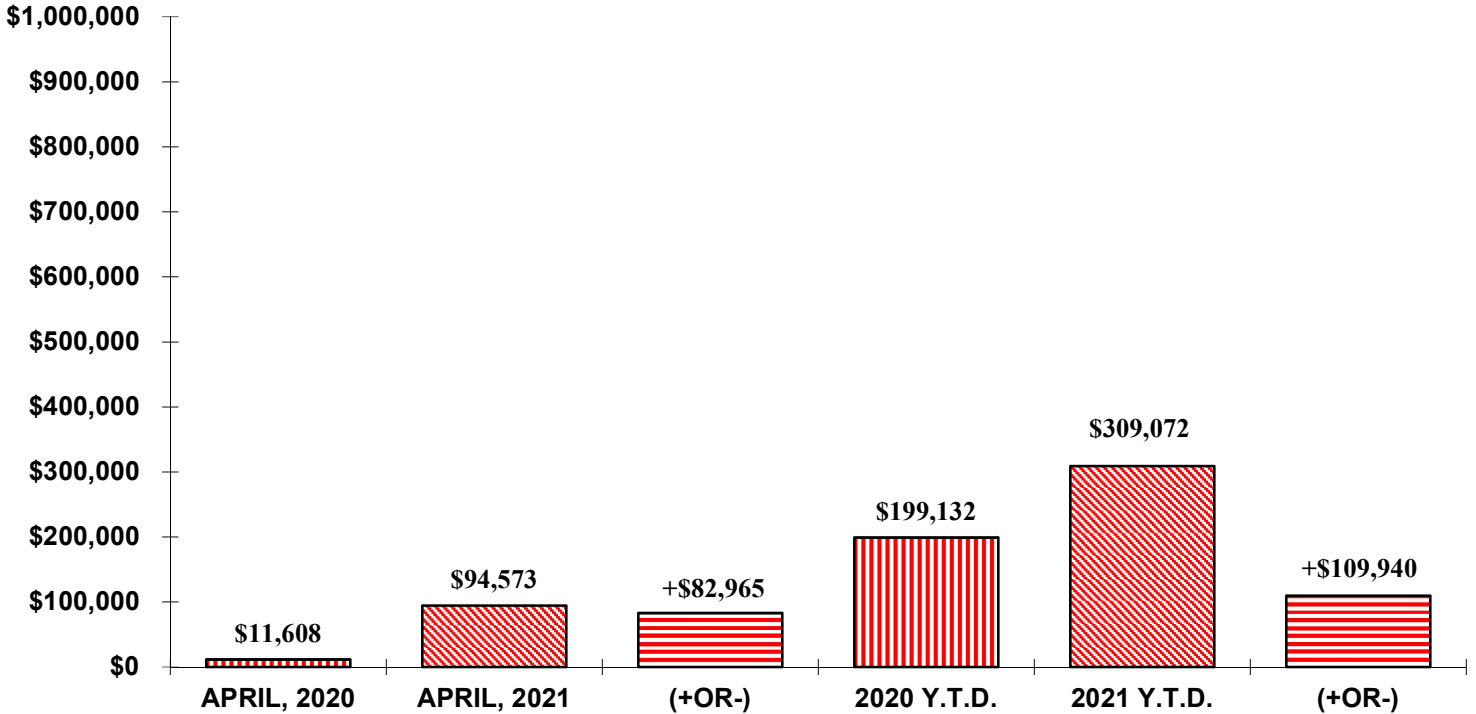
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	APRIL, 2020	APRIL, 2021	(+OR-)	2020 Y.T.D.	2021 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$11,608	\$94,573	+\$82,965	\$199,132	\$309,072	+\$109,940
MUNICIPAL COURT CASES	0	1,519	+ 1,519	1,837	2,915	+ 1,078
JURY TRIALS REQUESTED	8	33	+ 25	98	134	+ 36
LARCENY OF MOTOR VEHICLES	2	5	+ 3	9	20	+ 11
TRAFFIC WARNINGS	94	196	+ 102	1,197	1,030	--167
NON-TRAFFIC ARRESTS	70	87	+ 17	299	357	+ 58
TRAFFIC ARRESTS	209	680	+ 471	1,866	3,091	+ 1,225
TOTAL ARRESTS	279	767	+ 488	2,165	3,448	+ 1,283
CALLS FOR SERVICE	1,882	2,780	+ 898	10,180	11,242	+ 1,062
OFFICER GENERATED CALLS	866	1,296	+ 430	5,348	5,728	+380
CITIZEN GENERATED CALLS	1,016	1,484	+ 468	4,832	5,514	+682
COMMUNITY POLICING	169	139	--30	934	754	-180
MAJOR CRIMES	28	64	+ 36	150	184	+ 34
TRAFFIC ACCIDENTS	67	102	+ 35	327	358	+ 31
FIRE CALLS	21	26	+ 5	94	122	+ 28
VICTIM'S ASSISTANCE MONEY	\$796	\$4,686	+\$3,890	\$10,801	\$15,652	+\$4,851
FIRST RESPONDERS	50	216	+ 166	215	839	+ 624

