

CITY OF NORTH AUGUSTA



Monthly Departmental Reports

March 2021

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES
CHIEF FINANCIAL OFFICER

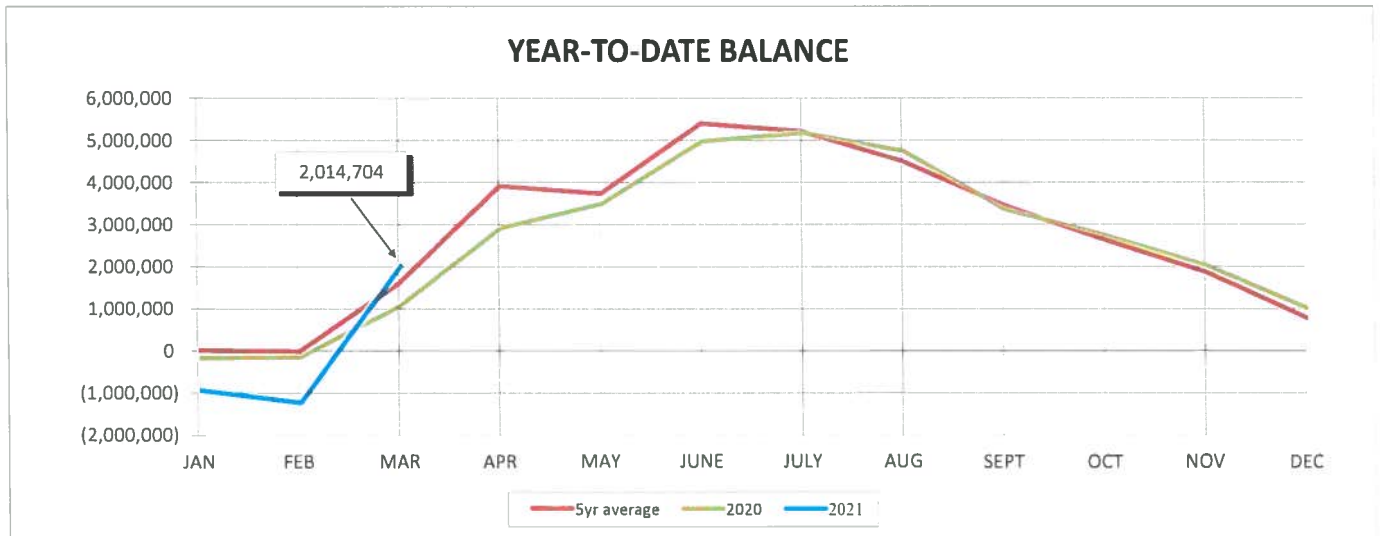


FOR THE MONTH OF
MARCH, 2021

GENERAL FUND

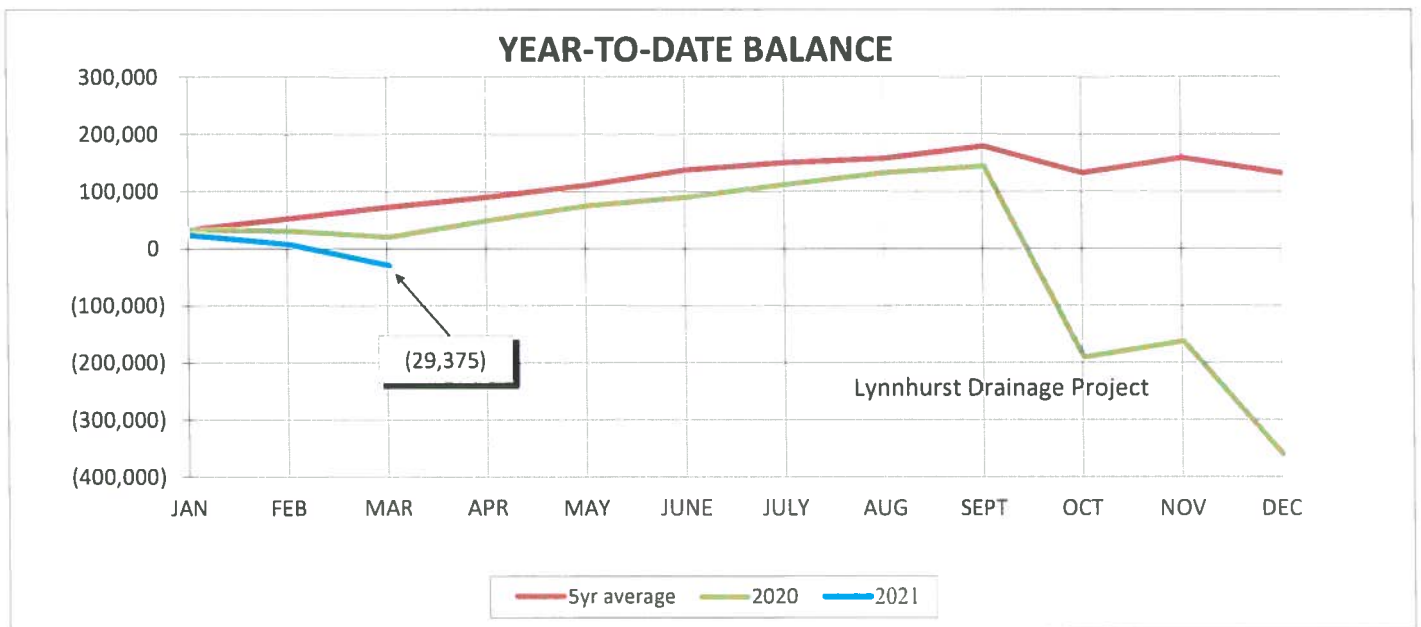
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN *	285,912	285,912	1,277,303	1,277,303	1,227,455	1,227,455	1,451,999	1,451,999	(941,543)	(941,543)	(174,696)	(174,696)
FEB *	1,173,571	1,459,483	1,868,911	3,146,214	1,469,895	2,697,350	1,587,630	3,039,629	(296,324)	(1,237,867)	281,281	106,585
MAR *	5,343,804	6,803,287	2,909,787	6,056,001	2,091,233	4,788,583	1,952,138	4,991,767	3,252,571	2,014,704	957,649	1,064,234
APR			3,341,492	9,397,493			1,492,290	6,484,057			1,849,202	2,913,436
MAY			1,697,482	11,094,975			1,121,327	7,605,384			576,155	3,489,591
JUNE			2,605,814	13,700,789			1,120,594	8,725,978			1,485,220	4,974,811
JULY			1,875,937	15,576,726			1,674,077	10,400,055			201,860	5,176,671
AUG			805,878	16,382,604			1,236,097	11,636,152			(430,219)	4,746,452
SEPT			294,944	16,677,548			1,680,737	13,316,889			(1,385,793)	3,360,659
OCT			642,151	17,319,699			1,263,754	14,580,643			(621,603)	2,739,056
NOV			500,591	17,820,290			1,215,467	15,796,110			(714,876)	2,024,180
DEC			742,501	18,562,791			1,758,958	17,555,068			(1,016,457)	1,007,723

* Business license due date changed from January 31st to April 30th.



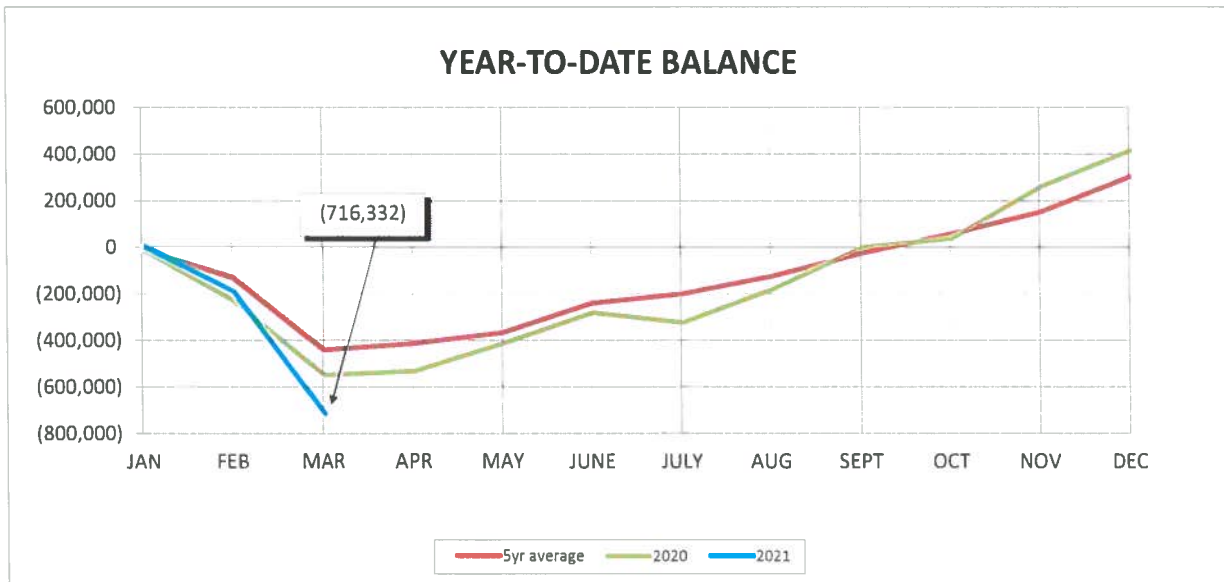
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	69,198	69,198	73,049	73,049	45,763	45,763	40,202	40,202	23,435	23,435	32,847	32,847
FEB	69,595	138,793	69,277	142,326	85,693	131,456	71,122	111,324	(16,098)	7,337	(1,845)	31,002
MAR	72,298	211,091	73,217	215,543	109,010	240,466	84,033	195,357	(36,712)	(29,375)	(10,816)	20,186
APR			74,472	290,015			45,777	241,134			28,695	48,881
MAY			69,082	359,097			43,437	284,571			25,645	74,526
JUNE			71,436	430,533			56,220	340,791			15,216	89,742
JULY			69,375	499,908			46,844	387,635			22,531	112,273
AUG			70,457	570,365			50,075	437,710			20,382	132,655
SEPT			69,401	639,766			57,927	495,637			11,474	144,129
OCT			71,465	711,231			406,427	902,064			(334,962)	(190,833)
NOV			373,232	1,084,463			345,035	1,247,099			28,197	(162,636)
DEC			69,831	1,154,294			268,146	1,515,245			(198,315)	(360,951)



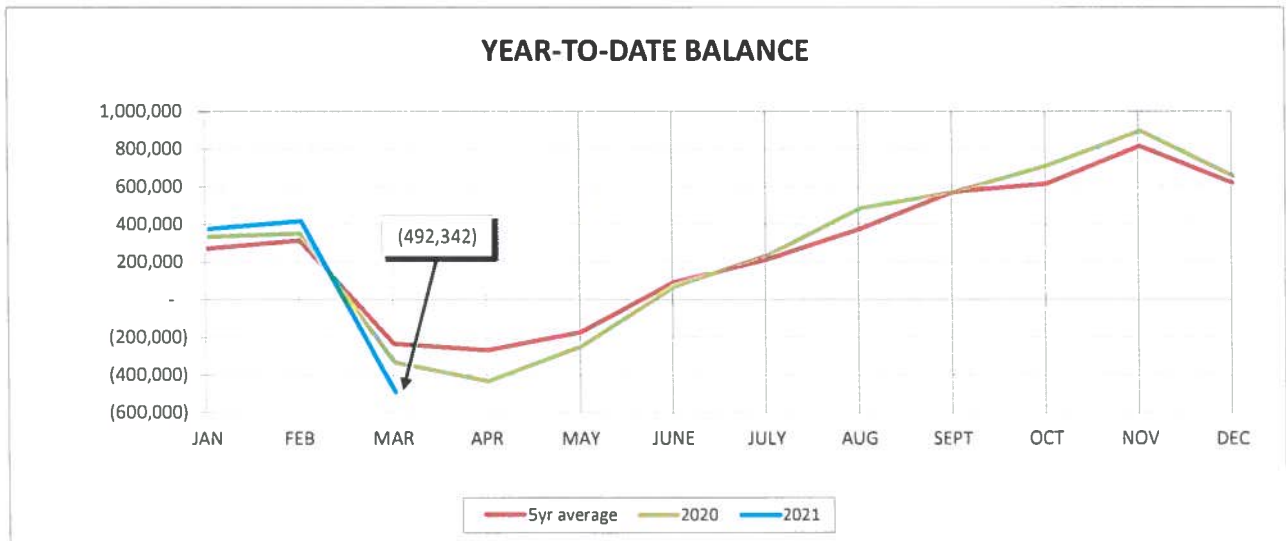
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	296,066	296,066	296,442	296,442	291,136	291,136	308,448	308,448	4,930	4,930	(12,006)	(12,006)
FEB	335,101	631,167	304,511	600,953	531,142	822,278	522,555	831,003	(196,041)	(191,111)	(218,044)	(230,050)
MAR	436,550	1,067,717	409,700	1,010,653	961,771	1,784,049	729,600	1,560,603	(525,221)	(716,332)	(319,900)	(549,950)
APR			420,588	1,431,241			403,820	1,964,423			16,768	(533,182)
MAY			429,191	1,860,432			309,095	2,273,518			120,096	(413,086)
JUNE			437,092	2,297,524			305,929	2,579,447			131,163	(281,923)
JULY			376,272	2,673,796			419,024	2,998,471			(42,752)	(324,675)
AUG			429,821	3,103,617			286,987	3,285,458			142,834	(181,841)
SEPT			542,566	3,646,183			361,781	3,647,239			180,785	(1,056)
OCT			320,576	3,966,759			281,611	3,928,850			38,965	37,909
NOV			498,822	4,465,581			277,235	4,206,085			221,587	259,496
DEC			553,622	5,019,203			397,821	4,603,906			155,801	415,297



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	906,303	906,303	904,302	904,302	531,399	531,399	571,996	571,996	374,904	374,904	332,306	332,306
FEB	888,369	1,794,672	893,156	1,797,458	846,690	1,378,089	874,011	1,446,007	41,679	416,583	19,145	351,451
MAR	943,703	2,738,375	909,561	2,707,019	1,852,628	3,230,717	1,595,793	3,041,800	(908,925)	(492,342)	(686,232)	(334,781)
APR			889,859	3,596,878			989,924	4,031,724			(100,065)	(434,846)
MAY			892,255	4,489,133			706,329	4,738,053			185,926	(248,920)
JUNE			966,757	5,455,890			651,136	5,389,189			315,621	66,701
JULY			956,362	6,412,252			790,149	6,179,338			166,213	232,914
AUG			983,776	7,396,028			731,963	6,911,301			251,813	484,727
SEPT			939,065	8,335,093			853,767	7,765,068			85,298	570,025
OCT			941,184	9,276,277			800,405	8,565,473			140,779	710,804
NOV			903,963	10,180,240			718,800	9,284,273			185,163	895,967
DEC			970,113	11,150,353			1,212,374	10,496,647			(242,261)	653,706

