

CITY OF NORTH AUGUSTA



Monthly Departmental
Reports

January 2021

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES
CHIEF FINANCIAL OFFICER

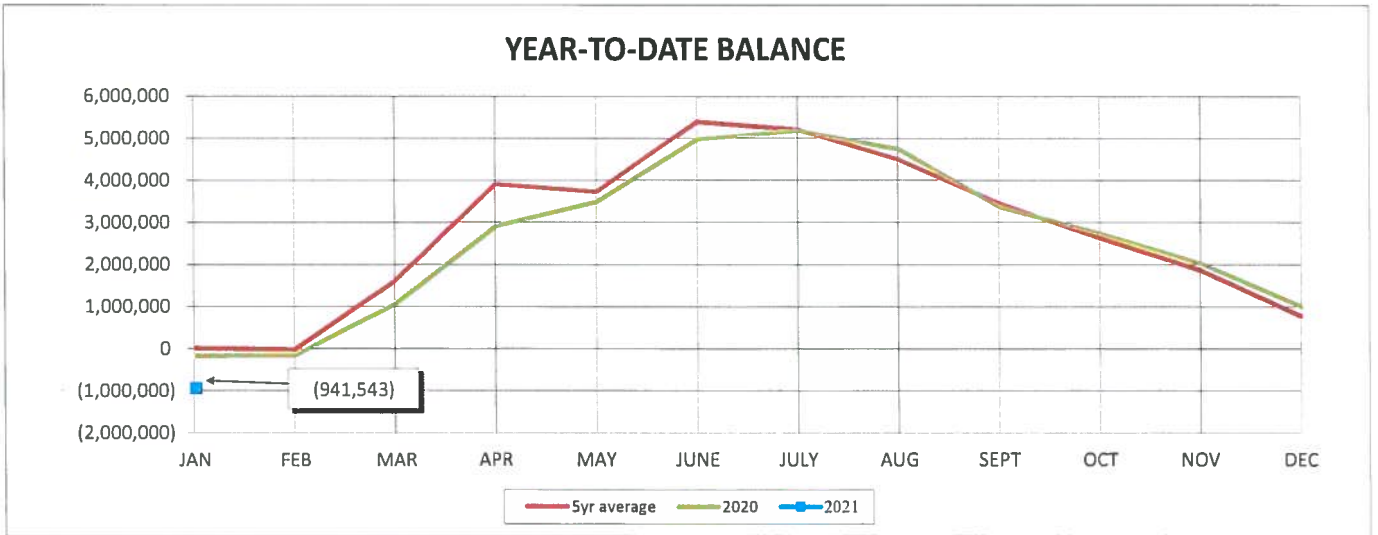


FOR THE MONTH OF
JANUARY, 2021

GENERAL FUND

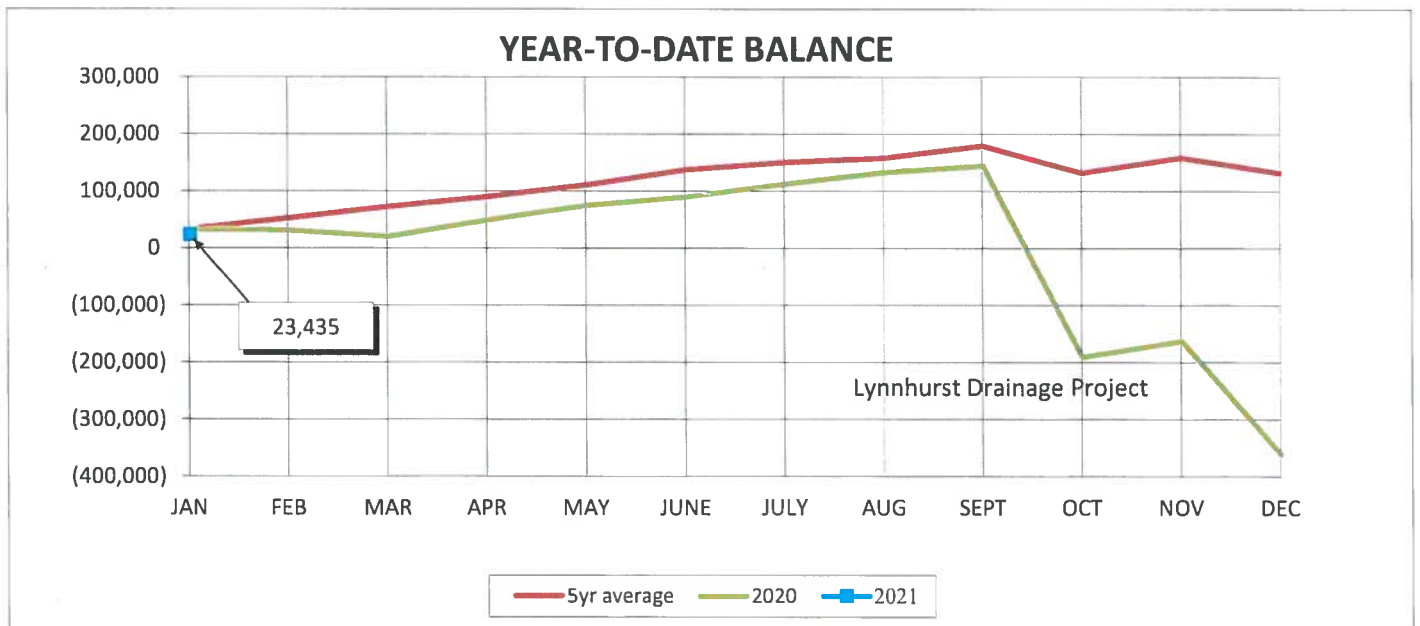
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN *	285,912	285,912	1,277,303	1,277,303	1,227,455	1,227,455	1,451,999	1,451,999	(941,543)	(941,543)	(174,696)	(174,696)
FEB			1,868,911	3,146,214			1,587,630	3,039,629			281,281	106,585
MAR			2,909,787	6,056,001			1,952,138	4,991,767			957,649	1,064,234
APR			3,341,492	9,397,493			1,492,290	6,484,057			1,849,202	2,913,436
MAY			1,697,482	11,094,975			1,121,327	7,605,384			576,155	3,489,591
JUNE			2,605,814	13,700,789			1,120,594	8,725,978			1,485,220	4,974,811
JULY			1,875,937	15,576,726			1,674,077	10,400,055			201,860	5,176,671
AUG			805,878	16,382,604			1,236,097	11,636,152			(430,219)	4,746,452
SEPT			294,944	16,677,548			1,680,737	13,316,889			(1,385,793)	3,360,659
OCT			642,151	17,319,699			1,263,754	14,580,643			(621,603)	2,739,056
NOV			500,591	17,820,290			1,215,467	15,796,110			(714,876)	2,024,180
DEC			742,501	18,562,791			1,758,958	17,555,068			(1,016,457)	1,007,723

* Business license due date changed from January 31st to April 30th.



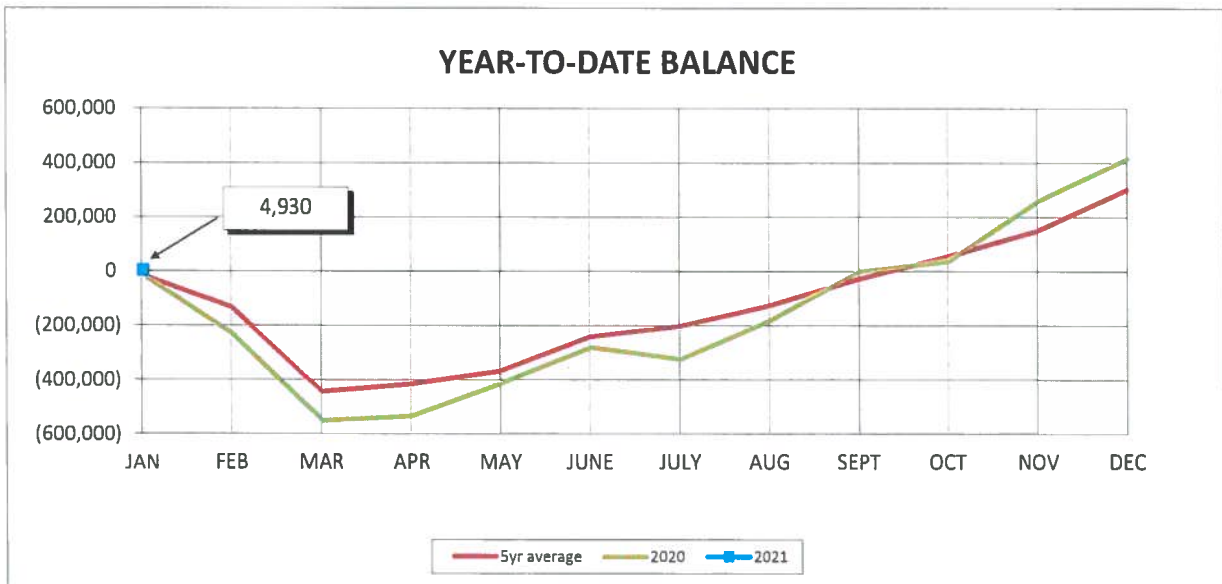
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	69,198	69,198	73,049	73,049	45,763	45,763	40,202	40,202	23,435	23,435	32,847	32,847
FEB			69,277	142,326			71,122	111,324			(1,845)	31,002
MAR			73,217	215,543			84,033	195,357			(10,816)	20,186
APR			74,472	290,015			45,777	241,134			28,695	48,881
MAY			69,082	359,097			43,437	284,571			25,645	74,526
JUNE			71,436	430,533			56,220	340,791			15,216	89,742
JULY			69,375	499,908			46,844	387,635			22,531	112,273
AUG			70,457	570,365			50,075	437,710			20,382	132,655
SEPT			69,401	639,766			57,927	495,637			11,474	144,129
OCT			71,465	711,231			406,427	902,064			(334,962)	(190,833)
NOV			373,232	1,084,463			345,035	1,247,099			28,197	(162,636)
DEC			69,831	1,154,294			268,146	1,515,245			(198,315)	(360,951)



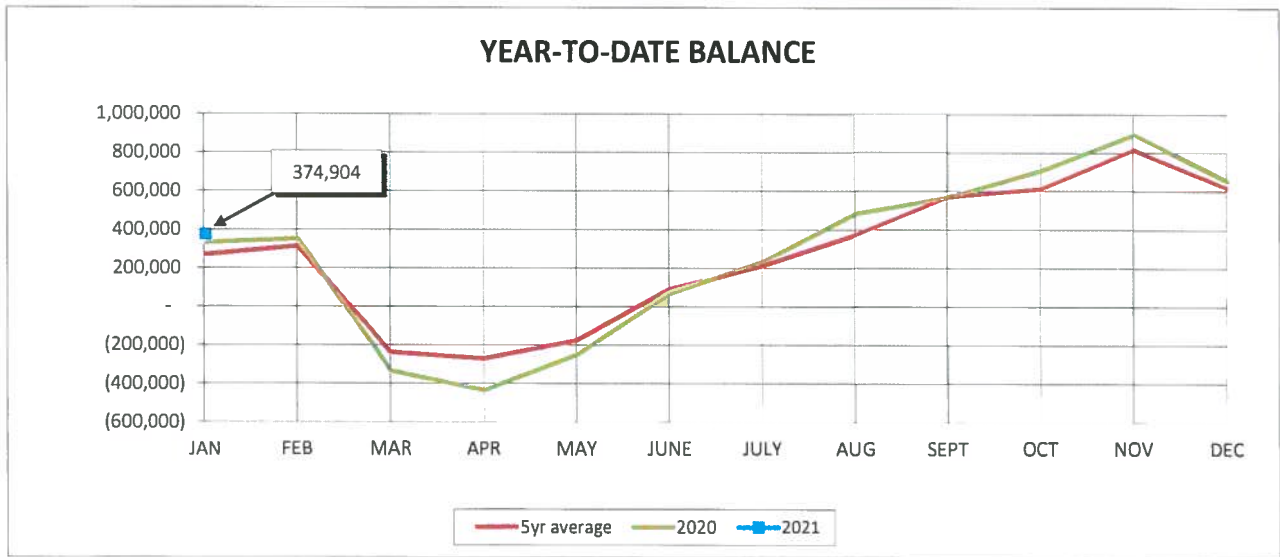
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	296,066	296,066	296,442	296,442	291,136	291,136	308,448	308,448	4,930	4,930	(12,006)	(12,006)
FEB			304,511	600,953			522,555	831,003			(218,044)	(230,050)
MAR			409,700	1,010,653			729,600	1,560,603			(319,900)	(549,950)
APR			420,588	1,431,241			403,820	1,964,423			16,768	(533,182)
MAY			429,191	1,860,432			309,095	2,273,518			120,096	(413,086)
JUNE			437,092	2,297,524			305,929	2,579,447			131,163	(281,923)
JULY			376,272	2,673,796			419,024	2,998,471			(42,752)	(324,675)
AUG			429,821	3,103,617			286,987	3,285,458			142,834	(181,841)
SEPT			542,566	3,646,183			361,781	3,647,239			180,785	(1,056)
OCT			320,576	3,966,759			281,611	3,928,850			38,965	37,909
NOV			498,822	4,465,581			277,235	4,206,085			221,587	259,496
DEC			553,622	5,019,203			397,821	4,603,906			155,801	415,297



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2021		2020		2021		2020		2021		2020	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	906,303	906,303	904,302	904,302	531,399	531,399	571,996	571,996	374,904	374,904	332,306	332,306
FEB			893,156	1,797,458			874,011	1,446,007			19,145	351,451
MAR			909,561	2,707,019			1,595,793	3,041,800			(686,232)	(334,781)
APR			889,859	3,596,878			989,924	4,031,724			(100,065)	(434,846)
MAY			892,255	4,489,133			706,329	4,738,053			185,926	(248,920)
JUNE			966,757	5,455,890			651,136	5,389,189			315,621	66,701
JULY			956,362	6,412,252			790,149	6,179,338			166,213	232,914
AUG			983,776	7,396,028			731,963	6,911,301			251,813	484,727
SEPT			939,065	8,335,093			853,767	7,765,068			85,298	570,025
OCT			941,184	9,276,277			800,405	8,565,473			140,779	710,804
NOV			903,963	10,180,240			718,800	9,284,273			185,163	895,967
DEC			970,113	11,150,353			1,212,374	10,496,647			(242,261)	653,706