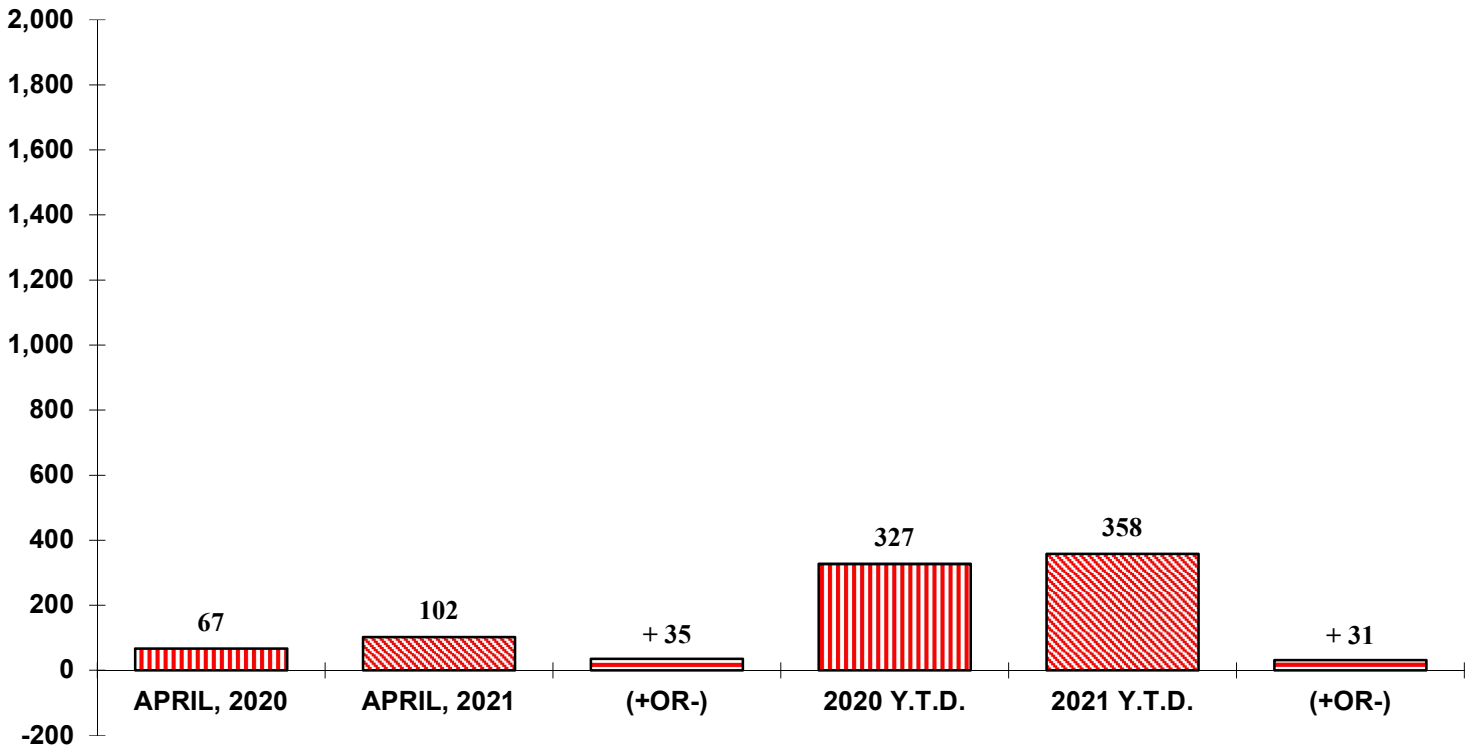
CALLS FOR SERVICE



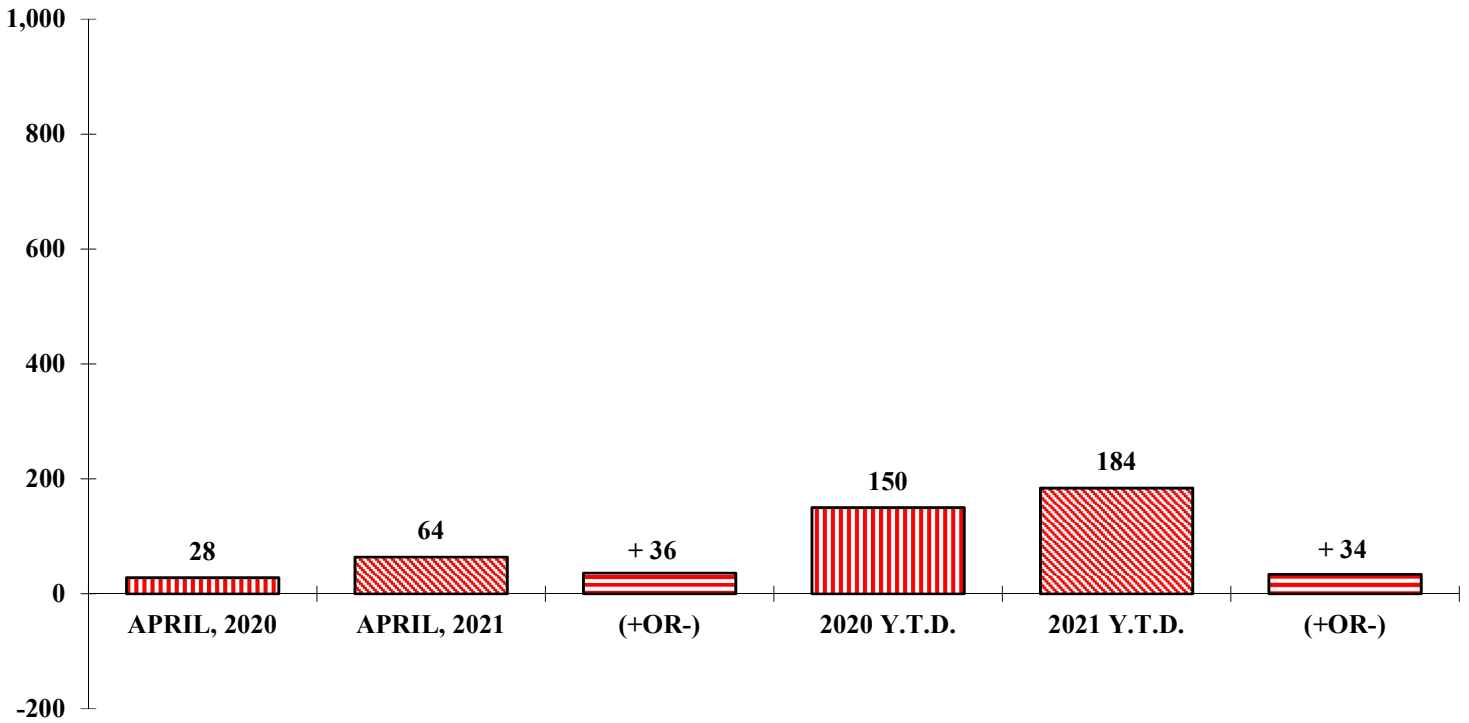
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