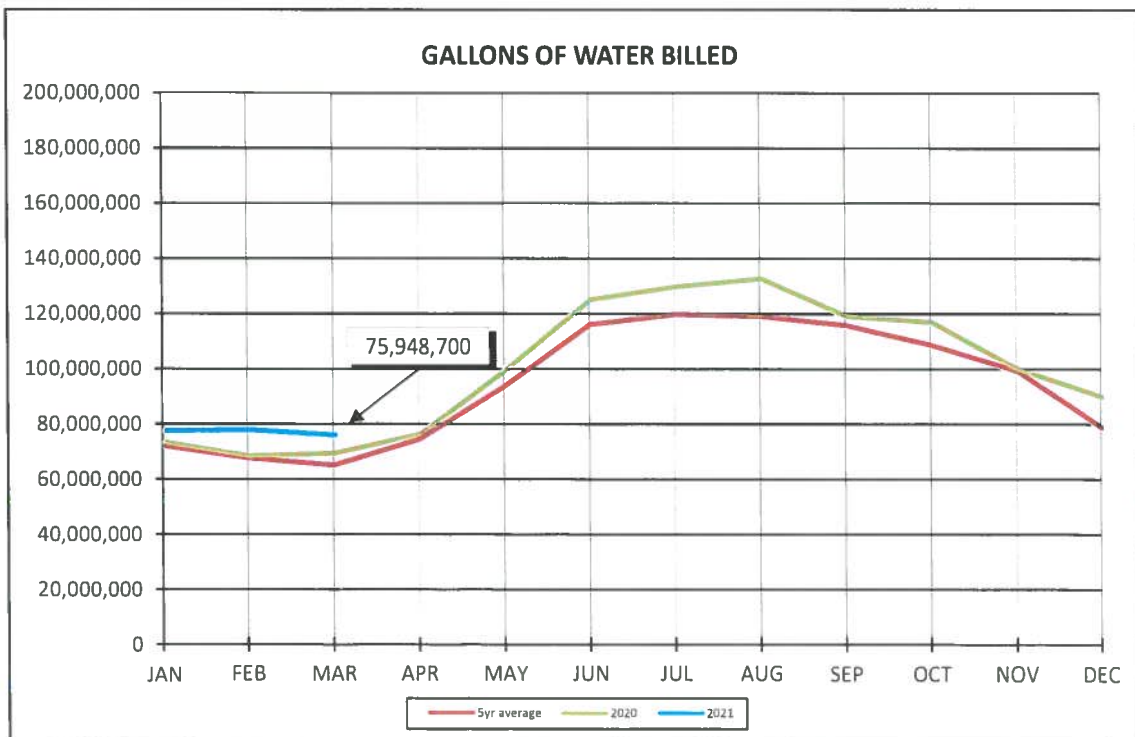


DEPARTMENT COMPARATIVE DATA (2020-2021)

OPERATING FUNDS & DEPARTMENTS	2020 EXPENDED	2021 EXPENDED	YTD PERCENT 3 MO=25%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	42,886.06	42,769.62	21.47%	199,225.00	156,455.38
ADMINISTRATION	66,695.78	115,831.79	22.25%	520,621.00	404,789.21
INFORMATION TECHNOLOGY	265,933.78	168,408.50	23.79%	707,824.00	539,415.50
JUSTICE & LAW	101,441.50	123,255.66	14.94%	825,209.00	701,953.34
COMMUNITY PROMOTION	36,946.08	6,928.66	11.93%	58,056.00	51,127.34
FINANCE	115,466.15	132,823.54	27.67%	480,045.00	347,221.46
HUMAN RESOURCES	59,825.36	69,030.42	25.06%	275,484.00	206,453.58
BUILDING STANDARDS	111,895.68	116,125.93	25.69%	451,986.00	335,860.07
PLANNING & DEVELOPMENT	74,645.19	103,534.53	15.99%	647,427.00	543,892.47
CITY BUILDINGS	49,199.28	48,865.31	15.22%	321,061.00	272,195.69
PROPERTY MAINTENANCE	461,623.07	440,246.10	28.84%	1,526,625.00	1,086,378.90
PUBLIC SAFETY	2,526,305.95	2,455,344.56	27.76%	8,844,049.00	6,388,704.44
ENGINEERING	68,542.04	64,291.29	24.66%	260,748.00	196,456.71
STREET LIGHTS & SIGNALS	58,988.55	62,322.75	13.10%	475,874.00	413,551.25
STREETS & DRAINS	262,605.79	268,282.29	29.51%	909,184.00	640,901.71
RECREATION	321,979.80	284,480.18	27.46%	1,036,114.00	751,633.82
PARKS	102,542.23	93,654.20	19.63%	477,199.00	383,544.80
COMMUNITY CENTER	39,926.13	19,967.55	14.80%	134,927.00	114,959.45
TOURISM	63,559.82	47,549.14	12.80%	371,564.00	324,014.86
RVP ACTIVITIES CENTER	160,758.72	124,870.49	16.88%	739,876.00	615,005.51
GENERAL FUND TOTAL	4,991,766.96	4,788,582.51	24.86%	19,263,098.00	14,474,515.49
STORMWATER UTILITY FUND (11):					
STORMWATER	167,204.49	213,141.92	26.27%	811,381.00	598,239.08
TRANSFERS	28,153.00	27,324.00	100.00%	27,324.00	0.00
STORMWATER FUND TOTAL	195,357.49	240,465.92	28.67%	838,705.00	598,239.08
SANITATION FUND (13):					
INFORMATION TECHNOLOGY	6,253.09	0.00	0.00%	0.00	0.00
SANITATION	725,080.11	947,221.48	34.05%	2,782,107.00	1,834,885.52
RECYLING	453,294.24	450,321.52	25.73%	1,750,176.00	1,299,854.48
TRANSFERS	375,976.00	386,506.00	100.00%	386,506.00	0.00
SANITATION FUND TOTAL	1,560,603.44	1,784,049.00	36.27%	4,918,789.00	3,134,740.00
O & M FUND (21):					
INFORMATION TECHNOLOGY	4,982.00	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	130,057.98	147,859.15	24.88%	594,361.00	446,501.85
UTILITIES ADMINISTRATION	126,393.69	113,744.86	21.86%	520,354.00	406,609.14
WATER OPERATIONS	189,752.96	212,124.68	27.33%	776,260.00	564,135.32
WATER PRODUCTION	445,480.54	460,426.76	28.66%	1,606,696.00	1,146,269.24
WASTEWATER OPERATIONS	1,005,678.00	1,070,496.89	21.88%	4,892,567.00	3,822,070.11
TRANSFERS	798,831.00	835,547.00	100.00%	835,547.00	0.00
O & M FUND TOTAL	2,701,176.17	2,840,199.34	30.79%	9,225,785.00	6,385,585.66

GALLONS OF WATER BILLED

	2016	2017	2018	2019	2020	2021
JAN	80,612,500	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500
FEB	63,228,900	67,248,700	71,463,100	66,272,900	68,291,100	77,776,300
MAR	63,146,800	66,873,200	63,382,300	61,423,300	69,352,900	75,948,700
APR	75,996,300	76,591,700	67,096,100	75,454,200	76,253,900	
MAY	91,865,700	95,937,000	92,208,400	88,165,300	99,465,100	
JUN	117,019,167	110,442,100	97,377,300	129,536,200	125,121,100	
JUL	127,708,867	104,063,100	105,927,100	129,809,800	129,776,700	
AUG	123,927,500	103,060,200	99,041,700	135,105,800	132,624,000	
SEP	128,532,700	110,350,200	103,480,400	116,113,900	119,071,431	
OCT	101,300,800	95,226,700	105,219,800	123,284,600	116,900,300	
NOV	109,895,800	99,336,800	82,158,600	103,718,900	99,996,700	
DEC	83,710,800	78,090,700	69,352,300	71,605,400	89,801,400	
TOTAL	1,166,945,834	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	231,087,500





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

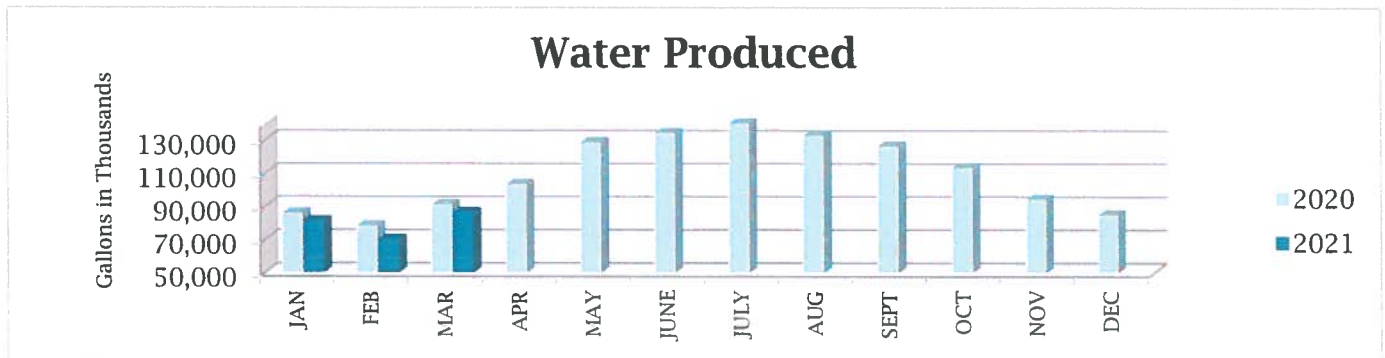
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

March, 2021

WATER OPERATIONS AND MAINTENANCE

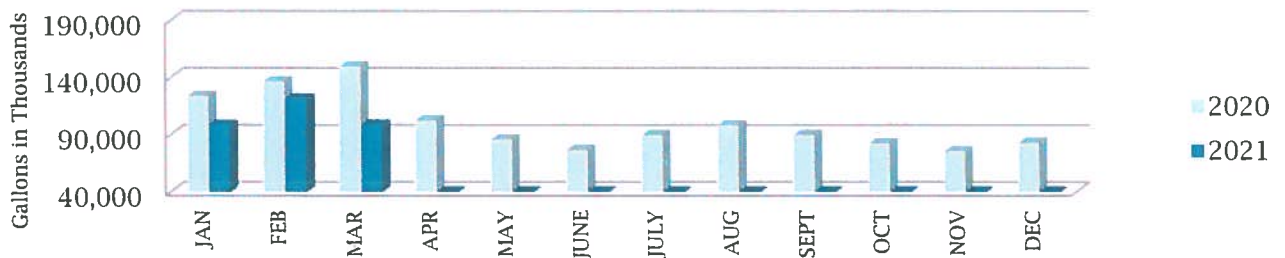
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2021	10,032	10,061	10,050										
	2020	9,886	9,894	9,909	9,928	9,955	9,955	9,977	10,010	9,996	9,995	10,006	10,026	
Customers Outside City	2021	3,096	3,115	3,100										
	2020	3,092	3,089	3,084	3,088	3,098	3,109	3,115	3,112	3,104	3,111	3,110	3,126	
Total Customers	2021	13,128	13,176	13,150	0	0	0	0	0	0	0	0	0	
	2020	12,978	12,983	12,993	13,016	13,053	13,064	13,092	13,122	13,100	13,106	13,116	13,152	
# of Water Taps Paid	2021	8	2	7										17
	2020	5	9	14	12	13	9	15	7	10	6	5	14	119
Water Tap Fees Collected	2021	\$5,600	\$2,625	\$5,600										\$13,825
	2020	\$2,000	\$3,375	\$6,100	\$5,100	\$8,325	\$9,075	\$13,675	\$7,115	\$10,150	\$4,900	\$2,975	\$16,925	\$89,715
Water Lines Installed (LF)	2021	0	0	60										60
	2020	141	0	40	200	120	250	40	100	80	0	0	0	971
Water Produced (gals in thousands)	2021	81,181	69,985	86,179										237,345
	2020	85,833	78,048	91,163	103,383	128,615	134,338	150,287	132,861	126,262	113,415	94,232	84,964	1,323,401
Water Billed (gals in thousands)	2021	78,814	78,914	77,185										234,913
	2020	75,125	70,275	71,033	78,726	103,778	134,752	142,531	147,469	133,567	128,625	108,029	94,239	1,288,149
Water Billed/ Water Produced	2021	97%	113%	90%										99%
	2020	88%	90%	78%	76%	81%	100%	95%	111%	106%	113%	115%	111%	97%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2021	30.7	18.4	240.0										289.1
	2020	32.4	18.5	6.5	0.0	0.0	0.0	0.4	3.6	20.1	32.1	18.6	34.6	166.8
Water Loss/ Water Billed	2021	0.039%	0.023%	0.311%										0.123%
	2020	0.043%	0.026%	0.009%	0.000%	0.000%	0.000%	0.000%	0.002%	0.015%	0.025%	0.017%	0.037%	0.013%