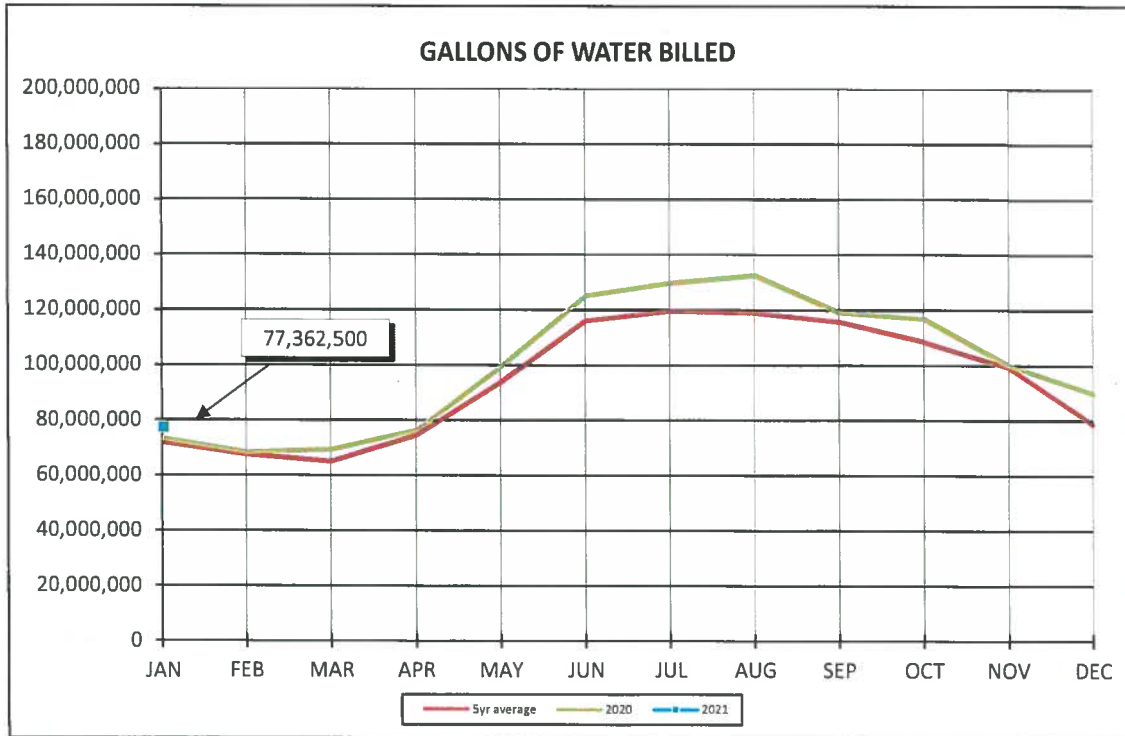


DEPARTMENT COMPARATIVE DATA (2020-2021)

OPERATING FUNDS & DEPARTMENTS	2020 EXPENDED	2021 EXPENDED	YTD PERCENT 1 MO=8.33%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	11,124.03	10,799.66	5.42%	199,225.00	188,425.34
ADMINISTRATION	24,099.06	38,939.92	7.48%	520,621.00	481,681.08
INFORMATION TECHNOLOGY	151,987.57	35,802.09	5.06%	707,824.00	672,021.91
JUSTICE & LAW	33,723.78	39,398.95	4.77%	825,209.00	785,810.05
COMMUNITY PROMOTION	17,160.08	1,951.78	3.36%	58,056.00	56,104.22
FINANCE	30,199.67	32,509.68	6.77%	480,045.00	447,535.32
HUMAN RESOURCES	16,900.67	22,824.53	8.29%	275,484.00	252,659.47
BUILDING STANDARDS	29,235.52	27,653.23	6.12%	451,986.00	424,332.77
PLANNING & DEVELOPMENT	24,002.21	27,789.01	4.29%	647,427.00	619,637.99
CITY BUILDINGS	14,357.85	14,405.93	4.49%	321,061.00	306,655.07
PROPERTY MAINTENANCE	159,935.62	138,239.20	9.06%	1,526,625.00	1,388,385.80
PUBLIC SAFETY	609,048.02	601,254.40	6.80%	8,844,049.00	8,242,794.60
ENGINEERING	20,781.92	19,284.48	7.40%	260,748.00	241,463.52
STREET LIGHTS & SIGNALS	11,715.52	12,592.90	2.65%	475,874.00	463,281.10
STREETS & DRAINS	60,213.61	51,928.85	5.71%	909,184.00	857,255.15
RECREATION	87,185.43	55,078.61	5.32%	1,036,114.00	981,035.39
PARKS	24,467.45	33,008.22	6.92%	477,199.00	444,190.78
COMMUNITY CENTER	9,973.80	7,385.57	5.47%	134,927.00	127,541.43
TOURISM	25,453.14	16,335.15	4.40%	371,564.00	355,228.85
RVP ACTIVITIES CENTER	47,933.68	40,272.57	5.44%	739,876.00	699,603.43
GENERAL FUND TOTAL	1,409,498.63	1,227,454.73	6.37%	19,263,098.00	18,035,643.27
STORMWATER UTILITY FUND (11):					
STORMWATER	40,202.04	45,763.24	5.64%	811,381.00	765,617.76
TRANSFERS	0.00	0.00	0.00%	27,324.00	27,324.00
STORMWATER FUND TOTAL	40,202.04	45,763.24	5.46%	838,705.00	792,941.76
SANITATION FUND (13):					
SANITATION	171,759.52	178,547.39	6.42%	2,782,107.00	2,603,559.61
RECYCLING	136,688.94	112,589.10	6.43%	1,750,176.00	1,637,586.90
TRANSFERS	0.00	0.00	0.00%	386,506.00	386,506.00
SANITATION FUND TOTAL	308,448.46	291,136.49	5.92%	4,918,789.00	4,627,652.51
O & M FUND (21):					
UTILITIES FINANCE	36,243.55	42,564.82	7.16%	594,361.00	551,796.18
UTILITIES ADMINISTRATION	38,783.79	31,113.99	5.98%	520,354.00	489,240.01
WATER OPERATIONS	51,413.74	55,416.11	7.14%	776,260.00	720,843.89
WATER PRODUCTION	174,052.64	190,028.41	11.83%	1,606,696.00	1,416,667.59
WASTEWATER OPERATIONS	61,642.16	54,795.08	1.12%	4,892,567.00	4,837,771.92
TRANSFERS	0.00	0.00	0.00%	835,547.00	835,547.00
O & M FUND TOTAL	362,135.88	373,918.41	4.05%	9,225,785.00	8,851,866.59

GALLONS OF WATER BILLED

	2016	2017	2018	2019	2020	2021
JAN	80,612,500	66,226,500	70,472,600	68,059,100	73,297,800	77,362,500
FEB	63,228,900	67,248,700	71,463,100	66,272,900	68,291,100	
MAR	63,146,800	66,873,200	63,382,300	61,423,300	69,352,900	
APR	75,996,300	76,591,700	67,096,100	75,454,200	76,253,900	
MAY	91,865,700	95,937,000	92,208,400	88,165,300	99,465,100	
JUN	117,019,167	110,442,100	97,377,300	129,536,200	125,121,100	
JUL	127,708,867	104,063,100	105,927,100	129,809,800	129,776,700	
AUG	123,927,500	103,060,200	99,041,700	135,105,800	132,624,000	
SEP	128,532,700	110,350,200	103,480,400	116,113,900	119,071,431	
OCT	101,300,800	95,226,700	105,219,800	123,284,600	116,900,300	
NOV	109,895,800	99,336,800	82,158,600	103,718,900	99,996,700	
DEC	83,710,800	78,090,700	69,352,300	71,605,400	89,801,400	
TOTAL	1,166,945,834	1,073,446,900	1,027,179,700	1,168,549,400	1,199,952,431	77,362,500





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

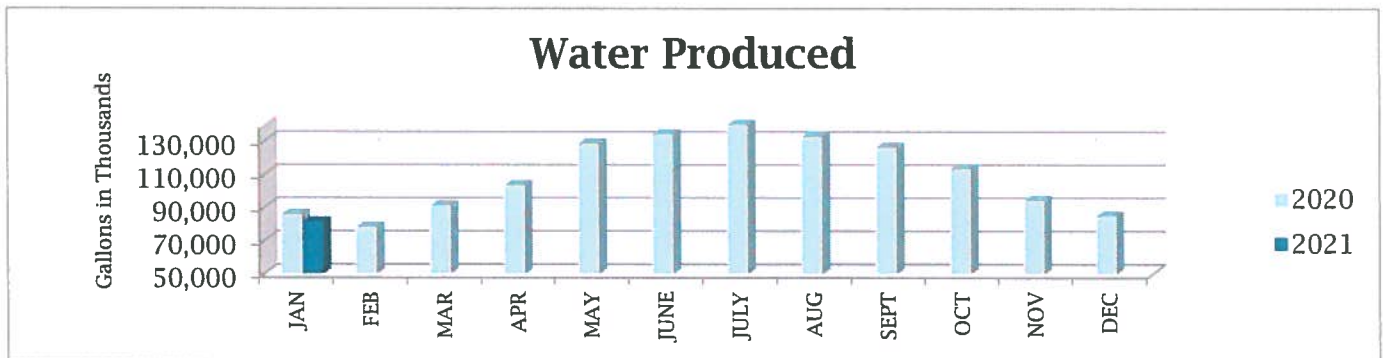
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

January, 2021

WATER OPERATIONS AND MAINTENANCE

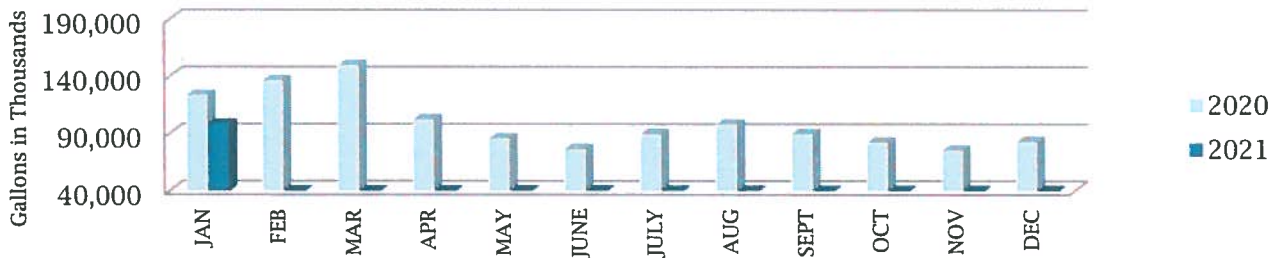
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2021	10,032												
	2020	9,886	9,894	9,909	9,928	9,955	9,955	9,977	10,010	9,996	9,995	10,006	10,026	
Customers Outside City	2021	3,096												
	2020	3,092	3,089	3,084	3,088	3,098	3,109	3,115	3,112	3,104	3,111	3,110	3,126	
Total Customers	2021	13,128	0	0	0	0	0	0	0	0	0	0	0	
	2020	12,978	12,983	12,993	13,016	13,053	13,064	13,092	13,122	13,100	13,106	13,116	13,152	
# of Water Taps Paid	2021	8												8
	2020	5	9	14	12	13	9	15	7	10	6	5	14	119
Water Tap Fees Collected	2021	\$5,600												\$5,600
	2020	\$2,000	\$3,375	\$6,100	\$5,100	\$8,325	\$9,075	\$13,675	\$7,115	\$10,150	\$4,900	\$2,975	\$16,925	\$89,715
Water Lines Installed (LF)	2021	0												0
	2020	141	0	40	200	120	250	40	100	80	0	0	0	971
Water Produced (gals in thousands)	2021	81,181												81,181
	2020	85,833	78,048	91,163	103,383	128,615	134,338	150,287	132,861	126,262	113,415	94,232	84,964	1,323,401
Water Billed (gals in thousands)	2021	78,814												78,814
	2020	75,125	70,275	71,033	78,726	103,778	134,752	142,531	147,469	133,567	128,625	108,029	94,239	1,288,149
Water Billed/ Water Produced	2021	97%												97%
	2020	88%	90%	78%	76%	81%	100%	95%	111%	106%	113%	115%	111%	97%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2021	30.7												30.7
	2020	32.4	18.5	6.5	0.0	0.0	0.0	0.4	3.6	20.1	32.1	18.6	34.6	166.8
Water Loss/ Water Billed	2021	0.039%												0.039%
	2020	0.043%	0.026%	0.009%	0.000%	0.000%	0.000%	0.000%	0.002%	0.015%	0.025%	0.017%	0.037%	0.013%