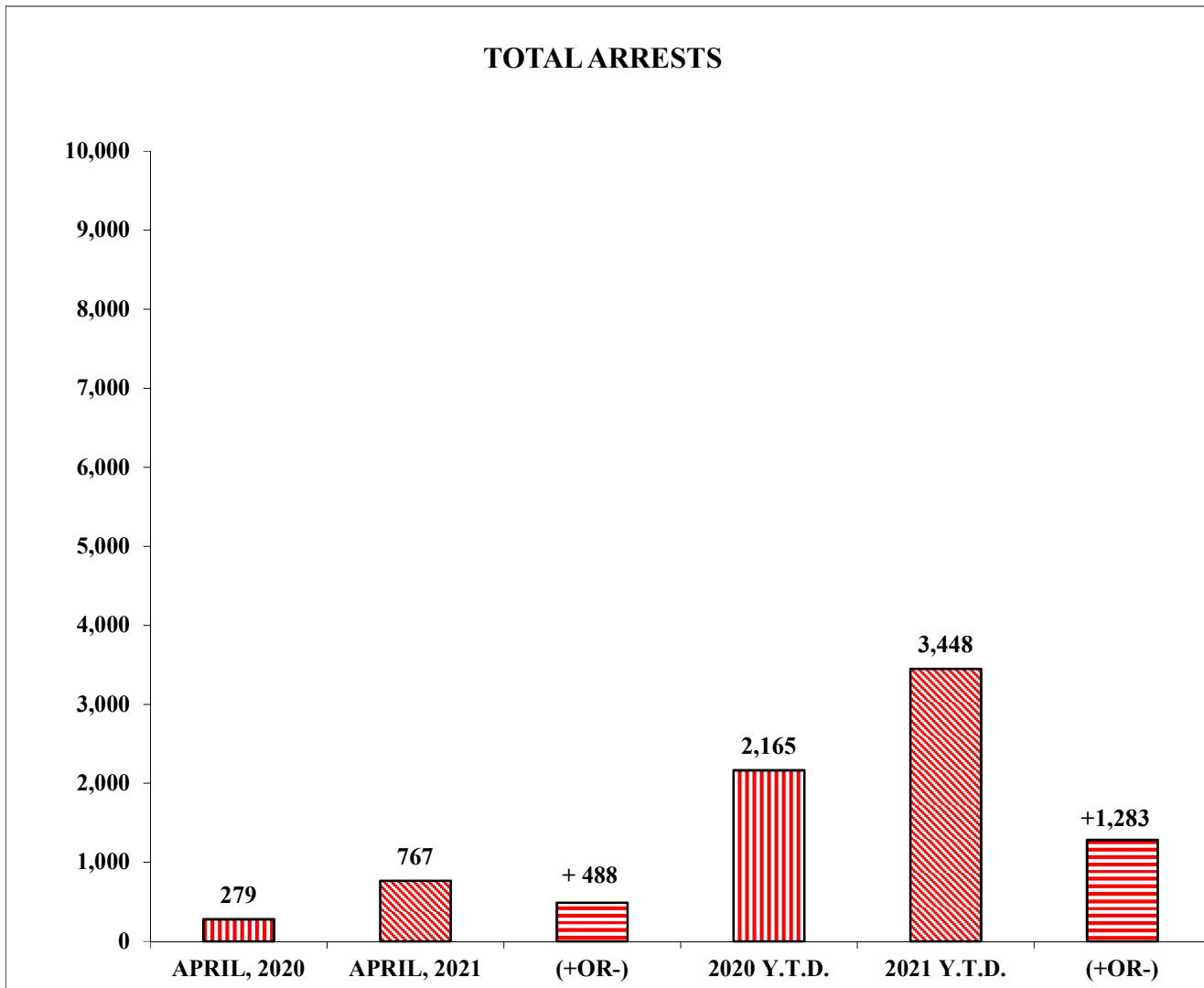
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER	2017	0	0	0	1									1
	2018	1	0	0	1									2
	2019	0	0	1	0									1
	2020	0	0	1	0									1
	2021	1	0	0	0									1
CRIMINAL SEXUAL CONDUCT	2017	1	0	1	0									2
	2018	1	0	2	1									4
	2019	0	3	0	1									4
	2020	1	0	2	0									3
	2021	1	1	0	0									2
ROBBERY	2017	2	3	1	1									7
	2018	0	0	1	2									3
	2019	3	1	0	1									5
	2020	2	0	2	0									4
	2021	1	2	0	2									5
AGGRAVATED ASSAULT	2017	2	1	2	4									9
	2018	1	0	0	3									4
	2019	1	1	3	2									7
	2020	1	2	3	1									7
	2021	2	0	0	1									3
BREAKING & ENTERING	2017	8	6	8	8									30
	2018	19	6	14	12									51
	2019	4	13	15	7									39
AUTO	2020	19	6	6	9									40
AUTO	2021	11	8	5	19									43
LARCENY	2017	32	29	24	19									104
	2018	15	23	18	24									80
	2019	22	13	19	8									62
	2020	19	21	9	15									64
	2021	15	16	22	29									82
MOTOR VEHICLE THEFT	2017	0	4	1	2									7
	2018	6	3	4	5									18
	2019	7	2	1	1									11
	2020	6	0	1	2									9
	2021	3	7	5	5									20
ARSON	2017	0	0	0	0									0
	2018	0	0	0	0									0
	2019	0	1	0	0									1
	2020	1	0	0	0									1
	2021	0	0	0	0									0
BURGLARY	2017	10	15	4	11									40
	2018	7	3	4	1									15
	2019	8	7	4	6									25
	2020	8	5	7	1									21
	2021	2	7	11	8									28
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		90	92	98	117									397
FIRE		16	12	21	7									56
TOTAL ALARMS		106	104	119	124									453

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	484	499	554	443									1,980
FEMALE	307	394	443	324									1,468
WHITE	368	468	459	391									1,686
HISPANIC	76	63	56	34									229
BLACK	347	362	482	342									1,533
OVER 18	769	859	948	739									3,315
UNDER 18	22	34	49	28									133



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	27	25	44	50									146
WARNING TICKETS	0	1	0	0									1
COURT CASES	0	0	1	5									6
CONVICTIONS	0	0	1	5									6
HEALTH CASES	0	0	1	1									2
VETERINARIAN COST	NR	\$35	\$70	\$70									\$175
FINES GENERATED BY IMPOUNDMENT	\$0	\$250	\$105	\$125									\$480
COURT FINES	\$0	\$0	\$158	\$1,706									\$1,864

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR April 2021

Beginning Animal Count										
	CANINE				FELINE					
	Number of Dogs in Care At the Beginning of the Month				Number of Cats in Care At the Beginning of the Month					Total
	4				0					4

Live Intake												
	CANINE					FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total	
Stray at Large	3	0	0	3		0	0	0	0		3	
Relinquished by Owner	1	2	0	3		1	0	0	1		4	
Owner Intended Euthanasia	0	0	0	0		0	0	0	0		0	
Transferred In	0	0	0	0		0	0	0	0		0	
Other Intakes	0	0	0	0		0	0	0	0		0	
Total Live Intakes	4	2	0	6		1	0	0	1		7	

Live Outcomes												
	CANINE					FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total	
Adoption	0	0	0	0		0	0	0	0		0	
Returned to Owner	2	0	0	2		0	0	0	0		2	
Transferred Out	5	2	0	7		1	0	0	1		8	
Returned to Field	0	0	0	0		0	0	0	0		0	
Other Live Outcome	0	0	0	0		0	0	0	0		0	
Total Live Outcomes	7	2	0	9		1	0	0	1		10	

Other Outcomes												
	CANINE					FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total	
Died in Care	0	0	0	0		0	0	0	0		0	
Lost in Care	0	0	0	0		0	0	0	0		0	
Shelter Euthanasia	0	0	0	0		0	0	0	0		0	
Owner Intended - Euthanasia	1	0	0	1		0	0	0	0		1	
Subtotal Other Outcomes	1	0	0	1		0	0	0	0		1	
Total Outcomes	8	2	0	10		1	0	0	0		11	

Ending Animal Count										
	CANINE				FELINE					
	Number of Dogs in Care At the Beginning of the Month				Number of Cats in Care At the Beginning of the Month					Total
Manual Ending Count	0				0					0
Calculated Ending Count	0				0					0

CITY OF NORTH AUGUSTA

DATA FOR Jan 01,2021- April 30 2021

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the year			Number of Cats in Care At the Beginning of the year					Total
	4			0					4

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	20	1	0	21	1	0	0	1			22
Relinquished by Owner	3	7	0	10	2	5	0	7			17
Owner Intended Euthanasia	1	0	0	1	0	0	0	0			1
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	2	0	0	2	0	0	0	0			2
Total Live Intakes	26	8	0	34	3	5	0	8			42

Live Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	1	0	0	1	1	0	0	1			2
Returned to Owner	13	0	0	13	0	0	0	0			13
Transferred Out	11	9	0	20	2	5	0	7			27
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcome	0	0	0	0	0	0	0	0			0
Total Live Outcome	25	9	0	34	3	5	0	8			42

Other Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	2	0	0	0	0	0	0			2
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	0	1	0	0	0	0	0	0			1
Owner Intended - Euthanasia	1	0	0	0	0	0	0	0			1
Subtotal Other Outcomes	1	3	0	4	0	0	0	0			4
Total Outcomes	26	12	0	38	3	5	0	8			46

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the END of the Month			Number of Cats in Cage At the END of the Month					Total
Manual Ending Count	0			0					0
Calculated Ending County	0			0					0

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

April, 2021

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$65	\$7,020	\$9,439
Baseball	48	578	0	322	256	144	\$9,428	\$43,324	\$39,594
Fall Baseball	17	207	0	124	83	51			
Softball -Adult	49	578	0	372	206	98	\$408	\$13,280	\$15,732
Softball -Youth									
Spring Soccer							\$195	\$33,833	\$28,965
Fall Soccer									
Cheerleading							\$0	\$500	\$250
Football									
Volleyball							\$0	\$0	\$50

Activity	YTD Participants	April Revenue	YTD	Prior YTD
Jazzercise	146	\$265	\$1,269	\$1,326
Tennis				\$0
Adventure Camp				\$0