WASTEWATER OPERATIONS AND MAINTENANCE

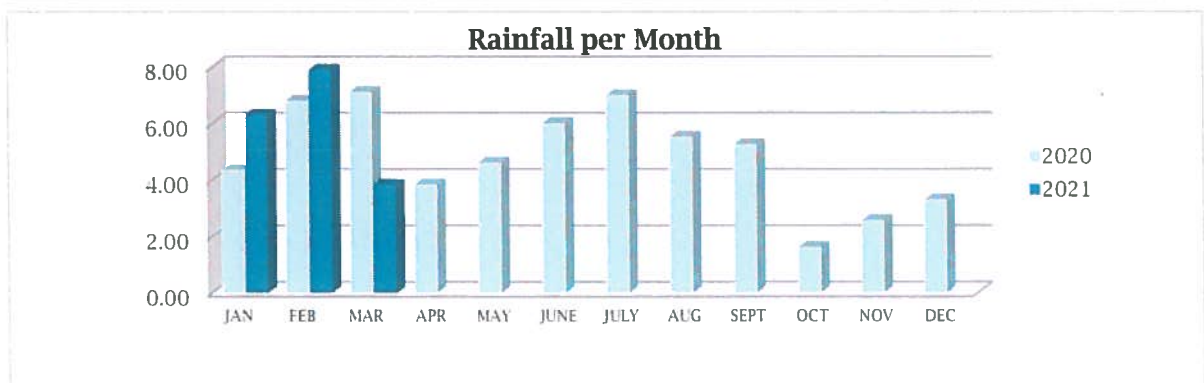
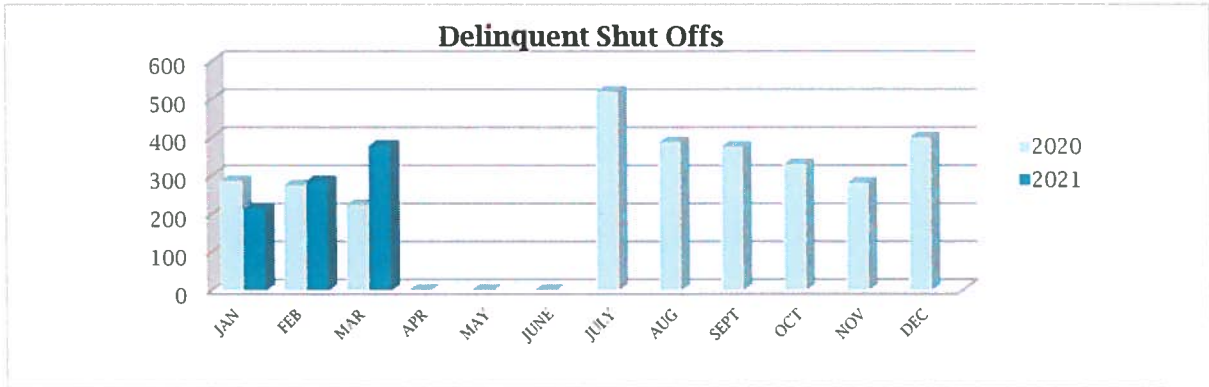
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2021	11,673	11,716	11,720										
	2020	11,412	11,430	11,459	11,483	11,514	11,518	11,550	11,594	11,590	11,597	11,708	11,589	
Customers Outside City	2021	1,014	1014	1009										
	2020	1,002	997	998	1002	1004	1009	1013	1012	1006	1006	1008	1005	
Total Customers	2020	12,687	12,730	12,729	0	0	0	0	0	0	0	0	0	
	2019	12,414	12,427	12,457	12,485	12,518	12,527	12,563	12,606	12,596	12,603	12,716	12,594	
# of Wastewater Taps Paid	2021	19	28	38										85
	2020	14	15	30	20	14	12	23	22	17	19	11	11	208
Wastewater Tap Fees Collected	2021	\$12,850	\$20,050	\$24,700										\$57,600
	2020	\$9,100	\$9,750	\$20,000	\$13,000	\$9,450	\$9,100	\$14,550	\$14,300	\$11,050	\$13,350	\$7,650	\$33,850	\$165,150
Wastewater Billed (gals in thousands)	2021	138,079	139,709	145,899										423,687
	2020	145,627	149,005	142,735	141,338	133,508	137,688	133,839	142,570	133,567	134,585	135,603	136,212	1,666,277
Wastewater Unbilled (gals in thousands)	2021	1,592	5,030	1,514										8,136
	2020	4,529	2,010	1,864	1,905	1,942	1,874	2,040	5,001	2,005	1,961	1,660	1,975	28,766
Wastewater Metered by ACPSA (gals in thousands)	2021	156,902	182,455	168,187										507,544
	2020	199,706	208,675	220,093	165,449	151,246	137,635	158,673	162,768	153,086	145,819	133,428	141,522	1,978,100
Edgefield County Wastewater Metered	2021	58,558	60,852	69,471										188,881
	2020	75,860	72,001	70,148	62,853	65,312	61,105	69,068	64,549	63,327	63,499	57,918	58,558	784,198
North Augusta Flow (gals in thousands)	2021	98,344	121,603	98,716	0	0	0	0	0	0	0	0	0	318,663
	2020	123,846	136,674	149,945	102,596	85,934	76,530	89,605	98,219	89,759	82,320	75,510	82,964	1,193,902
Backups Customer Line	2021	4	15	8										27
	2020	11	15	16	7	10	13	10	4	15	11	8	10	130
Backups City Main Line	2021	0	3	3										6
	2020	5	0	3	1	2	2	0	2	2	1	0	1	19

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2021	87	74	99										260
	2020	88	92	89	61	82	114	76	84	87	89	58	124	1,044
Existing Service Deactivations	2021	75	64	70										209
	2020	67	74	90	64	76	106	79	71	74	74	51	81	907
Delinquent Shut Offs	2021	212	285	378										875
	2020	286	275	223	0	0	0	521	388	376	330	281	400	3,080
Delinquent Restores	2021	302	277	244										823
	2020	284	280	191	5	14	10	308	250	345	217	213	275	2,392
After-hours Restores	2021	20	20	24										64
	2020	20	31	19	0	0	0	48	36	41	29	24	24	272
Meters Read	2021	10,891	10,913	10,899										32,703
	2020	10,726	10,728	107	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710	10,726	117,765
Recheck Meter Readings	2021	407	218	200										825
	2020	282	186	109	147	188	143	355	150	464	345	217	390	2,976
Rainfall (inches)	2021	6.30	7.90	3.81										18.01
	2020	4.35	6.80	7.12	3.83	4.61	6.01	7.00	5.53	5.26	1.61	2.56	3.30	57.98



PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2021	38	137	349										524
	2020	68	75	219	92	100	178	123	108	163	50	123	32	1,331
Grounds Maintenance Man Hours	2021	519	448	937										1,904
	2020	335	394	931	867	995	1,720	1,650	1,425	1,275	1,250	780	1,029	12,651
Right of Way Mowed Miles	2021	0	0	10										10
	2020	55	69	35	107	150	165	139	69	128	117	110	0	1,144
Curblin/Sidewalk Edging Miles	2021	0	0	20										20.00
	2020	0	0	26	0	0	0	0	0	0	0	0.00	0	26.00
Planting Man Hours	2021	0	0	2										2
	2020	0	137	58	287	191	0	42	44	0	357	426	0	1,542
Plant Maintenance	2021	35	0	0										35
	2020	0	300	0	0	0	0	0	43	0	0	0	0	343
Mulch Installed Cubic Yards	2021	232	508	295										1035
	2020	307	438	290	89	8	0	92	0	0	0	20	0	1244
Mulching Man Hours	2021	390	506	415										1,311
	2020	367	487	330	89	5	0	105	0	0	0	18	83	1,484
Trees Installed	2021	0	0	40										40
	2020	0	7	17	14	57	0	0	4	0	101	35	0	235
Tree Maintenance Man Hours	2021	297	203	142										642
	2020	601	353	160	99	98	92	122	123	111	120	65	129	2,073
Trees Removed	2021	15	17	0										32
	2020	0	12	22	8	2	4	10	7	3	7	2	0	77
Litter Patrol Steet Miles	2021	77	336	643										1,056
	2020	851	325	603	595	3	476	661	572	442	204	20	182	4,934
Litter Collected Tons	2021	0.84	4.79	2.27										7.9
	2020	3.78	1.2	2.8	0.89	0.15	0.2	1.56	2.74	2.51	1.3	0.53	3.23	20.89
Irrigation Installation Man Hours	2021	0	0	52.5										52.5
	2020	0	0	0	0	0	0	151.75	78.25	80	35.75	39	10.5	395.25
Irrigation Repairs	2021	0	0	10										10
	2020	0	5	22	35	50	50	60	45	45	16	13	3	344

RESIDENTIAL SANITATION

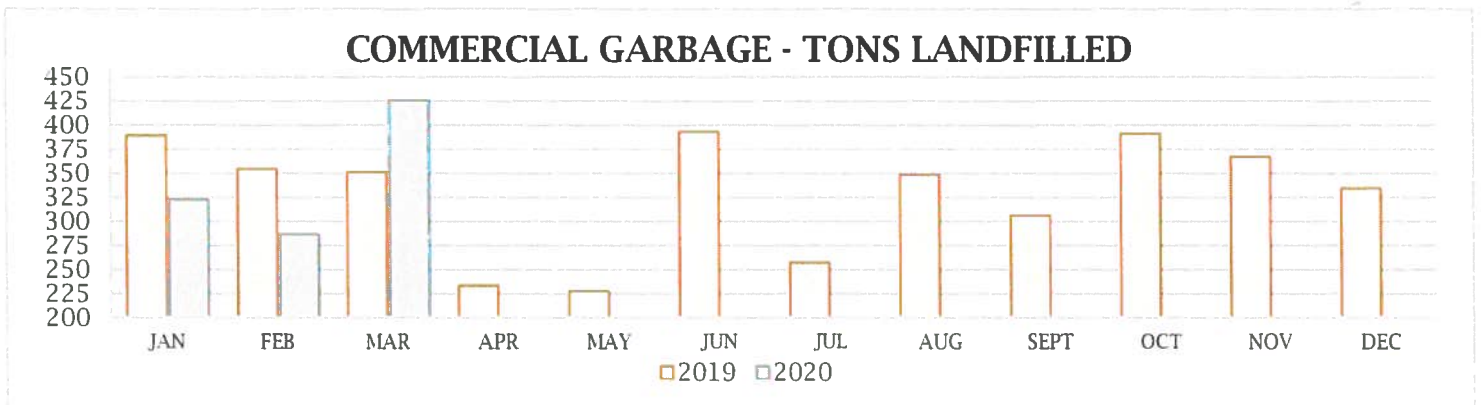
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	8,897	8,941	8,948										
	2020	8,636	8,655	8,684	8,707	8,715	8,726	8,758	8,792	8,808	8,799	8,858	8,889	
Customers Outside City	2021	330	331	332										
	2020	317	320	318	320	325	328	329	331	330	326	327	326	
Customers Multi-Unit	2021	2,166	2,166	2,168										
	2020	2,169	2,170	2,168	2,171	2,170	2,168	2,172	2,169	2,168	2,167	2,164	2,081	
Total Customers	2021	11,393	11,438	11,448	0	0	0	0	0	0	0	0	0	
	2020	11,122	11,145	11,170	11,198	11,210	11,222	11,259	11,292	11,306	11,292	11,349	11,296	
Yard Trash (tons)	2021	310	253	513										1,076
	2020	325	334	515	709	550	458	437	440	410	362	362	381	5,283
Yard Trash Cans	2021	744	744	761										
	2020	735	715	715	714	717	726	729	740	739	739	740	739	
Fees Collected	2021	\$231,430	\$233,892	\$234,086										\$699,408
	2020	\$227,130	\$227,679	\$227,797	\$228,799	\$229,100	\$229,279	\$230,009	\$229,366	\$230,958	\$231,111	\$232,628	\$230,959	\$2,754,815

RESIDENTIAL YARD TRASH - TONS LANDFILLED



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	504	501	504										
	2020	494	495	498	498	499	500	501	502	499	501	502	503	
Customers Outside City	2021	4	4	4										
	2020	3	3	3	3	3	3	3	4	4	4	4	4	
Total Customers	2021	508	505	508	0	0	0	0	0	0	0	0	0	
	2020	497	498	501	501	502	503	504	506	503	505	506	507	
Garbage Landfilled	2021	322	286	426										1034
	2020	389	354	351	233	227	393	257	348	306	391	367	334	3950
Service Fees	2021	\$61,066	\$61,435	\$61,682										\$184,183
	2020	\$60,742	\$60,733	\$61,444	\$60,703	\$60,202	\$60,674	\$61,381	\$61,419	\$61,259	\$61,415	\$61,300	\$61,575	\$732,847
Landfill Fees	2021	\$12,770	\$11,971	\$17,236										\$41,977
	2020	\$15,040	\$13,701	\$13,446	\$9,151	\$8,662	\$15,055	\$10,500	\$14,216	\$12,452	\$16,537	\$14,263	\$13,506	\$156,529

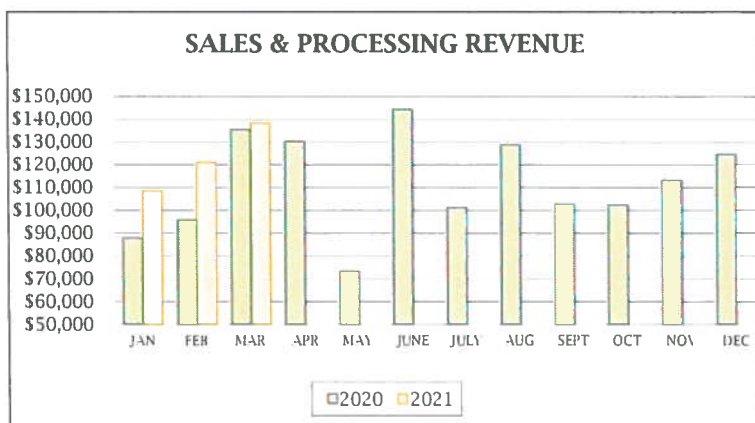
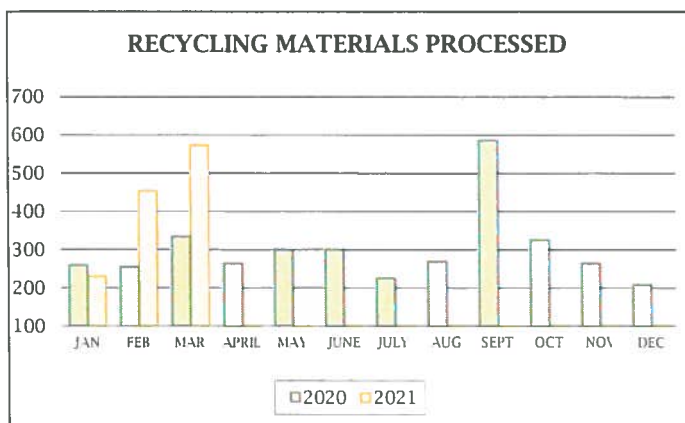


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2021	20.46	30.45	37.20										88.11
	2020	33.77	41.17	74.58	58.25	94.05	47.02	9.49	36.86	87.13	119.55	6.24	13.95	622.06
Sweeping Miles	2021	24.32	42.18	51.53										118.03
	2020	50.20	53.00	92.75	72.44	117.00	59.60	11.81	45.88	108.46	148.82	7.78	17.39	785.13
Sweeping Tons Collected	2021	6.00	12.68	15.49										34.17
	2020	11.73	12.84	21.83	17.05	27.53	4.22	2.78	10.80	25.53	35.03	1.83	4.09	175.26

