

**CITY OF NORTH AUGUSTA, SOUTH CAROLINA
FISCAL YEAR 2021 PROPOSED BUDGET
NOTICE OF PUBLIC HEARING**

The City of North Augusta, South Carolina hereby gives notice of a public hearing to be held on its proposed budget for the fiscal year beginning January 1, 2021 and ending December 31, 2021. The public hearing will be held in the Council Chambers in the Municipal Building, 100 Georgia Avenue, North Augusta, South Carolina on Monday, October 19, 2020, beginning at 6:45 P. M.

A copy of the proposed 2021 budget is presently available for inspection at the Municipal Building from 8:30 AM to 5:00 PM, Monday through Friday in the City Clerk's office. An electronic copy is available on the City's website at northaugusta.net. A summary of the proposed 2021 Municipal Budget as compared to the adopted 2020 Municipal Budget is as follows:

Fund	Adopted 2020 Revenue	Proposed 2021 Revenue	% Change		Adopted 2020 Expenditures	Proposed 2021 Expenditures	% Change
General Fund	\$ 18,374,733	\$ 19,263,098	4.83%		\$ 18,374,733	\$ 19,263,098	4.83%
Sales Tax I	-	-	-		110,911	-	-100.00%
Sales Tax II	-	-	-		475,000	-	-100.00%
Sales Tax III	-	-	-		3,241,000	-	-100.00%
Sales Tax IV	-	-	-		-	121,975	100.00%
Recreation Fund	-	-	-		12,000	-	-100.00%
Accommodations Tax Fund	-	75,000	100.00%		-	-	-
Firemen's Fund	60,000	60,000	-		60,000	60,000	-
Street Imp. Fund	280,000	306,000	9.29%		550,000	306,000	-44.36%
Community Development Fund	-	-	-		110,311	-	-100.00%
Riverfront/CC	2,114,478	2,004,674	-5.19%		1,578,631	1,682,683	6.59%
Tax Increment Fin. Fund	1,023,079	1,452,439	41.97%		2,293,779	2,323,039	1.28%
Transportation Imp. Fund	-	-	-		-	-	-
Capital Projects Fund	154,083	185,856	20.62%		225,678	385,488	70.81%
NA Public Facilities Corp.	4,462,421	4,523,179	1.36%		3,945,022	3,995,932	1.29%
Sanitation Fund	4,645,419	4,918,789	5.88%		4,645,419	4,918,789	5.88%
Stormwater Utility Fund	1,119,625	838,705	-25.09%		1,119,625	838,705	-25.09%
Public Utilities Fund	10,640,183	10,819,636	1.69%		10,564,820	10,754,490	1.80%
Savannah Bluff Lock & Dam	-	-	-		24,000	24,000	-
Total	\$42,874,021	\$ 44,447,376			\$47,330,929	\$ 44,674,199	

The millage for the current fiscal year (2020) is 73.5. The proposed millage rate for fiscal year 2021 is 73.5. The proposed millage rate for fiscal year 2021 will collect an estimated \$8,818,574. The proposed 2021 budget does not include a tax increase, however, the proposed 2021 budget does include a rate increase to business licenses as well as new building related permits and updated fees for planning and development. As with any budget year, there is potential for adopting millage and additional increases during the public budget hearing scheduled for October 19, 2020.