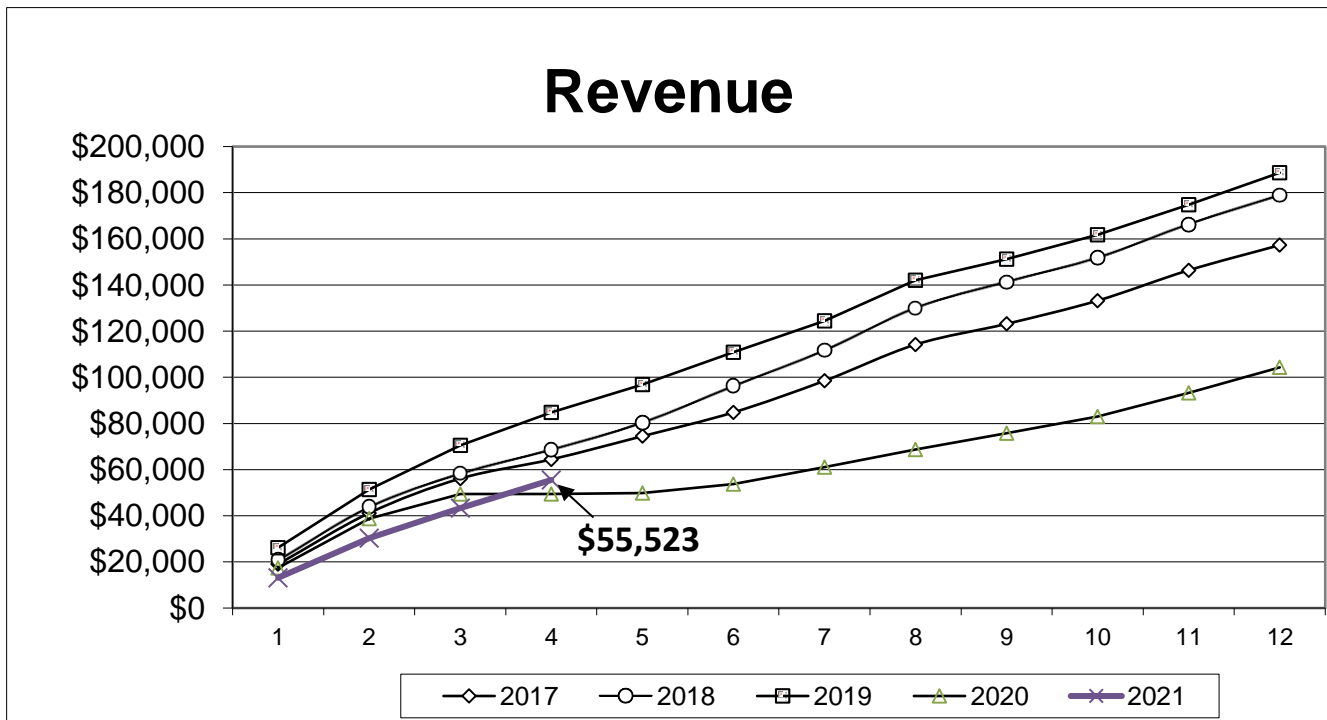
MISCELLANEOUS RENTALS

Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2021	2020
5	18	\$650	\$0	\$5,465	\$2,095

Riverview Park Activities Center Revenue / Participation

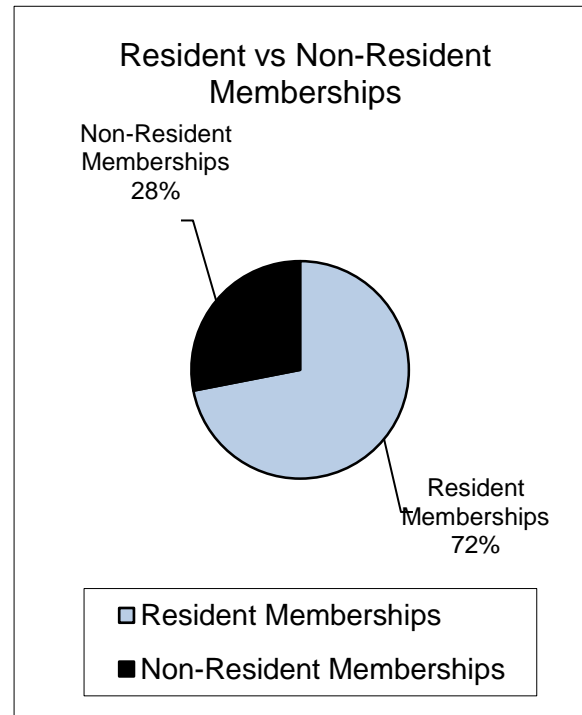
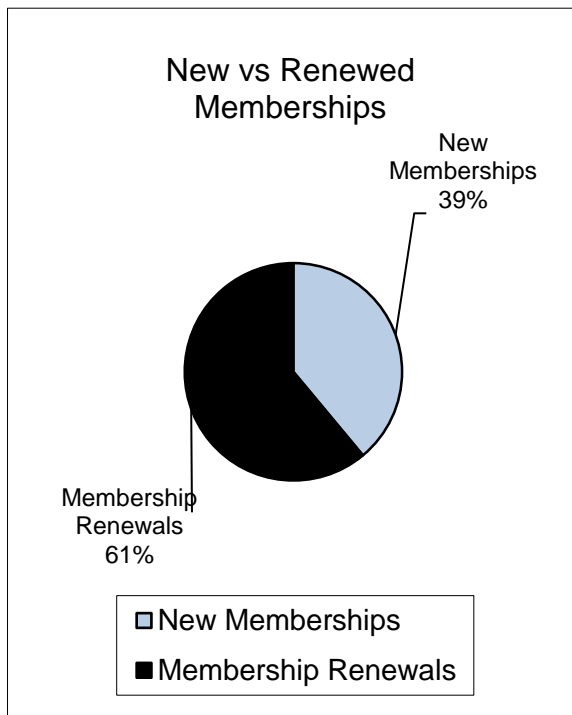
	Revenue for Current Month	% 2021 Budget Recouped Month	% 2021 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 13,118	9.44%	9.44%	\$13,118	\$17,431	\$26,184	\$20,829	\$18,993
Feb.	\$ 17,203	12.38%	21.81%	\$30,321	\$38,791	\$51,369	\$43,872	\$41,170
Mar.	\$ 13,052	9.39%	31.20%	\$43,373	\$49,379	\$70,565	\$58,380	\$56,111
Apr.	\$ 12,150	8.74%	39.94%	\$55,523	\$49,379	\$84,836	\$68,719	\$64,419
May					\$49,777	\$96,815	\$80,397	\$74,469
June					\$53,772	\$110,820	\$96,248	\$84,790
July					\$61,028	\$124,496	\$111,646	\$98,469
Aug.					\$68,772	\$142,034	\$130,045	\$114,179
Sept.					\$75,790	\$151,281	\$141,288	\$123,157
Oct.					\$83,000	\$161,783	\$151,731	\$133,231
Nov.					\$93,288	\$174,729	\$166,243	\$146,395
Dec.					\$104,303	\$188,679	\$178,750	\$157,277
Total	\$ 55,523	39.94%	39.94%	\$ 55,523	\$ 104,303	\$188,679	\$178,750	\$ 157,277