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2021	1006	1002	1180											3188
		2020	1043	994	1172	1200	1189	1182	1224	1016	1162	1130	1011	958		13281
	Aiken County	2021	323	300	326											949
		2020	442	327	345	280	113	361	171	379	342	545	298	244		3847
	Commercial /Industrial	2021	1886	1850	2535											6271
		2020	1706	1939	2460	2360	1338	2673	1772	2284	1813	1808	1944	2250		24347
	Total Incoming	2021	3215	3152	4041	0	0	0	0	0	0	0	0	0	0	10408
		2020	3191	3260	3977	3840	2640	4216	3167	3679	3317	3483	3253	3452		41475
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2021	1190	1077	1204											3471
		2020	1227	1067	1184	1217	1004	1244	1171	1127	919	1350	1046	995		13551
	Commercial /Industrial	2021	1795	1621	2263											5679
		2020	1743	1839	2292	2148	1460	2318	1553	2063	1655	1522	1698	2529		22820
	Total Landfilled	2021	2985	2698	3467	0	0	0	0	0	0	0	0	0	0	9150
		2020	2970	2906	3476	3365	2464	3562	2724	3190	2574	2872	2744	3524		36371
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2021	230	454	574	0	0	0	0	0	0	0	0	0	0	1258
		2020	258	254	333	263	298	299	224	268	585	325	263	207		3577
	%	2021	17%	35%	38%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	30%
		2020	17%	19%	22%	18%	23%	19%	16%	19%	39%	19%	20%	17%		21%
Total Recyclables Processed	2021	230	454	574	0	0	0	0	0	0	0	0	0	0	1258	
	2020	258	254	333	263	298	299	224	268	585	325	263	207		3577	
Material Sales & Processing Revenue	2021	\$108,761	\$121,010	\$138,407											\$368,178	
	2020	\$87,682	\$95,549	\$135,255	\$130,210	\$73,086	\$144,269	\$101,037	\$128,743	\$102,637	\$102,263	\$113,061	\$124,478		\$1,338,270	



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***LIBBY HODGES, AICP
DIRECTOR***

***MONTHLY REPORT
FOR
MARCH 2021***

City of North Augusta
Department of Planning and Development
Monthly Report for March 2021

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
Administrative								
Total Phone Calls	607	873	1633	1346	562	351	1,809	1,078
Development Applications								
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
Subdivisions								
Major Subdivision Plans (PP)	2	1	5	2	1	0	5	0
Planned Acres	--	3.86	--	18.18	0.00	0.00	0.00	0.00
Planned Lots	--	27	--	104	0	0	0	0
Minor Subdivision Plans (MP)	5	6	9	8	0	0	2	3
Platted New Lots	7	8	--	0	0	0	0	-1
Major Subdivision Plans (FP)	0	1	0	4	0	0	1	2
Platted Acres	--	40.11	--	64.98	0.00	0.00	0.00	2.60
Platted Lots	--	76	--	160	0	0	0	32
Site Plans								
Minor Site Plans (MSP)	1	1	3	3	0	0	0	3
Major Site Plans (SP)	1	0	2	1	0	0	1	0
Site Plan Modification (SPM)	0	0	0	0	1	0	1	0
Total Site Plan Acres	30.65	1.69	103.75	72.79	0.00	0.00	0.00	12.99
Planned Developments								
PD Gen Dev Plans/Major Mod. (PD)	0	0	0	0	0	0	0	0
PD Acres	0	0	0	0		0		0
Development Plan Modification (PDM)	1	0	1	0	0	0	0	0
Annexations								
Annexation Agreements Received	0	0	0	0	0	0	0	0
Annexation Cases (ANX) Approved by City Council	2	0	2	0	0	0	5	0
Parcels	0	0	0	1	0	0	0	3
Acres	0	0	0	0.23	0	0	0	150.82

City of North Augusta
Department of Planning and Development

North Augusta Planning Department

March 2021 Staff Approvals

Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B21-0147	010-13-01-063	ROBERT PARROTT	500 OLD WALNUT BRANCH	R-14	3/4/2021	16 X 20 STORAGE BLDG
B21-0148	014-00-02-108	RIVERSIDE PARTNERS L P	603 RIVERNORTH DR	PD	3/4/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0149	014-00-02-178	RIVERSIDE PARTNERS L P	560 RIVERNORTH DR	PD	3/4/2021	NEW RESID CONST
B21-0150	005-09-21-002	BEAZLEY DEVELOPMENT	178 BONHILL ST	PD	3/4/2021	NEW RESID CONST
B21-0151	005-09-21-003	BEAZLEY DEVELOPMENT	184 BONHILL ST	PD	3/4/2021	NEW RESID CONST
B21-0170	002-16-02-004	THAD CARSON	10 BROOKVIEW CT	PD	3/9/2021	ROOM ADDITION-DEN
B21-0171	106-00-10-004	KEYSTONE HOMES	1213 GREGORY LANDING DR	R-10	3/9/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0178	001-12-11-004	WANDO PARTNERS, LP	802 OTTO RUN	PD	3/12/2021	NEW RESID CONST
B21-0179	001-12-11-003	WANDO PARTNERS, LP	812 OTTO RUN	PD	3/12/2021	NEW RESID CONST
B21-0180	001-12-11-002	WANDO PARTNERS, LP	818 OTTO RUN	PD	3/12/2021	NEW RESID CONST
B21-0181	001-12-11-001	WANDO PARTNERS, LP	824 OTTO RUN	PD	3/12/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0182	001-16-10-002	WANDO PARTNERS, LP	830 OTTO RUN	PD	3/12/2021	NEW RESID CONST
B21-0183	001-16-10-001	WANDO PARTNERS, LP	838 OTTO RUN	PD	3/12/2021	NEW RESID CONST
B21-0185	001-12-10-002	WANDO PARTNERS, LP	801 OTTO RUN	PD	3/12/2021	NEW RESID CONST
B21-0186	001-12-10-001	WANDO PARTNERS, LP	807 OTTO RUN	PD	3/12/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0187	001-16-08-012	WANDO PARTNERS, LP	813 OTTO RUN	PD	3/12/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0188	001-16-08-011	WANDO PARTNERS, LP	819 OTTO RUN	PD	3/12/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0189	001-16-08-010	WANDO PARTNERS, LP	825 OTTO RUN	PD	3/12/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0190	001-16-08-009	WANDO PARTNERS, LP	833 OTTO RUN	PD	3/12/2021	NEW RESIDENTIAL CONSTRUCTION

City of North Augusta
Department of Planning and Development

B21-0191	001-16-08-008	WANDO PARTNERS, LP	839 OTTO RUN	PD	3/12/2021	NEW RESID CONST
B21-0193	106-00-07-021	KEYSTONE HOMES	1222 GREGORY LANDING DR	R-10	3/12/2021	NEW RESID CONST
B21-0194	106-00-10-006	KEYSTONE HOMES	1223 GREGORY LANDING DR	R-10	3/12/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0195	014-00-02-032	PAUL SHEDD	340 RIVERNORTH DR	PD	3/15/2021	10 X 16 STORAGE
B21-0207	004-12-03-012	FELIX RODRIGUEZ	197 MILL RUN	PD	3/18/2021	CLOSET ADDITION 10' X 5'
B21-0209	106-00-01-044	BRIAN ELLEFSON	301 FOXGLOVE CT	R-14	3/18/2021	BATHROOM ADDITION
B21-0219	106-00-10-007	KEYSTONE HOMES	1229 GREGORY LANDING DR	R-10	3/22/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0220	106-00-07-023	KEYSTONE HOMES	1232 GREGORY LANDING DR	R-10	3/22/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0221	106-00-07-040	KEYSTONE HOMES	1340 GREGORY LANDING DR	R-10	3/22/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0229	011-05-08-014	SUMMERFIELD SC, LLC	5360 GREYTON CIR	R-7	3/24/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0230	011-05-09-005	SUMMERFIELD SC, LLC	5359 GREYTON CIR	R-7	3/24/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0231	011-05-10-007	SUMMERFIELD SC, LLC	7045 KINGBURGH LN	R-7	3/24/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0232	011-05-11-001	SUMMERFIELD SC, LLC	7048 KINGBURGH LN	R-7	3/24/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0233	011-05-12-014	SUMMERFIELD SC, LLC	5101 GREYTON CIR	R-7	3/24/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0235	001-05-11-017	SUMMERFIELD SC, LLC	6053 BAKERVILLE LN	R-7	3/25/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0236	011-05-08-023	SUMMERFIELD SC, LLC	5318 GREYTON CIR	R-7	3/25/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0237	011-05-08-022	SUMMERFIELD SC, LLC	5322 GREYTON CIR	R-7	3/25/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0238	011-05-09-006	SUMMERFIELD SC, LLC	5365 GREYTON CIR	R-7	3/25/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0239	011-05-09-007	SUMMERFIELD SC, LLC	5369 GREYTON CIR	R-7	3/25/2021	NEW RESID CONST

City of North Augusta
Department of Planning and Development

B21-0240	006-09-01-092	TAYLOR LOWELL	1434 WACCAMAW DR	R-10	3/25/2021	RV COVER-18'W X 31' L X 12'H
B21-0245	001-12-06-010	WANDO PARTNERS, LP	345 BONHILL ST	PD	3/26/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0246	001-12-06-009	WANDO PARTNERS, LP	355 BONHILL ST	PD	3/26/2021	NEW RESID CONST
B21-0247	001-12-06-008	WANDO PARTNERS, LP	361 BONHILL ST	PD	3/26/2021	NEW RESID CONST
B21-0248	001-12-06-007	WANDO PARTNERS, LP	367 BONHILL ST	PD	3/26/2021	NEW RESID CONST
B21-0249	001-12-06-006	WANDO PARTNERS, LP	375 BONHILL ST	PD	3/26/2021	NEW RESID CONST
B21-0252	005-09-18-004	BEAZLEY DEVELOPMENT	175 BONHILL ST	PD	3/31/2021	NEW RESID CONST
SP21-0004	007-06-23-004	RICHARD SMITH	811 LAKE AVE	R-7	3/4/2021	SWIMMING POOL
SP21-0005	014-00-02-008	GLENN TODD	249 RIVERNORTH DR	PD	3/5/2021	SWIMMING POOL
SP21-0006	006-18-07-014	JONATHAN FUNSTON	1210 WEST AVE	R-10	3/18/2021	SWIMMING POOL
SP21-0007	010-13-14-008	GARY BENFIELD	139 MILLWOOD LN	PD	3/18/2021	SWIMMING POOL
SP21-0008	014-00-02-181	RICHARD LAW	218 ALTAMAHA DR	PD	3/19/2021	SWIMMING POOL
SP21-0009	010-13-15-007	NIEL KITZMAN	146 MILLWOOD LN	PD	3/30/2021	SWIMMING POOL

Minor Subdivision Plats

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres/Net Lots
MP20-007	006-18-05-017	CIRCLE K REDEVELOPMENT	421 W MARTINTOWN RD	GC	3/1/2021	1.69ac/0 net lots
MP21-005	014-00-02-049	STANLEY JOHNSON	435 RIVERNORTH DR	PD	3/4/2021	0.56ac/0 net lots
MP21-006	006-15-07-015	THOMAS MIXON	1736 PLANK RD	R-7	3/9/2021	1.72ac/0 net lots
MP21-007	005-16-01-025	GLYNN BRUKER	SCOTT DR	R-5	3/11/2021	4.04ac/ 0 net lots
MP21-008	006-11-03-164	MCKIE PROPERTY DEVELOPMENT, LLC	KNOLLWOOD SEC. 4, PHASE 3	R-7	3/30/2021	51.53ac/0 net lots
MP21-009	007-16-05-017	K AND B HOLDING	420 BARTON RD	GC	3/24/2021	1.645ac/2 net lots

Minor Site Plan Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres/Net Lots
MSP20-001	006-18-05-016	REALTY INCOME CORP	425 W MARTINTOWN RD	GC	3/3/2021	1.69ac/-2 net lots

Certificate of Zoning Compliance Approvals

City of North Augusta
Department of Planning and Development

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC21-012	007-14-02-015	CAROLINA HEALTH AND HEARING	306 WEST AVE	D	3/1/2021	MEDICAL AND DENTAL
CZC21-025	010-18-08-002	MCDONALD'S #34996	991 EDGEFIELD RD	GC	3/1/2021	RETAIL
CZC21-026	006-12-16-003	MCDONALD'S #24311	1831 GEORGIA AVE	GC	3/1/2021	RETAIL
CZC21-027	013-17-14-001	NEXTHOME REALTY CONSULTANTS	5955 JEFFERSON DAVIS HWY	TC	3/2/2021	REAL ESTATE
CZC21-028	002-11-04-008	SUNSET CREATIONS AND DESIGNS	318 RIVERWIND DR	R-14	3/2/2021	HOME OCCUPATION
CZC21-029	012-13-02-040	CHAVOUS TOTAL GREEN LAWN SERVICE	248 CARRIAGE LN	R-10	3/10/2021	HOME OCCUPATION
CZC21-030	006-15-10-012	PIERCY ACCOUNTING SERVICES	2008 TOWHEE AVE	R-7	3/15/2021	HOME OCCUPATION
CZC21-031	007-08-04-017	SUDDENLY SOUTHERN BOUTIQUE	805 HILLSIDE DR	R-10	3/16/2021	HOME OCCUPATION

