

CITY OF NORTH AUGUSTA



Monthly Departmental
Reports

February 2021

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES
CHIEF FINANCAL OFFICER

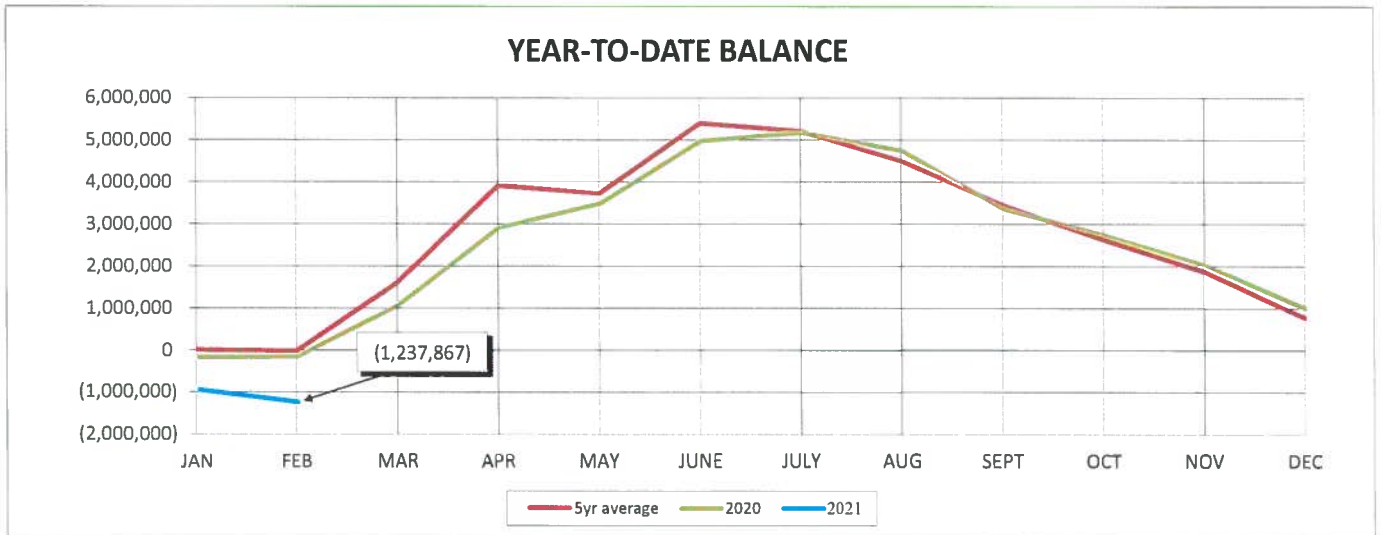


FOR THE MONTH OF
FEBRUARY, 2021

GENERAL FUND

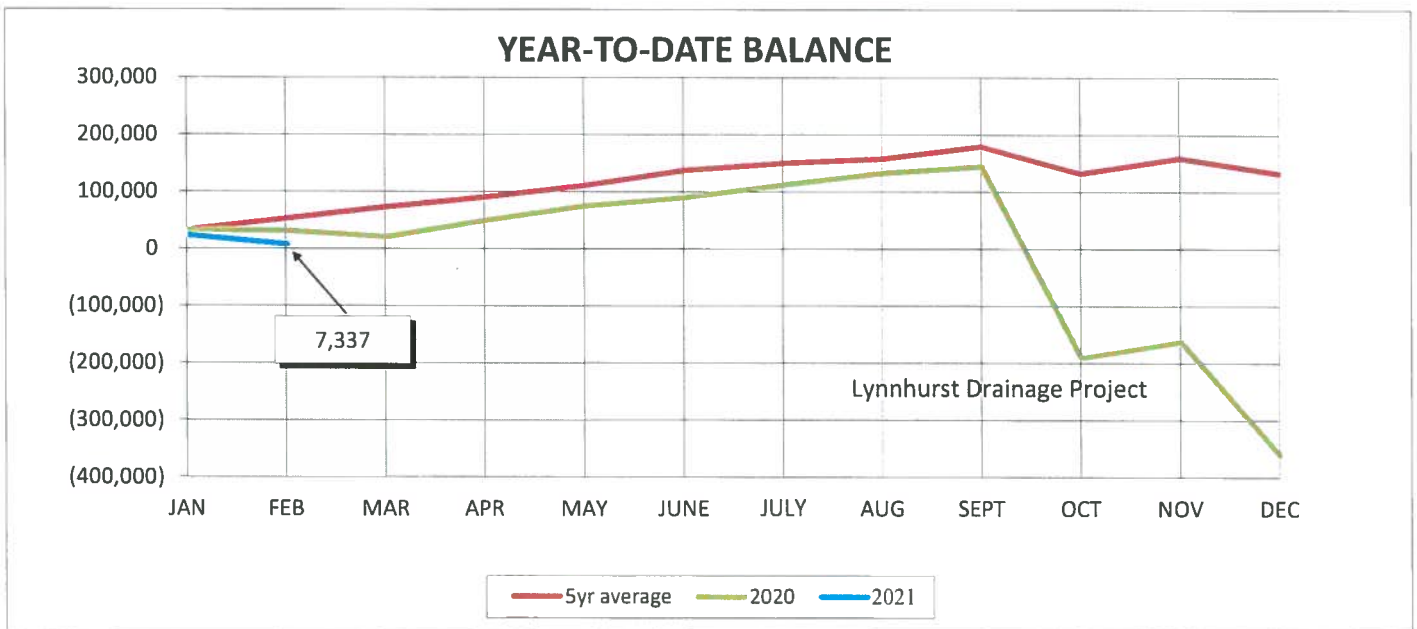
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN *	285,912	285,912	1,277,303	1,277,303	1,227,455	1,227,455	1,451,999	1,451,999	(941,543)	(941,543)	(174,696)	(174,696)
FEB *	1,173,571	1,459,483	1,868,911	3,146,214	1,469,895	2,697,350	1,587,630	3,039,629	(296,324)	(1,237,867)	281,281	106,585
MAR			2,909,787	6,056,001			1,952,138	4,991,767			957,649	1,064,234
APR			3,341,492	9,397,493			1,492,290	6,484,057			1,849,202	2,913,436
MAY			1,697,482	11,094,975			1,121,327	7,605,384			576,155	3,489,591
JUNE			2,605,814	13,700,789			1,120,594	8,725,978			1,485,220	4,974,811
JULY			1,875,937	15,576,726			1,674,077	10,400,055			201,860	5,176,671
AUG			805,878	16,382,604			1,236,097	11,636,152			(430,219)	4,746,452
SEPT			294,944	16,677,548			1,680,737	13,316,889			(1,385,793)	3,360,659
OCT			642,151	17,319,699			1,263,754	14,580,643			(621,603)	2,739,056
NOV			500,591	17,820,290			1,215,467	15,796,110			(714,876)	2,024,180
DEC			742,501	18,562,791			1,758,958	17,555,068			(1,016,457)	1,007,723

* Business license due date changed from January 31st to April 30th.



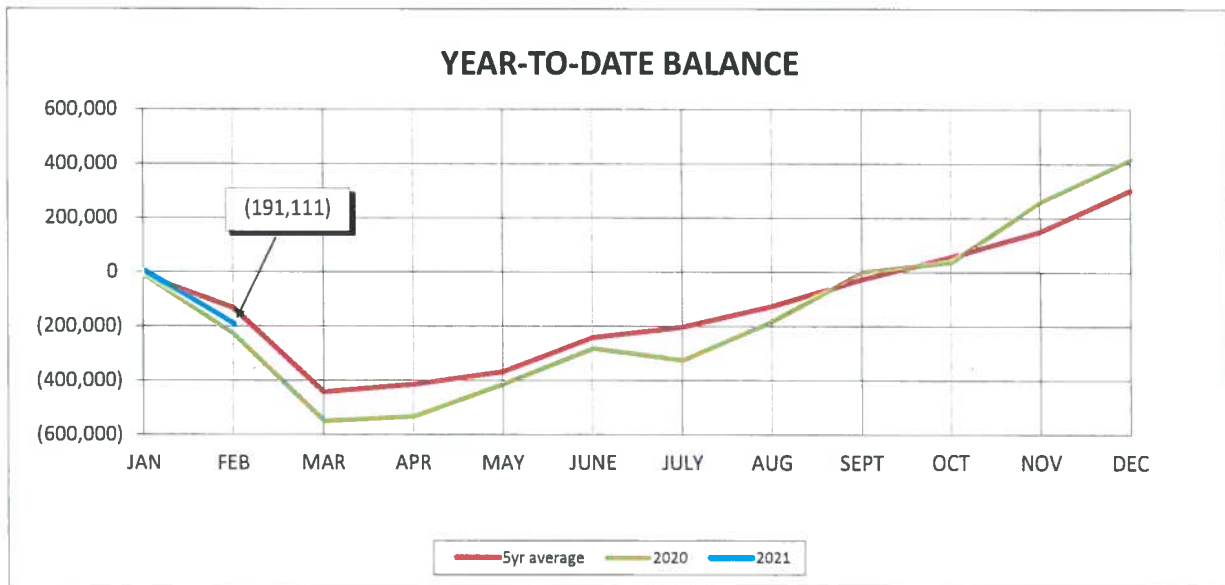
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	69,198	69,198	73,049	73,049	45,763	45,763	40,202	40,202	23,435	23,435	32,847	32,847
FEB	69,595	138,793	69,277	142,326	85,693	131,456	71,122	111,324	(16,098)	7,337	(1,845)	31,002
MAR			73,217	215,543			84,033	195,357			(10,816)	20,186
APR			74,472	290,015			45,777	241,134			28,695	48,881
MAY			69,082	359,097			43,437	284,571			25,645	74,526
JUNE			71,436	430,533			56,220	340,791			15,216	89,742
JULY			69,375	499,908			46,844	387,635			22,531	112,273
AUG			70,457	570,365			50,075	437,710			20,382	132,655
SEPT			69,401	639,766			57,927	495,637			11,474	144,129
OCT			71,465	711,231			406,427	902,064			(334,962)	(190,833)
NOV			373,232	1,084,463			345,035	1,247,099			28,197	(162,636)
DEC			69,831	1,154,294			268,146	1,515,245			(198,315)	(360,951)



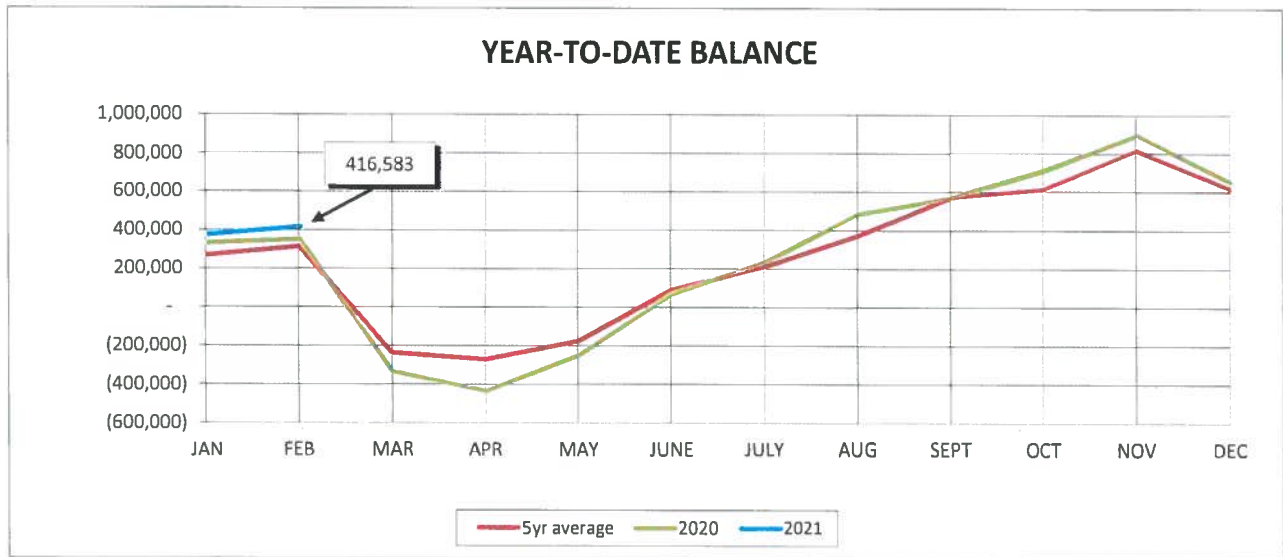
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	296,066	296,066	296,442	296,442	291,136	291,136	308,448	308,448	4,930	4,930	(12,006)	(12,006)
FEB	335,101	631,167	304,511	600,953	531,142	822,278	522,555	831,003	(196,041)	(191,111)	(218,044)	(230,050)
MAR			409,700	1,010,653			729,600	1,560,603			(319,900)	(549,950)
APR			420,588	1,431,241			403,820	1,964,423			16,768	(533,182)
MAY			429,191	1,860,432			309,095	2,273,518			120,096	(413,086)
JUNE			437,092	2,297,524			305,929	2,579,447			131,163	(281,923)
JULY			376,272	2,673,796			419,024	2,998,471			(42,752)	(324,675)
AUG			429,821	3,103,617			286,987	3,285,458			142,834	(181,841)
SEPT			542,566	3,646,183			361,781	3,647,239			180,785	(1,056)
OCT			320,576	3,966,759			281,611	3,928,850			38,965	37,909
NOV			498,822	4,465,581			277,235	4,206,085			221,587	259,496
DEC			553,622	5,019,203			397,821	4,603,906			155,801	415,297



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	906,303	906,303	904,302	904,302	531,399	531,399	571,996	571,996	374,904	374,904	332,306	332,306
FEB	888,369	1,794,672	893,156	1,797,458	846,690	1,378,089	874,011	1,446,007	41,679	416,583	19,145	351,451
MAR			909,561	2,707,019			1,595,793	3,041,800			(686,232)	(334,781)
APR			889,859	3,596,878			989,924	4,031,724			(100,065)	(434,846)
MAY			892,255	4,489,133			706,329	4,738,053			185,926	(248,920)
JUNE			966,757	5,455,890			651,136	5,389,189			315,621	66,701
JULY			956,362	6,412,252			790,149	6,179,338			166,213	232,914
AUG			983,776	7,396,028			731,963	6,911,301			251,813	484,727
SEPT			939,065	8,335,093			853,767	7,765,068			85,298	570,025
OCT			941,184	9,276,277			800,405	8,565,473			140,779	710,804
NOV			903,963	10,180,240			718,800	9,284,273			185,163	895,967
DEC			970,113	11,150,353			1,212,374	10,496,647			(242,261)	653,706