	April	2021	Prior YTD
Activities Center Members Attendance	4,280	19,812	16,509
Activities Center Visitors Attendance	15,371	93,349	71,170
Activities Center Total Attendance	19,651	113,161	87,679



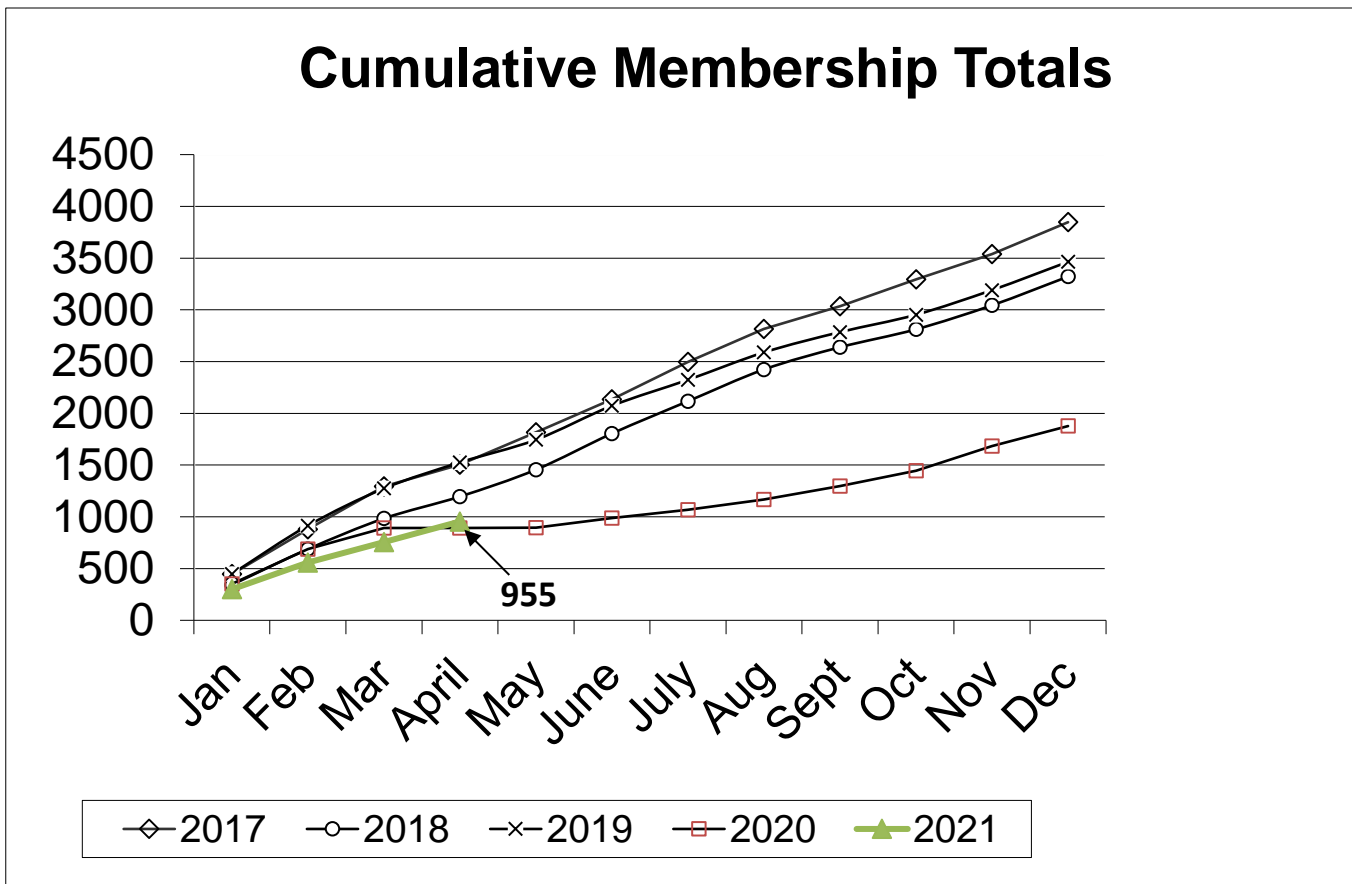
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	138	162	300	220	80
Feb.	114	143	257	176	81
Mar.	76	123	199	144	55
Apr.	44	155	199	147	52
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	372	583	955	687	268



	Monthly Membership Totals					Cumulative Membership Totals				
	2021	2020	2019	2018	2017	2021	2020	2019	2018	2017
Jan	300	352	448	343	446	300	352	448	343	446
Feb	257	337	467	345	433	557	689	915	688	879
Mar	199	203	359	296	415	756	892	1274	984	1294
April	199	0	252	212	211	955	892	1526	1196	1505
May		4	219	260	312		896	1745	1456	1817
June		92	328	349	318		988	2073	1805	2135
July		80	251	312	362		1068	2324	2117	2497
Aug		98	265	307	318		1166	2589	2424	2815
Sept		131	196	215	249		1297	2785	2639	3034
Oct		148	168	173	230		1445	2953	2812	3294
Nov		239	238	232	244		1684	3191	3044	3538
Dec		193	273	277	309		1877	3464	3321	3847

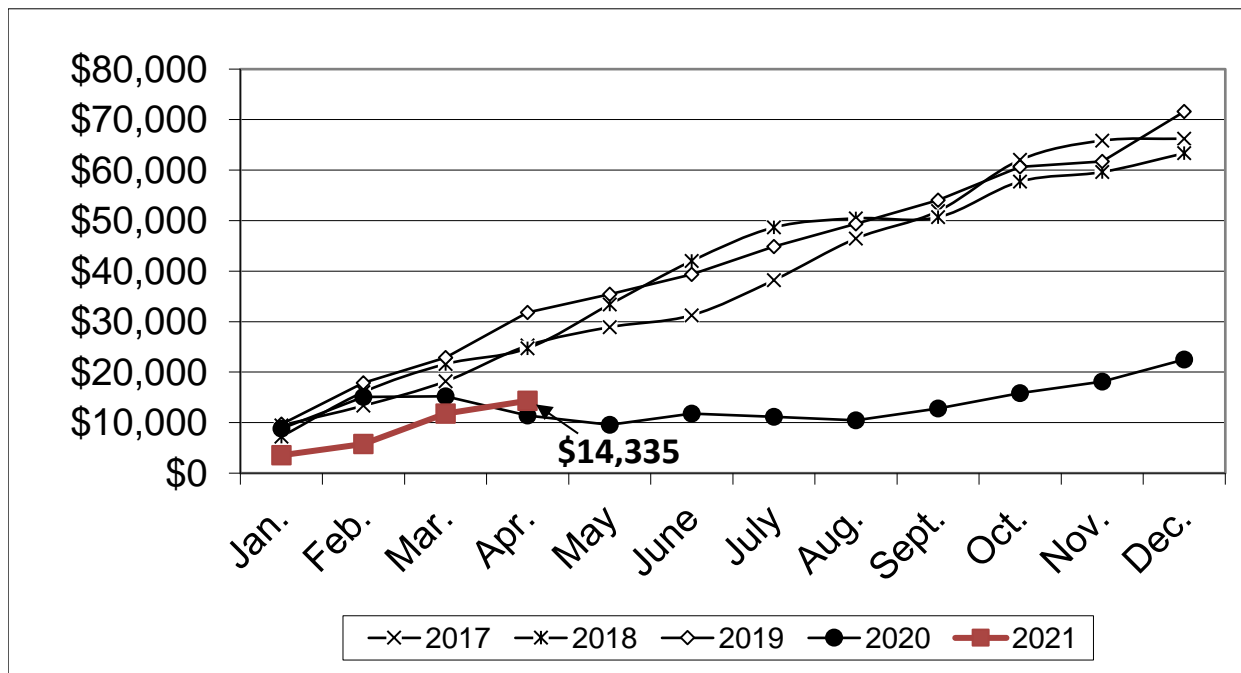
955	1877	3464	3321	3847
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COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		1		-\$3,035	\$2,400	-\$400
Civic Group		9			\$1,050	\$450
Parties	5	6	\$1,500		\$4,800	\$4,165
Community Meetings	3	16	\$825	\$75	\$1,240	\$1,640
Miscellaneous			-\$475		-\$475	
Industry Meetings	1		\$720		\$720	\$1,180
Weddings				\$500	\$3,300	\$5,700
Reunion				-\$1,300	\$1,300	-\$1,300
Linen (#times used)						
City/PSD Training						
Equipment Rental						
Maude Edenfield Shelter						
TOTAL	9	32	\$2,570	-\$3,760	\$14,335	\$11,435