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

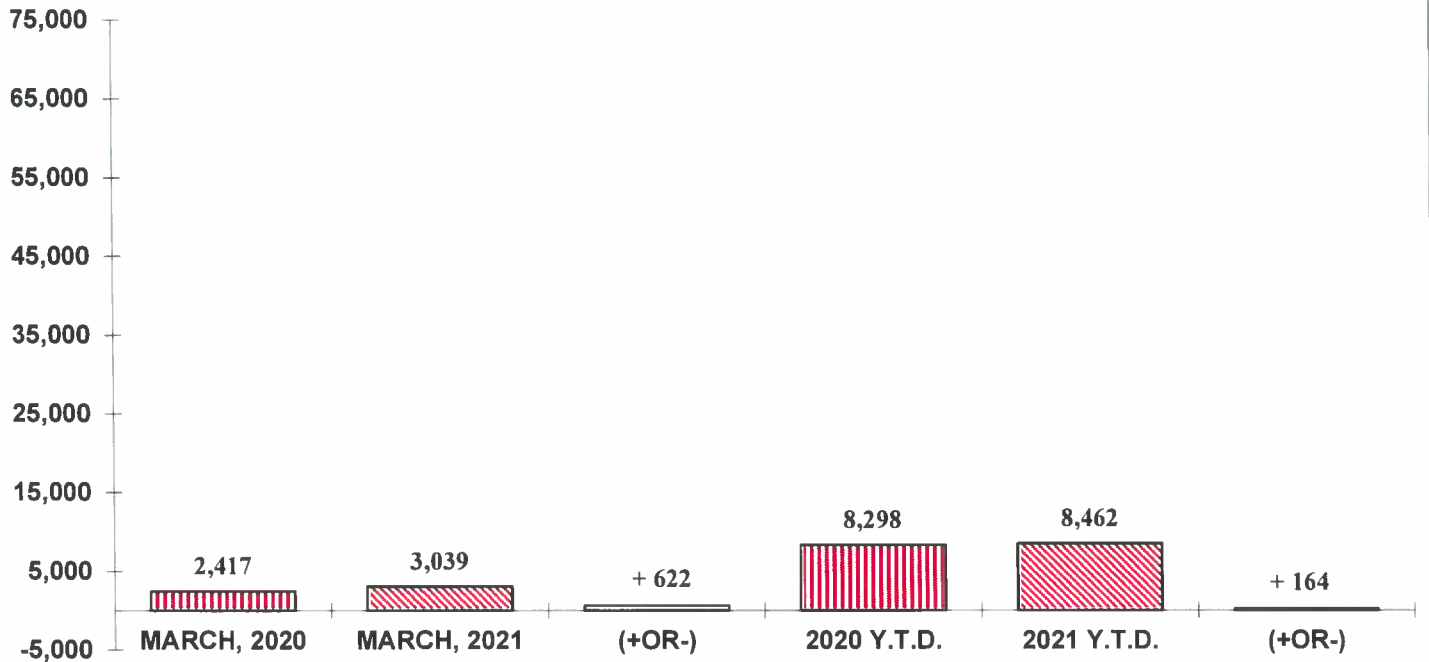
**MONTHLY REPORT
FOR**

MARCH, 2021

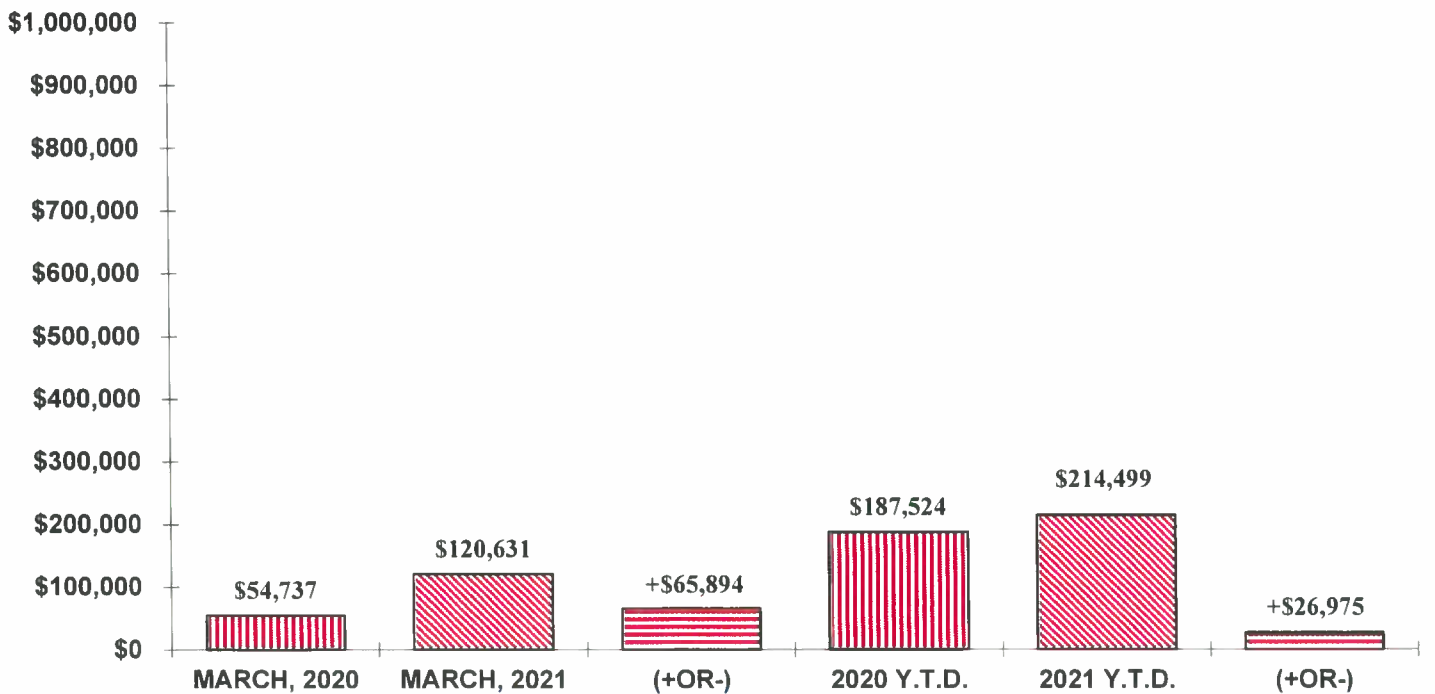
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	MARCH, 2020	MARCH, 2021	(+OR-)	2020 Y.T.D.	2021 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$54,737	\$120,631	+\$65,894	\$187,524	\$214,499	+\$26,975
MUNICIPAL COURT CASES	753	934	+ 181	1,837	1,396	--441
JURY TRIALS REQUESTED	17	45	+ 28	90	101	+ 11
LARCENY OF MOTOR VEHICLES	1	5	+ 4	7	15	+ 8
TRAFFIC WARNINGS	226	315	+ 89	1,103	834	--269
NON-TRAFFIC ARRESTS	77	104	+ 27	229	270	+ 41
TRAFFIC ARRESTS	362	893	+ 531	1,657	2,411	+ 754
TOTAL ARRESTS	439	997	+ 558	1,886	2,681	+ 795
CALLS FOR SERVICE	2,417	3,039	+ 622	8,298	8,462	+ 164
OFFICER GENERATED CALLS	1,118	1,613	+ 495	4,482	4,432	-50
CITIZEN GENERATED CALLS	1,266	1,426	+ 160	3,816	4,030	+214
COMMUNITY POLICING	204	199	--5	765	615	-150
MAJOR CRIMES	31	43	+ 12	122	120	--2
TRAFFIC ACCIDENTS	89	103	+ 14	260	256	--4
FIRE CALLS	27	37	+ 10	73	96	+ 23
VICTIM'S ASSISTANCE MONEY	\$2,761	\$6,271	+\$3,510	\$10,005	\$10,966	+\$961
FIRST RESPONDERS	85	216	+ 131	165	623	+ 458

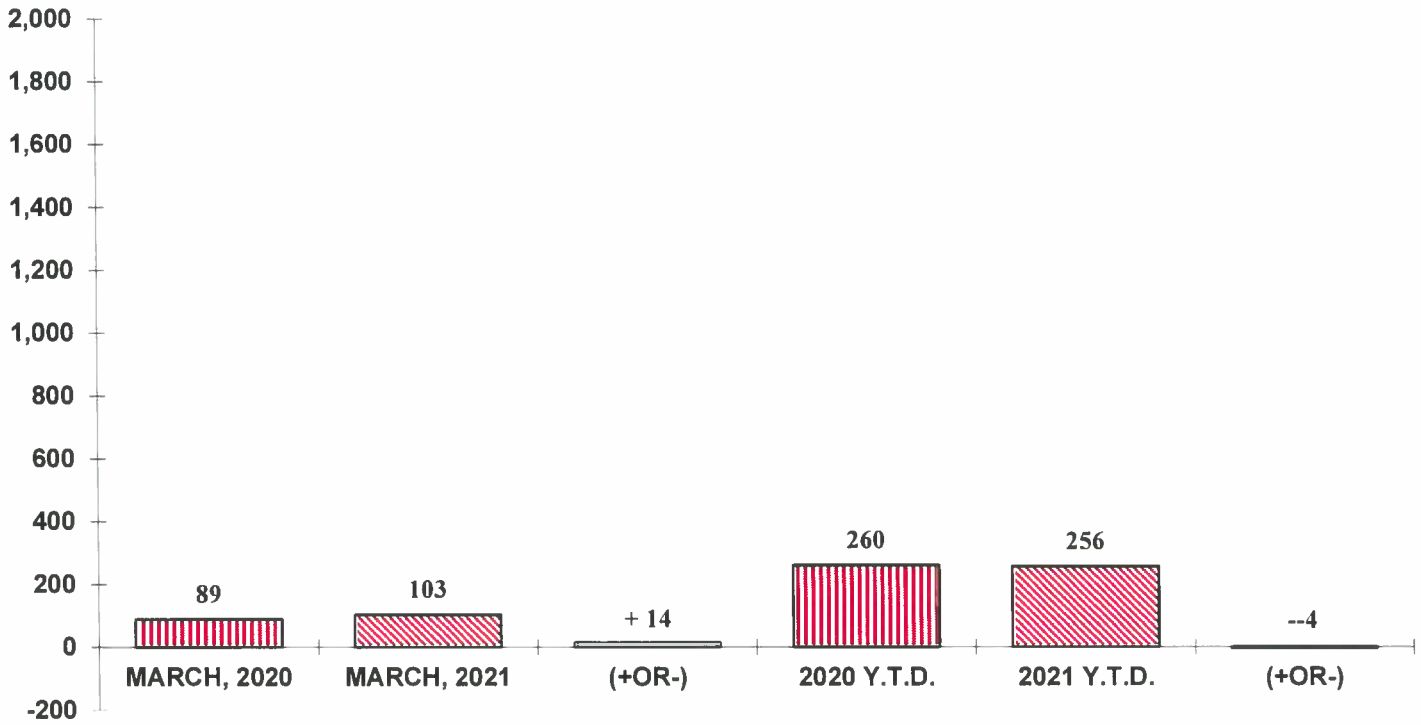
CALLS FOR SERVICE



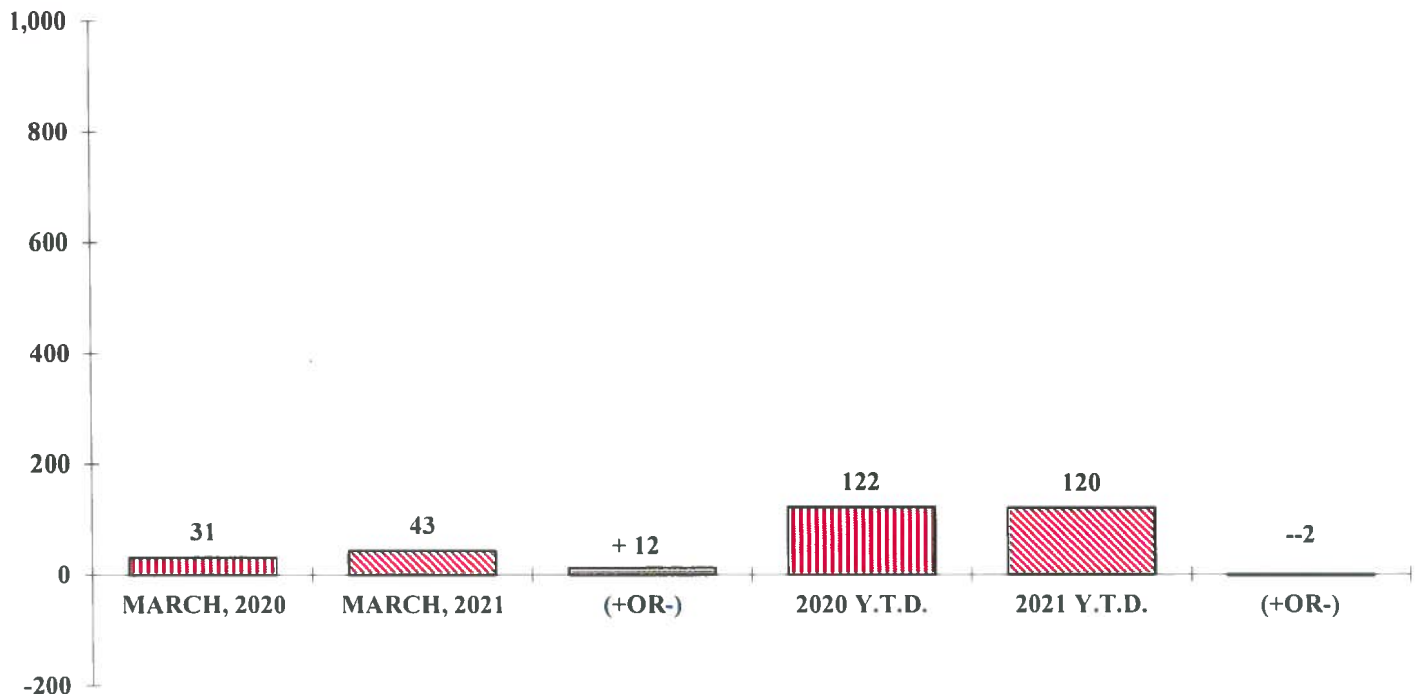
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



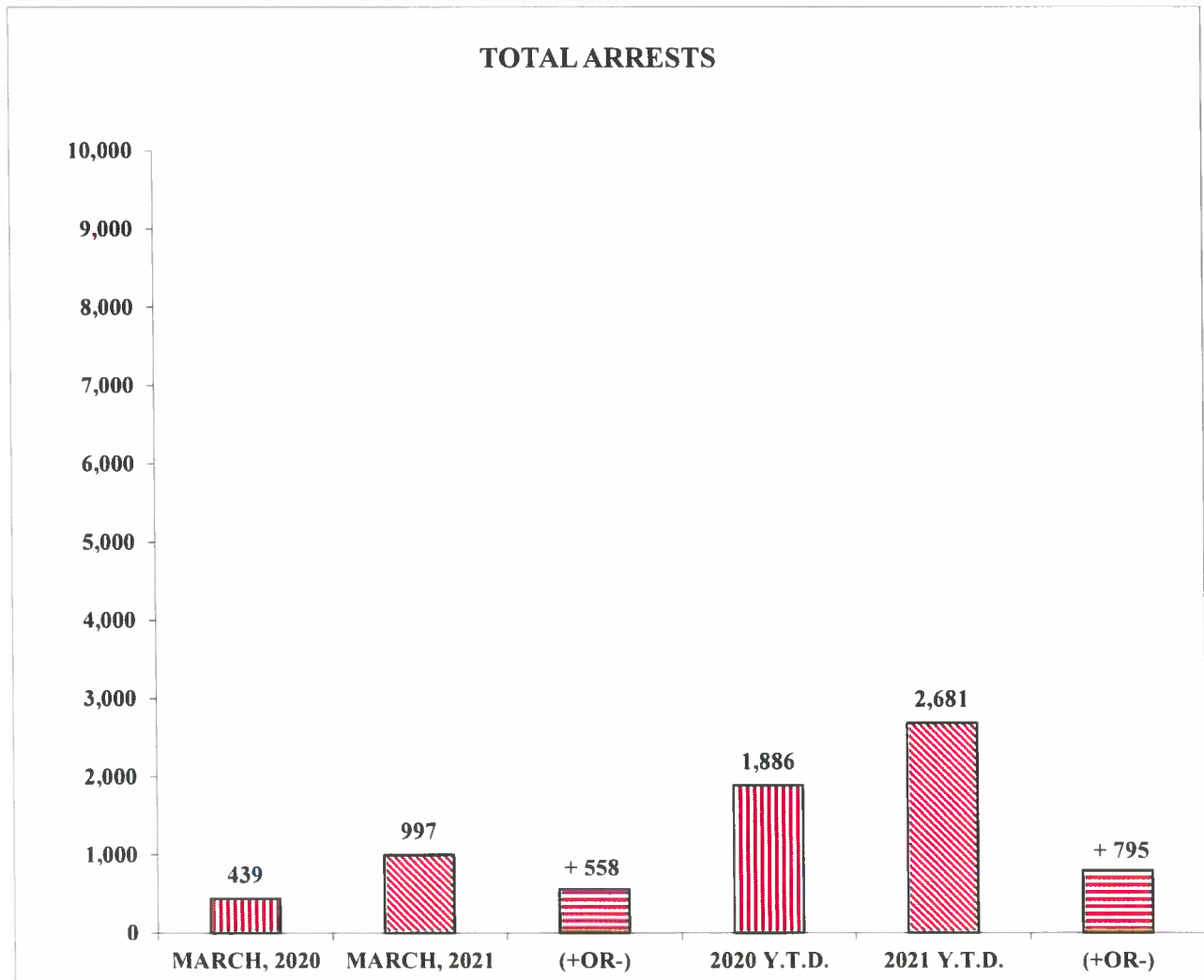
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER	2017	0	0	0										0
	2018	1	0	0										1
	2019	0	0	1										1
	2020	0	0	1										1
	2021	1	0	0										1
CRIMINAL SEXUAL CONDUCT	2017	1	0	1										2
	2018	1	0	2										3
	2019	0	3	0										3
	2020	1	0	2										3
	2021	1	1	0										2
ROBBERY	2017	2	3	1										6
	2018	0	0	1										1
	2019	3	1	0										4
	2020	2	0	2										4
	2021	1	2	0										3
AGGRAVATED ASSAULT	2017	2	1	2										5
	2018	1	0	0										1
	2019	1	1	3										5
	2020	1	2	3										6
	2021	2	0	0										2
BREAKING & ENTERING	2017	8	6	8										22
	2018	19	6	14										39
	2019	4	13	15										32
AUTO	2020	19	6	6										31
AUTO	2021	11	8	5										24
LARCENY	2017	32	29	24										85
	2018	15	23	18										56
	2019	22	13	19										54
	2020	19	21	9										49
	2021	15	16	22										53
MOTOR VEHICLE THEFT	2017	0	4	1										5
	2018	6	3	4										13
	2019	7	2	1										10
	2020	6	0	1										7
	2021	3	7	5										15
ARSON	2017	0	0	0										0
	2018	0	0	0										0
	2019	0	1	0										1
	2020	1	0	0										1
	2021	0	0	0										0
BURGLARY	2017	10	15	4										29
	2018	7	3	4										14
	2019	8	7	4										19
	2020	8	5	7										20
	2021	2	7	11										20
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		90	92	98										280
FIRE		16	12	21										49
TOTAL ALARMS		106	104	119										329