WASTEWATER OPERATIONS AND MAINTENANCE

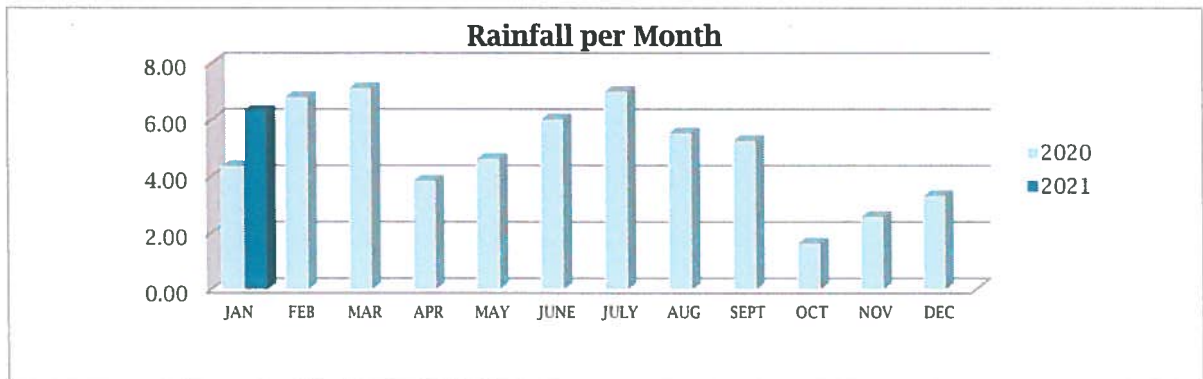
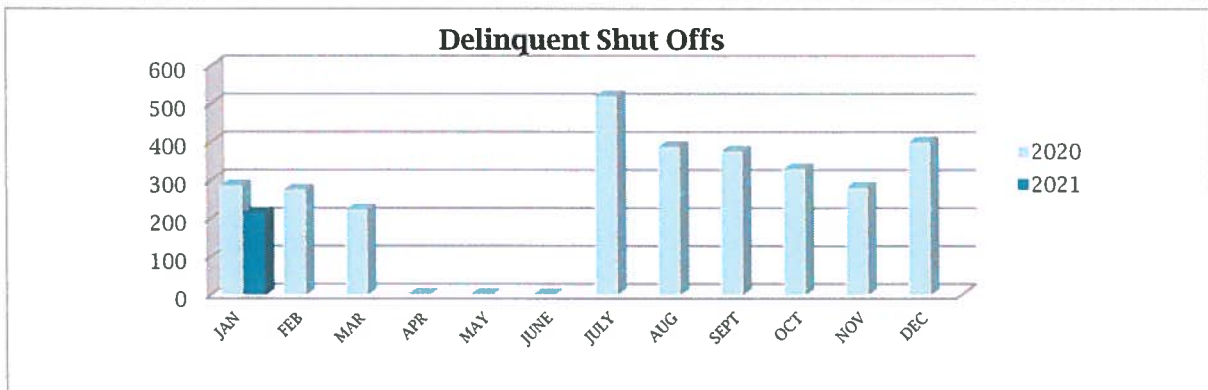
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2021	11,673												
	2020	11,412	11,430	11,459	11,483	11,514	11,518	11,550	11,594	11,590	11,597	11,708	11,589	
Customers Outside City	2021	1,014												
	2020	1,002	997	998	1002	1004	1009	1013	1012	1006	1006	1008	1005	
Total Customers	2020	12,687	0	0	0	0	0	0	0	0	0	0	0	
	2019	12,414	12,427	12,457	12,485	12,518	12,527	12,563	12,606	12,596	12,603	12,716	12,594	
# of Wastewater Taps Paid	2021	19												19
	2020	14	15	30	20	14	12	23	22	17	19	11	11	208
Wastewater Tap Fees Collected	2021	\$12,850												\$12,850
	2020	\$9,100	\$9,750	\$20,000	\$13,000	\$9,450	\$9,100	\$14,550	\$14,300	\$11,050	\$13,350	\$7,650	\$33,850	\$165,150
Wastewater Billed (gals in thousands)	2021	138,079												138,079
	2020	145,627	149,005	142,735	141,338	133,508	137,688	133,839	142,570	133,567	134,585	135,603	136,212	1,666,277
Wastewater Unbilled (gals in thousands)	2021	1,592												1,592
	2020	4,529	2,010	1,864	1,905	1,942	1,874	2,040	5,001	2,005	1,961	1,660	1,975	28,766
Wastewater Metered by ACPSA (gals in thousands)	2021	156,902												156,902
	2020	199,706	208,675	220,093	165,449	151,246	137,635	158,673	162,768	153,086	145,819	133,428	141,522	1,978,100
Edgefield County Wastewater Metered	2021	58,558												58,558
	2020	75,860	72,001	70,148	62,853	65,312	61,105	69,068	64,549	63,327	63,499	57,918	58,558	784,198
North Augusta Flow (gals in thousands)	2021	98,344	0	0	0	0	0	0	0	0	0	0	0	98,344
	2020	123,846	136,674	149,945	102,596	85,934	76,530	89,605	98,219	89,759	82,320	75,510	82,964	1,193,902
Backups Customer Line	2021	4												4
	2020	11	15	16	7	10	13	10	4	15	11	8	10	130
Backups City Main Line	2021	0												0
	2020	5	0	3	1	2	2	0	2	2	1	0	1	19

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2021	87												87
	2020	88	92	89	61	82	114	76	84	87	89	58	124	1,044
Existing Service Deactivations	2021	75												75
	2020	67	74	90	64	76	106	79	71	74	74	51	81	907
Delinquent Shut Offs	2021	212												212
	2020	286	275	223	0	0	0	521	388	376	330	281	400	3,080
Delinquent Restores	2021	302												302
	2020	284	280	191	5	14	10	308	250	345	217	213	275	2,392
After-hours Restores	2021	20												20
	2020	20	31	19	0	0	0	48	36	41	29	24	24	272
Meters Read	2021	10,891												10,891
	2020	10,726	10,728	107	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710	10,726	117,765
Recheck Meter Readings	2021	407												407
	2020	282	186	109	147	188	143	355	150	464	345	217	390	2,976
Rainfall (inches)	2021	6.30												6.30
	2020	4.35	6.80	7.12	3.83	4.61	6.01	7.00	5.53	5.26	1.61	2.56	3.30	57.98



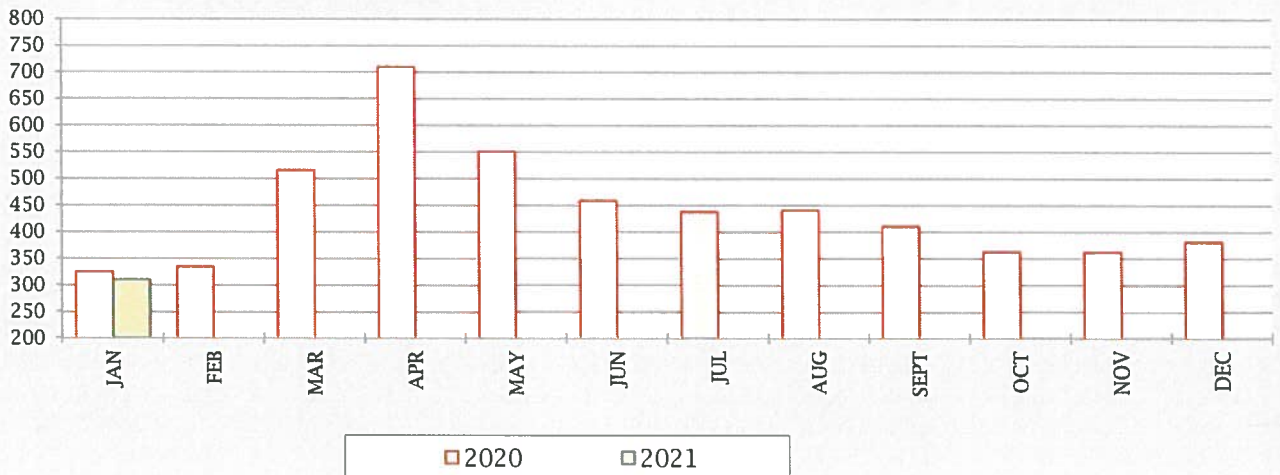
PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2021	38												38
	2020	68	75	219	92	100	178	123	108	163	50	123	32	1,331
Grounds Maintenance Man Hours	2021	519												519
	2020	335	394	931	867	995	1,720	1,650	1,425	1,275	1,250	780	1,029	12,651
Right of Way Mowed Miles	2021	0												0
	2020	55	69	35	107	150	165	139	69	128	117	110	0	1,144
Curblin/Sidewalk Edging Miles	2021	0												0.00
	2020	0	0	26	0	0	0	0	0	0	0	0.00	0	26.00
Planting Man Hours	2021	0												0
	2020	0	137	58	287	191	0	42	44	0	357	426	0	1,542
Plant Maintenance	2021	35												35
	2020	0	300	0	0	0	0	0	43	0	0	0	0	343
Mulch Installed Cubic Yards	2021	232												232
	2020	307	438	290	89	8	0	92	0	0	0	20	0	1244
Mulching Man Hours	2021	390												390
	2020	367	487	330	89	5	0	105	0	0	0	18	83	1,484
Trees Installed	2021	0												0
	2020	0	7	17	14	57	0	0	4	0	101	35	0	235
Tree Maintenance Man Hours	2021	297												297
	2020	601	353	160	99	98	92	122	123	111	120	65	129	2,073
Trees Removed	2021	15												15
	2020	0	12	22	8	2	4	10	7	3	7	2	0	77
Litter Patrol Steet Miles	2021	77												77
	2020	851	325	603	595	3	476	661	572	442	204	20	182	4,934
Litter Collected Tons	2021	0.84												0.84
	2020	3.78	1.2	2.8	0.89	0.15	0.2	1.56	2.74	2.51	1.3	0.53	3.23	20.89
Irrigation Installation Man Hours	2021	0												0
	2020	0	0	0	0	0	0	151.75	78.25	80	35.75	39	10.5	395.25
Irrigation Repairs	2021	0												0
	2020	0	5	22	35	50	50	60	45	45	16	13	3	344

RESIDENTIAL SANITATION

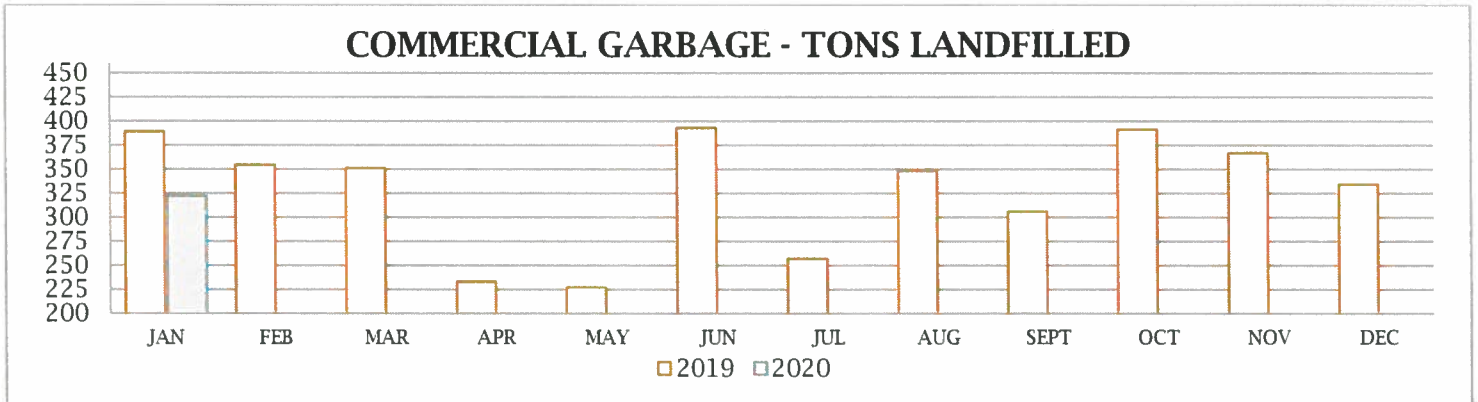
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	8,897												
	2020	8,636	8,655	8,684	8,707	8,715	8,726	8,758	8,792	8,808	8,799	8,858	8,889	
Customers Outside City	2021	330												
	2020	317	320	318	320	325	328	329	331	330	326	327	326	
Customers Multi-Unit	2021	2,166												
	2020	2,169	2,170	2,168	2,171	2,170	2,168	2,172	2,169	2,168	2,167	2,164	2,081	
Total Customers	2021	11,393	0	0	0	0	0	0	0	0	0	0	0	
	2020	11,122	11,145	11,170	11,198	11,210	11,222	11,259	11,292	11,306	11,292	11,349	11,296	
Yard Trash (tons)	2021	310												310
	2020	325	334	515	709	550	458	437	440	410	362	362	381	5,283
Yard Trash Cans	2021	744	715	715	714	717	726	729	740	739	739	740	739	
	2020	735	715	715	714	717	726	729	740	739	739	740	739	
Fees Collected	2021	\$231,430												\$231,430
	2020	\$227,130	\$227,679	\$227,797	\$228,799	\$229,100	\$229,279	\$230,009	\$229,366	\$230,958	\$231,111	\$232,628	\$230,959	\$2,754,815

RESIDENTIAL YARD TRASH - TONS LANDFILLED



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2021	504												
	2020	494	495	498	498	499	500	501	502	499	501	502	503	
Customers Outside City	2021	4												
	2020	3	3	3	3	3	3	3	4	4	4	4	4	
Total Customers	2021	508	0	0	0	0	0	0	0	0	0	0	0	
	2020	497	498	501	501	502	503	504	506	503	505	506	507	
Garbage Landfilled	2021	322												322
	2020	389	354	351	233	227	393	257	348	306	391	367	334	3950
Service Fees	2021	\$61,066												\$61,066
	2020	\$60,742	\$60,733	\$61,444	\$60,703	\$60,202	\$60,674	\$61,381	\$61,419	\$61,259	\$61,415	\$61,300	\$61,575	\$732,847
Landfill Fees	2021	\$12,770												\$12,770
	2020	\$15,040	\$13,701	\$13,446	\$9,151	\$8,662	\$15,055	\$10,500	\$14,216	\$12,452	\$16,537	\$14,263	\$13,506	\$156,529