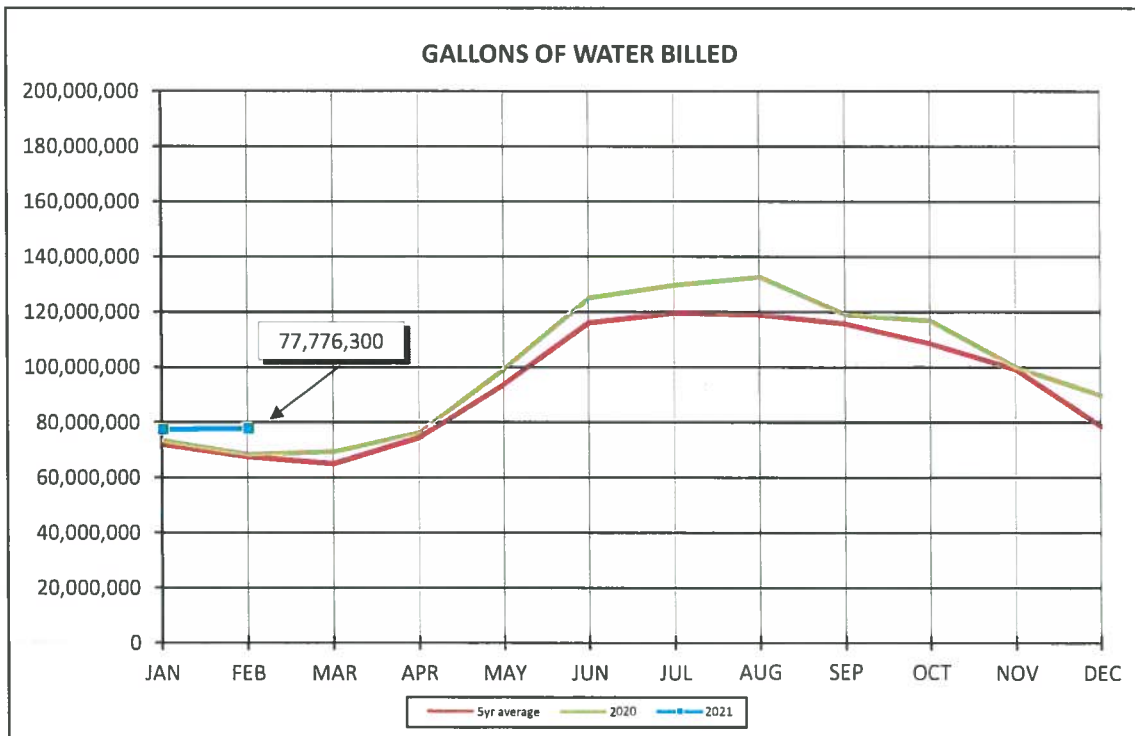


DEPARTMENT COMPARATIVE DATA (2020-2021)

OPERATING FUNDS & DEPARTMENTS	2020 EXPENDED	2021 EXPENDED	YTD PERCENT 2 MO=16.67%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	24,899.18	24,530.38	12.31%	199,225.00	174,694.62
ADMINISTRATION	41,612.54	70,526.11	13.55%	520,621.00	450,094.89
INFORMATION TECHNOLOGY	198,550.69	122,151.09	17.26%	707,824.00	585,672.91
JUSTICE & LAW	81,900.06	51,170.61	6.20%	825,209.00	774,038.39
COMMUNITY PROMOTION	28,233.08	8,155.66	14.05%	58,056.00	49,900.34
FINANCE	65,583.07	64,179.67	13.37%	480,045.00	415,865.33
HUMAN RESOURCES	36,064.74	40,241.64	14.61%	275,484.00	235,242.36
BUILDING STANDARDS	71,076.78	60,460.44	13.38%	451,986.00	391,525.56
PLANNING & DEVELOPMENT	46,137.36	57,547.16	8.89%	647,427.00	589,879.84
CITY BUILDINGS	36,562.90	20,792.61	6.48%	321,061.00	300,268.39
PROPERTY MAINTENANCE	295,326.94	261,968.39	17.16%	1,526,625.00	1,264,656.61
PUBLIC SAFETY	1,684,700.58	1,420,303.21	16.06%	8,844,049.00	7,423,745.79
ENGINEERING	43,421.07	35,433.84	13.59%	260,748.00	225,314.16
STREET LIGHTS & SIGNALS	48,926.62	15,350.11	3.23%	475,874.00	460,523.89
STREETS & DRAINS	184,634.64	148,945.05	16.38%	909,184.00	760,238.95
RECREATION	194,048.17	131,024.19	12.65%	1,036,114.00	905,089.81
PARKS	64,364.52	50,367.29	10.55%	477,199.00	426,831.71
COMMUNITY CENTER	23,774.08	12,027.03	8.91%	134,927.00	122,899.97
TOURISM	40,859.39	29,339.19	7.90%	371,564.00	342,224.81
RVP ACTIVITIES CENTER	91,039.55	72,836.38	9.84%	739,876.00	667,039.62
GENERAL FUND TOTAL	3,301,715.96	2,697,350.05	14.00%	19,263,098.00	16,565,747.95
STORMWATER UTILITY FUND (11):					
STORMWATER	111,323.80	131,455.66	16.20%	811,381.00	679,925.34
TRANSFERS	0.00	0.00	0.00%	27,324.00	27,324.00
STORMWATER FUND TOTAL	111,323.80	131,455.66	15.67%	838,705.00	707,249.34
SANITATION FUND (13):					
INFORMATION TECHNOLOGY	6,253.09	0.00	0.00%	0.00	0.00
SANITATION	509,147.38	562,814.00	20.23%	2,782,107.00	2,219,293.00
RECYCLING	315,602.48	259,463.75	14.83%	1,750,176.00	1,490,712.25
TRANSFERS	0.00	0.00	0.00%	386,506.00	386,506.00
SANITATION FUND TOTAL	831,002.95	822,277.75	16.72%	4,918,789.00	4,096,511.25
O & M FUND (21):					
INFORMATION TECHNOLOGY	4,982.00	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	76,289.90	83,267.38	14.01%	594,361.00	511,093.62
UTILITIES ADMINISTRATION	75,281.52	65,928.67	12.67%	520,354.00	454,425.33
WATER OPERATIONS	127,161.82	140,173.71	18.06%	776,260.00	636,086.29
WATER PRODUCTION	347,934.51	284,677.70	17.72%	1,606,696.00	1,322,018.30
WASTEWATER OPERATIONS	539,114.75	530,041.42	10.83%	4,892,567.00	4,362,525.58
TRANSFERS	0.00	0.00	0.00%	835,547.00	835,547.00
O & M FUND TOTAL	1,170,764.50	1,104,088.88	11.97%	9,225,785.00	8,121,696.12

GALLONS OF WATER BILLED

	2016	2017	2018	2019	2020	2021
JAN	80,612,500	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500
FEB	63,228,900	67,248,700	71,463,100	66,272,900	68,291,100	77,776,300
MAR	63,146,800	66,873,200	63,382,300	61,423,300	69,352,900	
APR	75,996,300	76,591,700	67,096,100	75,454,200	76,253,900	
MAY	91,865,700	95,937,000	92,208,400	88,165,300	99,465,100	
JUN	117,019,167	110,442,100	97,377,300	129,536,200	125,121,100	
JUL	127,708,867	104,063,100	105,927,100	129,809,800	129,776,700	
AUG	123,927,500	103,060,200	99,041,700	135,105,800	132,624,000	
SEP	128,532,700	110,350,200	103,480,400	116,113,900	119,071,431	
OCT	101,300,800	95,226,700	105,219,800	123,284,600	116,900,300	
NOV	109,895,800	99,336,800	82,158,600	103,718,900	99,996,700	
DEC	83,710,800	78,090,700	69,352,300	71,605,400	89,801,400	
TOTAL	1,166,945,834	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	155,138,800





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

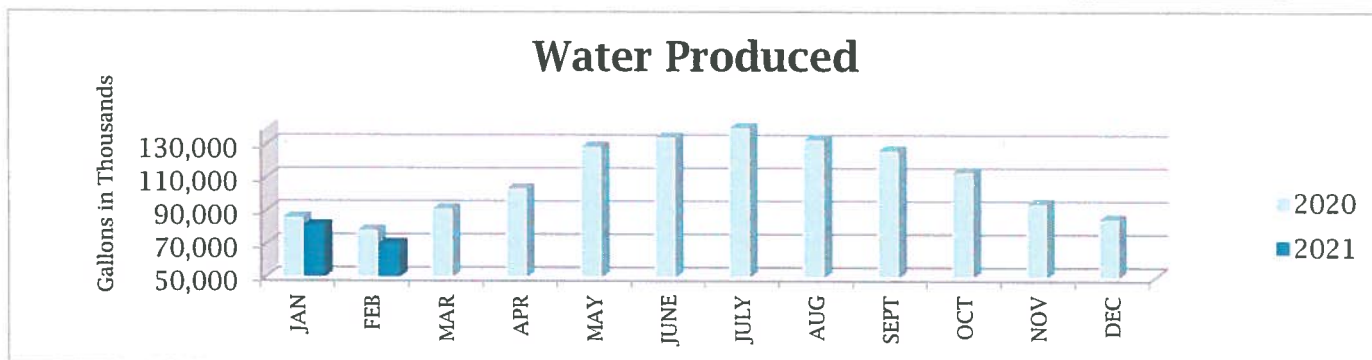
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

February, 2021

WATER OPERATIONS AND MAINTENANCE

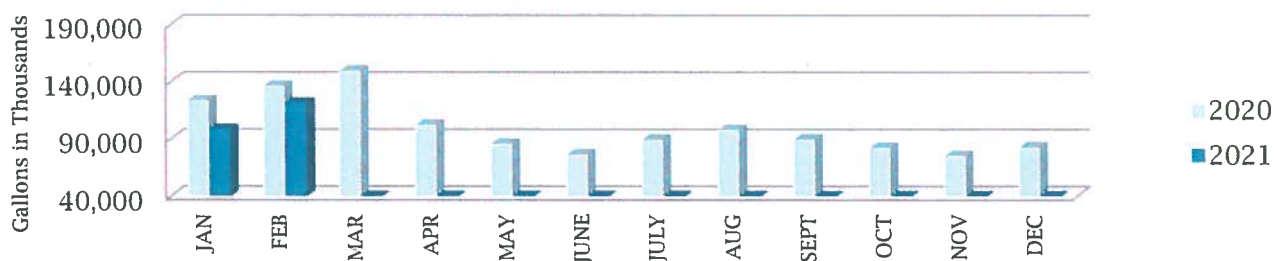
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2021	10,032	10,061											
	2020	9,886	9,894	9,909	9,928	9,955	9,955	9,977	10,010	9,996	9,995	10,006	10,026	
Customers Outside City	2021	3,096	3,115											
	2020	3,092	3,089	3,084	3,088	3,098	3,109	3,115	3,112	3,104	3,111	3,110	3,126	
Total Customers	2021	13,128	13,176	0	0	0	0	0	0	0	0	0	0	
	2020	12,978	12,983	12,993	13,016	13,053	13,064	13,092	13,122	13,100	13,106	13,116	13,152	
# of Water Taps Paid	2021	8	2											10
	2020	5	9	14	12	13	9	15	7	10	6	5	14	119
Water Tap Fees Collected	2021	\$5,600	\$2,625											\$8,225
	2020	\$2,000	\$3,375	\$6,100	\$5,100	\$8,325	\$9,075	\$13,675	\$7,115	\$10,150	\$4,900	\$2,975	\$16,925	\$89,715
Water Lines Installed (LF)	2021	0	0											0
	2020	141	0	40	200	120	250	40	100	80	0	0	0	971
Water Produced (gals in thousands)	2021	81,181	69,985											151,166
	2020	85,833	78,048	91,163	103,383	128,615	134,338	150,287	132,861	126,262	113,415	94,232	84,964	1,323,401
Water Billed (gals in thousands)	2021	78,814	78,914											157,728
	2020	75,125	70,275	71,033	78,726	103,778	134,752	142,531	147,469	133,567	128,625	108,029	94,239	1,288,149
Water Billed/ Water Produced	2021	97%	113%											104%
	2020	88%	90%	78%	76%	81%	100%	95%	111%	106%	113%	115%	111%	97%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2021	30.7	18.4											49.1
	2020	32.4	18.5	6.5	0.0	0.0	0.0	0.4	3.6	20.1	32.1	18.6	34.6	166.8
Water Loss/ Water Billed	2021	0.039%	0.023%											0.031%
	2020	0.043%	0.026%	0.009%	0.000%	0.000%	0.000%	0.000%	0.002%	0.015%	0.025%	0.017%	0.037%	0.013%