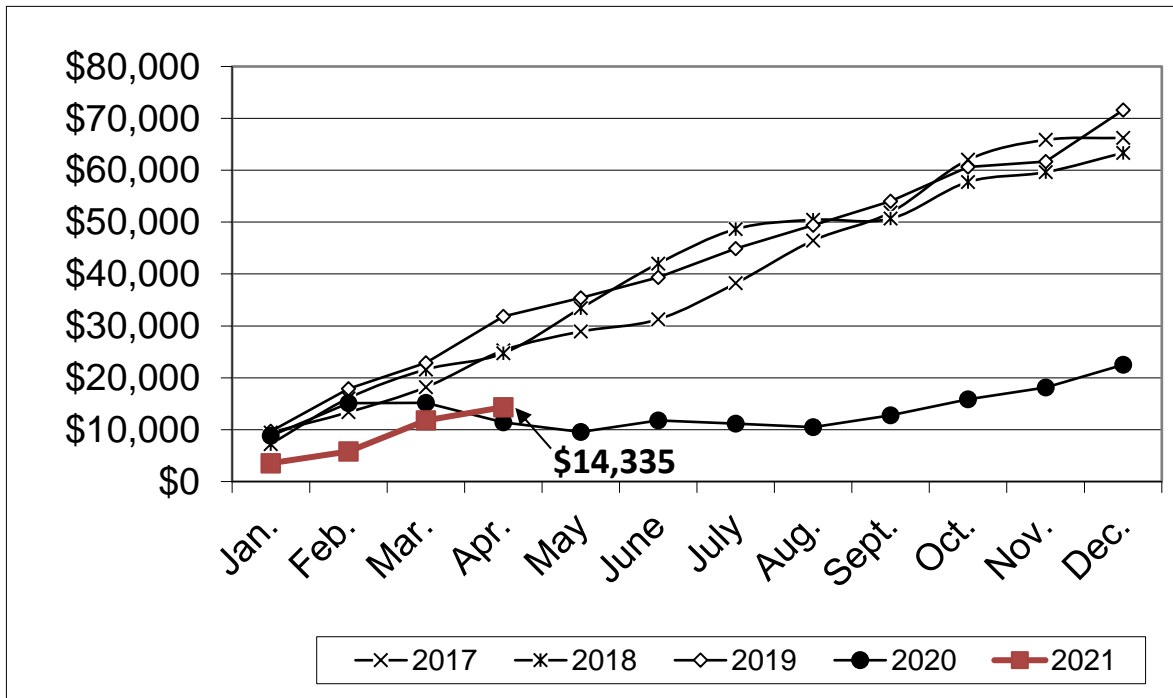
Community Center Revenue



Community Center Revenue

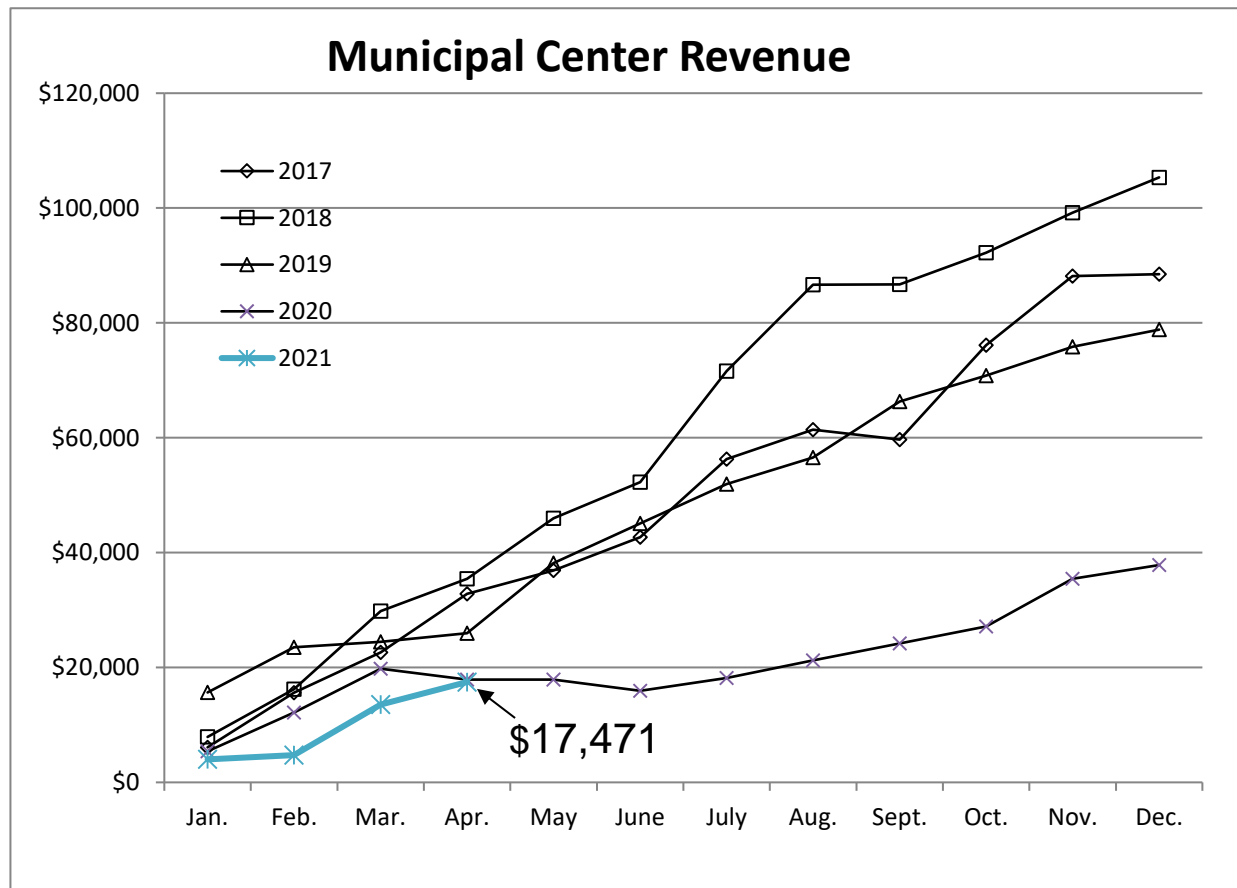
	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Community Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 3,540	10.38%	10.38%	\$3,540	\$8,820	\$9,675	\$7,221	\$9,457
Feb.	\$ 2,250	6.60%	16.98%	\$5,790	\$15,120	\$17,861	\$16,052	\$13,357
Mar.	\$ 5,975	17.52%	34.50%	\$11,765	\$15,195	\$22,886	\$21,602	\$18,178
Apr.	\$ 2,570	7.54%	42.04%	\$14,335	\$11,435	\$31,800	\$24,722	\$25,260
May					\$9,560	\$35,423	\$33,403	\$28,910
June					\$11,800	\$39,364	\$42,018	\$31,275
July					\$11,170	\$44,900	\$48,653	\$38,216
Aug.					\$10,465	\$49,382	\$50,453	\$46,459
Sept.					\$12,790	\$54,057	\$50,671	\$51,877
Oct.					\$15,865	\$60,651	\$57,749	\$62,018
Nov.					\$18,145	\$61,701	\$59,632	\$65,850
Dec.					\$22,500	\$71,593	\$63,345	\$66,226
Total	\$ 14,335	42.04%	42.04%	\$14,335	\$22,500	\$71,593	\$63,345	\$66,226