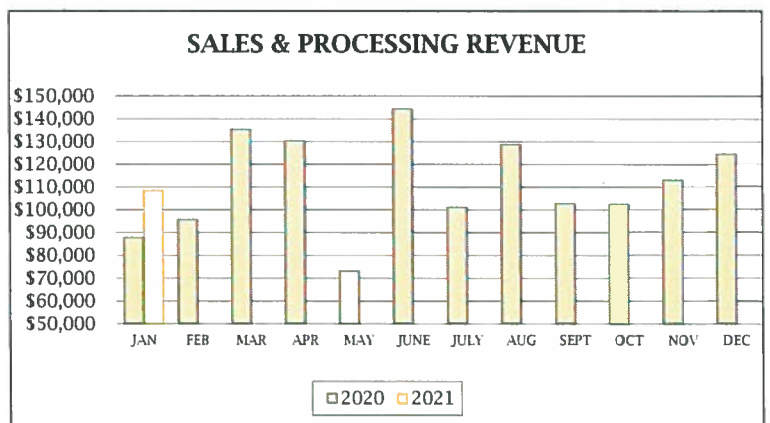
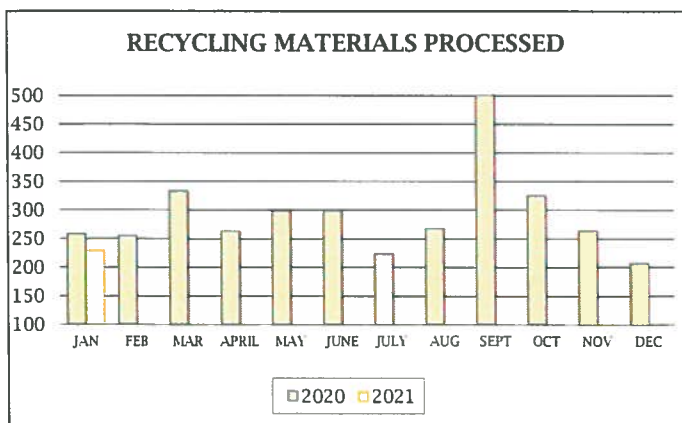


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2021	20.46												20.46
	2020	33.77	41.17	74.58	58.25	94.05	47.02	9.49	36.86	87.13	119.55	6.24	13.95	622.06
Sweeping Miles	2021	24.32												24.32
	2020	50.20	53.00	92.75	72.44	117.00	59.60	11.81	45.88	108.46	148.82	7.78	17.39	785.13
Sweeping Tons Collected	2021	6.00												6.00
	2020	11.73	12.84	21.83	17.05	27.53	4.22	2.78	10.80	25.53	35.03	1.83	4.09	175.26

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2021	1006												1006	
		2020	1043	994	1172	1200	1189	1182	1224	1016	1162	1130	1011	958	13281	
	Aiken County	2021	323													323
		2020	442	327	345	280	113	361	171	379	342	545	298	244	3847	
	Commercial /Industrial	2021	1886													1886
		2020	1706	1939	2460	2360	1338	2673	1772	2284	1813	1808	1944	2250	24347	
	Total Incoming	2021	3215	0	0	0	0	0	0	0	0	0	0	0	0	3215
		2020	3191	3260	3977	3840	2640	4216	3167	3679	3317	3483	3253	3452	41475	
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2021	1190												1190	
		2020	1227	1067	1184	1217	1004	1244	1171	1127	919	1350	1046	995	13551	
	Commercial /Industrial	2021	1795													1795
		2020	1743	1839	2292	2148	1460	2318	1553	2063	1655	1522	1698	2529	22820	
	Total Landfilled	2021	2985	0	0	0	0	0	0	0	0	0	0	0	0	2985
		2020	2970	2906	3476	3365	2464	3562	2724	3190	2574	2872	2744	3524	36371	
RECYCLABLES PROCESSED (TONS)	Total Incoming less Total Landfilled	2021	230	0	0	0	0	0	0	0	0	0	0	0	230	
		2020	258	254	333	263	298	299	224	268	585	325	263	207	3577	
	%	2021	17%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	17%	
		2020	17%	19%	22%	18%	23%	19%	16%	19%	39%	19%	20%	17%	21%	
Total Recyclables Processed		2021	230	0	0	0	0	0	0	0	0	0	0	0	230	
		2020	258	254	333	263	298	299	224	268	585	325	263	207	3577	
Material Sales & Processing Revenue		2021	\$108,761												\$108,761	
		2020	\$87,682	\$95,549	\$135,255	\$130,210	\$73,086	\$144,269	\$101,037	\$128,743	\$102,637	\$102,263	\$113,061	\$124,478	\$1,338,270	



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***LIBBY HODGES
DIRECTOR***

***MONTHLY REPORT
FOR
JANUARY 2021***

City of North Augusta
Department of Planning and Development
Monthly Report for January 2021

Item	This Month	Year To Date	Same Month Last Year	Last Year To Date
Fees Collected				
Development Applications	\$2,110.00	\$2,110.00	\$6,228.00	\$6,228.00
Appeals	\$250.00	\$250.00	\$0.00	\$0.00
Maps/Publications	\$30.00	\$30.00	\$0.00	\$0.00
Special Review Fees	\$0.00	\$0.00	\$0.00	\$0.00
Total Fees	\$2,390.00	\$2,390.00	\$6,228.00	\$6,228.00

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed
Property Maintenance	6	1	6	1	14	9	14	9
Property Leins/Contractor Mitigation	2	2	2	2	1	2	1	2
Swimming Pools	0	0	0	0	0	0	0	0
Recreational Vehicles/RV/Boat/Utility Trailers	7	0	7	0	*	*	*	*
Illegal Vehicles	3	2	3	2	7	6	7	6
Commercial Vehicles/Equipment	0	0	0	0	*	*	*	*
Temporary Signs	64	64	64	64	2	2	2	2
Landscape Inspections	10	10	10	10	27	23	27	23
Structure Demolitions	2	2	2	2	0	0	0	0
Citation/Summons Issued	0	0	0	0	0	0	0	0

* Not yet recorded

City of North Augusta
Department of Planning and Development

North Augusta Planning Department

January 2021 Staff Approvals

Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
B21-0006	006-11-03-052	WINDLEY, WILLIAM & PAM	1895 GREEN FOREST DR	R-7	1/7/2021	ENCLOSE EXISTING DECK/ADD NEW DECK
B21-0009	003-16-11-007	WESTO DEVELOPMENT GROUP	680 RAILROAD AVE	PD	1/13/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0010	005-10-18-011	WOODSTONE DEVELOPMENT LLC	111 RIPPLING CREEK LN	PD	1/11/2021	NEW RESID SFD
B21-0011	001-12-11-014	WANDO PARTNERS, LP	734 OTTO RUN	PD	1/11/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0012	001-12-11-015	WANDO PARTNERS, LP	726 OTTO RUN	PD	1/11/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0013	001-12-11-016	WANDO PARTNERS, LP	720 OTTO RUN	PD	1/11/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0014	001-12-11-013	WANDO PARTNERS, LP	742 OTTO RUN	PD	1/11/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0015	001-12-11-012	WANDO PARTNERS, LP	748 OTTO RUN	PD	1/11/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0016	001-12-10-015	WANDO PARTNERS, LP	721 OTTO RUN	PD	1/12/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0017	001-12-10-013	WANDO PARTNERS, LP	727 OTTO RUN	PD	1/12/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0018	001-12-10-012	WANDO PARTNERS, LP	733 OTTO RUN	PD	1/12/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0019	001-12-10-011	WANDO PARTNERS, LP	741 OTTO RUN	PD	1/12/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0020	001-12-10-010	WANDO PARTNERS, LP	747 OTTO RUN	PD	1/12/2021	NEW RESIDENTIAL CONSTRUCTION

City of North Augusta
Department of Planning and Development

B21-0022	005-09-18-001	BEAZLEY DEVELOPMENT CO., INC.	157 BONHILL ST	PD	1/13/2021	NEW RESID CONST
B21-0023	005-09-20-003	BEAZLEY DEVELOPMENT CO., INC.	246 PRESTON CT	PD	1/13/2021	NEW RESID CONST
B21-0024	005-09-20-002	BEAZLEY DEVELOPMENT CO., INC.	252 PRESTON CT	PD	1/13/2021	NEW RESID CONST
B21-0035	006-15-04-002	KEATHY GRAHAM	1833 MARION AVE	R-7	1/26/2021	ADD 12X24 CARPORT & 10X8 SHED
B21-0039	001-12-04-023	BUTLER, PATRICK	129 JOURNEY RUN	PD	1/26/2021	STORAGE BUILDING 10' X 10'
B21-0040	005-09-20-001	BEAZLEY DEVELOPMENT CO., INC.	258 PRESTON CT	PD	2/1/2021	NEW RESIDENTIAL CONSTRUCTION
B21-0048	006-12-12-005	ANDERSON KENNETH SCOTT	138 ROSEMARY LN	R-7	1/28/2021	CONCRETE SLAB-FUTURE STORAGE BLD
B21-0049	007-05-15-004	BARBER ELBERT EARL JR	801 ALTA VISTA AVE	R-7	1/28/2021	16x16 CARPORT/SHED
B21-0050	007-06-02-001	VENUTI, JOHN	1207 CRESTVIEW AVE	R-14	1/28/2021	STORAGE BUILDING 12' X 18'
SP21-0001	006-11-03-049	COUTTS DAVID ALLAN & NANCY C	205 SPRINGWOOD CT	R-7	1/26/2021	SWIMMING POOL

Major Subdivision Preliminary Plats

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres/Lots
PP20-005	010-11-05-001	WINCHESTER HOMEBUILDERS	Sweetwater Townhomes	PD	1/22/2021	14.3 ac/77 lots
PPM21-001	011-05-01-001	SUMMERFIELD SC, LLC	Austin Heights Landscaping Modification	R-7	1/26/2021	40.1 ac/76 lots

Major Subdivision Final Plats

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres/Lots
FP20-005	003-16-11-001	R D BROWN	Hammond's Ferry, Phase D - Section 5	PD	1/5/2021	1.69 ac/12 lots
FP20-004	106-00-00-009	Metro Homesites, LLC	Gregory Landing Section 2	R-10	1/29/2021	21.06 ac/45 lots

City of North Augusta
Department of Planning and Development

FP20-008	010-14-04-022	Blackson & Associates	The Retreat at Walnut Village, Ph. 3	GC	1/29/2021	2.12 ac/27 lots
----------	---------------	-----------------------	---	----	-----------	-----------------

Major Site Plan Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres
SP19-002	010-18-08-001	AFML INC	North Augusta Jiffy Lube	GC	1/26/2021	1.1 ac

Minor Subdivision Plats

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres/Net Lots
MP21-001	013-18-01-001	RIVERSIDE PARTNERS LP	S&H Enterprises Boundary Survey	TC	1/7/2021	16.82 ac/+1 lot
MP21-003	005-13-05-047	WANDO PARTNERS LP	Wando Woodlands Lot 45-A	PD	1/29/2021	.14 ac/-1 lot

Minor Site Plan Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres
MSP20-007	007-10-15-001	Grace United Methodist Church Columbarium Garden	639 GEORGIA AVE	D	1/19/2021	1.2 ac
MSP21-001	007-16-02-005	SRP FCU Drive-Thru	605 E MARTINTOWN RD	TC	1/27/2021	.99 ac

Sign Zoning Review Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN21-001	012-13-03-027	Whispering Woods	419 BRADLEYVILLE RD	R-5	1/4/2021	Apartments
SN21-002	006-12-12-027	Champ's and Kyng's Kicks	1832 GEORGIA AVE	GC	1/20/2021	Shoe Store
SN21-003	007-14-10-009	Morris Creations & Dancewear	211 WEST AVE	D	1/21/2021	Dancewear Store

Certificate of Zoning Compliance Approvals

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
--------------------	-------------------	-----------	-------------------	------	---------------	-----

City of North Augusta
Department of Planning and Development

CZC21-001	007-12-06-030	PMTD Restaurants LLC DBA KFC	435 E MARTINTOWN RD	GC	1/7/2021	Restaurant
CZC21-002	106-00-00-071	West Haven Pediatric Dentistry	133 ALLEN CT	GC	1/8/2021	Dentist Office
CZC21-003	012-09-02-046	Yard Guys	330 BELAIR RD	R-10	1/8/2021	Lawn Care
CZC21-004	007-16-05-004	Tres Coronas	616 E MARTINTOWN RD	GC	1/11/2021	Restaurant
CZC21-005	007-14-03-002	Carolina Coffee Partners LLC DBA Cavalier's Coffeeshouse	336 GEORGIA AVE STE 107	D	1/14/2021	Restaurant
CZC21-007	007-09-17-004	PLAN Media, LLC	530 GRANT AVE	R-5	1/21/2021	Photographer
CZC21-008	007-16-02-005	SRP FCU Drive-Thru	605 E MARTINTOWN RD	TC	1/26/2021	Bank
CZC21-009	006-19-13-006	Guardian Mortuary Transport	107 SIDEREAL AVE	OC	1/28/2021	Funeral Service