WASTEWATER OPERATIONS AND MAINTENANCE

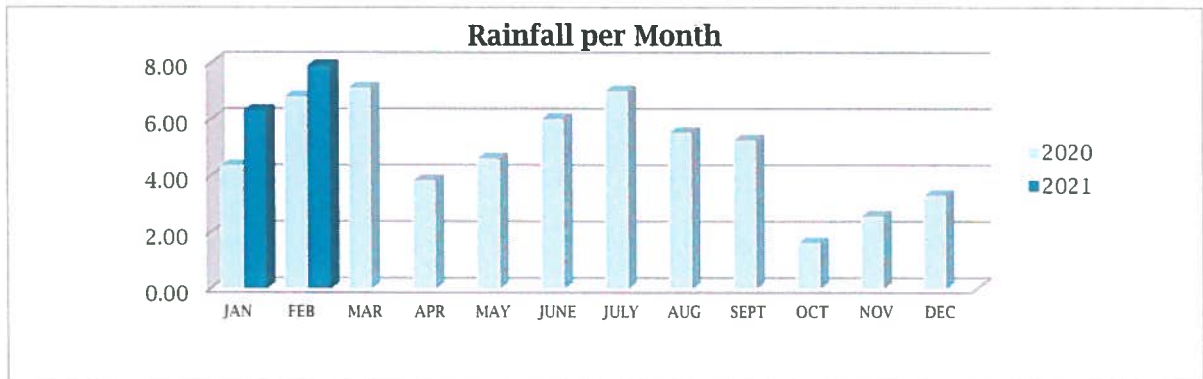
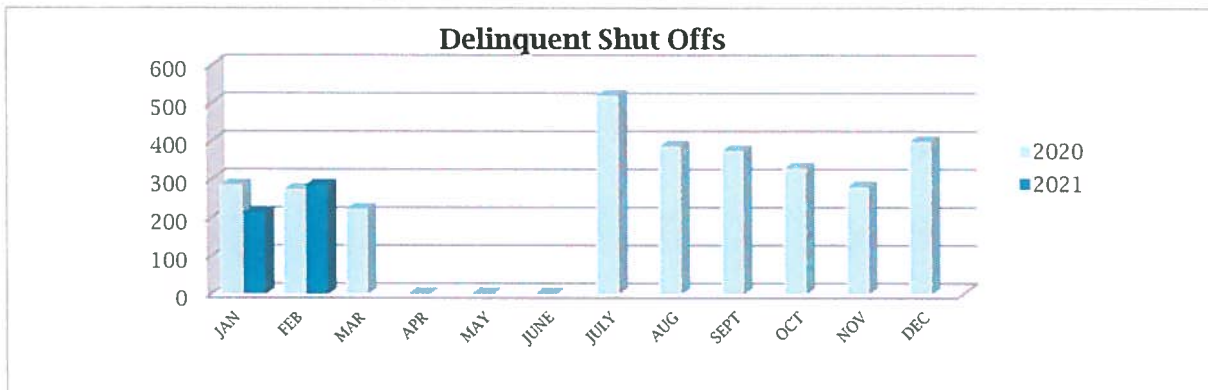
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2021	11,673	11,716											
	2020	11,412	11,430	11,459	11,483	11,514	11,518	11,550	11,594	11,590	11,597	11,708	11,589	
Customers Outside City	2021	1,014	1014											
	2020	1,002	997	998	1002	1004	1009	1013	1012	1006	1006	1008	1005	
Total Customers	2020	12,687	12,730	0	0	0	0	0	0	0	0	0	0	
	2019	12,414	12,427	12,457	12,485	12,518	12,527	12,563	12,606	12,596	12,603	12,716	12,594	
# of Wastewater Taps Paid	2021	19	28											47
	2020	14	15	30	20	14	12	23	22	17	19	11	11	208
Wastewater Tap Fees Collected	2021	\$12,850	\$20,050											\$32,900
	2020	\$9,100	\$9,750	\$20,000	\$13,000	\$9,450	\$9,100	\$14,550	\$14,300	\$11,050	\$13,350	\$7,650	\$33,850	\$165,150
Wastewater Billed (gals in thousands)	2021	138,079	139,709											277,788
	2020	145,627	149,005	142,735	141,338	133,508	137,688	133,839	142,570	133,567	134,585	135,603	136,212	1,666,277
Wastewater Unbilled (gals in thousands)	2021	1,592	5,030											6,622
	2020	4,529	2,010	1,864	1,905	1,942	1,874	2,040	5,001	2,005	1,961	1,660	1,975	28,766
Wastewater Metered by ACPSA (gals in thousands)	2021	156,902	182,455											339,357
	2020	199,706	208,675	220,093	165,449	151,246	137,635	158,673	162,768	153,086	145,819	133,428	141,522	1,978,100
Edgefield County Wastewater Metered	2021	58,558	60,852											119,410
	2020	75,860	72,001	70,148	62,853	65,312	61,105	69,068	64,549	63,327	63,499	57,918	58,558	784,198
North Augusta Flow (gals in thousands)	2021	98,344	121,603	0	0	0	0	0	0	0	0	0	0	219,947
	2020	123,846	136,674	149,945	102,596	85,934	76,530	89,605	98,219	89,759	82,320	75,510	82,964	1,193,902
Backups Customer Line	2021	4	15											19
	2020	11	15	16	7	10	13	10	4	15	11	8	10	130
Backups City Main Line	2021	0	3											3
	2020	5	0	3	1	2	2	0	2	2	1	0	1	19

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2021	87	74											161
	2020	88	92	89	61	82	114	76	84	87	89	58	124	1,044
Existing Service Deactivations	2021	75	64											139
	2020	67	74	90	64	76	106	79	71	74	74	51	81	907
Delinquent Shut Offs	2021	212	285											497
	2020	286	275	223	0	0	0	521	388	376	330	281	400	3,080
Delinquent Restores	2021	302	277											579
	2020	284	280	191	5	14	10	308	250	345	217	213	275	2,392
After-hours Restores	2021	20	20											40
	2020	20	31	19	0	0	0	48	36	41	29	24	24	272
Meters Read	2021	10,891	10,913											21,804
	2020	10,726	10,728	107	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710	10,726	117,765
Recheck Meter Readings	2021	407	218											625
	2020	282	186	109	147	188	143	355	150	464	345	217	390	2,976
Rainfall (inches)	2021	6.30	7.90											14.20
	2020	4.35	6.80	7.12	3.83	4.61	6.01	7.00	5.53	5.26	1.61	2.56	3.30	57.98



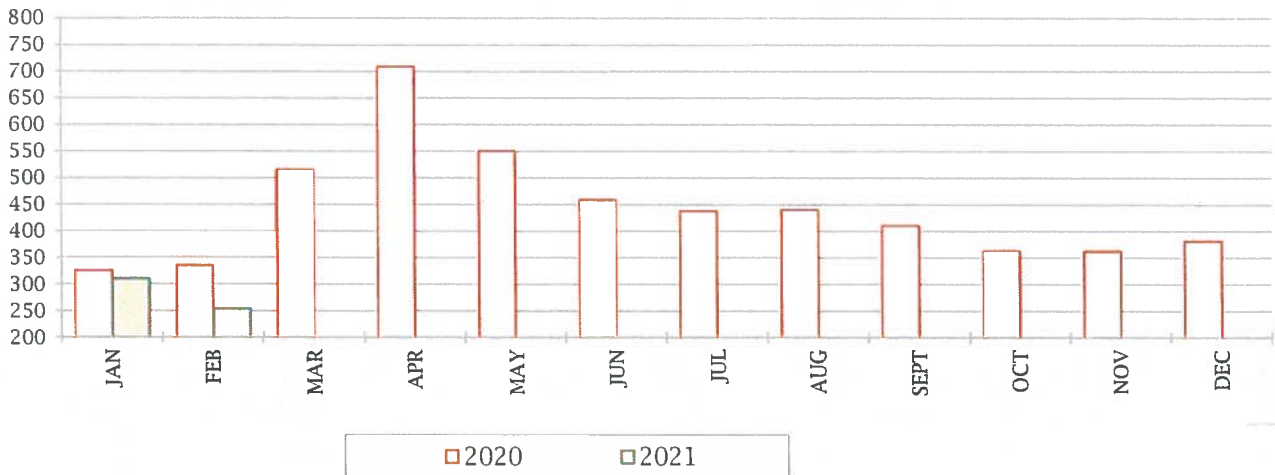
PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2021	38	137											175
	2020	68	75	219	92	100	178	123	108	163	50	123	32	1,331
Grounds Maintenance Man Hours	2021	519	448											967
	2020	335	394	931	867	995	1,720	1,650	1,425	1,275	1,250	780	1,029	12,651
Right of Way Mowed Miles	2021	0	0											0
	2020	55	69	35	107	150	165	139	69	128	117	110	0	1,144
Curblin/Sidewalk Edging Miles	2021	0	0											0.00
	2020	0	0	26	0	0	0	0	0	0	0	0.00	0	26.00
Planting Man Hours	2021	0	0											0
	2020	0	137	58	287	191	0	42	44	0	357	426	0	1,542
Plant Maintenance	2021	35	0											35
	2020	0	300	0	0	0	0	0	43	0	0	0	0	343
Mulch Installed Cubic Yards	2021	232	508											740
	2020	307	438	290	89	8	0	92	0	0	0	20	0	1,244
Mulching Man Hours	2021	390	506											896
	2020	367	487	330	89	5	0	105	0	0	0	18	83	1,484
Trees Installed	2021	0	0											0
	2020	0	7	17	14	57	0	0	4	0	101	35	0	235
Tree Maintenance Man Hours	2021	297	203											500
	2020	601	353	160	99	98	92	122	123	111	120	65	129	2,073
Trees Removed	2021	15	17											32
	2020	0	12	22	8	2	4	10	7	3	7	2	0	77
Litter Patrol Steet Miles	2021	77	336											413
	2020	851	325	603	595	3	476	661	572	442	204	20	182	4,934
Litter Collected Tons	2021	0.84	4.79											5.63
	2020	3.78	1.2	2.8	0.89	0.15	0.2	1.56	2.74	2.51	1.3	0.53	3.23	20.89
Irrigation Installation Man Hours	2021	0	0											0
	2020	0	0	0	0	0	0	151.75	78.25	80	35.75	39	10.5	395.25
Irrigation Repairs	2021	0	0											0
	2020	0	5	22	35	50	50	60	45	45	16	13	3	344

RESIDENTIAL SANITATION

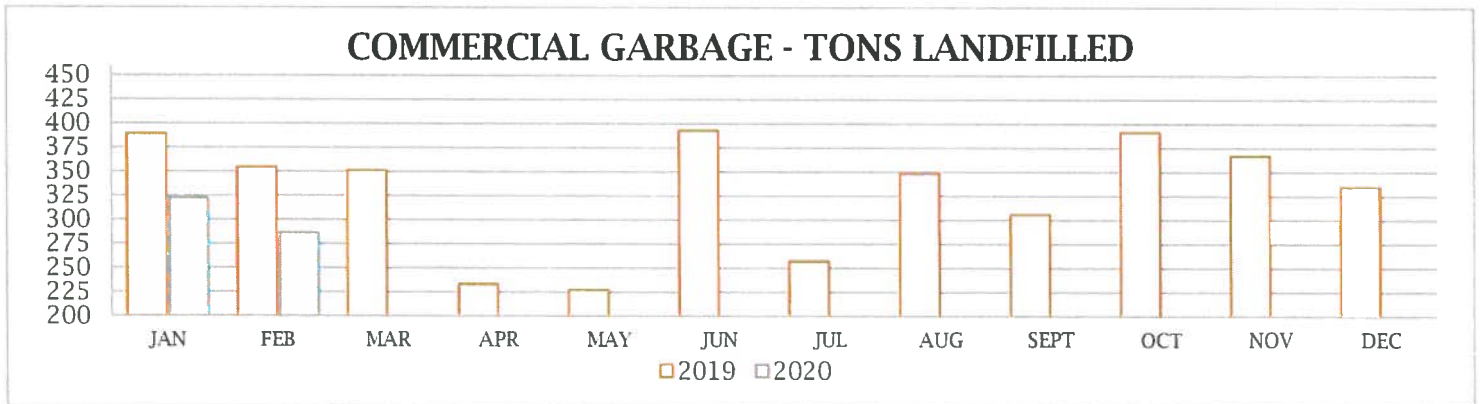
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	8,897	8,941											
	2020	8,636	8,655	8,684	8,707	8,715	8,726	8,758	8,792	8,808	8,799	8,858	8,889	
Customers Outside City	2021	330	331											
	2020	317	320	318	320	325	328	329	331	330	326	327	326	
Customers Multi-Unit	2021	2,166	2,166											
	2020	2,169	2,170	2,168	2,171	2,170	2,168	2,172	2,169	2,168	2,167	2,164	2,081	
Total Customers	2021	11,393	11,438	0	0	0	0	0	0	0	0	0	0	
	2020	11,122	11,145	11,170	11,198	11,210	11,222	11,259	11,292	11,306	11,292	11,349	11,296	
Yard Trash (tons)	2021	310	253											563
	2020	325	334	515	709	550	458	437	440	410	362	362	381	5,283
Yard Trash Cans	2021	744	744											
	2020	735	715	715	714	717	726	729	740	739	739	740	739	
Fees Collected	2021	\$231,430	\$233,892											\$465,322
	2020	\$227,130	\$227,679	\$227,797	\$228,799	\$229,100	\$229,279	\$230,009	\$229,366	\$230,958	\$231,111	\$232,628	\$230,959	\$2,754,815

RESIDENTIAL YARD TRASH - TONS LANDFILLED



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	504	501											
	2020	494	495	498	498	499	500	501	502	499	501	502	503	
Customers Outside City	2021	4	4											
	2020	3	3	3	3	3	3	3	4	4	4	4	4	
Total Customers	2021	508	505	0	0	0	0	0	0	0	0	0	0	
	2020	497	498	501	501	502	503	504	506	503	505	506	507	
Garbage Landfilled	2021	322	286											608
	2020	389	354	351	233	227	393	257	348	306	391	367	334	3950
Service Fees	2021	\$61,066	\$61,435											\$122,501
	2020	\$60,742	\$60,733	\$61,444	\$60,703	\$60,202	\$60,674	\$61,381	\$61,419	\$61,259	\$61,415	\$61,300	\$61,575	\$732,847
Landfill Fees	2021	\$12,770	\$11,971											\$24,741
	2020	\$15,040	\$13,701	\$13,446	\$9,151	\$8,662	\$15,055	\$10,500	\$14,216	\$12,452	\$16,537	\$14,263	\$13,506	\$156,529