Community Center Revenue



MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet				-\$1,800		-\$300
Civic Group						
Parties					\$4,000	\$2,000
Community Meetings	4	10				
City Meetings		7				
Classes						
Industry Meetings						\$600
NA AHC	1	4				
Weddings	3	8	\$2,500	-\$1,000	\$11,250	\$12,750
Reunion				\$1,000	\$650	\$1,000
Linen			\$1,446		\$1,565	\$1,928
Public Hearing						
Equipment Rental				-\$100		-\$100
Miscellaneous					\$6	
TOTAL	8	29	\$3,946	-\$1,900	\$17,471	\$17,878





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

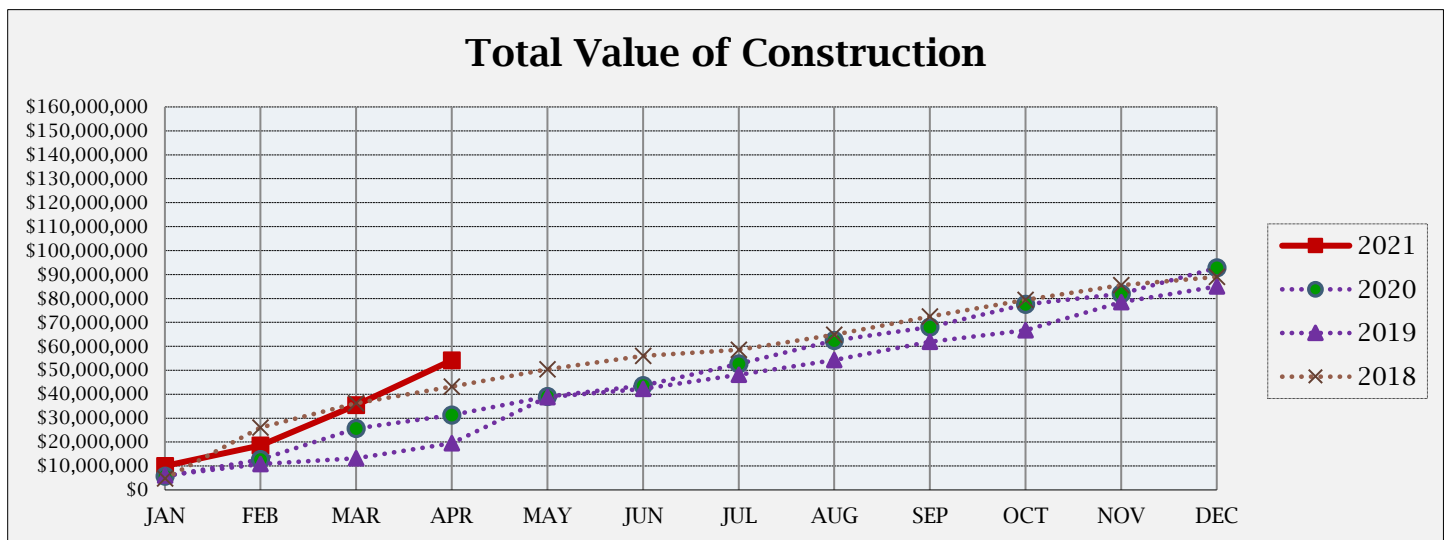
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

April, 2021

BUILDING ACTIVITY

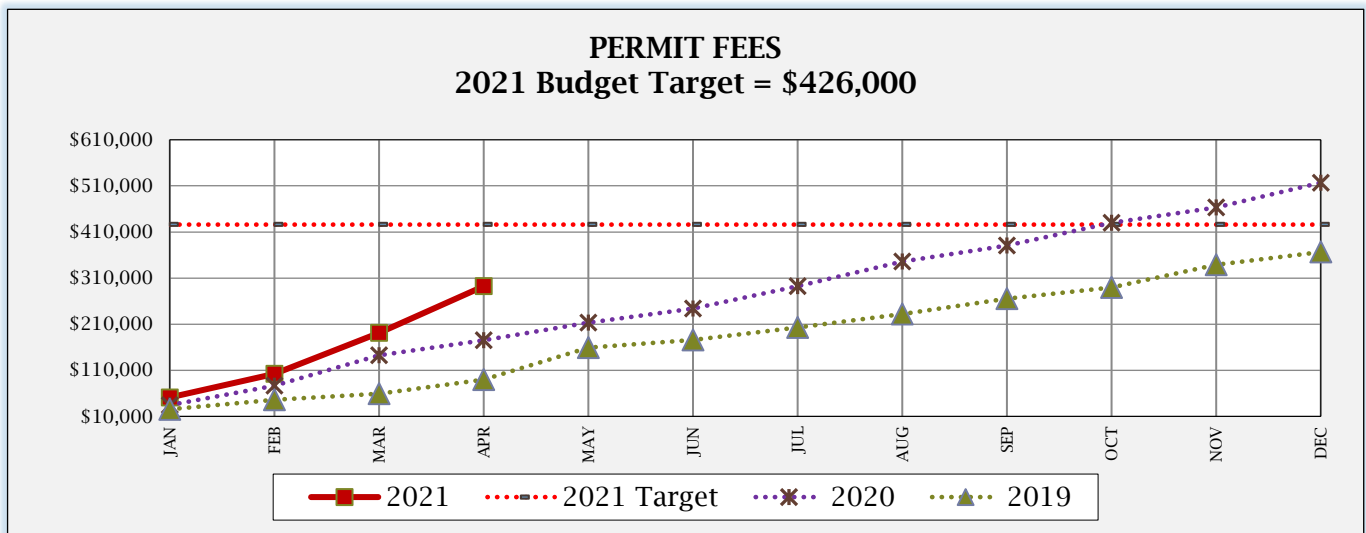
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	April 2021	2021 YTD	2020 YTD	April 2021	2021 YTD	2020 YTD
NEW RESIDENTIAL:						
Single Family-Attached	10	27	14	\$1,483,595	\$4,056,126	\$2,715,265
Single Family-Detached	42	114	65	\$14,903,649	\$42,085,097	\$22,500,279
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	52	141	79	\$ 16,387,244	\$ 46,141,223	\$ 25,215,544
NEW COMMERCIAL:	2	4	3	\$ 1,287,241	\$ 2,623,904	\$ 2,209,126
ALTERATIONS/ADDITIONS:						
Residential	33	161	115	\$373,532	\$1,685,682	\$1,038,659
Commercial	1	17	16	\$11,000	\$958,537	\$1,420,701
Alt/Add Total:	34	178	131	\$384,532	\$2,644,219	\$2,459,360
MISCELLANEOUS:						
Swimming Pools	2	9	6	\$68,000	\$372,680	\$245,860
Solar Panels	4	16	9	\$213,034	\$631,421	\$239,386
Grading	1	4	6	\$450,000	\$1,724,895	\$847,084
Signs	0	6	9	\$0	\$13,985	\$99,672
Miscellaneous Total:	7	35	30	\$731,034	\$2,742,981	\$1,432,002
Total all Construction:	95	358	243	\$18,790,051	\$54,152,327	\$31,316,032