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

**MONTHLY REPORT
FOR**

JANUARY, 2021

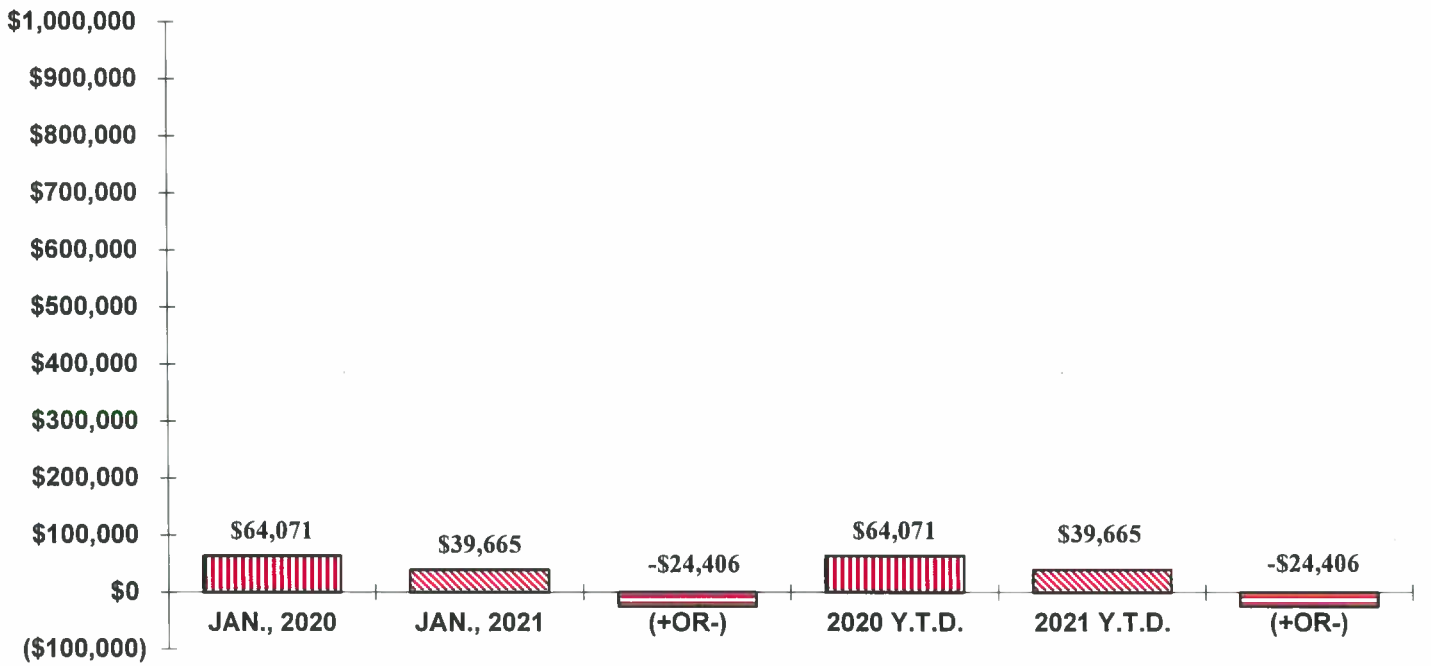
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	JAN., 2020	JAN., 2021	(+OR-)	2020 Y.T.D.	2021 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$64,071	\$39,665	-\$24,406	\$64,071	\$39,665	-\$24,406
MUNICIPAL COURT CASES	551	462	-89	551	462	-89
JURY TRIALS REQUESTED	45	21	--24	45	21	--24
LARCENY OF MOTOR VEHICLES	6	3	--3	6	3	--3
TRAFFIC WARNINGS	396	276	--120	396	276	--120
NON-TRAFFIC ARRESTS	75	78	+ 3	75	78	+ 3
TRAFFIC ARRESTS	621	713	+ 92	621	713	+ 92
TOTAL ARRESTS	696	791	+ 95	696	791	+ 95
CALLS FOR SERVICE	2,965	2,745	--220	2,965	2,745	--220
OFFICER GENERATED CALLS	1,686	1,356	--330	1,686	1,356	-330
CITIZEN GENERATED CALLS	1,279	1,389	+ 110	1,279	1,389	+110
COMMUNITY POLICING	292	203	-89	292	203	-89
MAJOR CRIMES	57	36	--21	57	36	--21
TRAFFIC ACCIDENTS	80	76	--4	80	76	--4
FIRE CALLS	30	17	--13	30	17	--13
VICTIM'S ASSISTANCE MONEY	\$3,599	\$2,089	-\$1,510	\$3,599	\$2,089	-\$1,510
FIRST RESPONDERS	44	221	+ 177	44	221	+ 177

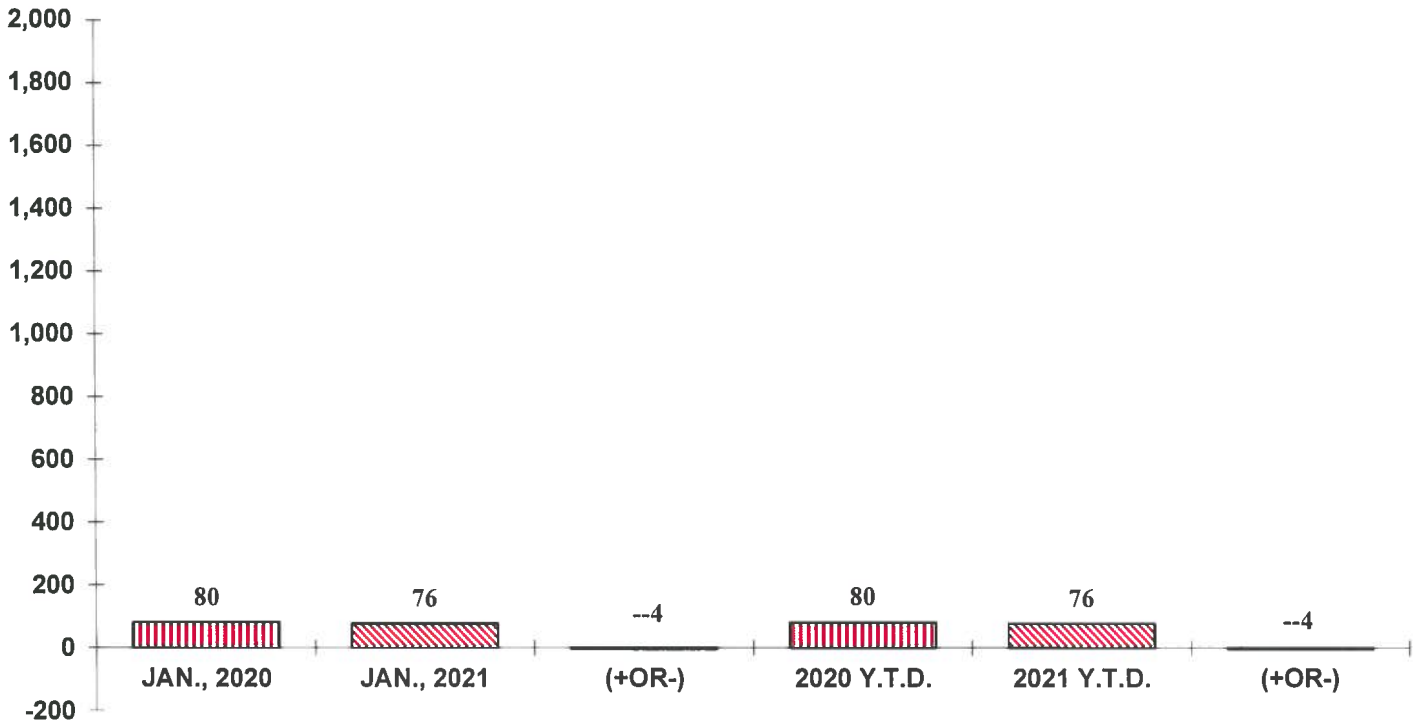
CALLS FOR SERVICE



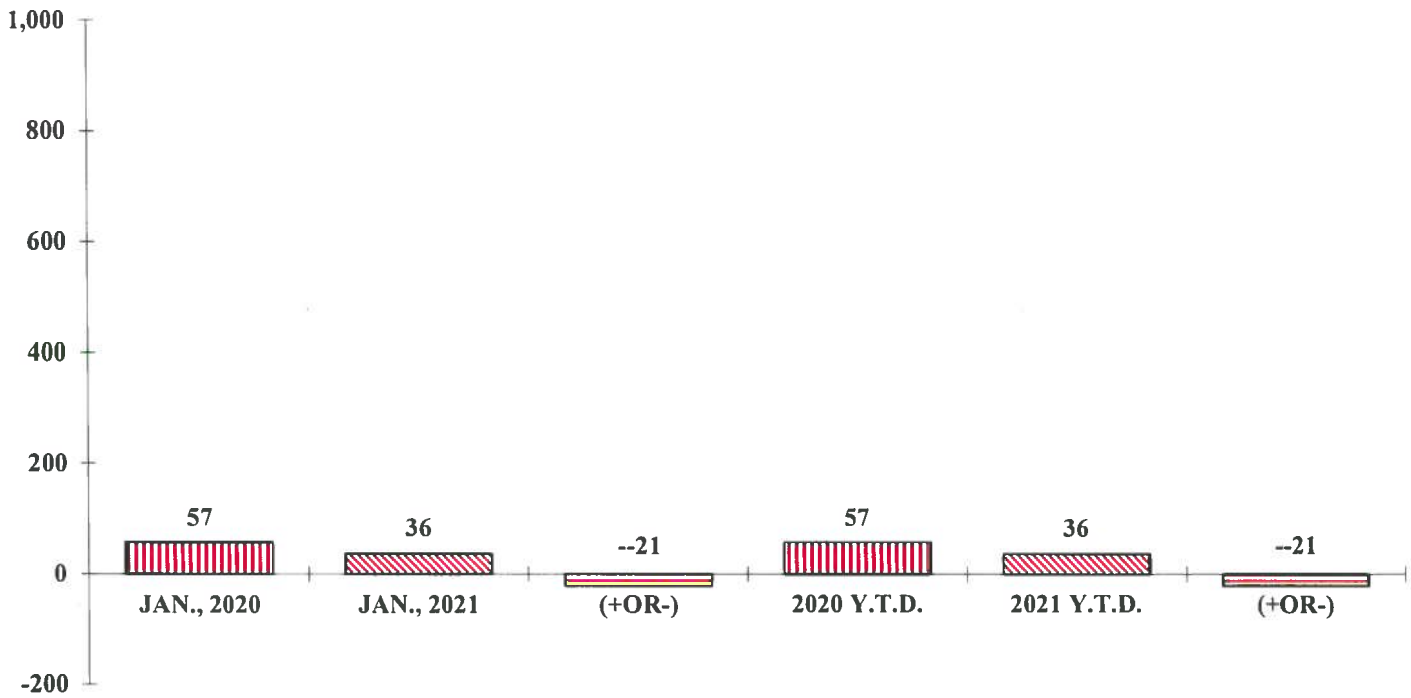
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



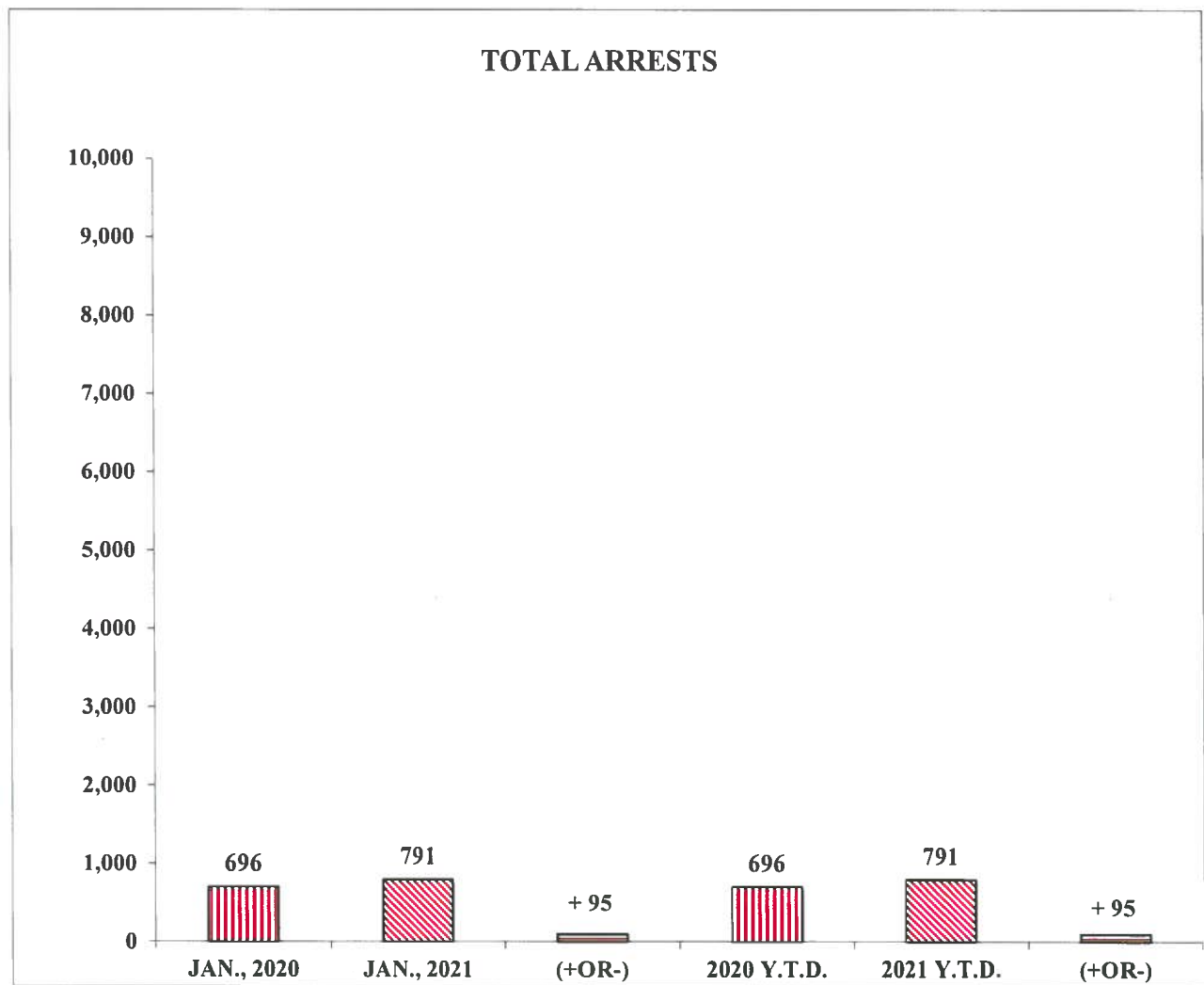
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER	2017	0												0
	2018	1												1
	2019	0												0
	2020	0												0
	2021	1												1
CRIMINAL SEXUAL CONDUCT	2017	1												1
	2018	1												1
	2019	0												0
	2020	1												1
	2021	1												1
ROBBERY	2017	2												2
	2018	0												0
	2019	3												3
	2020	2												2
	2021	1												1
AGGRAVATED ASSAULT	2017	2												2
	2018	1												1
	2019	1												1
	2020	1												1
	2021	2												2
BREAKING & ENTERING	2017	8												8
	2018	19												19
	2019	4												4
AUTO	2020	19												19
AUTO	2021	11												11
LARCENY	2017	32												32
	2018	15												15
	2019	22												22
	2020	19												19
	2021	15												15
MOTOR VEHICLE THEFT	2017	0												0
	2018	6												6
	2019	7												7
	2020	6												6
	2021	3												3
ARSON	2017	0												0
	2018	0												0
	2019	0												0
	2020	1												1
	2021	0												0
BURGLARY	2017	10												10
	2018	7												7
	2019	8												8
	2020	8												8
	2021	2												2
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		90												90
FIRE		16												16
TOTAL ALARMS		106												106