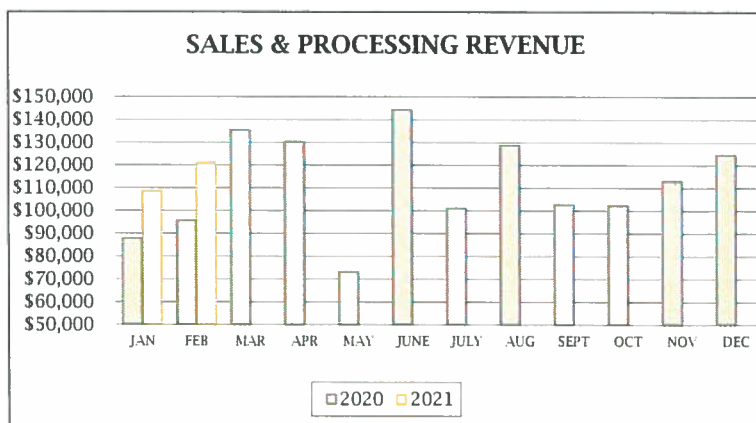
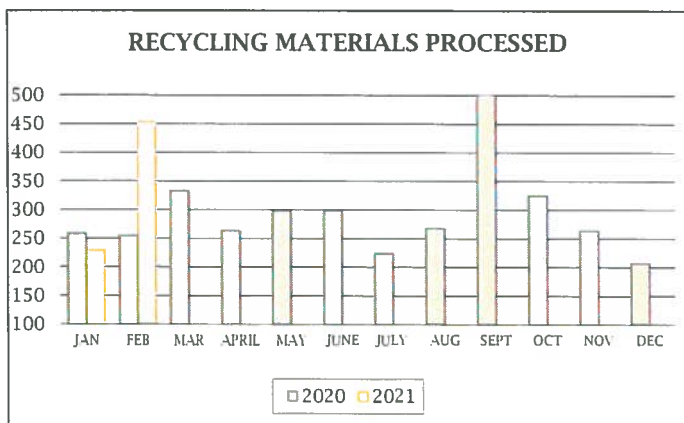


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2021	20.46	30.45											50.91
	2020	33.77	41.17	74.58	58.25	94.05	47.02	9.49	36.86	87.13	119.55	6.24	13.95	622.06
Sweeping Miles	2021	24.32	42.18											66.50
	2020	50.20	53.00	92.75	72.44	117.00	59.60	11.81	45.88	108.46	148.82	7.78	17.39	785.13
Sweeping Tons Collected	2021	6.00	12.68											18.68
	2020	11.73	12.84	21.83	17.05	27.53	4.22	2.78	10.80	25.53	35.03	1.83	4.09	175.26

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL-SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2021	1006	1002												2008
		2020	1043	994	1172	1200	1189	1182	1224	1016	1162	1130	1011	958		13281
	Aiken County	2021	323	300												623
		2020	442	327	345	280	113	361	171	379	342	545	298	244		3847
	Commercial /Industrial	2021	1886	1850												3736
		2020	1706	1939	2460	2360	1338	2673	1772	2284	1813	1808	1944	2250		24347
	Total Incoming	2021	3215	3152	0	0	0	0	0	0	0	0	0	0	0	6367
		2020	3191	3260	3977	3840	2640	4216	3167	3679	3317	3483	3253	3452		41475
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2021	1190	1077												2267
		2020	1227	1067	1184	1217	1004	1244	1171	1127	919	1350	1046	995		13551
	Commercial /Industrial	2021	1795	1621												3416
		2020	1743	1839	2292	2148	1460	2318	1553	2063	1655	1522	1698	2529		22820
	Total Landfilled	2021	2985	2698	0	0	0	0	0	0	0	0	0	0	0	5683
		2020	2970	2906	3476	3365	2464	3562	2724	3190	2574	2872	2744	3524		36371
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2021	230	454	0	0	0	0	0	0	0	0	0	0	0	684
		2020	258	254	333	263	298	299	224	268	585	325	263	207		3577
	%	2021	17%	35%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	26%
		2020	17%	19%	22%	18%	23%	19%	16%	19%	39%	19%	20%	17%		21%
Total Recyclables Processed	2021	230	454	0	0	0	0	0	0	0	0	0	0	0	684	
	2020	258	254	333	263	298	299	224	268	585	325	263	207		3577	
Material Sales & Processing Revenue	2021	\$108,761	\$121,010												\$229,771	
	2020	\$87,682	\$95,549	\$135,255	\$130,210	\$73,086	\$144,269	\$101,037	\$128,743	\$102,637	\$102,263	\$113,061	\$124,478		\$1,338,270	



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***LIBBY HODGES
DIRECTOR***

***MONTHLY REPORT
FOR
FEBRUARY 2021***

February 2021 Staff Approvals

Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B21-0040	005-09-20-001	BEAZLEY DEVELOPMENT CO., INC.	258 PRESTON CT	PD	2/1/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0055	006-13-10-006	HAVENS SEAN M	924 CAMPBELLTON DR	R-14	2/2/2021	PRE-FAB STORAGE BUILDING 12' X 24'
B21-0058	106-00-10-005	METRO HOMESITES, LLC	1219 GREGORY LANDING DR	R-10	2/5/2021	NEW RESID CONST
B21-0059	106-00-07-022	METRO HOMESITES, LLC	1226 GREGORY LANDING DR	R-10	2/5/2021	NEW RESID CONST
B21-0060	106-00-07-032	METRO HOMESITES, LLC	1292 GREGORY LANDING DR	R-10	2/5/2021	NEW RESID CONST
B21-0061	106-00-07-043	METRO HOMESITES, LLC	6023 MOTTLED DUCK DR	R-10	2/5/2021	NEW RESID CONST
B21-0063	106-00-07-017	METRO HOMESITES, LLC	1202 GREGORY LANDING DR	R-10	2/8/2021	NEW RESID SFD
B21-0064	106-00-10-002	METRO HOMESITES, LLC	1203 GREGORY LANDING DR	R-10	2/8/2021	NEW RESID SFD
B21-0065	106-00-07-018	METRO HOMESITES, LLC	1206 GREGORY LANDING DR	R-10	2/8/2021	NEW RESID SFD
B21-0066	106-00-10-003	METRO HOMESITES, LLC	1209 GREGORY LANDING DR	R-10	2/8/2021	NEW RESID SFD
B21-0067	106-00-07-019	METRO HOMESITES, LLC	1212 GREGORY LANDING DR	R-10	2/5/2021	NEW RESID = SFD
B21-0068	006-16-01-008	PRICE PATRICK & MARIANNE B	1810 MARION AVE	R-5	2/8/2021	PRE-FAB STORAGE BUILDING 12' X 25'/HANDICAP RAMP
B21-0070	007-09-02-014	GREYSTONE CONSTRUCTION SERVICES, LLC	602 MOKATEEN AVE	R-5	2/11/2021	NEW RESID CONST SFD

City of North Augusta
Department of Planning and Development

B21-0075	006-18-07-014	FUNSTON JONATHAN G	1210 WEST AVE	R-10	2/16/2021	POOL HOUSE
B21-0085	002-12-05-012	NED MANOR	229 SETON CIR	R-14	2/18/2021	1445 SQ FT POOL HOUSE
B21-0086	010-14-16-005	RETREAT AT WALNUT VILLAGE LLC	514 WHISTLE STOP DR	GC	2/18/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0087	010-14-16-004	RETREAT AT WALNUT VILLAGE LLC	512 WHISTLE STOP DR	GC	2/18/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0088	010-14-16-003	RETREAT AT WALNUT VILLAGE LLC	508 WHISTLE STOP DR	GC	2/18/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0089	010-14-16-002	RETREAT AT WALNUT VILLAGE LLC	504 WHISTLE STOP DR	GC	2/18/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0104	003-16-14-003	GRAYBEAL LLC - RES BLDR	695 RAILROAD AVE	PD	2/19/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0105	002-11-05-011	WELSH CUSTOM HOMES	196 SETON CIR	R-14	2/22/2021	NEW RESID CONST SFD
B21-0107	002-16-05-002	CHACEY KENNETH A TRUSTEE	206 POST OAK LN	PD	2/23/2021	DETACHED SCREENED PORCH 700 SF
B21-0108	001-12-10-009	WANDO PARTNERS, LP	753 OTTO RUN	PD	2/23/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0109	001-12-10-008	WANDO PARTNERS, LP	759 OTTO RUN	PD	2/23/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0110	001-12-10-007	WANDO PARTNERS, LP	767 OTTO RUN	PD	2/23/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0111	001-12-10-006	WANDO PARTNERS, LP	773 OTTO RUN	PD	2/23/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0112	001-12-10-005	WANDO PARTNERS, LP	779 OTTO RUN	PD	2/23/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0113	001-12-10-004	WANDO PARTNERS, LP	787 OTTO RUN	PD	2/23/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0114	001-12-10-003	WANDO PARTNERS, LP	793 OTTO RUN	PD	2/23/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0116	001-12-11-011	WANDO PARTNERS, LP	754 OTTO RUN	PD	2/24/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0117	001-12-11-010	WANDO PARTNERS, LP	760 OTTO RUN	PD	2/24/2021	NEW RESIDENTIAL CONSTRUCTION

City of North Augusta
Department of Planning and Development

B21-0118	001-12-11-009	WANDO PARTNERS, LP	768 OTTO RUN	PD	2/24/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0119	001-12-11-008	WANDO PARTNERS, LP	774 OTTO RUN	PD	2/24/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0120	001-12-11-007	WANDO PARTNERS, LP	782 OTTO RUN	PD	2/24/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0121	001-12-11-006	WANDO PARTNERS, LP	790 OTTO RUN	PD	2/24/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0122	001-12-11-005	WANDO PARTNERS, LP	794 OTTO RUN	PD	2/24/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0124	014-00-02-174	RIVERSIDE PARTNERS L P	580 RIVERNORTH DR	PD	2/24/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0126	106-00-07-020	KEYSTONE HOMES	1218 GREGORY LANDING DR	R-10	2/25/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0127	106-00-10-016	KEYSTONE HOMES	1271 GREGORY LANDING DR	R-10	2/25/2021	NEW RESID CONST
B21-0128	106-00-07-030	KEYSTONE HOMES	1284 GREGORY LANDING DR	R-10	2/25/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0129	106-00-07-031	KEYSTONE HOMES	1288 GREGORY LANDING DR	R-10	2/25/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0130	106-00-07-041	KEYSTONE HOMES	1327 GREGORY LANDING DR	R-10	2/25/2021	NEW RESID CONST
B21-0135	006-18-07-014	FUNSTON JONATHAN G	1210 WEST AVE	R-10	2/26/2021	REPLACE DECK
SP21-0002	005-05-10-005	O'BRIEN	163 BLAIR DR	PD	2/23/2021	SWIMMING POOL
SP21-0003	005-09-13-032	KELLY, TAYLOR	394 BRIDLE PATH RD	PD	2/23/2021	SWIMMING POOL

Minor Subdivision Plats

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres/Net Lots
MP21-004	007-16-01-001	MARTIN S JEFFREY	1132 FRANCES ST	GC	2/5/2021	.44 ac/0 net lots

Sign Zoning Review Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use

City of North Augusta
Department of Planning and Development

SN21-004	007-16-02-005	SRP FCU DRIVE-THRU	605 E MARTINTOWN RD	TC	2/2/2021	BANK
SN21-005	007-11-05-049	REPUBLIC FINANCE	404 E MARTINTOWN RD	PD	2/2/2021	FINANCIAL SERVICES
SN21-006	013-15-01-001	BOB RICHARDS TOYOTA	5512 JEFFERSON DAVIS HWY	TC	2/22/2021	AUTO SALES

Certificate of Zoning Compliance Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
CZC21-010	010-14-04-012	LILI MASSAGE LLC	129 MARKET PLAZA DR	PD	2/2/2021	MASSAGE THERAPY
CZC21-011	006-12-05-001	OTB BINS AND BARGAINS	111 EDGEWOOD DR	GC	2/5/2021	RETAIL
CZC21-013	007-11-05-051	MICHELLE SCRUMPTIOUS LIPS AND ESSENTIAL OILS	474 CROSSROADS DR	R-5	2/12/2021	HOME OCCUPATION
CZC21-014	006-18-14-004	SOUTHEASTERN GOODS & SERVICES LLC	401 W MARTINTOWN RD	GC	2/12/2021	RETAIL
CZC21-015	007-10-09-001	MARKETPLACE PAINTS	715 WEST AVE	D	2/16/2021	RETAIL
CZC21-016	007-08-04-020	THE WOMEN'S EMPOWERMENT GROUP	802 OLD EDGEFIELD RD	R-10	2/17/2021	HOME OCCUPATION
CZC21-018	007-10-19-020	COLLECTIVE A SHARED STUDIO SPACE	523 GEORGIA AVE	D	2/19/2021	PHOTOGRAPHY STUDIO
CZC21-019	014-00-03-001	HALOCARBON, LLC	1100 DITTMAN RD	IND	2/22/2021	INDUSTRIAL