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	484	499	554										1,537
FEMALE	307	394	443										1,144
WHITE	368	468	459										1,295
HISPANIC	76	63	56										195
BLACK	347	362	482										1,191
OVER 17	769	859	948										2,576
UNDER 17	22	34	49										105



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	27	25	44										96
WARNING TICKETS	0	1	0										1
COURT CASES	0	0	1										1
CONVICTIONS	0	0	1										1
HEALTH CASES	0	0	1										1
VETERINARIAN COST	NR	\$35	\$70										\$105
FINES GENERATED BY IMPOUNDMENT	\$0	\$250	\$105										\$355
COURT FINES	\$0	\$0	\$158										\$158

NR - Not received at time of report

CITY OF NORTH AUGUSTA

DATA FOR MARCH 01, 2021 THRU MARCH 31, 2021

Beginning Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the Month			Number of Cats in Care At the Beginning of the Month					Total
	3			0					3

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Stray at Large	7	0	0	7	0	0	0	0			7
Relinquished by Owner	2	0	0	2	0	5	0	5			7
Owner Intended Euthanasia	1	0	0	1	0	0	0	0			1
Transferred In	0	0	0	0	0	0	0	0			0
Other Intakes	0	0	0	0	0	0	0	0			0
Total Live Intakes	10	0	0	10	0	5	0	5			15

Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Adoption	1	0	0	1	0	0	0	0			1
Returned to Owner	5	0	0	5	0	0	0	0			5
Transferred Out	4	0	0	4	0	5	0	5			9
Returned to Field	0	0	0	0	0	0	0	0			0
Other Live Outcome	0	0	0	0	0	0	0	0			0
Total Live Intakes	10	0	0	10	0	5	0	5			15

Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal			Total
Died in Care	0	0	0	0	0	0	0	0			0
Lost in Care	0	0	0	0	0	0	0	0			0
Shelter Euthanasia	0	0	0	0	0	0	0	0			0
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0			0
Subtotal Other Outcomes	0	0	0	0	0	0	0	0			0
Total Other Outcomes	0	0	0	0	0	0	0	0			0

Ending Animal Count									
	CANINE			FELINE					
	Number of Dogs in Care At the Beginning of the Month			Number of Cats in Cage At the Beginning of the Month					Total
Manual Ending Count	4			0					4
Calculated Ending County	4			0					4

CITY OF NORTH AUGUSTA

DATA FOR JANUARY, 2021 THRU MARCH 31, 2021

Beginning Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the Beginning of the Month			Number of Cats in Care At the Beginning of the Month				Total
	4			0				4

Live Intake											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total	
Stray at Large	17	1	0	18	1	0	0	1		19	
Relinquished by Owner	2	5	0	7	1	5	0	6		13	
Owner Intended Euthenasia	1	0	0	1	0	0	0	0		1	
Transferred In	0	0	0	0	0	0	0	0		0	
Other Intakes	2	0	0	2	0	0	0	0		2	
Total Live Intakes	22	6	0	28	2	5	0	7		35	

Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total	
Adoption	1	0	0	1	1	0	0	1		2	
Returned to Owner	11	0	0	11	0	0	0	0		11	
Transferred Out	6	7	0	13	1	5	0	6		19	
Returned to Field	0	0	0	0	0	0	0	0		0	
Other Live Outcome	0	0	0	0	0	0	0	0		0	
Total Live Intakes	18	7	0	25	2	5	0	7		32	

Outcomes											
	CANINE				FELINE						
	Adult	Up To 6 Mos.	Age Unknown	Subtotal	Adult	Up To 6 Mos.	Age Unknown	Subtotal		Total	
Died in Care	0	2	0	2	0	0	0	0		2	
Lost in Care	0	0	0	0	0	0	0	0		0	
Shelter Euthanasia	0	1	0	1	0	0	0	0		1	
Owner Intended - Euthanasia	0	0	0	0	0	0	0	0		0	
Subtotal Other Outcomes	0	3	0	3	0	0	0	0		3	
Total Other Outcomes	8	10	0	18	2	0	0	2		20	

Ending Animal Count								
	CANINE			FELINE				
	Number of Dogs in Care At the Beginning of the Month			Number of Cats in Cage At the Beginning of the Month				Total
Manual Ending Count	4			0				4
Calculated Ending County	4			0				4

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

March, 2021

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$0	\$6,955	\$9,439
Baseball	44	535	0	305	230	132	\$9,655	\$33,896	\$39,594
Fall Baseball	17	207	0	124	83	51			
Softball -Adult	49	578	0	372	206	98	\$4,243	\$12,873	\$15,732
Softball -Youth									
Spring Soccer							\$8,808	\$33,638	\$28,965
Fall Soccer									
Cheerleading							\$500	\$500	\$250
Football									
Volleyball							\$0	\$0	\$50

Activity	YTD Participants	March Revenue	YTD	Prior YTD
Jazzercise	37	\$384	\$1,004	\$660
Tennis				\$0
Adventure Camp				\$0

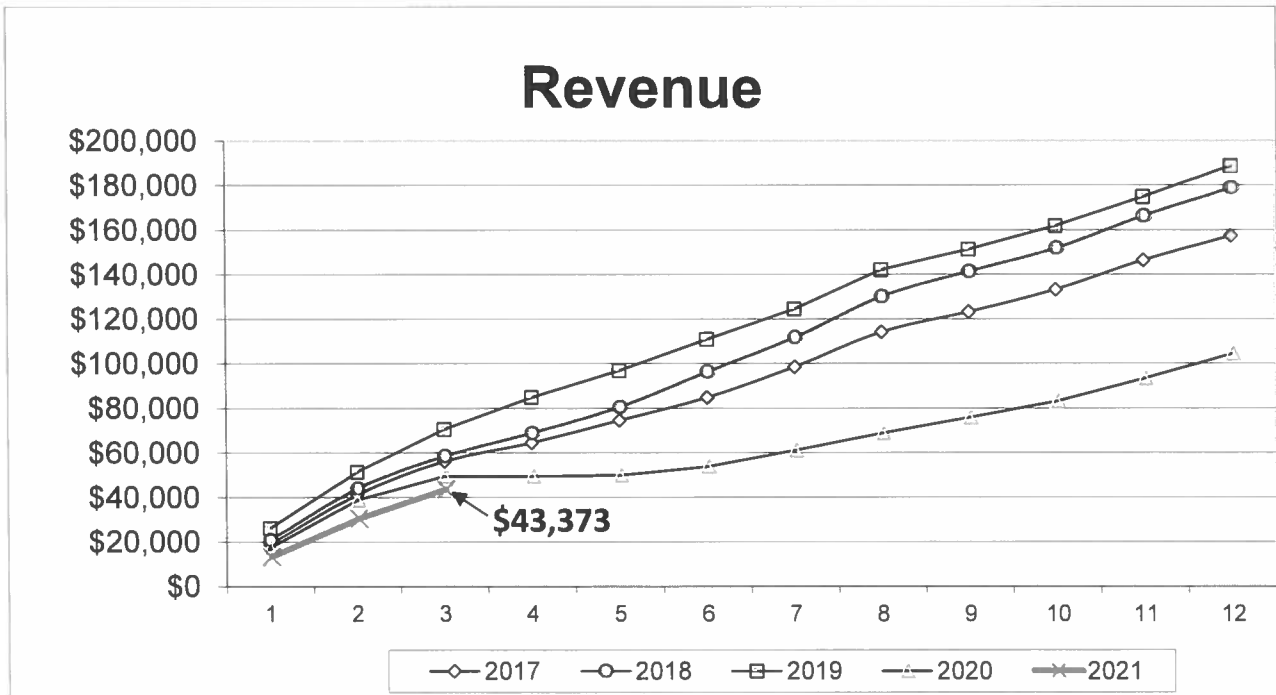
MISCELLANEOUS RENTALS

Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2021	2020
11	13	\$4,090	\$1,610	\$4,815	\$2,095

Riverview Park Activities Center Revenue / Participation

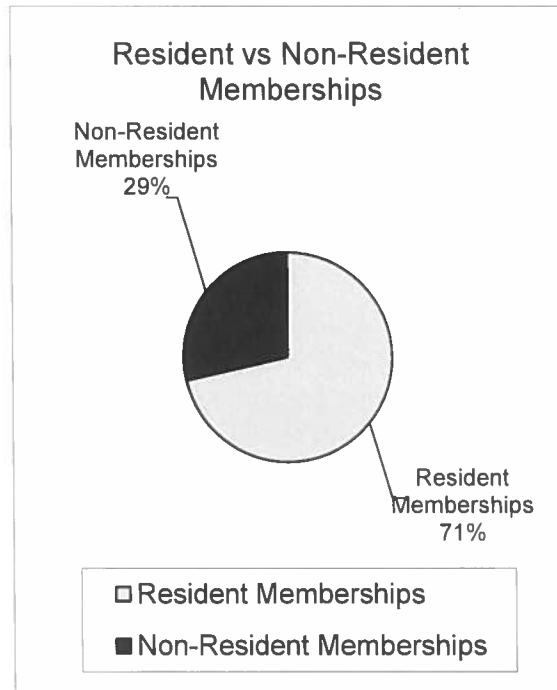
	Revenue for Current Month	% 2021 Budget Recouped Month	% 2021 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 13,118	9.44%	9.44%	\$13,118	\$17,431	\$26,184	\$20,829	\$18,993
Feb.	\$ 17,203	12.38%	21.81%	\$30,321	\$38,791	\$51,369	\$43,872	\$41,170
Mar.	\$ 13,052	9.39%	31.20%	\$43,373	\$49,379	\$70,565	\$58,380	\$56,111
Apr.					\$49,379	\$84,836	\$68,719	\$64,419
May					\$49,777	\$96,815	\$80,397	\$74,469
June					\$53,772	\$110,820	\$96,248	\$84,790
July					\$61,028	\$124,496	\$111,646	\$98,469
Aug.					\$68,772	\$142,034	\$130,045	\$114,179
Sept.					\$75,790	\$151,281	\$141,288	\$123,157
Oct.					\$83,000	\$161,783	\$151,731	\$133,231
Nov.					\$93,288	\$174,729	\$166,243	\$146,395
Dec.					\$104,303	\$188,679	\$178,750	\$157,277
Total	\$ 43,373	31.20%	31.20%	\$ 43,373	\$ 104,303	\$188,679	\$178,750	\$ 157,277

	March	2021	Prior YTD
Activities Center Members Attendance	5,375	15,532	16,509
Activities Center Visitors Attendance	22,735	58,166	71,170
Activities Center Total Attendance	28,110	73,698	87,679