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	484												484
FEMALE	307												307
WHITE	368												368
HISPANIC	76												76
BLACK	347												347
OVER 17	769												769
UNDER 17	22												22



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	27												27
WARNING TICKETS	0												0
COURT CASES	0												0
CONVICTIONS	0												0
HEALTH CASES	0												0
VETERINARIAN COST	NR												\$0
FINES GENERATED BY IMPOUNDMENT	\$0												\$0
COURT FINES	\$0												\$0

NR - Not received at time of report

City of North Augusta
 Data for January 2021 - January 2021

REPORTING PERIOD: 12/29/2020 - 1/28/2021

Beginning Animal Count

	CANINE NUMBER OF DOGS IN CARE BY THE BEGINNING OF THE MONTH	FELINE NUMBER OF CATS IN CARE BY THE BEGINNING OF THE MONTH	TOTAL
	4	0	4

Live Intake

	CANINE				FELINE				TOTAL
	ADULT	UP TO 1 MONTHS	AGE UNDETERMINED	SUB-TOTAL	ADULT	UP TO 1 MONTHS	AGE UNDETERMINED	SUB-TOTAL	
Stray At Large	5	1	0	6	0	0	0	0	6
Relinquished By Owner	0	4	0	4	1	0	0	1	5
Owner-Intended Euthanasia	0	0	0	0	0	0	0	0	0
Transferred In	0	0	0	0	2	0	0	2	2
Other Intake	1	0	0	1	0	0	0	0	1
Total Live Intakes	6	5	0	11	3	0	0	3	14

Outcomes

Live Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 1 MONTHS	AGE UNDETERMINED	SUB-TOTAL	ADULT	UP TO 1 MONTHS	AGE UNDETERMINED	SUB-TOTAL	
Adoption	0	0	0	0	0	0	0	0	0
Returned To Owner	2	0	0	2	0	0	0	0	2
Transferred Out	1	0	0	1	1	0	0	1	2
Returned To Field	0	0	0	0	0	0	0	0	0
Other Live Outcome	0	0	0	0	0	0	0	0	0
Subtotal Live Outcomes	3	0	0	3	1	0	0	1	4

Other Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 1 MONTHS	AGE UNDETERMINED	SUB-TOTAL	ADULT	UP TO 1 MONTHS	AGE UNDETERMINED	SUB-TOTAL	
Died In Care	0	2	0	2	0	0	0	0	2
Lost In Care	0	0	0	0	0	0	0	0	0
Shelter Euthanasia	0	1	0	1	0	0	0	0	1
Owner-Intended Euthanasia	0	0	0	0	0	0	0	0	0
Subtotal Other Outcomes	0	3	0	3	0	0	0	0	3
Total Outcomes	3	3	0	6	1	0	0	1	7

Ending Animal Count

	CANINE NUMBER OF DOGS IN CARE AT THE END OF THE MONTH	FELINE NUMBER OF CATS IN CARE AT THE END OF THE MONTH	TOTAL
Manual Ending Count	3	0	3
Calculated Ending Count	3	0	3

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

January, 2021

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$5,015	\$5,015	\$5,508
Baseball							\$45	\$45	\$70
Fall Baseball									
Softball -Adult							\$0	\$0	\$0
Softball -Youth							\$0	\$0	\$0
Spring Soccer									
Fall Soccer							\$0	\$0	\$0
Cheerleading							\$0	\$0	\$250
Football									
Volleyball							\$0	\$0	\$0

Activity	YTD Participants	January Revenue	YTD	Prior YTD
Jazzercise	35	\$296	\$296	\$330
Tennis				\$0
Adventure Camp				\$0

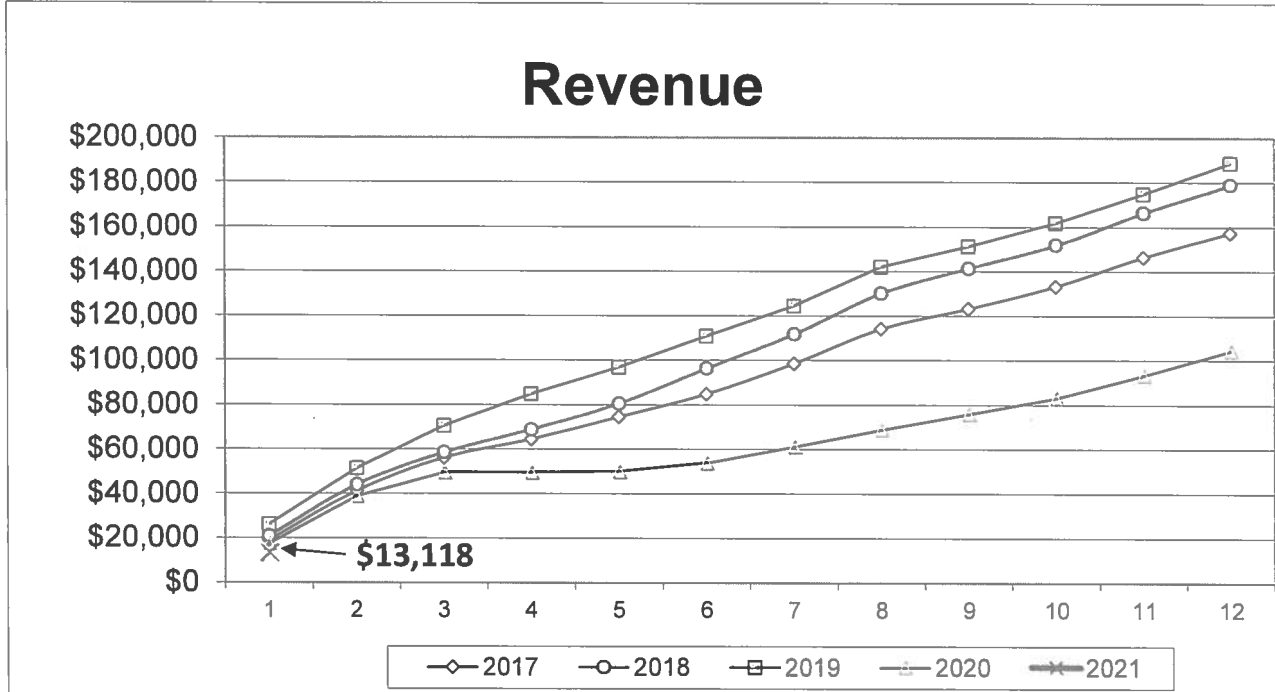
MISCELLANEOUS RENTALS

Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2021	2020
2	2	\$325	\$175	\$325	\$175

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2021 Budget Recouped Month	% 2021 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 13,118	9.44%	9.44%	\$13,118	\$17,431	\$26,184	\$20,829	\$18,993
Feb.					\$38,791	\$51,369	\$43,872	\$41,170
Mar.					\$49,379	\$70,565	\$58,380	\$56,111
Apr.					\$49,379	\$84,836	\$68,719	\$64,419
May					\$49,777	\$96,815	\$80,397	\$74,469
June					\$53,772	\$110,820	\$96,248	\$84,790
July					\$61,028	\$124,496	\$111,646	\$98,469
Aug.					\$68,772	\$142,034	\$130,045	\$114,179
Sept.					\$75,790	\$151,281	\$141,288	\$123,157
Oct.					\$83,000	\$161,783	\$151,731	\$133,231
Nov.					\$93,288	\$174,729	\$166,243	\$146,395
Dec.					\$104,303	\$188,679	\$178,750	\$157,277
Total	\$ 13,118	9.44%	9.44%	\$ 13,118	\$ 104,303	\$188,679	\$178,750	\$ 157,277

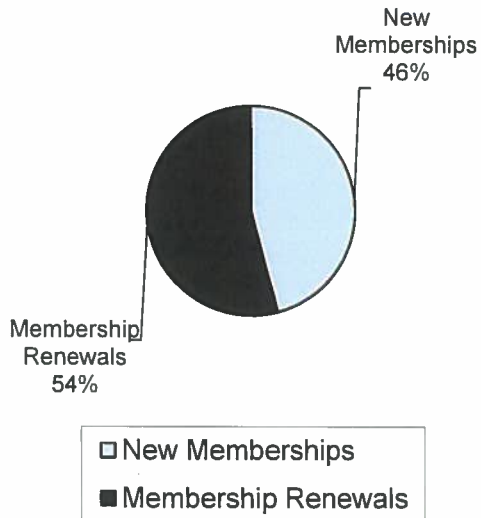
	January	2021	Prior YTD
Activities Center Members Attendance	5,276	5,276	6,946
Activities Center Visitors Attendance	13,574	13,574	32,479
Activities Center Total Attendance	18,850	18,850	39,425



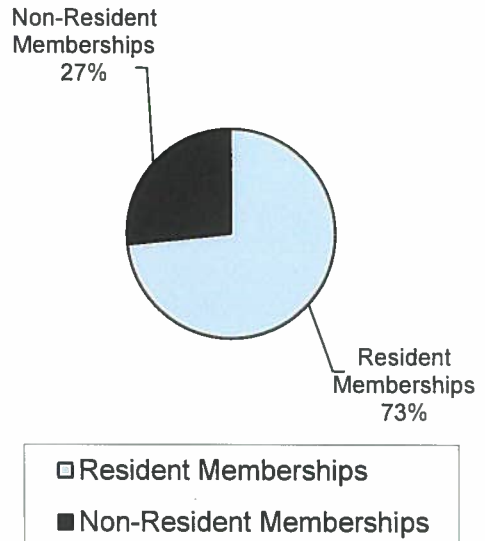
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	138	162	300	220	80
Feb.					
Mar.					
Apr.					
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	138	162	300	220	80

New vs Renewed Memberships

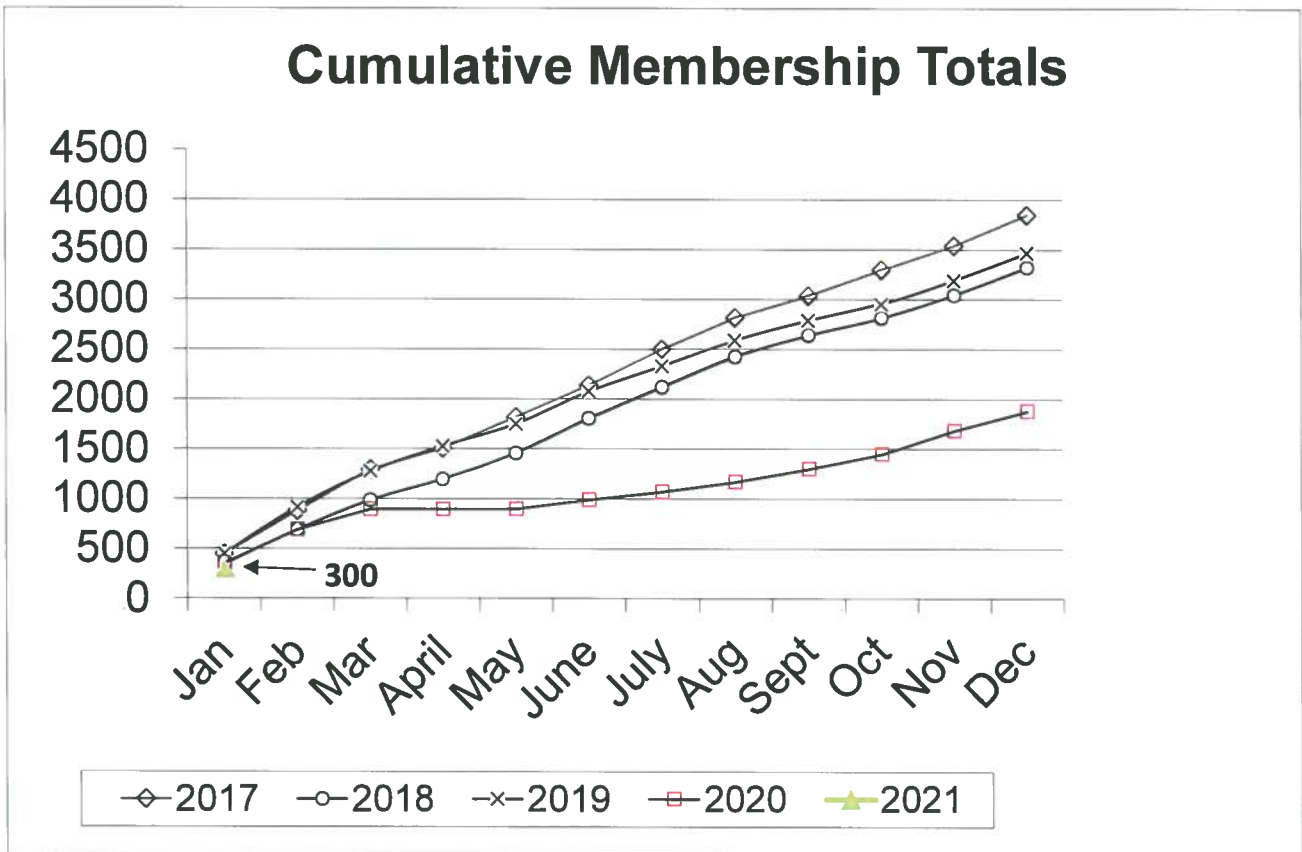


Resident vs Non-Resident Memberships



	Monthly Membership Totals					Cumulative Membership Totals				
	2021	2020	2019	2018	2017	2021	2020	2019	2018	2017
Jan	300	352	448	343	446	300	352	448	343	446
Feb		337	467	345	433		689	915	688	879
Mar		203	359	296	415		892	1274	984	1294
April		0	252	212	211		892	1526	1196	1505
May		4	219	260	312		896	1745	1456	1817
June		92	328	349	318		988	2073	1805	2135
July		80	251	312	362		1068	2324	2117	2497
Aug		98	265	307	318		1166	2589	2424	2815
Sept		131	196	215	249		1297	2785	2639	3034
Oct		148	168	173	230		1445	2953	2812	3294
Nov		239	238	232	244		1684	3191	3044	3538
Dec		193	273	277	309		1877	3464	3321	3847