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

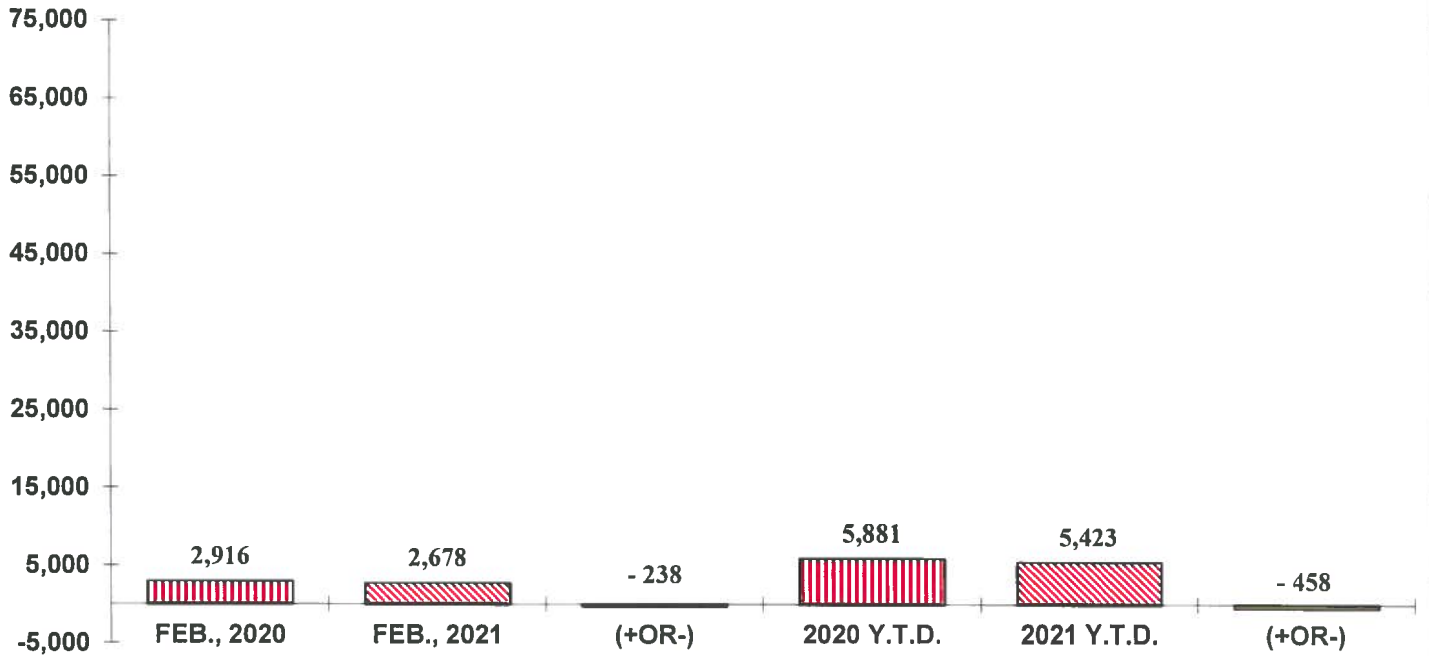
**MONTHLY REPORT
FOR**

FEBRUARY, 2021

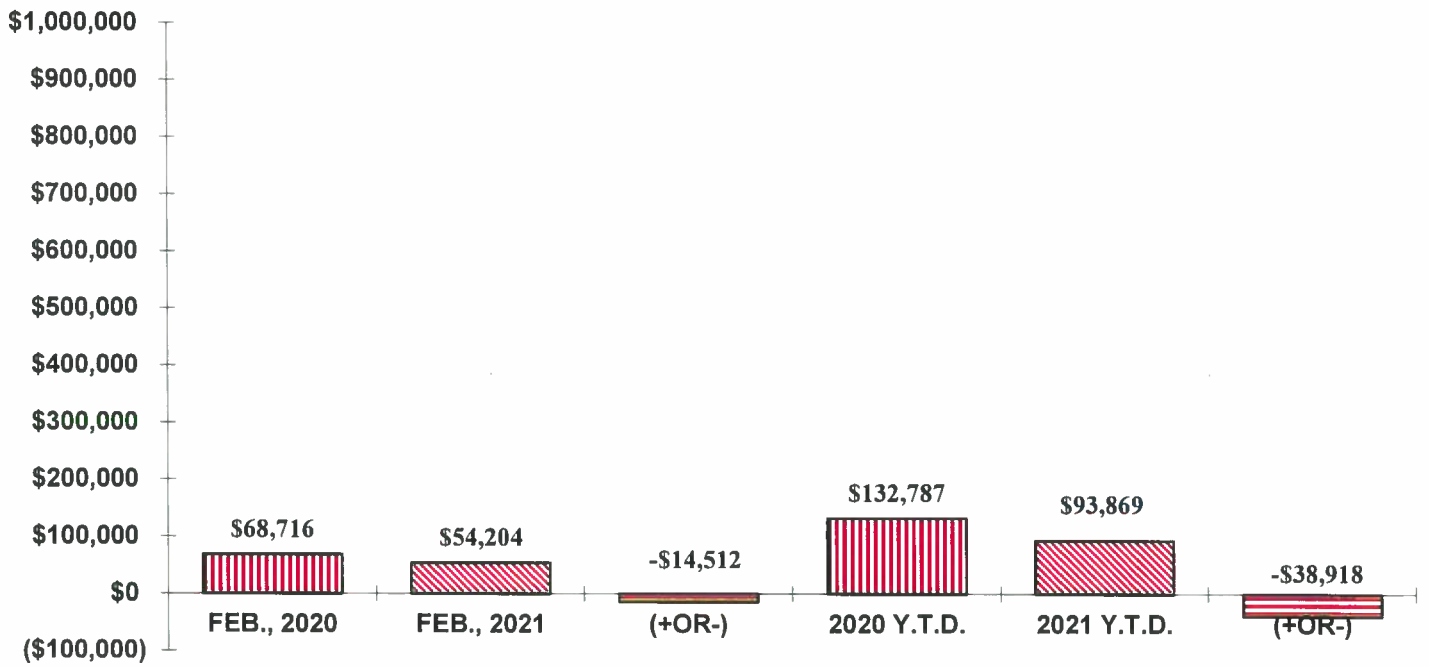
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	FEB., 2020	FEB., 2021	(+OR-)	2020 Y.T.D.	2021 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$68,716	\$54,204	-\$14,512	\$132,787	\$93,869	-\$38,918
MUNICIPAL COURT CASES	533	0	--533	1,084	462	--622
JURY TRIALS REQUESTED	28	35	+ 7	73	56	--17
LARCENY OF MOTOR VEHICLES	0	7	+ 7	6	10	+ 4
TRAFFIC WARNINGS	481	243	--238	877	519	--358
NON-TRAFFIC ARRESTS	77	88	+ 11	152	166	+ 14
TRAFFIC ARRESTS	674	805	+ 131	1,295	1,518	+ 223
TOTAL ARRESTS	751	893	+ 142	1,447	1,684	+ 237
CALLS FOR SERVICE	2,916	2,678	--238	5,881	5,423	--458
OFFICER GENERATED CALLS	1,678	1,463	--215	3,364	2,819	-545
CITIZEN GENERATED CALLS	1,238	1,215	--23	2,517	2,604	+87
COMMUNITY POLICING	269	213	--56	561	416	-145
MAJOR CRIMES	34	41	+ 7	91	77	--14
TRAFFIC ACCIDENTS	91	77	--14	171	153	--18
FIRE CALLS	16	12	--4	46	29	--17
VICTIM'S ASSISTANCE MONEY	\$3,645	\$2,606	-\$1,039	\$7,244	\$4,695	-\$2,549
FIRST RESPONDERS	36	186	+ 150	80	407	+ 327

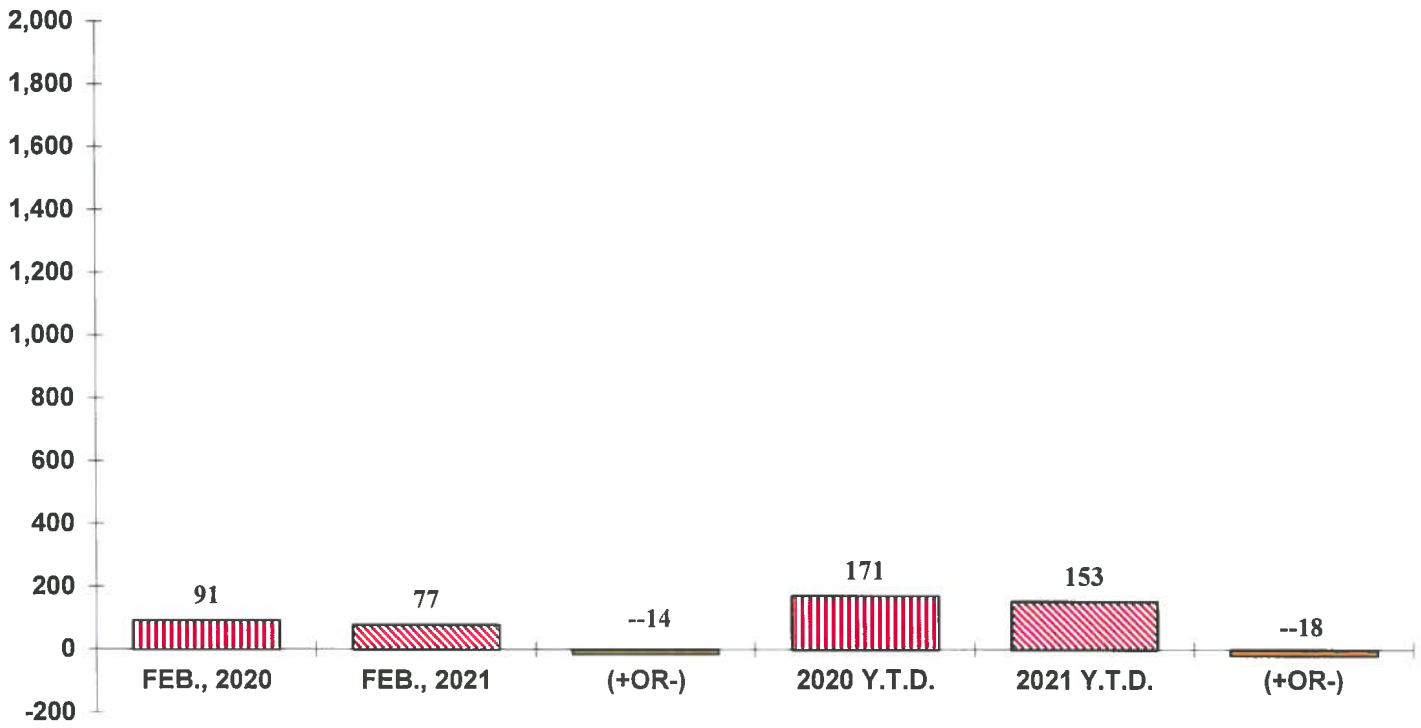
CALLS FOR SERVICE



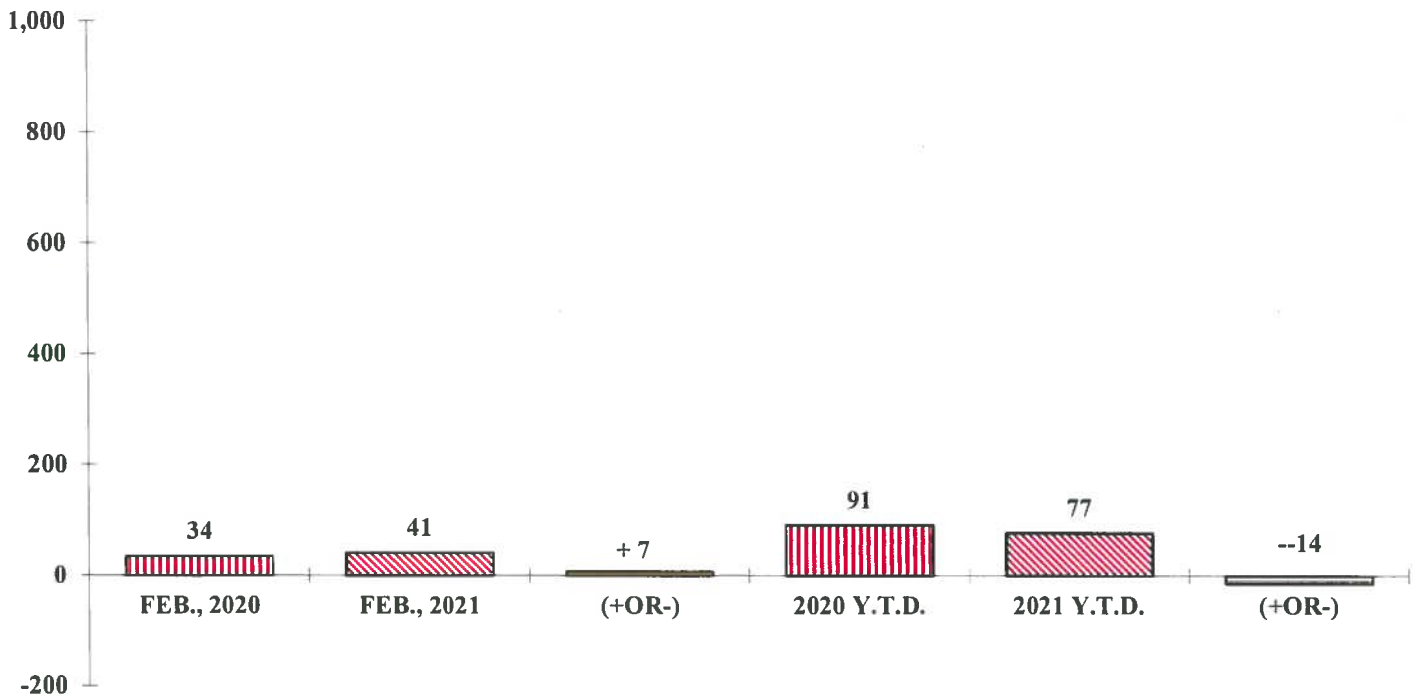
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