This Month: April 2021

PERMITS / FEES

	April 2020	April 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
PERMITS:						
BUILDING	56	90	+ 34	231	340	+ 109
MECH/GAS	35	65	+ 30	173	215	+ 42
ELECT & SOLAR	25	91	+ 66	146	293	+ 147
PLUMBING	44	50	+ 6	156	192	+ 36
GRADING	2	1	- 1	6	4	- 2
STORMWATER	0	4	+ 4	6	11	+ 5
TOTAL	162	301	+ 139	718	1055	+ 337
PERMIT FEES:						
BUILDING	\$27,396	\$85,333	+ \$57,937	\$142,683	\$244,479	+ \$101,796
MECH/GAS	\$1,954	\$3,283	+ \$1,329	\$8,867	\$11,494	+ \$2,627
ELECT & SOLAR	\$1,097	\$4,661	+ \$3,564	\$7,851	\$15,685	+ \$7,834
PLUMBING	\$1,885	\$2,113	+ \$228	\$6,236	\$8,261	+ \$2,025
GRADING	\$284	\$1,969	+ \$1,685	\$4,126	\$7,479	+ \$3,353
STORMWATER	\$0	\$3,540	+ \$3,540	\$5,269	\$4,785	- \$484
TOTAL	\$32,616	\$100,899	+ \$68,283	\$175,032	\$292,183	+ \$117,151



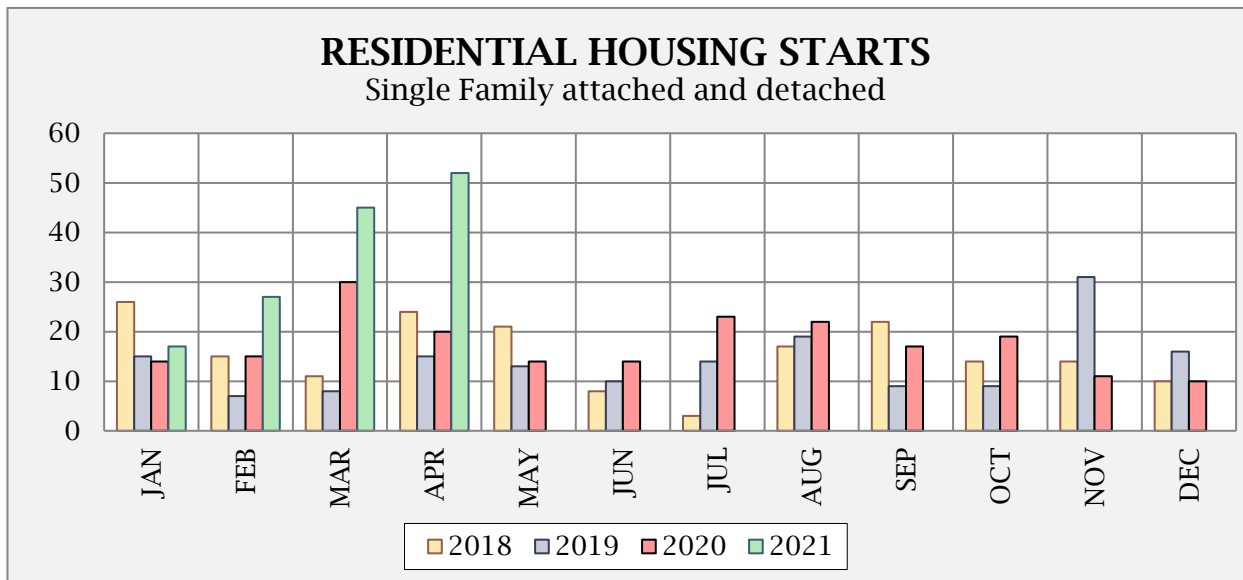
CONTRACTOR BUSINESS LICENSES

	April 2020	April 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
LICENSES ISSUED	65	144	+ 79	524	196	- 328
LICENSE FEES	\$9,848	\$98,715	+ 88,867	\$117,964	\$126,105	+ 8,141

INSPECTION ACTIVITY REPORT

For April 2021			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	242	84	326
Plumbing	145	57	202
Mechanical/Gas	81	59	140
Electrical	116	40	156
Construction Total:	584	240	824
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	8	48	
Condemnations	0	0	
Re-inspection fees collected	\$450	\$950	
General Inspections Total:	8	48	
TOTAL INSPECTIONS			832
PLAN REVIEW	This Month	Year-to-date	
Commercial	3	18	
Residential	62	197	
Plan Review Total	65	215	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	19	68	
No Permits/Stop Work Notice	0	5	
Incoming Phone Inquiries	420	1640	

Total inspections performed this month:	832
Total inspections performed Year to Date:	2548
Average number of inspections per day:	39.62
Average of inspections per inspector per day:	13.21



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2021	2	10	11	6									29
	2020	8	4	2	2	4	0	0	4	8	4	7	2	45
Street Sign Repairs	2021	9	22	14	4									49
	2020	5	6	39	80	18	7	4	6	5	4	4	5	183
Traffic Signs	2021	4	8	8	8									28
	2020	5	6	5	12	5	14	16	12	15	6	6	5	107
Traffic Sign Repairs	2021	14	5	4	8									31
	2020	9	4	22	47	22	9	9	2	8	2	4	9	147
Banners Installed	2021	0	1	1	0									2
	2020	2	2	2	0	1	1	0	1	2	2	2	1	16
Banners Repaired	2021	0	1	1	0									2
	2020	1	1	1	0	3	1	0	1	1	0	1	0	10
Street Light Service	2021	18	22	11	14									65
	2020	6	2	5	3	4	4	1	0	0	18	9	14	66
Asphalt Placed (tons)	2021	1	16	27	38									82
	2020	1	6	37	39	18	18	18	15	32	16	17	10	227
Asphalt Tack (gals)	2021	0	5	5	5									15
	2020	0	5	10	5	5	5	5	5	5	5	5	0	55
Concrete Repairs (cy)	2021	28	32	29	22									111
	2020	90	27	21	47	42	18	38	42	41	15	15	45	441
Storm Drains Cleaned	2021	52	41	55	48									196
	2020	62	51	40	72	57	62	52	42	52	62	29	35	616
Storm Pipe Placed LF	2021	60	60	80	0									200
	2020	0	0	0	20	20	0	180	20	0	20	0	0	260
Detention Ponds Inspected	2021	4	16	16	23									59
	2020	32	25	17	10	4	0	42	26	11	6	15	37	225
Detention Ponds Cleaned	2021	0	0	0	2									2
	2020	4	12	0	10	11	16	8	1	2	0	15	0	79
Construction Site Inspections	2021	51	52	56	45									204
	2020	57	37	36	59	50	53	35	46	54	48	54	39	568