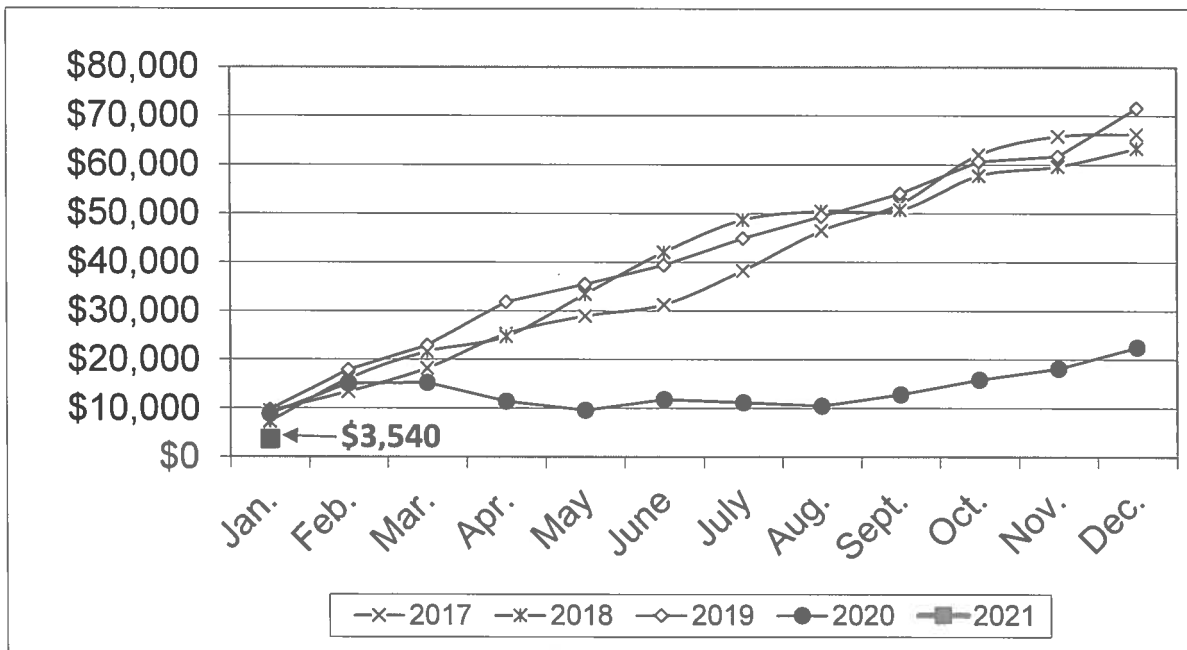
300	1877	3464	3321	3847
-----	------	------	------	------



COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet				\$1,300		\$1,300
Civic Group	5	5		\$450		\$450
Parties	2	2		\$2,450		\$2,450
Community Meetings	7	7	\$240	\$1,115	\$240	\$1,115
Miscellaneous						
Industry Meetings				\$905		\$905
Weddings			\$2,000	\$2,600	\$2,000	\$2,600
Reunion			\$1,300		\$1,300	
Linen (#times used)						
City/PSD Training						
Equipment Rental						
Maude Edenfield Shelter						
TOTAL	14	14	\$3,540	\$8,820	\$3,540	\$8,820

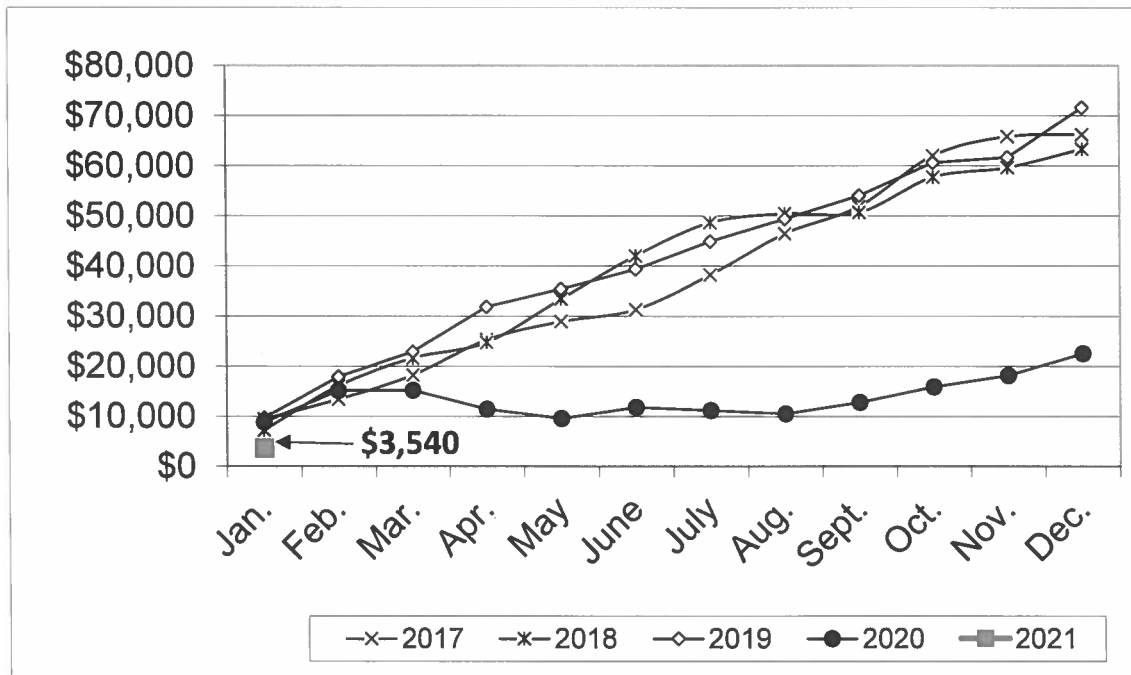
Community Center Revenue



Community Center Revenue

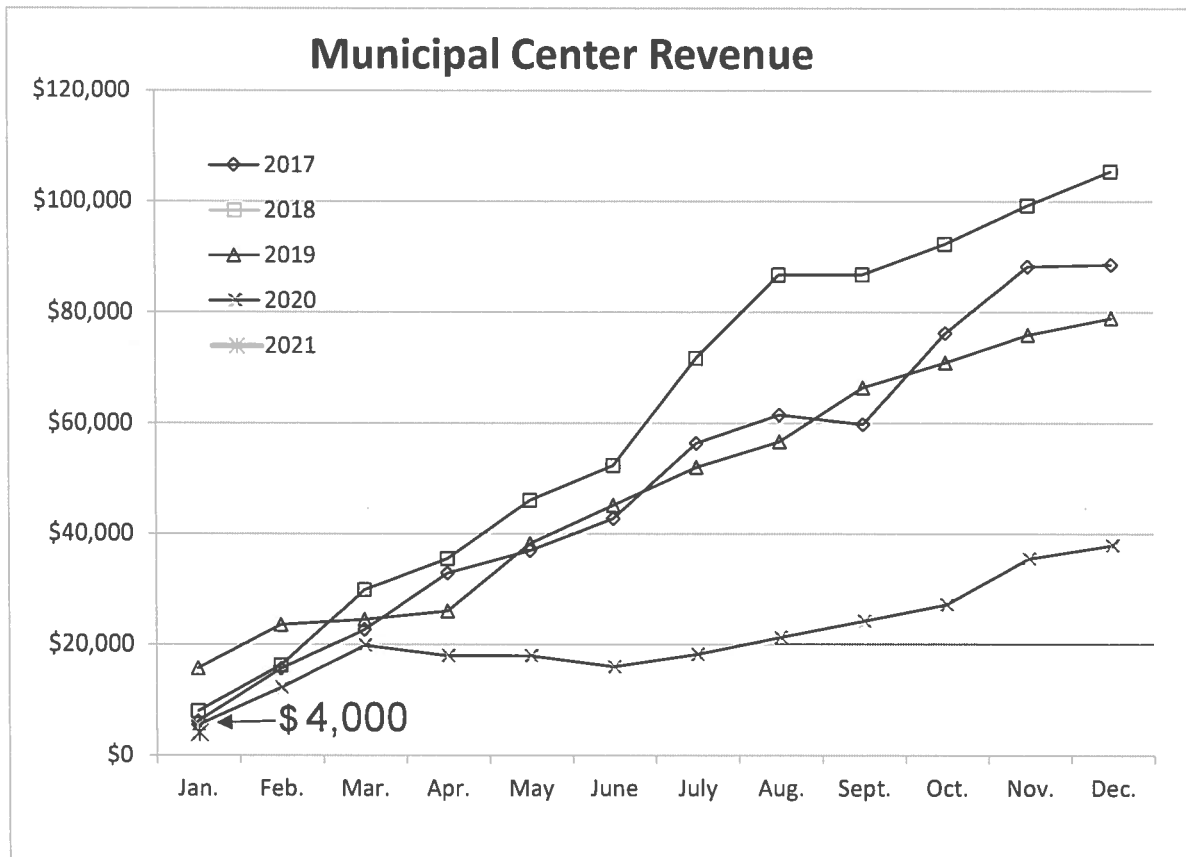
	Revenue for Current Month	% '21 Budget Recouped in Month	% '21 Budget Recouped YTD	Cumulative Community Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$ 3,540	10.38%	10.38%	\$3,540	\$8,820	\$9,675	\$7,221	\$9,457
Feb.					\$15,120	\$17,861	\$16,052	\$13,357
Mar.					\$15,195	\$22,886	\$21,602	\$18,178
Apr.					\$11,435	\$31,800	\$24,722	\$25,260
May					\$9,560	\$35,423	\$33,403	\$28,910
June					\$11,800	\$39,364	\$42,018	\$31,275
July					\$11,170	\$44,900	\$48,653	\$38,216
Aug.					\$10,465	\$49,382	\$50,453	\$46,459
Sept.					\$12,790	\$54,057	\$50,671	\$51,877
Oct.					\$15,865	\$60,651	\$57,749	\$62,018
Nov.					\$18,145	\$61,701	\$59,632	\$65,850
Dec.					\$22,500	\$71,593	\$63,345	\$66,226
Total	\$ 3,540	10.38%	10.38%	\$3,540	\$22,500	\$71,593	\$63,345	\$66,226

Community Center Revenue



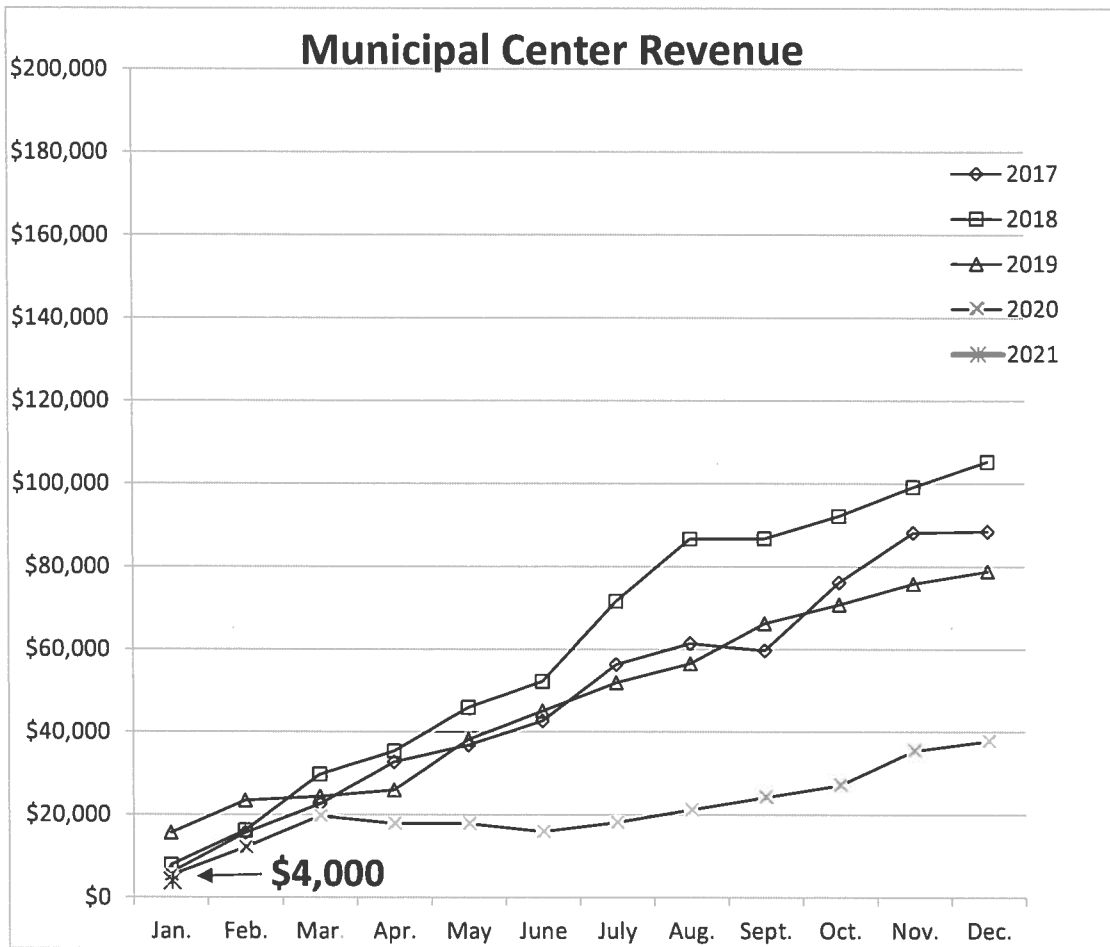
MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet						
Civic Group						
Parties				\$2,000		\$2,000
Community Meetings	2	2				
City Meetings	1	1				
Classes						
Industry Meetings				\$1,200		\$1,200
NA AHC	1	1				
Weddings	2	2	\$4,000	\$2,000	\$4,000	\$2,000
Reunion						
Linen				\$212		\$212
Public Hearing						
Equipment Rental						
Miscellaneous						
TOTAL	6	6	\$4,000	\$5,412	\$4,000	\$5,412