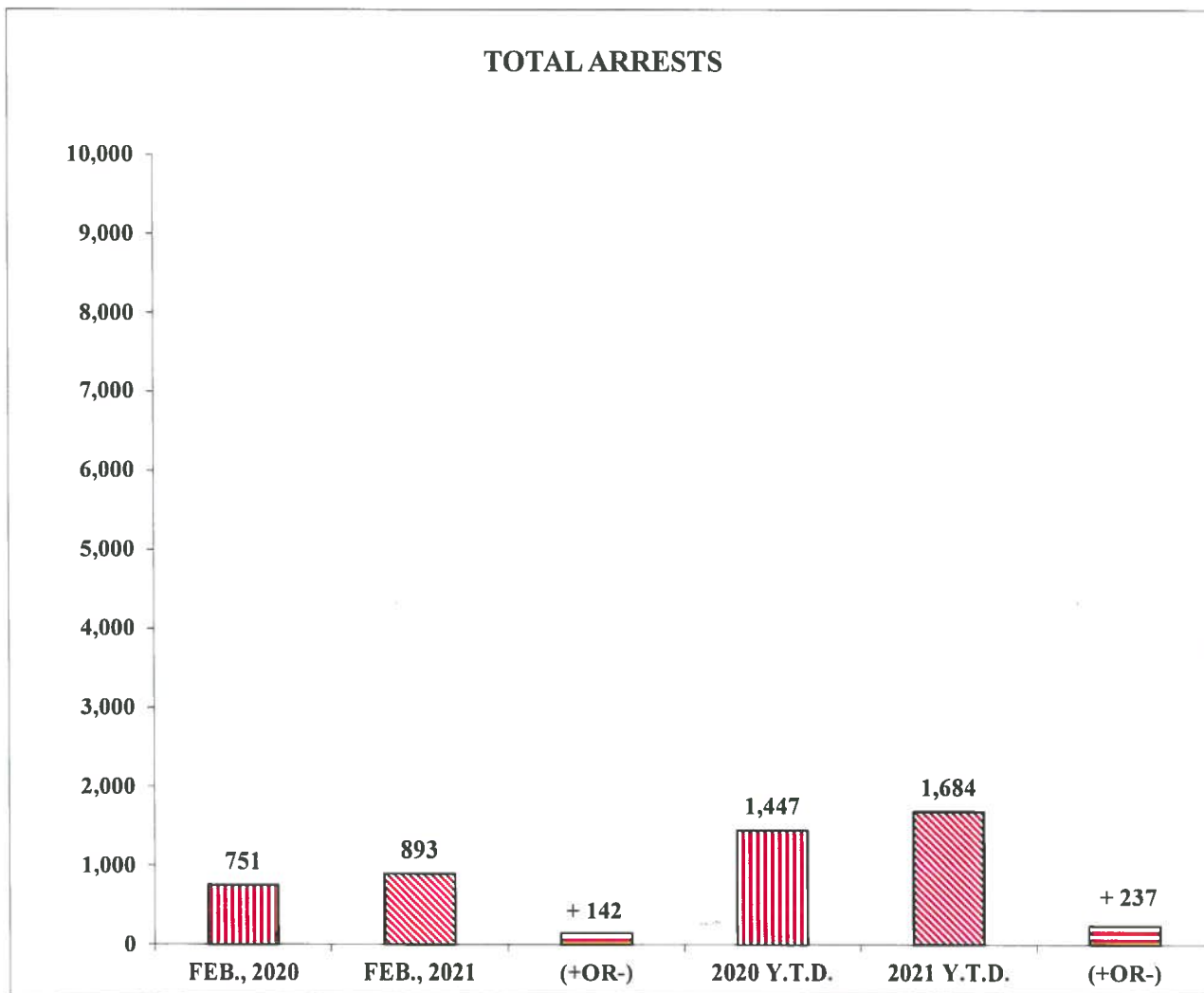
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER	2017	0	0											0
	2018	1	0											1
	2019	0	0											0
	2020	0	0											0
	2021	1	0											1
CRIMINAL SEXUAL CONDUCT	2017	1	0											1
	2018	1	0											1
	2019	0	3											3
	2020	1	0											1
	2021	1	1											2
ROBBERY	2017	2	3											5
	2018	0	0											0
	2019	3	1											4
	2020	2	0											2
	2021	1	2											3
AGGRAVATED ASSAULT	2017	2	1											3
	2018	1	0											1
	2019	1	1											2
	2020	1	2											3
	2021	2	0											2
BREAKING & ENTERING	2017	8	6											14
	2018	19	6											25
	2019	4	13											17
AUTO	2020	19	6											25
AUTO	2021	11	8											19
LARCENY	2017	32	29											61
	2018	15	23											38
	2019	22	13											35
	2020	19	21											40
	2021	15	16											31
MOTOR VEHICLE THEFT	2017	0	4											4
	2018	6	3											9
	2019	7	2											9
	2020	6	0											6
	2021	3	7											10
ARSON	2017	0	0											0
	2018	0	0											0
	2019	0	1											1
	2020	1	0											1
	2021	0	0											0
BURGLARY	2017	10	15											25
	2018	7	3											10
	2019	8	7											15
	2020	8	5											13
	2021	2	7											9
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		90	92											182
FIRE		16	12											28
TOTAL ALARMS		106	104											210

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	484	499											983
FEMALE	307	394											701
WHITE	368	468											836
HISPANIC	76	63											139
BLACK	347	362											709
OVER 17	769	859											1,628
UNDER 17	22	34											56



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	27	25											52
WARNING TICKETS	0	1											1
COURT CASES	0	0											0
CONVICTIONS	0	0											0
HEALTH CASES	0	0											0
VETERINARIAN COST	NR	\$35											\$35
FINES GENERATED BY IMPOUNDMENT	\$0	\$250											\$250
COURT FINES	\$0	\$0											\$0

NR - Not received at time of report

City of North Augusta

Data for February 2021 - February 2021

REVISIONS: 2019-01-22: CORRECTED TOTALS, INCLUDED FOSTER CARES, ADJUSTED FOR FOSTER CARES, ADJUSTED

Beginning Animal Count

	CANINE <small>NUMBER OF DOGS IN CARE AT THE BEGINNING OF THE MONTH</small>	FELINE <small>NUMBER OF CATS IN CARE AT THE BEGINNING OF THE MONTH</small>	TOTAL
	3	0	3

Live Intake

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Stray At Large	5	0	0	5	1	0	0	1	6
Relinquished By Owner	0	1	0	1	0	0	0	0	1
Owner-Intended Euthanasia	0	0	0	0	0	0	0	0	0
Transferred In	0	0	0	0	0	0	0	0	0
Other Intakes	1	0	0	1	0	0	0	0	1
Total Live Intakes	6	1	0	7	1	0	0	1	8

Outcomes

Live Outcomes										
	CANINE				FELINE				TOTAL	
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL		
Adoption	0	0	0	0	1	0	0	1	1	
Returned To Owner	4	0	0	4	0	0	0	0	4	
Transferred Out	1	1	0	2	0	0	0	0	2	
Returned To Field	0	0	0	0	0	0	0	0	0	
Other Live Outcome	0	0	0	0	0	0	0	0	0	
Subtotal Live Outcomes	5	1	0	6	1	0	0	1	7	

Other Outcomes										
	CANINE				FELINE				TOTAL	
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL		
Died In Care	0	0	0	0	0	0	0	0	0	
Lost In Care	0	0	0	0	0	0	0	0	0	
Shelter Euthanasia	0	0	0	0	0	0	0	0	0	
Owner-Intended Euthanasia	0	0	0	0	0	0	0	0	0	
Subtotal Other Outcomes	0	0	0	0	0	0	0	0	0	
Total Outcomes	5	1	0	6	1	0	0	1	7	

Ending Animal Count

	CANINE <small>NUMBER OF DOGS IN CARE AT THE END OF THE MONTH</small>	FELINE <small>NUMBER OF CATS IN CARE AT THE END OF THE MONTH</small>	TOTAL
Manual Ending Count	4	0	4
Calculated Ending Count	4	0	4

REPORT GENERATED FROM



City of North Augusta

Data for January 2021 – February 2021

Beginning and ending counts are not accurate if consistently different

Beginning Animal Count

	CANINE NUMBER OF DOGS IN CARE AT THE BEGINNING OF THE MONTH	FELINE NUMBER OF CATS IN CARE AT THE BEGINNING OF THE MONTH	TOTAL
	4	0	4

Live Intake

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Stray At Large	10	1	0	11	1	0	0	1	12
Relinquished By Owner	0	5	0	5	1	0	0	1	6
Owner-Intended Euthanasia	0	0	0	0	0	0	0	0	0
Transferred In	0	0	0	0	0	0	0	0	0
Other Intakes	2	0	0	2	0	0	0	0	2
Total Live Intakes	12	6	0	18	2	0	0	2	20

Outcomes

Live Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Adoption	0	0	0	0	1	0	0	1	1
Returned To Owner	6	0	0	6	0	0	0	0	6
Transferred Out	2	7	0	9	1	0	0	1	10
Returned To Field	0	0	0	0	0	0	0	0	0
Other Live Outcome	0	0	0	0	0	0	0	0	0
Subtotal Live Outcomes	8	7	0	15	2	0	0	2	17

Other Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Died In Care	0	2	0	2	0	0	0	0	2
Lost In Care	0	0	0	0	0	0	0	0	0
Shelter Euthanasia	0	1	0	1	0	0	0	0	1
Owner-Intended Euthanasia	0	0	0	0	0	0	0	0	0
Subtotal Other Outcomes	0	3	0	3	0	0	0	0	3
Total Outcomes	8	10	0	18	2	0	0	2	20

Ending Animal Count

	CANINE NUMBER OF DOGS IN CARE AT THE END OF THE MONTH	FELINE NUMBER OF CATS IN CARE AT THE END OF THE MONTH	TOTAL
Manual Ending Count	4	0	4
Calculated Ending Count	4	0	4

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

February, 2021

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$1,940	\$6,955	\$7,542
Baseball							\$24,196	\$24,196	\$30,134
Fall Baseball									
Softball -Adult							\$8,630	\$8,630	\$8,773
Softball -Youth							\$24,830	\$24,830	\$24,120
Spring Soccer									
Fall Soccer							\$0	\$0	\$250
Cheerleading									
Football							\$0	\$0	\$0
Volleyball									

Activity	YTD Participants	February Revenue	YTD	Prior YTD
Jazzercise	70	\$324	\$620	\$670
Tennis				\$0
Adventure Camp				\$0

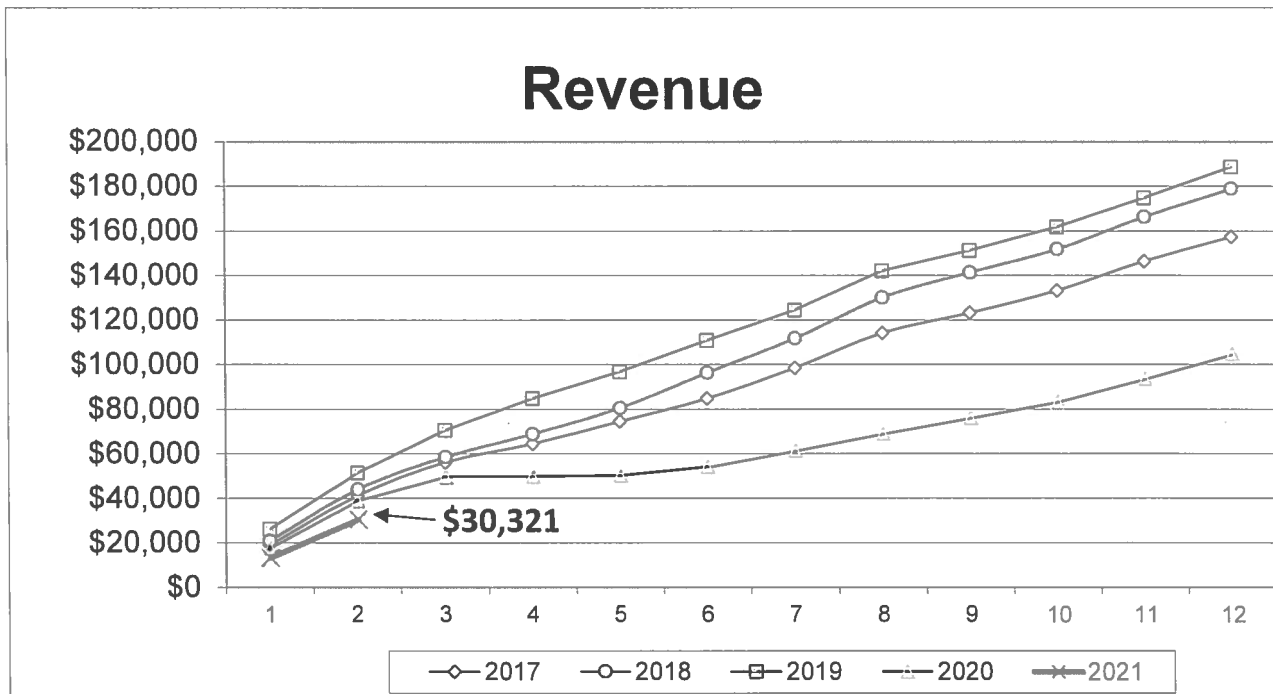
MISCELLANEOUS RENTALS

Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2021	2020
0	2	\$0	\$175	\$325	\$485

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2021 Budget Recouped Month	% 2021 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 13,118	9.44%	9.44%	\$13,118	\$17,431	\$26,184	\$20,829	\$18,993
Feb.	\$ 17,203	12.38%	21.81%	\$30,321	\$38,791	\$51,369	\$43,872	\$41,170
Mar.					\$49,379	\$70,565	\$58,380	\$56,111
Apr.					\$49,379	\$84,836	\$68,719	\$64,419
May					\$49,777	\$96,815	\$80,397	\$74,469
June					\$53,772	\$110,820	\$96,248	\$84,790
July					\$61,028	\$124,496	\$111,646	\$98,469
Aug.					\$68,772	\$142,034	\$130,045	\$114,179
Sept.					\$75,790	\$151,281	\$141,288	\$123,157
Oct.					\$83,000	\$161,783	\$151,731	\$133,231
Nov.					\$93,288	\$174,729	\$166,243	\$146,395
Dec.					\$104,303	\$188,679	\$178,750	\$157,277
Total	\$ 30,321	21.81%	21.81%	\$ 30,321	\$ 104,303	\$188,679	\$178,750	\$ 157,277

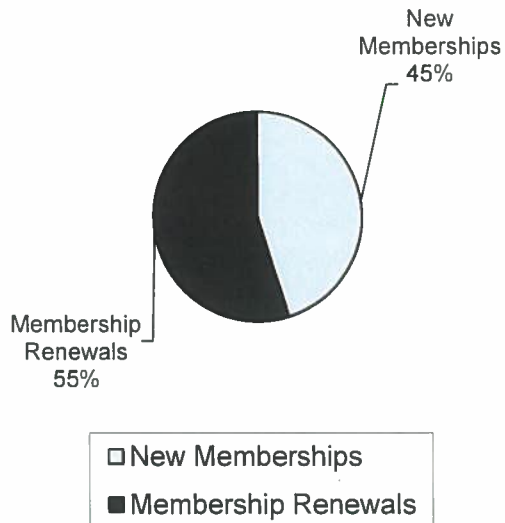
	February	2021	Prior YTD
Activities Center Members Attendance	4,881	10,157	13,305
Activities Center Visitors Attendance	21,857	35,431	57,893
Activities Center Total Attendance	26,738	45,588	71,198