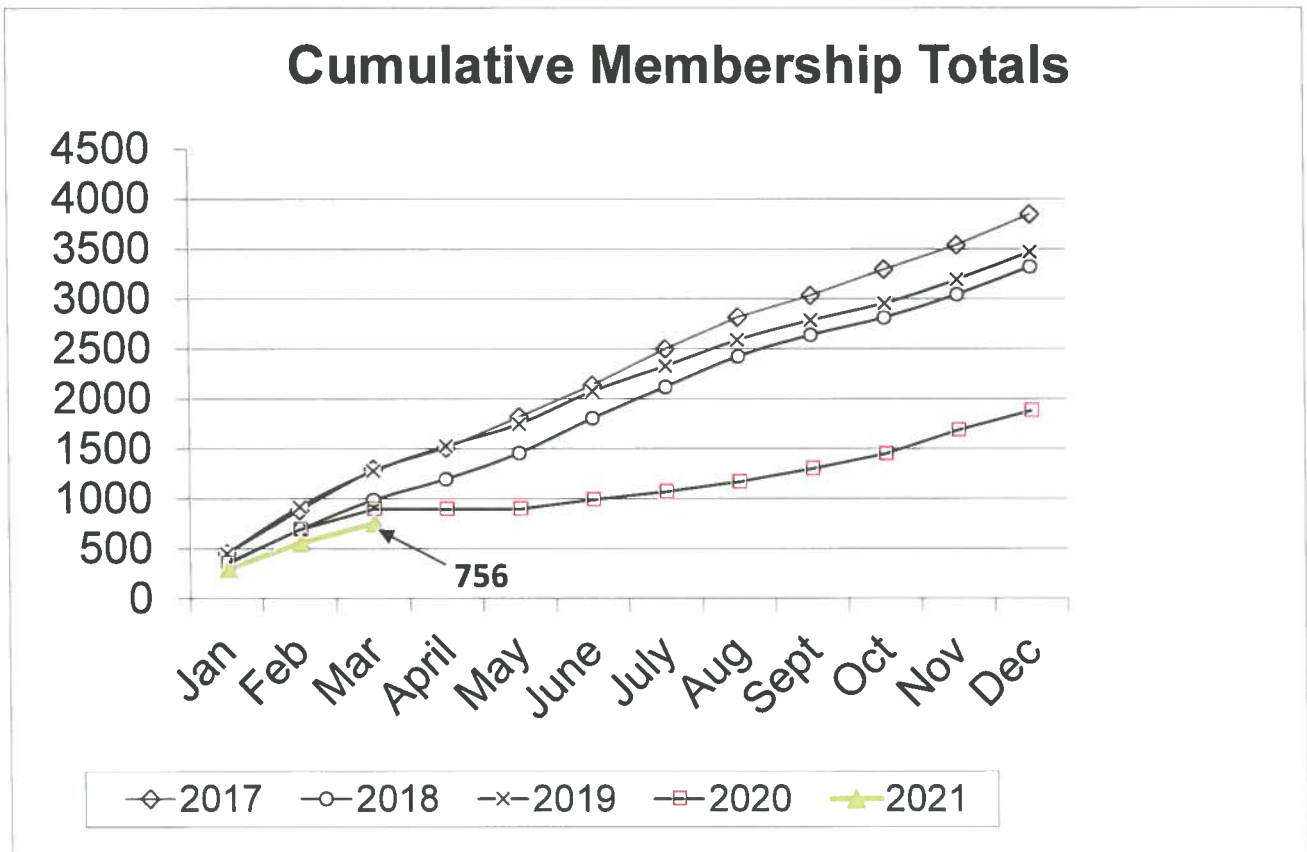
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	138	162	300	220	80
Feb.	114	143	257	176	81
Mar.	76	123	199	144	55
Apr.					
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	328	428	756	540	216



	Monthly Membership Totals					Cumulative Membership Totals				
	2021	2020	2019	2018	2017	2021	2020	2019	2018	2017
Jan	300	352	448	343	446	300	352	448	343	446
Feb	257	337	467	345	433	557	689	915	688	879
Mar	199	203	359	296	415	756	892	1274	984	1294
April		0	252	212	211		892	1526	1196	1505
May		4	219	260	312		896	1745	1456	1817
June		92	328	349	318		988	2073	1805	2135
July		80	251	312	362		1068	2324	2117	2497
Aug		98	265	307	318		1166	2589	2424	2815
Sept		131	196	215	249		1297	2785	2639	3034
Oct		148	168	173	230		1445	2953	2812	3294
Nov		239	238	232	244		1684	3191	3044	3538
Dec		193	273	277	309		1877	3464	3321	3847

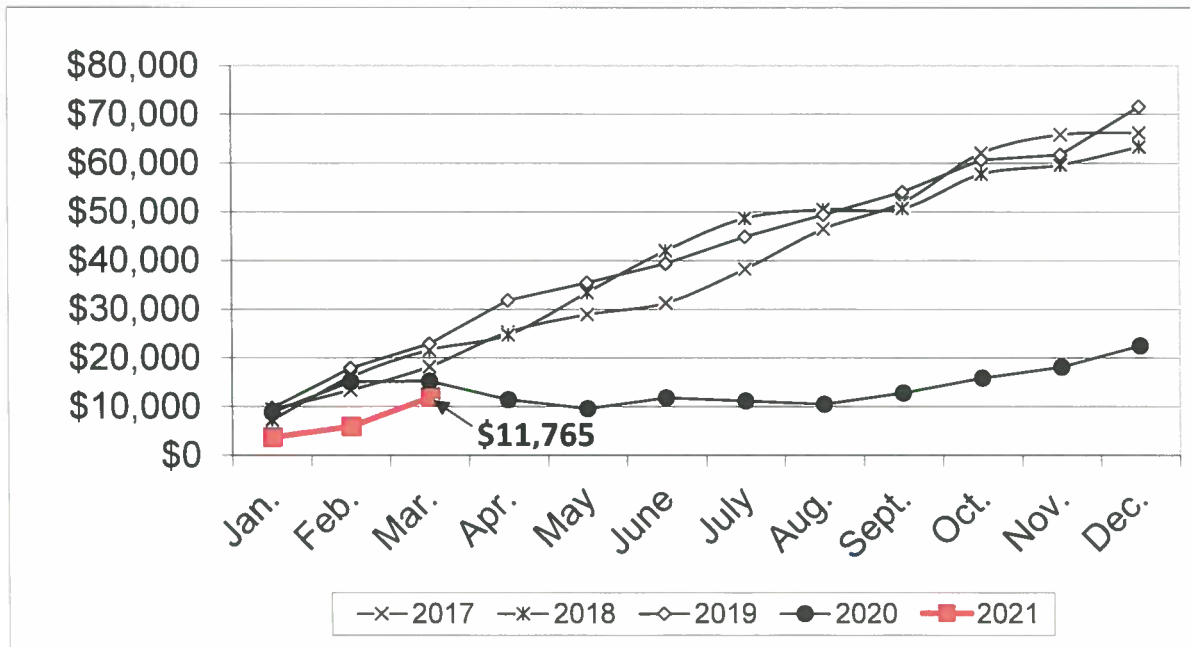
756	1877	3464	3321	3847
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COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet	1	1	\$1,100		\$2,400	\$2,635
Civic Group	3	9	\$150		\$1,050	\$450
Parties	2	6	\$3,300	-\$200	\$3,300	\$4,165
Community Meetings	4	16	\$125		\$415	\$1,565
Miscellaneous						
Industry Meetings				\$275		\$1,180
Weddings			\$1,300	\$1,300	\$3,300	\$5,200
Reunion				-\$1,300	\$1,300	
Linen (#times used)						
City/PSD Training						
Equipment Rental						
Maude Edenfield Shelter						
TOTAL	10	32	\$5,975	\$75	\$11,765	\$15,195

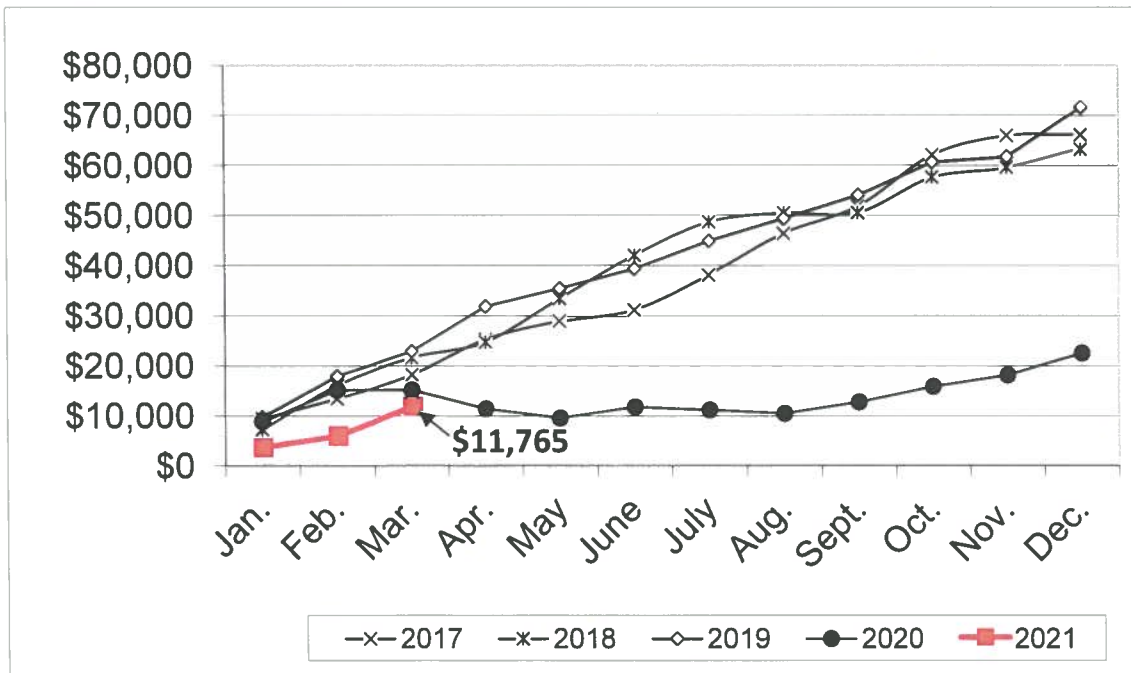
Community Center Revenue



Community Center Revenue

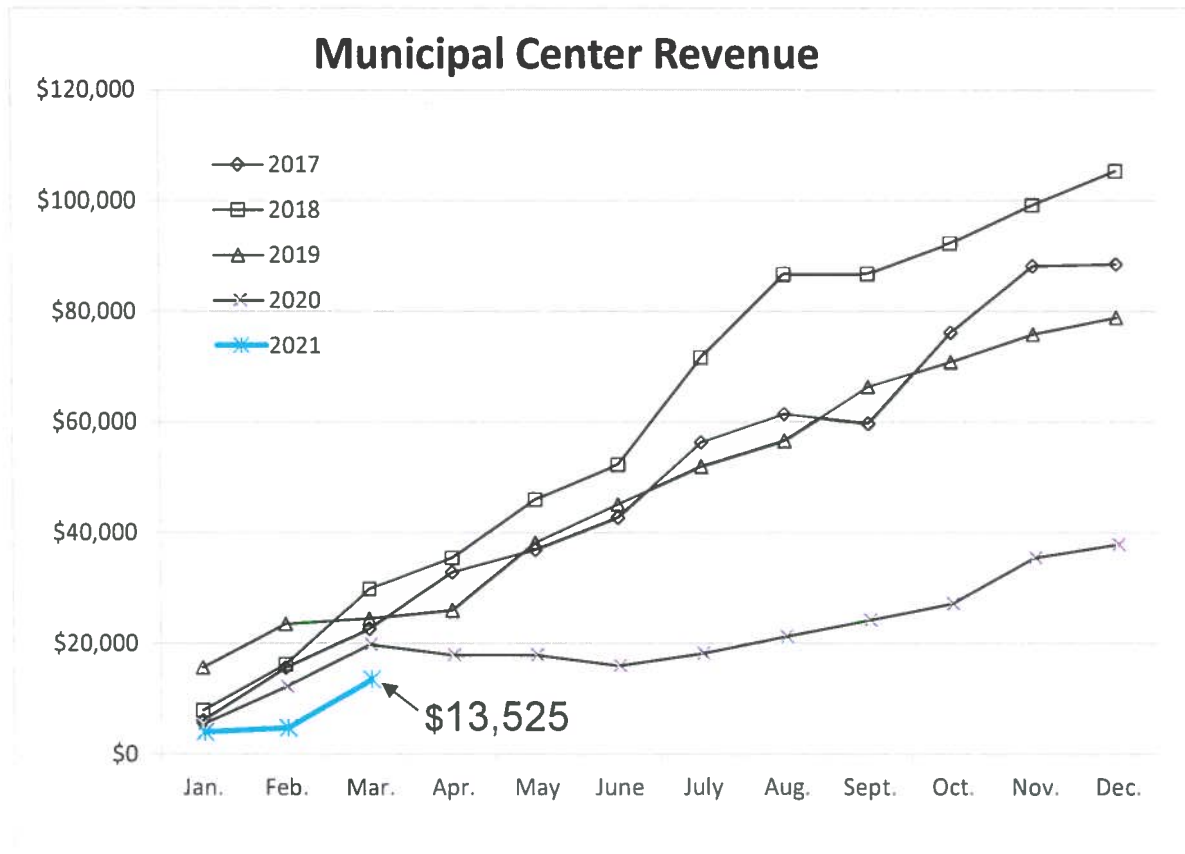
	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Community Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 3,540	10.38%	10.38%	\$3,540	\$8,820	\$9,675	\$7,221	\$9,457
Feb.	\$ 2,250	6.60%	16.98%	\$5,790	\$15,120	\$17,861	\$16,052	\$13,357
Mar.	\$ 5,975	17.52%	34.50%	\$11,765	\$15,195	\$22,886	\$21,602	\$18,178
Apr.					\$11,435	\$31,800	\$24,722	\$25,260
May					\$9,560	\$35,423	\$33,403	\$28,910
June					\$11,800	\$39,364	\$42,018	\$31,275
July					\$11,170	\$44,900	\$48,653	\$38,216
Aug.					\$10,465	\$49,382	\$50,453	\$46,459
Sept.					\$12,790	\$54,057	\$50,671	\$51,877
Oct.					\$15,865	\$60,651	\$57,749	\$62,018
Nov.					\$18,145	\$61,701	\$59,632	\$65,850
Dec.					\$22,500	\$71,593	\$63,345	\$66,226
Total	\$ 11,765	34.50%	34.50%	\$5,790	\$22,500	\$71,593	\$63,345	\$66,226