Municipal Center Revenue

	Revenue for Current Month	% '21 Budget Recoupd in Month	% '21 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2021	2020	2019	2018	2017
Jan.	\$4,000	9.90%	9.90%	\$4,000	\$5,412	\$15,654	\$7,911	\$6,100
Feb.					\$12,128	\$23,504	\$16,233	\$15,620
Mar.					\$19,778	\$24,448	\$29,792	\$22,645
Apr.					\$17,878	\$25,998	\$35,426	\$32,810
May					\$17,878	\$38,198	\$45,956	\$36,908
June					\$15,928	\$45,100	\$52,256	\$42,708
July					\$18,168	\$51,915	\$71,633	\$56,310
Aug.					\$21,218	\$56,560	\$86,658	\$61,410
Sept.					\$24,218	\$66,290	\$86,731	\$59,710
Oct.					\$27,118	\$70,838	\$92,204	\$76,145
Nov.					\$35,468	\$75,838	\$99,204	\$88,137
Dec.					\$37,836	\$78,834	\$105,334	\$88,487
Total	\$ 4,000	9.90%	9.90%	\$4,000	\$37,836	\$78,834	\$105,334	\$88,487





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

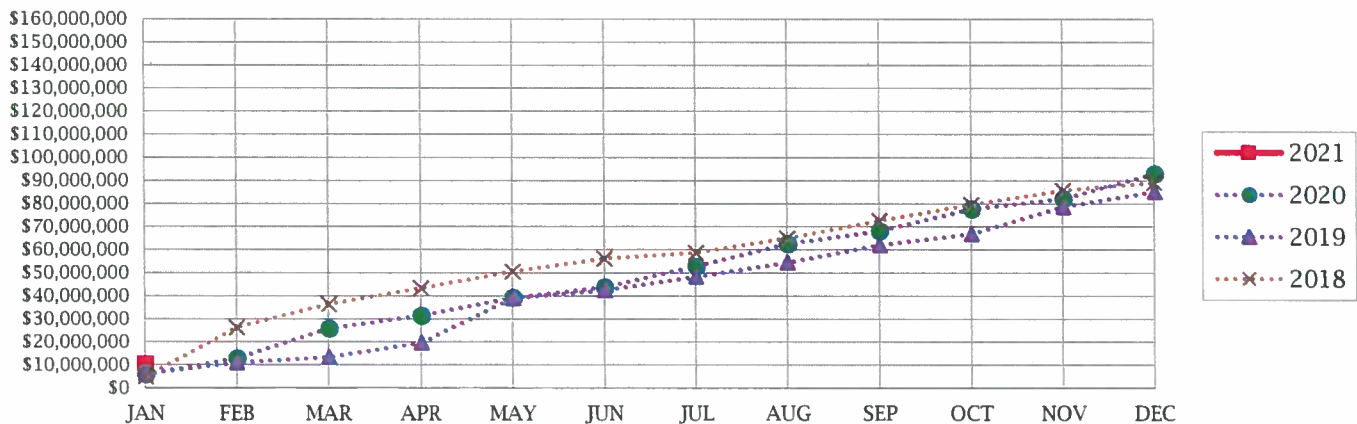
**MONTHLY REPORT
FOR**

January, 2021

BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Jan 2021	2021 YTD	2020 YTD	Jan 2021	2021 YTD	2020 YTD
NEW RESIDENTIAL:						
Single Family-Attached	0	0	0	\$0	\$0	\$0
Single Family-Detached	17	17	14	\$6,898,402	\$6,898,402	\$5,075,658
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	17	17	14	\$ 6,898,402	\$ 6,898,402	\$ 5,075,658
NEW COMMERCIAL:	1	1	0	\$ 1,033,850	\$ 1,033,850	\$ -
ALTERATIONS/ADDITIONS:						
Residential	27	27	26	\$244,320	\$244,320	\$163,807
Commercial	5	5	4	\$355,960	\$355,960	\$155,250
Alt/Add Total:	32	32	30	\$600,280	\$600,280	\$319,057
MISCELLANEOUS:						
Swimming Pools	2	2	3	\$132,730	\$132,730	\$129,450
Solar Panels	2	2	5	\$72,149	\$72,149	\$115,868
Grading	3	3	1	\$1,274,895	\$1,274,895	\$43,500
Signs	3	3	3	\$1,485	\$1,485	\$18,772
Miscellaneous Total:	10	10	12	\$1,481,259	\$1,481,259	\$307,590
Total all Construction:	60	60	56	\$10,013,791	\$10,013,791	\$5,702,305

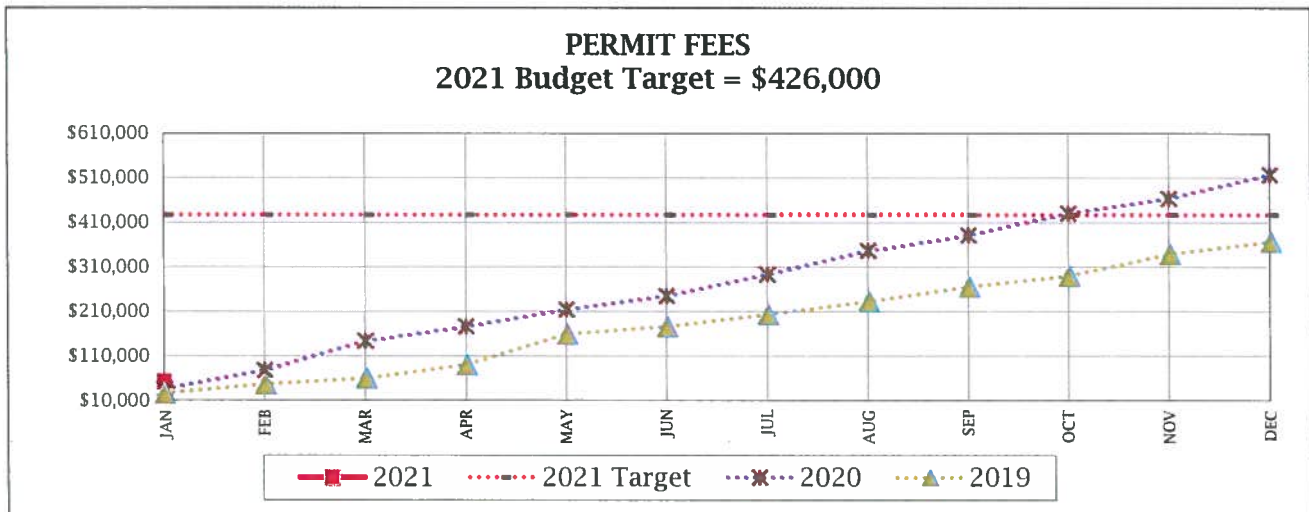
Total Value of Construction



This Month: January 2021

PERMITS / FEES

	Jan 2020	Jan 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
PERMITS:						
BUILDING	52	55	+ 3	52	55	+ 3
MECH/GAS	29	36	+ 7	29	36	+ 7
ELECT & SOLAR	47	32	- 15	47	32	- 15
PLUMBING	40	46	+ 6	40	46	+ 6
GRADING	1	3	+ 2	1	3	+ 2
STORMWATER	3	1	- 2	3	1	- 2
TOTAL	172	173	+ 1	172	173	+ 1
PERMIT FEES:						
BUILDING	\$24,662	\$40,026	+ \$15,364	\$24,662	\$40,026	+ \$15,364
MECH/GAS	\$1,358	\$1,992	+ \$634	\$1,358	\$1,992	+ \$634
ELECT & SOLAR	\$2,716	\$1,804	- \$912	\$2,716	\$1,804	- \$912
PLUMBING	\$1,433	\$1,573	+ \$140	\$1,433	\$1,573	+ \$140
GRADING	\$283	\$5,510	+ \$5,227	\$283	\$5,510	+ \$5,227
STORMWATER	\$3,960	\$100	- \$3,860	\$3,960	\$100	- \$3,860
TOTAL	\$34,412	\$51,005	+ \$16,593	\$34,412	\$51,005	+ \$16,593



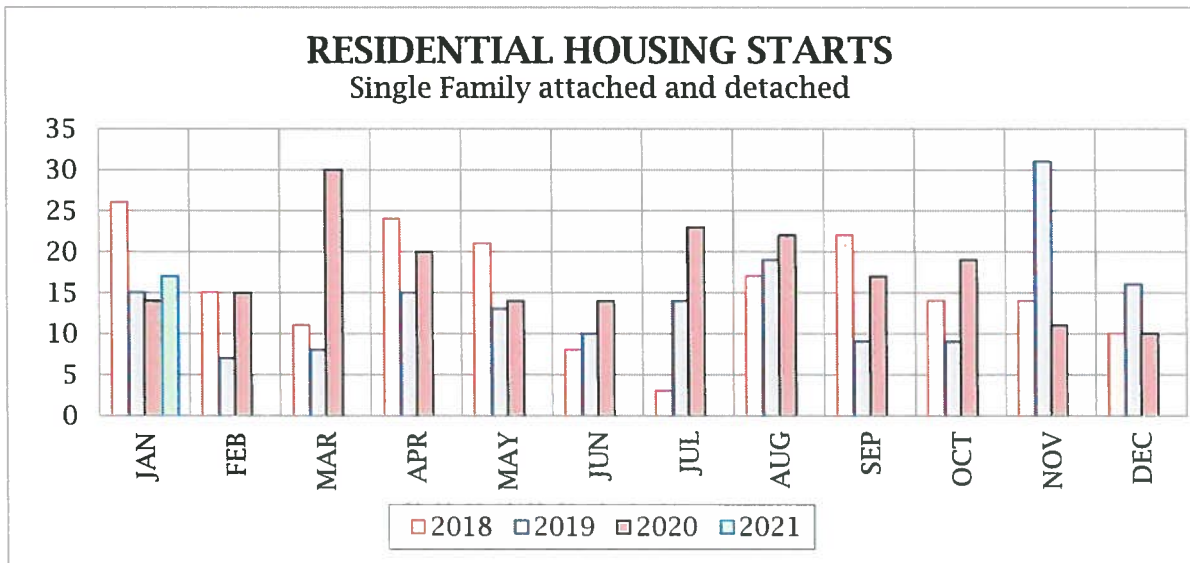
CONTRACTOR BUSINESS LICENSES

	Jan 2020	Jan 2021	(+OR-)	Total 2020 YTD	Total 2021 YTD	(+OR-)
LICENSES ISSUED	185	12	- 173	185	12	- 173
LICENSE FEES	\$61,038	\$18,808	- 42,230	\$61,038	\$18,808	- 42,230

INSPECTION ACTIVITY REPORT

For January 2021			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	88	40	128
Plumbing	83	66	149
Mechanical/Gas	82	55	137
Electrical	86	40	126
Construction Total:	339	201	540
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	16	16	
Condemnations	0	0	
Re-inspection fees collected	\$100	\$100	
General Inspections Total:	16	16	
TOTAL INSPECTIONS			556
PLAN REVIEW	This Month	Year-to-date	
Commercial	6	6	
Residential	32	32	
Plan Review Total	38	38	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	21	21	
No Permits/Stop Work Notice	2	2	
Incoming Phone Inquiries	380	380	

<i>Total inspections performed this month:</i>	556
<i>Total inspections performed Year to Date:</i>	556
<i>Average number of inspections per day:</i>	29.26
<i>Average of inspections per inspector per day:</i>	9.75



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2021	2												2
	2020	8	4	2	2	4	0	0	4	8	4	7	2	45
Street Sign Repairs	2021	9												9
	2020	5	6	39	80	18	7	4	6	5	4	4	5	183
Traffic Signs	2021	4												4
	2020	5	6	5	12	5	14	16	12	15	6	6	5	107
Traffic Sign Repairs	2021	14												14
	2020	9	4	22	47	22	9	9	2	8	2	4	9	147
Banners Installed	2021	0												0
	2020	2	2	2	0	1	1	0	1	2	2	2	1	16
Banners Repaired	2021	0												0
	2020	1	1	1	0	3	1	0	1	1	0	1	0	10
Street Light Service	2021	18												18
	2020	6	2	5	3	4	4	1	0	0	18	9	14	66
Asphalt Placed (tons)	2021	1												1
	2020	1	6	37	39	18	18	18	15	32	16	17	10	227
Asphalt Tack (gals)	2021	0												0
	2020	0	5	10	5	5	5	5	5	5	5	5	0	55
Concrete Repairs (cy)	2021	28												28
	2020	90	27	21	47	42	18	38	42	41	15	15	45	441
Storm Drains Cleaned	2021	52												52
	2020	62	51	40	72	57	62	52	42	52	62	29	35	616
Storm Pipe Placed LF	2021	60												60
	2020	0	0	0	20	20	0	180	20	0	20	0	0	260
Detention Ponds Inspected	2021	4												4
	2020	32	25	17	10	4	0	42	26	11	6	15	37	225
Detention Ponds Cleaned	2021	0												0
	2020	4	12	0	10	11	16	8	1	2	0	15	0	79
Construction Site Inspections	2021	51												51
	2020	57	37	36	59	50	53	35	46	54	48	54	39	568

This Month: January 2021