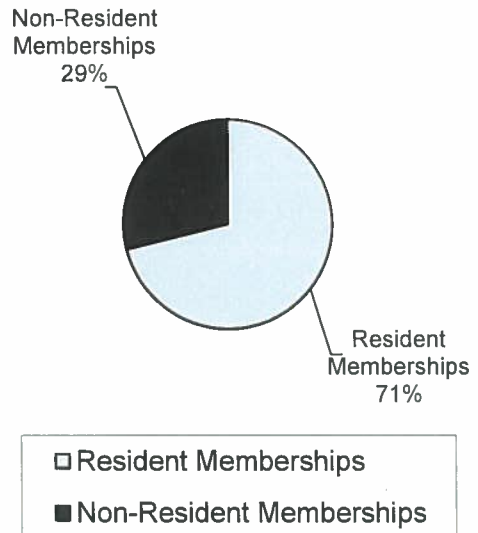
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	138	162	300	220	80
Feb.	114	143	257	176	81
Mar.					
Apr.					
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	252	305	557	396	161

New vs Renewed Memberships

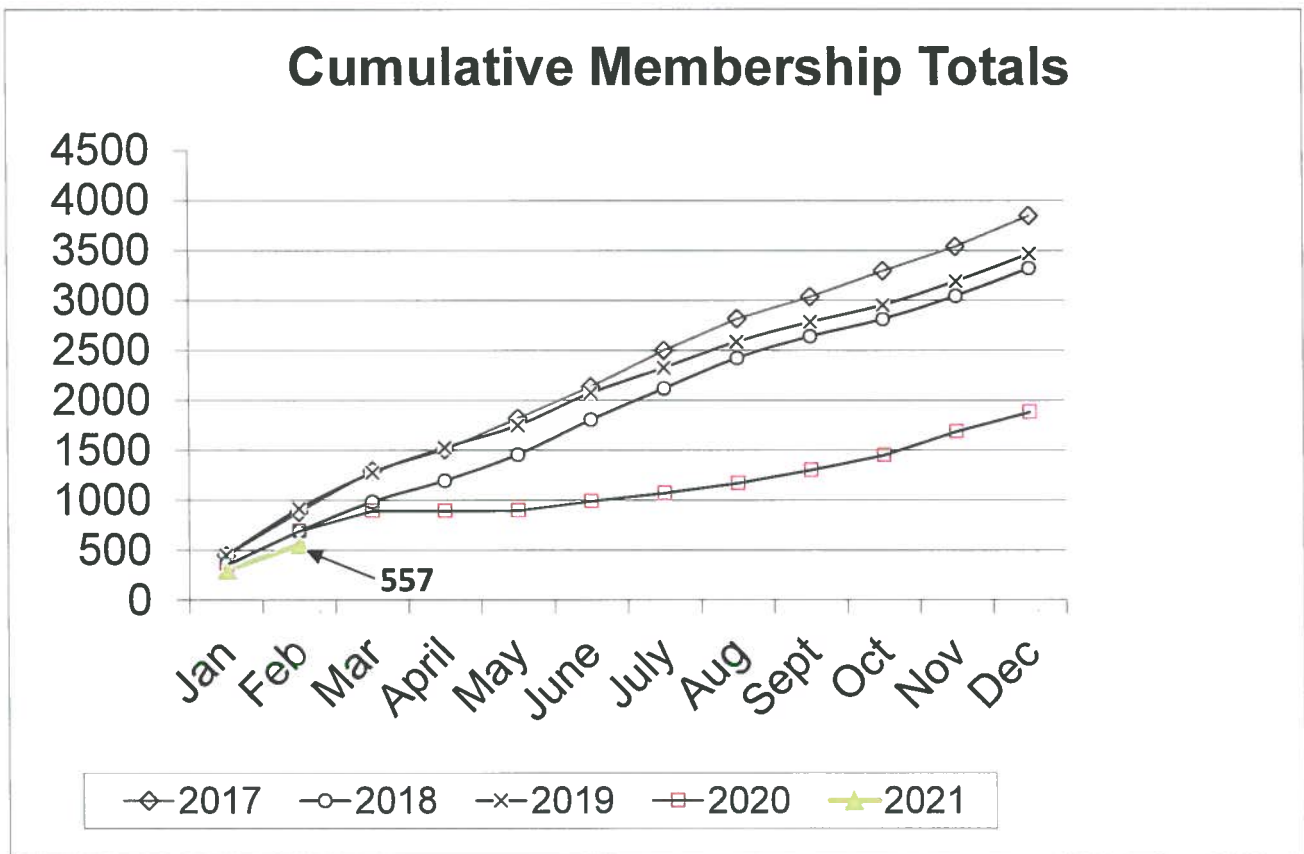


Resident vs Non-Resident Memberships



	Monthly Membership Totals					Cumulative Membership Totals				
	2021	2020	2019	2018	2017	2021	2020	2019	2018	2017
Jan	300	352	448	343	446	300	352	448	343	446
Feb	257	337	467	345	433	557	689	915	688	879
Mar		203	359	296	415		892	1274	984	1294
April		0	252	212	211		892	1526	1196	1505
May		4	219	260	312		896	1745	1456	1817
June		92	328	349	318		988	2073	1805	2135
July		80	251	312	362		1068	2324	2117	2497
Aug		98	265	307	318		1166	2589	2424	2815
Sept		131	196	215	249		1297	2785	2639	3034
Oct		148	168	173	230		1445	2953	2812	3294
Nov		239	238	232	244		1684	3191	3044	3538
Dec		193	273	277	309		1877	3464	3321	3847

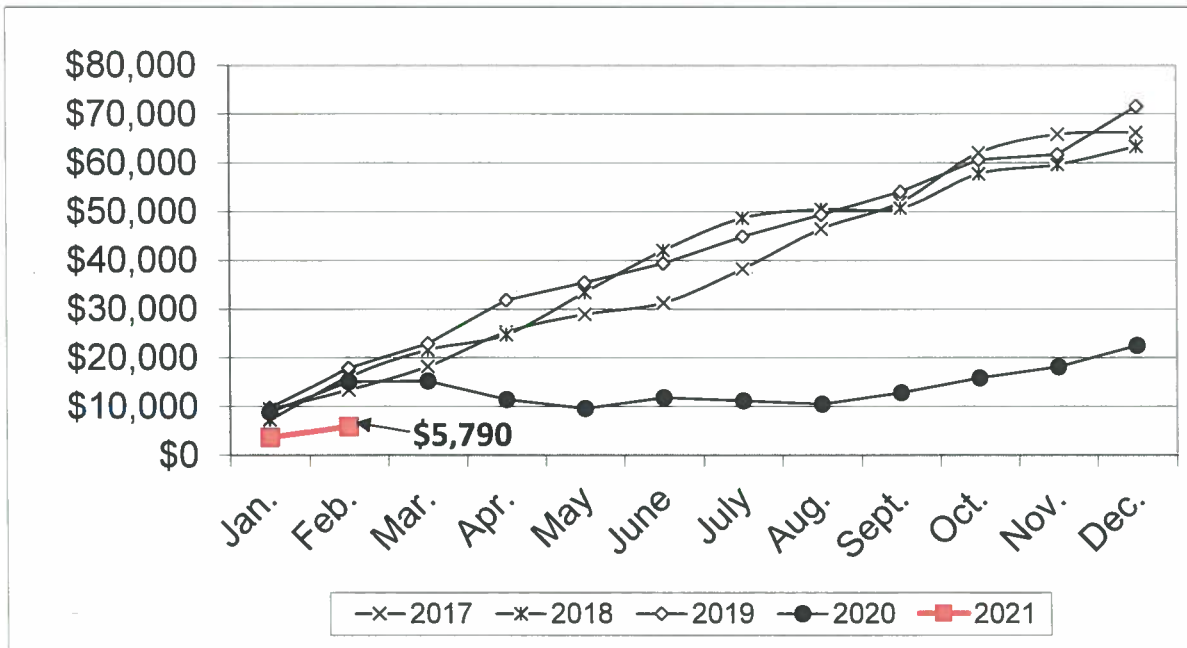
557	1877	3464	3321	3847
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COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet			\$1,300	\$1,335	\$1,300	\$2,635
Civic Group	1	6	\$900		\$900	\$450
Parties	2	4		\$1,915		\$4,365
Community Meetings	5	12	\$50	\$450	\$290	\$1,565
Miscellaneous						
Industry Meetings						\$905
Weddings				\$1,300	\$2,000	\$3,900
Reunion				\$1,300	\$1,300	\$1,300
Linen (#times used)						
City/PSD Training						
Equipment Rental						
Maude Edenfield Shelter						
TOTAL	8	22	\$2,250	\$6,300	\$5,790	\$15,120

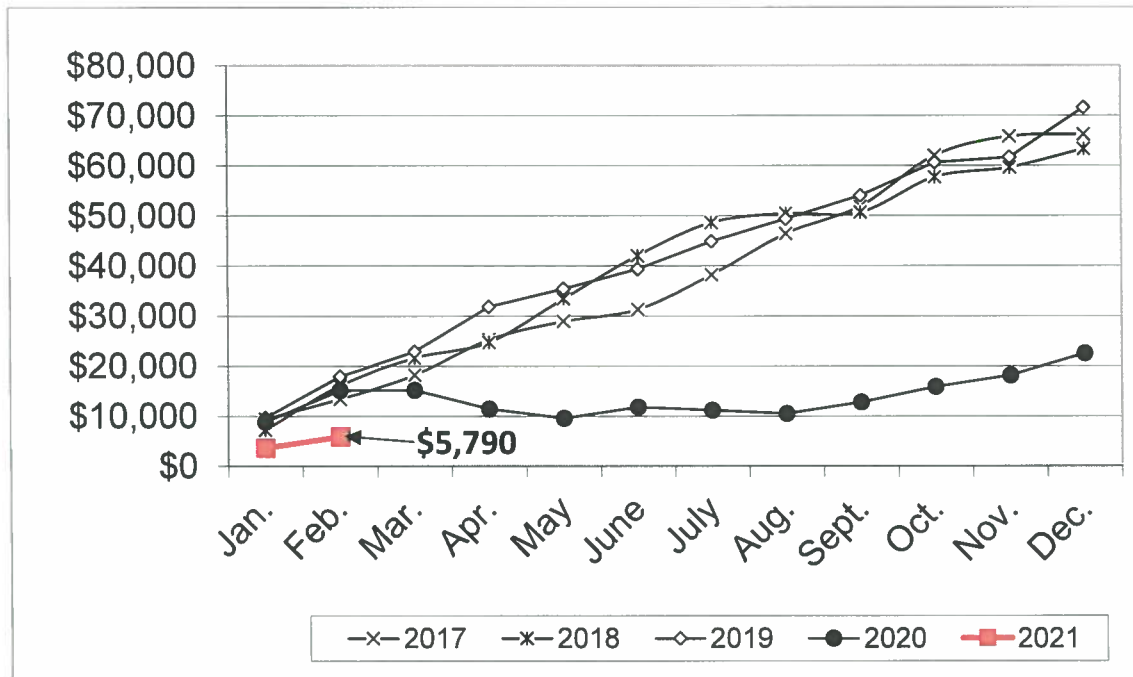
Community Center Revenue



Community Center Revenue

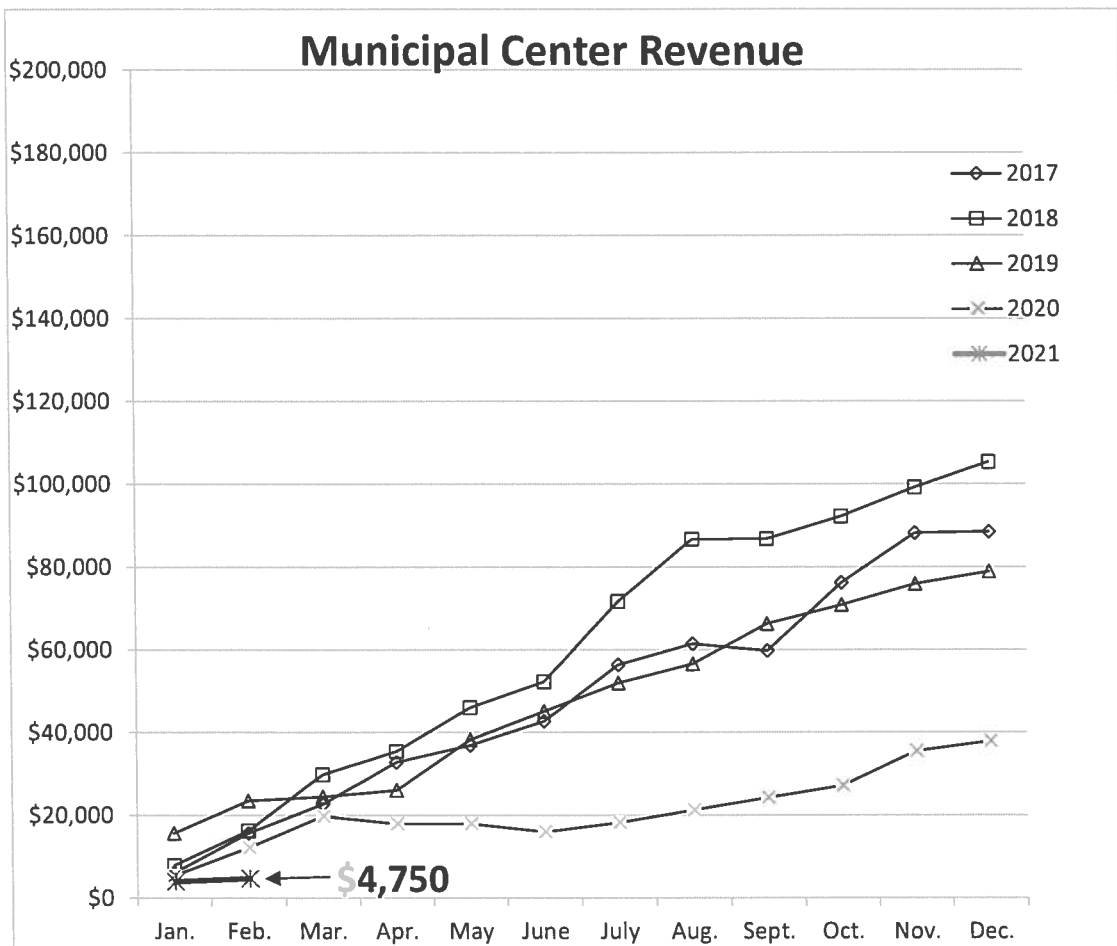
	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Community Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 3,540	10.38%	10.38%	\$3,540	\$8,820	\$9,675	\$7,221	\$9,457
Feb.	\$ 2,250	6.60%	16.98%	\$5,790	\$15,120	\$17,861	\$16,052	\$13,357
Mar.					\$15,195	\$22,886	\$21,602	\$18,178
Apr.					\$11,435	\$31,800	\$24,722	\$25,260
May					\$9,560	\$35,423	\$33,403	\$28,910
June					\$11,800	\$39,364	\$42,018	\$31,275
July					\$11,170	\$44,900	\$48,653	\$38,216
Aug.					\$10,465	\$49,382	\$50,453	\$46,459
Sept.					\$12,790	\$54,057	\$50,671	\$51,877
Oct.					\$15,865	\$60,651	\$57,749	\$62,018
Nov.					\$18,145	\$61,701	\$59,632	\$65,850
Dec.					\$22,500	\$71,593	\$63,345	\$66,226
Total	\$ 5,790	16.98%	16.98%	\$5,790	\$22,500	\$71,593	\$63,345	\$66,226