Community Center Revenue



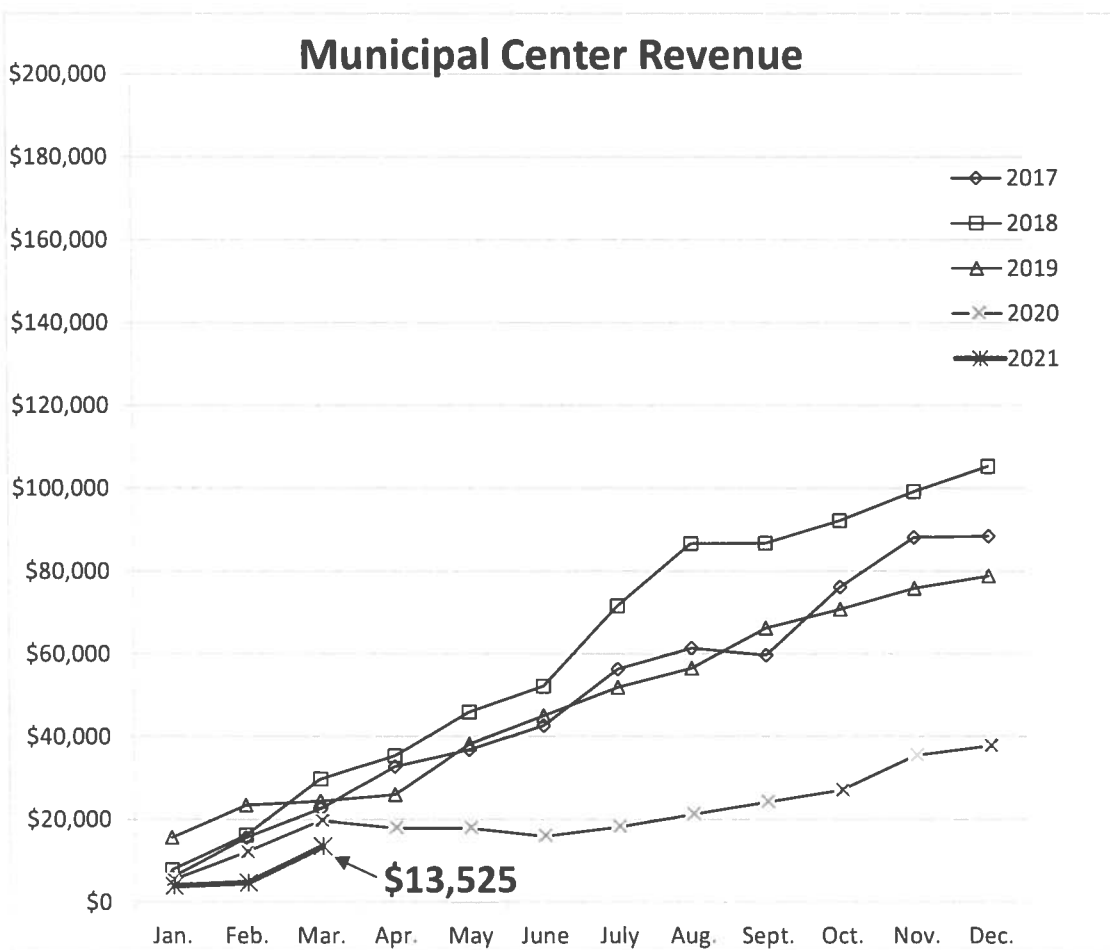
MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						\$1,500
Civic Group						
Parties			\$4,000		\$4,000	\$2,000
Community Meetings	4	6				
City Meetings	2	7				
Classes						
Industry Meetings				-\$600		\$600
NA AHC	1	3				
Weddings	1	5	\$4,000	\$7,250	\$8,750	\$13,750
Reunion			\$650		\$650	
Linen			\$119	\$1,000	\$119	\$1,928
Public Hearing						
Equipment Rental						
Miscellaneous			\$6		\$6	
TOTAL	8	21	\$8,775	\$7,650	\$13,525	\$19,778



Municipal Center Revenue

	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$4,000	9.90%	9.90%	\$4,000	\$5,412	\$15,654	\$7,911	\$6,100
Feb.	\$750	1.86%	11.76%	\$4,750	\$12,128	\$23,504	\$16,233	\$15,620
Mar.	\$8,775	21.72%	33.48%	\$13,525	\$19,778	\$24,448	\$29,792	\$22,645
Apr.					\$17,878	\$25,998	\$35,426	\$32,810
May					\$17,878	\$38,198	\$45,956	\$36,908
June					\$15,928	\$45,100	\$52,256	\$42,708
July					\$18,168	\$51,915	\$71,633	\$56,310
Aug.					\$21,218	\$56,560	\$86,658	\$61,410
Sept.					\$24,218	\$66,290	\$86,731	\$59,710
Oct.					\$27,118	\$70,838	\$92,204	\$76,145
Nov.					\$35,468	\$75,838	\$99,204	\$88,137
Dec.					\$37,836	\$78,834	\$105,334	\$88,487
Total	\$ 13,525	33.48%	33.48%	\$13,525	\$37,836	\$78,834	\$105,334	\$88,487





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

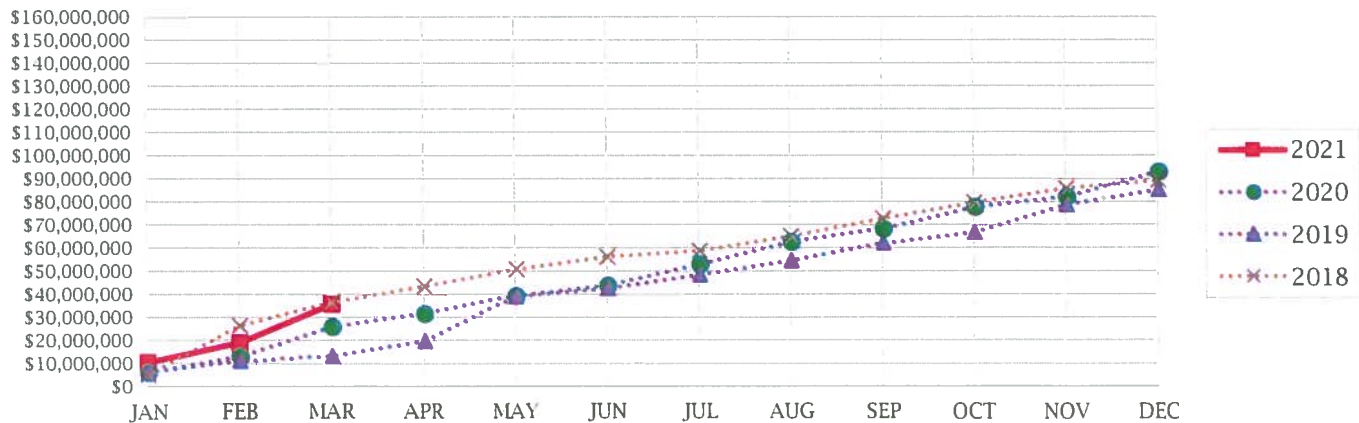
**MONTHLY REPORT
FOR**

March, 2021

BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	March 2021	2021 YTD	2020 YTD	March 2021	2021 YTD	2020 YTD
NEW RESIDENTIAL:						
Single Family-Attached	9	17	0	\$1,357,123	\$2,572,531	\$0
Single Family-Detached	36	72	59	\$13,786,433	\$27,181,448	\$20,486,785
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	45	89	59	\$ 15,143,556	\$ 29,753,979	\$ 20,486,785
NEW COMMERCIAL:	0	2	3	\$ -	\$ 1,336,663	\$ 2,209,126
ALTERATIONS/ADDITIONS:						
Residential	71	128	88	\$822,269	\$1,312,150	\$756,000
Commercial	8	16	11	\$541,577	\$947,537	\$929,825
Alt/Add Total:	79	144	99	\$1,363,846	\$2,259,687	\$1,685,825
MISCELLANEOUS:						
Swimming Pools	4	7	6	\$123,950	\$304,680	\$245,860
Solar Panels	5	12	8	\$185,230	\$418,387	\$210,829
Grading	0	3	4	\$0	\$1,274,895	\$806,234
Signs	0	6	5	\$0	\$13,985	\$73,772
Miscellaneous Total:	9	28	23	\$309,180	\$2,011,947	\$1,336,695
Total all Construction:	133	263	184	\$16,816,582	\$35,362,276	\$25,718,431

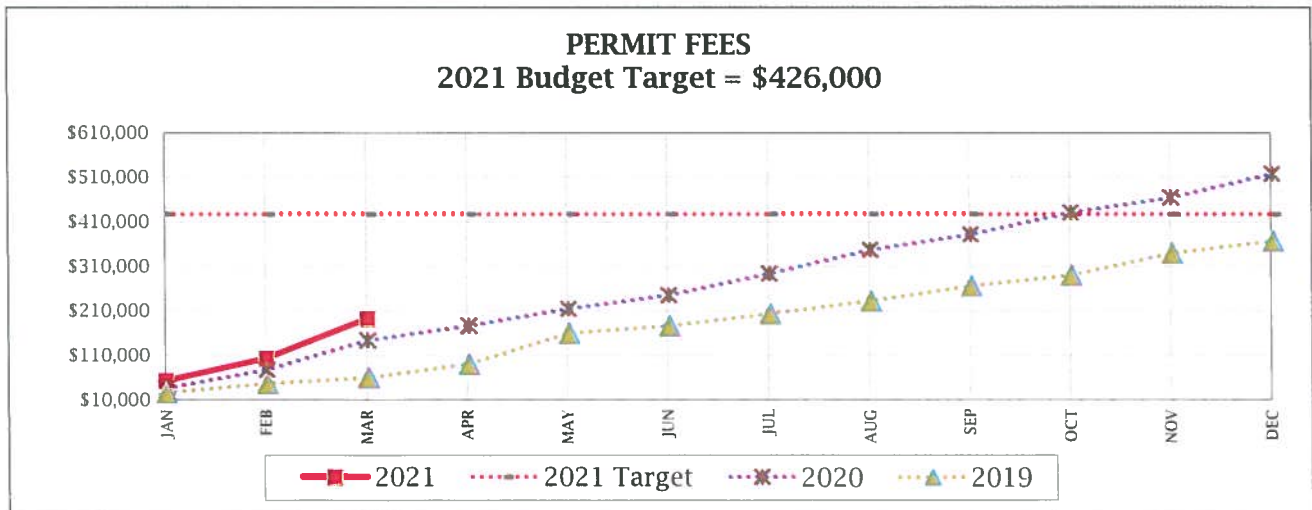
Total Value of Construction



This Month: March 2021

PERMITS / FEES

	March 2020	March 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
PERMITS:						
BUILDING	68	130	+ 62	175	250	+ 75
MECH/GAS	42	38	- 4	138	150	+ 12
ELECT & SOLAR	38	93	+ 55	121	202	+ 81
PLUMBING	27	57	+ 30	112	142	+ 30
GRADING	1	0	- 1	4	3	- 1
STORMWATER	2	3	+ 1	6	7	+ 1
TOTAL	178	321	+ 143	556	754	+ 198
PERMIT FEES:						
BUILDING	\$57,531	\$78,863	+ \$21,332	\$115,287	\$159,146	+ \$43,859
MECH/GAS	\$2,147	\$1,830	- \$317	\$6,913	\$8,211	+ \$1,298
ELECT & SOLAR	\$2,113	\$5,209	+ \$3,096	\$6,754	\$11,024	+ \$4,270
PLUMBING	\$1,198	\$2,648	+ \$1,450	\$4,351	\$6,148	+ \$1,797
GRADING	\$1,969	\$0	- \$1,969	\$3,842	\$5,510	+ \$1,668
STORMWATER	\$1,169	\$400	- \$769	\$5,269	\$1,245	- \$4,024
TOTAL	\$66,127	\$88,950	+ \$22,823	\$142,416	\$191,284	+ \$48,868



CONTRACTOR BUSINESS LICENSES

	March 2020	March 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
LICENSES ISSUED	89	20	- 69	459	52	- 407
LICENSE FEES	\$12,085	\$2,654	- 9,431	\$108,116	\$27,390	- 80,726

This Month: March 2021

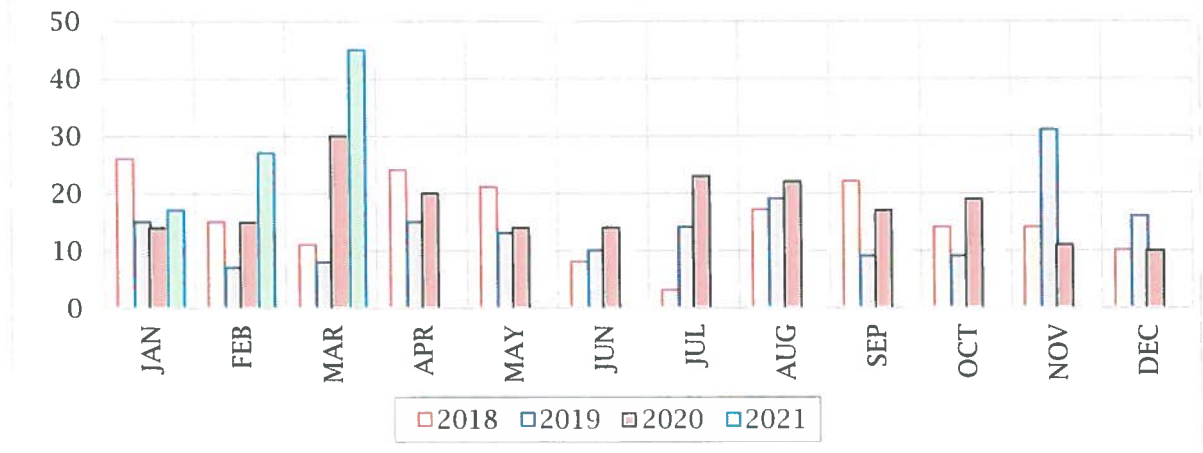
INSPECTION ACTIVITY REPORT

For March 2021			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	118	41	159
Plumbing	130	68	198
Mechanical/Gas	79	62	141
Electrical	107	40	147
Construction Total:	434	211	645
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	18	40	
Condemnations	0	0	
Re-inspection fees collected	\$200	\$500	
General Inspections Total:	18	40	
TOTAL INSPECTIONS			663
PLAN REVIEW	This Month	Year-to-date	
Commercial	5	15	
Residential	61	135	
Plan Review Total	66	150	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	10	49	
No Permits/Stop Work Notice	0	4	
Incoming Phone Inquiries	460	1220	

<i>Total inspections performed this month:</i>	663
<i>Total inspections performed Year to Date:</i>	1716
<i>Average number of inspections per day:</i>	30.14
<i>Average of inspections per inspector per day:</i>	10.05

RESIDENTIAL HOUSING STARTS

Single Family attached and detached



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2021	2	10	11										23
	2020	8	4	2	2	4	0	0	4	8	4	7	2	45
Street Sign Repairs	2021	9	22	14										45
	2020	5	6	39	80	18	7	4	6	5	4	4	5	183
Traffic Signs	2021	4	8	8										20
	2020	5	6	5	12	5	14	16	12	15	6	6	5	107
Traffic Sign Repairs	2021	14	5	4										23
	2020	9	4	22	47	22	9	9	2	8	2	4	9	147
Banners Installed	2021	0	1	1										2
	2020	2	2	2	0	1	1	0	1	2	2	2	1	16
Banners Repaired	2021	0	1	1										2
	2020	1	1	1	0	3	1	0	1	1	0	1	0	10
Street Light Service	2021	18	22	11										51
	2020	6	2	5	3	4	4	1	0	0	18	9	14	66
Asphalt Placed (tons)	2021	1	16	27										44
	2020	1	6	37	39	18	18	18	15	32	16	17	10	227
Asphalt Tack (gals)	2021	0	5	5										10
	2020	0	5	10	5	5	5	5	5	5	5	5	0	55
Concrete Repairs (cy)	2021	28	32	29										89
	2020	90	27	21	47	42	18	38	42	41	15	15	45	441
Storm Drains Cleaned	2021	52	41	55										148
	2020	62	51	40	72	57	62	52	42	52	62	29	35	616
Storm Pipe Placed LF	2021	60	60	80										200
	2020	0	0	0	20	20	0	180	20	0	20	0	0	260
Detention Ponds Inspected	2021	4	16	16										36
	2020	32	25	17	10	4	0	42	26	11	6	15	37	225
Detention Ponds Cleaned	2021	0	0	0										0
	2020	4	12	0	10	11	16	8	1	2	0	15	0	79
Construction Site Inspections	2021	51	52	56										159
	2020	57	37	36	59	50	53	35	46	54	48	54	39	568