Community Center Revenue



Municipal Center Revenue

	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$4,000	9.90%	9.90%	\$4,000	\$5,412	\$15,654	\$7,911	\$6,100
Feb.	\$750	1.86%	11.76%	\$4,750	\$12,128	\$23,504	\$16,233	\$15,620
Mar.					\$19,778	\$24,448	\$29,792	\$22,645
Apr.					\$17,878	\$25,998	\$35,426	\$32,810
May					\$17,878	\$38,198	\$45,956	\$36,908
June					\$15,928	\$45,100	\$52,256	\$42,708
July					\$18,168	\$51,915	\$71,633	\$56,310
Aug.					\$21,218	\$56,560	\$86,658	\$61,410
Sept.					\$24,218	\$66,290	\$86,731	\$59,710
Oct.					\$27,118	\$70,838	\$92,204	\$76,145
Nov.					\$35,468	\$75,838	\$99,204	\$88,137
Dec.					\$37,836	\$78,834	\$105,334	\$88,487
Total	\$ 4,750	11.76%	11.76%	\$4,750	\$37,836	\$78,834	\$105,334	\$88,487





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

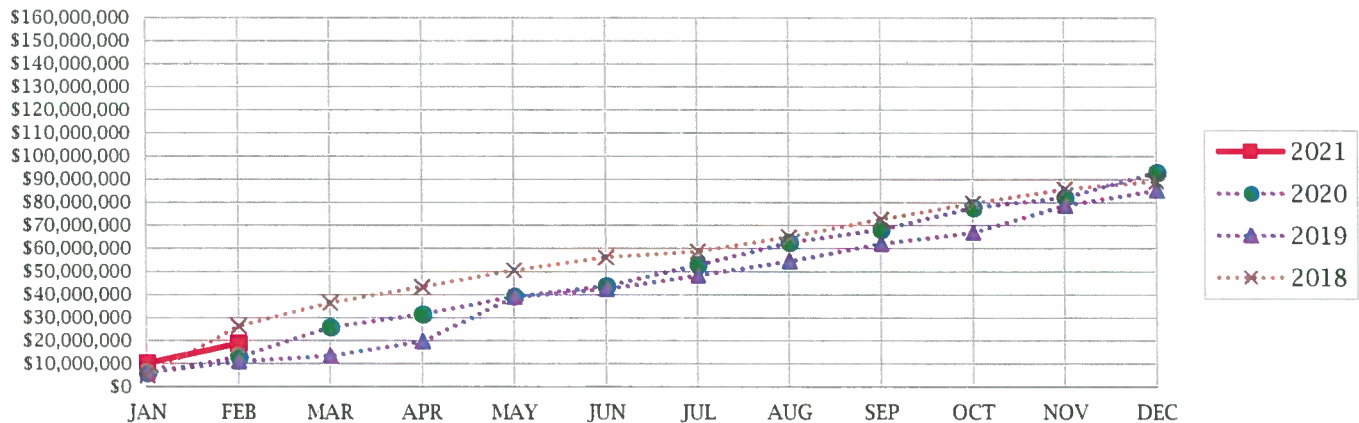
**MONTHLY REPORT
FOR**

February, 2021

BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Feb 2021	2021 YTD	2020 YTD	Feb 2021	2021 YTD	2020 YTD
NEW RESIDENTIAL:						
Single Family-Attached	8	8	0	\$1,215,408	\$1,215,408	\$0
Single Family-Detached	19	36	29	\$6,496,613	\$13,395,015	\$9,938,484
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	27	44	29	\$ 7,712,021	\$ 14,610,423	\$ 9,938,484
NEW COMMERCIAL:	1	2	2	\$ 302,813	\$ 1,336,663	\$ 641,326
ALTERATIONS/ADDITIONS:						
Residential	30	57	57	\$245,561	\$489,881	\$470,493
Commercial	3	8	9	\$50,000	\$405,960	\$922,442
Alt/Add Total:	33	65	66	\$295,561	\$895,841	\$1,392,935
MISCELLANEOUS:						
Swimming Pools	1	3	3	\$48,000	\$180,730	\$129,450
Solar Panels	5	7	6	\$161,008	\$233,157	\$139,129
Grading	0	3	3	\$0	\$1,274,895	\$356,234
Signs	3	6	5	\$12,500	\$13,985	\$73,772
Miscellaneous Total:	9	19	17	\$221,508	\$1,702,767	\$698,585
Total all Construction:	70	130	114	\$8,531,903	\$18,545,694	\$12,671,330

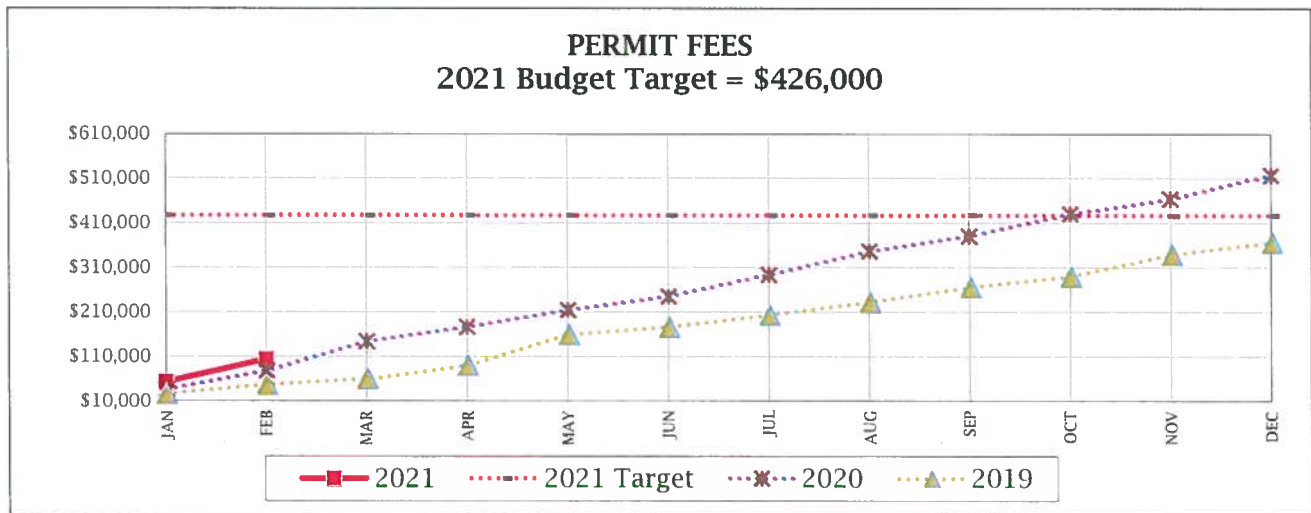
Total Value of Construction



This Month: February 2021

PERMITS / FEES

	Feb 2020	Feb 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
PERMITS:						
BUILDING	55	65	+ 10	107	120	+ 13
MECH/GAS	67	76	+ 9	96	112	+ 16
ELECT & SOLAR	36	77	+ 41	83	109	+ 26
PLUMBING	45	39	- 6	85	85	+ 0
GRADING	2	0	- 2	3	3	+ 0
STORMWATER	1	3	+ 2	4	4	+ 0
TOTAL	206	260	+ 54	378	433	+ 55
PERMIT FEES:						
BUILDING	\$33,094	\$40,257	+ \$7,163	\$57,756	\$80,283	+ \$22,527
MECH/GAS	\$3,408	\$4,389	+ \$981	\$4,766	\$6,381	+ \$1,615
ELECT & SOLAR	\$1,925	\$4,011	+ \$2,086	\$4,641	\$5,815	+ \$1,174
PLUMBING	\$1,720	\$1,927	+ \$207	\$3,153	\$3,500	+ \$347
GRADING	\$1,590	\$0	- \$1,590	\$1,873	\$5,510	+ \$3,637
STORMWATER	\$140	\$745	+ \$605	\$4,100	\$845	- \$3,255
TOTAL	\$41,877	\$51,329	+ \$9,452	\$76,289	\$102,334	+ \$26,045



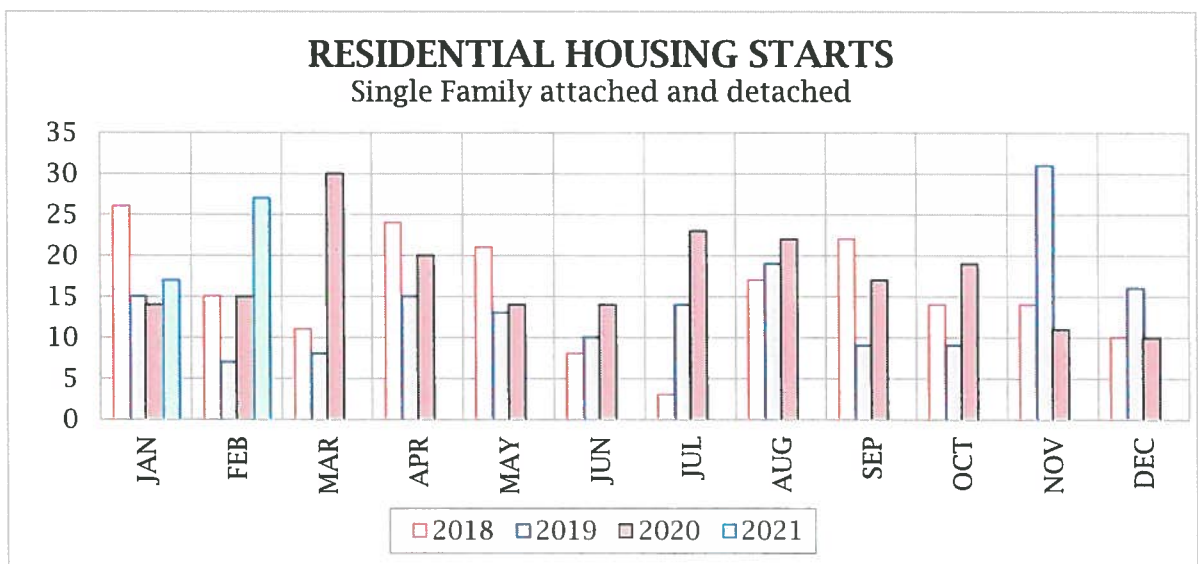
CONTRACTOR BUSINESS LICENSES

	Feb 2020	Feb 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
LICENSES ISSUED	185	20	- 165	370	32	- 338
LICENSE FEES	\$34,993	\$5,928	- 29,065	\$96,031	\$24,736	- 71,295

INSPECTION ACTIVITY REPORT

For February 2021			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	83	35	118
Plumbing	99	58	157
Mechanical/Gas	68	20	88
Electrical	97	31	128
Construction Total:	347	144	491
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	6	22	
Condemnations	0	0	
Re-inspection fees collected	\$200	\$300	
General Inspections Total:	6	22	
TOTAL INSPECTIONS			497
PLAN REVIEW	This Month	Year-to-date	
Commercial	4	10	
Residential	42	74	
Plan Review Total	46	84	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	18	39	
No Permits/Stop Work Notice	2	4	
Incoming Phone Inquiries	380	760	

<i>Total inspections performed this month:</i>	497
<i>Total inspections performed Year to Date:</i>	1053
<i>Average number of inspections per day:</i>	26.16
<i>Average of inspections per inspector per day:</i>	8.72



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2021	2	10											12
	2020	8	4	2	2	4	0	0	4	8	4	7	2	45
Street Sign Repairs	2021	9	22											31
	2020	5	6	39	80	18	7	4	6	5	4	4	5	183
Traffic Signs	2021	4	8											12
	2020	5	6	5	12	5	14	16	12	15	6	6	5	107
Traffic Sign Repairs	2021	14	5											19
	2020	9	4	22	47	22	9	9	2	8	2	4	9	147
Banners Installed	2021	0	1											1
	2020	2	2	2	0	1	1	0	1	2	2	2	1	16
Banners Repaired	2021	0	1											1
	2020	1	1	1	0	3	1	0	1	1	0	1	0	10
Street Light Service	2021	18	22											40
	2020	6	2	5	3	4	4	1	0	0	18	9	14	66
Asphalt Placed (tons)	2021	1	16											17
	2020	1	6	37	39	18	18	18	15	32	16	17	10	227
Asphalt Tack (gals)	2021	0	5											5
	2020	0	5	10	5	5	5	5	5	5	5	5	0	55
Concrete Repairs (cy)	2021	28	32											60
	2020	90	27	21	47	42	18	38	42	41	15	15	45	441
Storm Drains Cleaned	2021	52	41											93
	2020	62	51	40	72	57	62	52	42	52	62	29	35	616
Storm Pipe Placed LF	2021	60	60											120
	2020	0	0	0	20	20	0	180	20	0	20	0	0	260
Detention Ponds Inspected	2021	4	16											20
	2020	32	25	17	10	4	0	42	26	11	6	15	37	225
Detention Ponds Cleaned	2021	0	0											0
	2020	4	12	0	10	11	16	8	1	2	0	15	0	79
Construction Site Inspections	2021	51	52											103
	2020	57	37	36	59	50	53	35	46	54	48	54	39	568