

# CITY OF NORTH AUGUSTA



Monthly Departmental  
Reports

August 2020

# NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

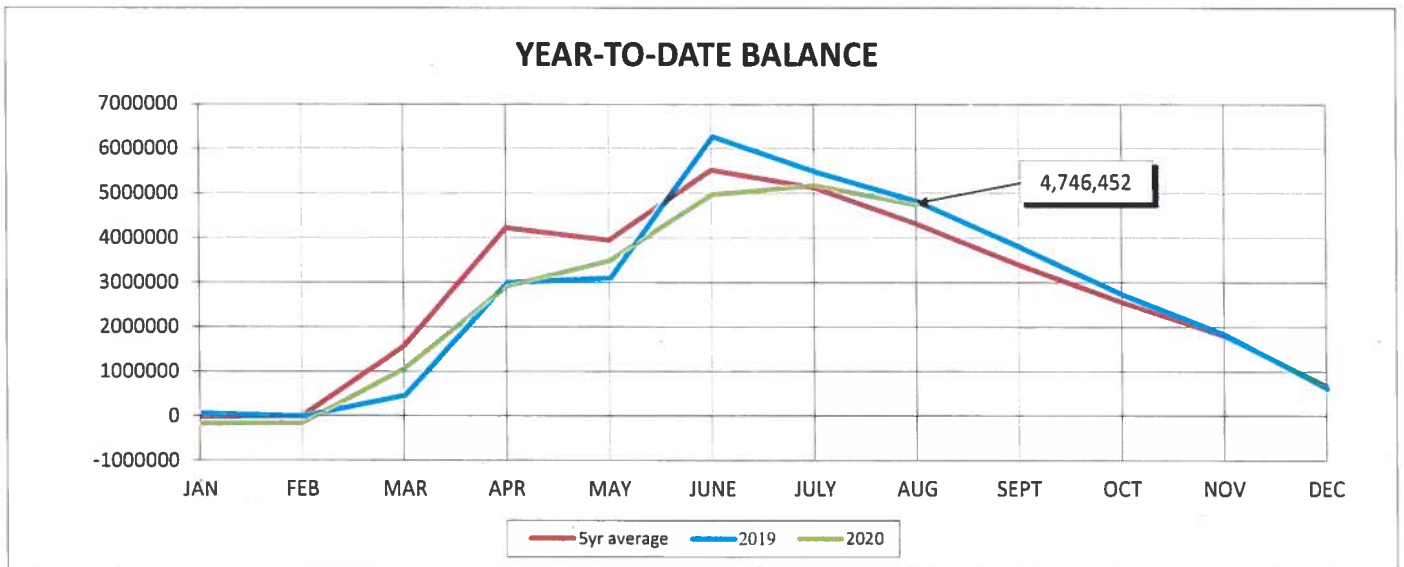


FOR THE MONTH OF  
AUGUST, 2020

# GENERAL FUND

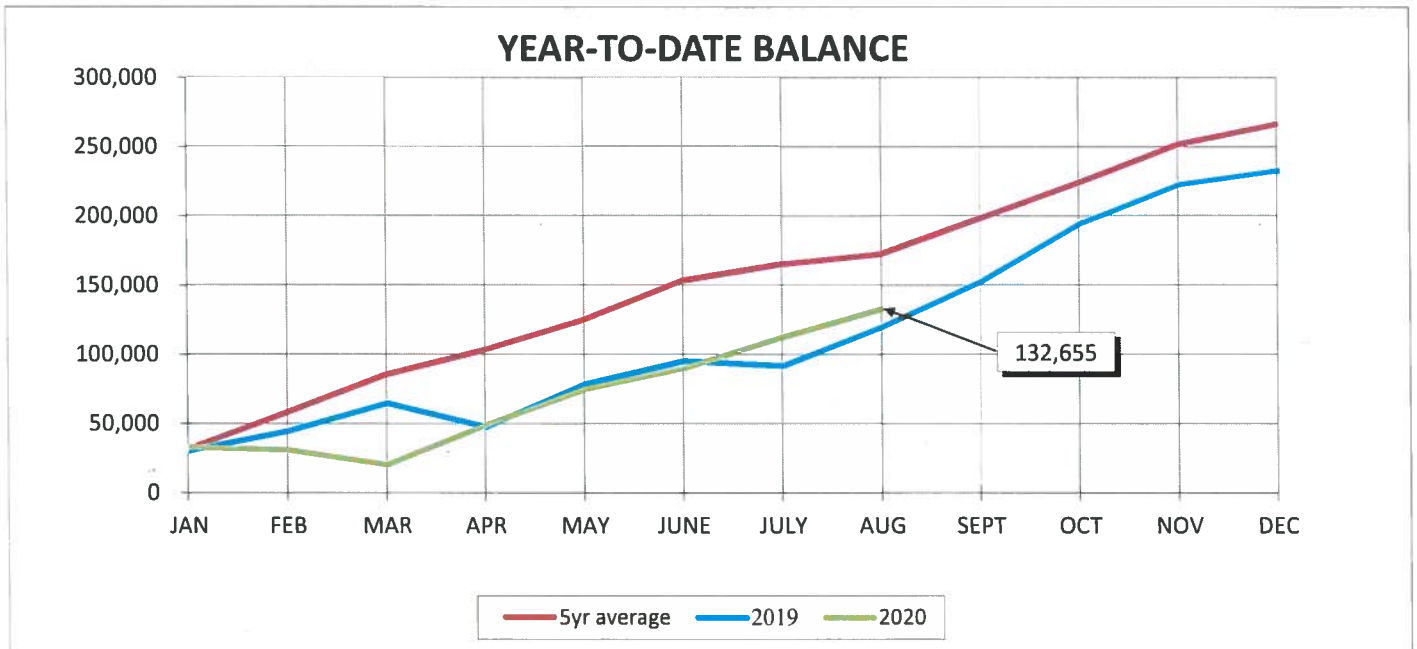
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,277,303	1,277,303	1,380,934	1,380,934	1,451,999	1,451,999	1,323,136	1,323,136	(174,696)	(174,696)	57,798	57,798
FEB	1,868,911	3,146,214	1,658,695	3,039,629	1,849,717	3,301,716	1,723,448	3,046,584	19,194	(155,502)	(64,753)	(6,955)
MAR	2,909,787	6,056,001	2,140,822	5,180,451	1,690,051	4,991,767	1,671,764	4,718,348	1,219,736	1,064,234	469,058	462,103
APR	3,341,492	9,397,493	4,324,373	9,504,824	1,492,290	6,484,057	1,789,807	6,508,155	1,849,202	2,913,436	2,534,566	2,996,669
MAY	1,697,482	11,094,975	1,429,984	10,934,808	1,121,327	7,605,384	1,330,968	7,839,123	576,155	3,489,591	99,016	3,095,685
JUNE*	2,605,814	13,700,789	4,529,490	15,464,298	1,120,594	8,725,978	1,347,319	9,186,442	1,485,220	4,974,811	3,182,171	6,277,856
JULY	1,875,937	15,576,726	988,789	16,453,087	1,674,077	10,400,055	1,780,636	10,967,078	201,860	5,176,671	(791,847)	5,486,009
AUG	805,878	16,382,604	458,759	16,911,846	1,236,097	11,636,152	1,119,016	12,086,094	(430,219)	4,746,452	(660,257)	4,825,752
SEPT			391,025	17,302,871			1,417,657	13,503,751			(1,026,632)	3,799,120
OCT			788,019	18,090,890			1,862,149	15,365,900			(1,074,130)	2,724,990
NOV			405,966	18,496,856			1,308,683	16,674,583			(902,717)	1,822,273
DEC			704,984	19,201,840			1,911,174	18,585,757			(1,206,190)	616,083

\* Business license payment received in July vs June for the prior year.



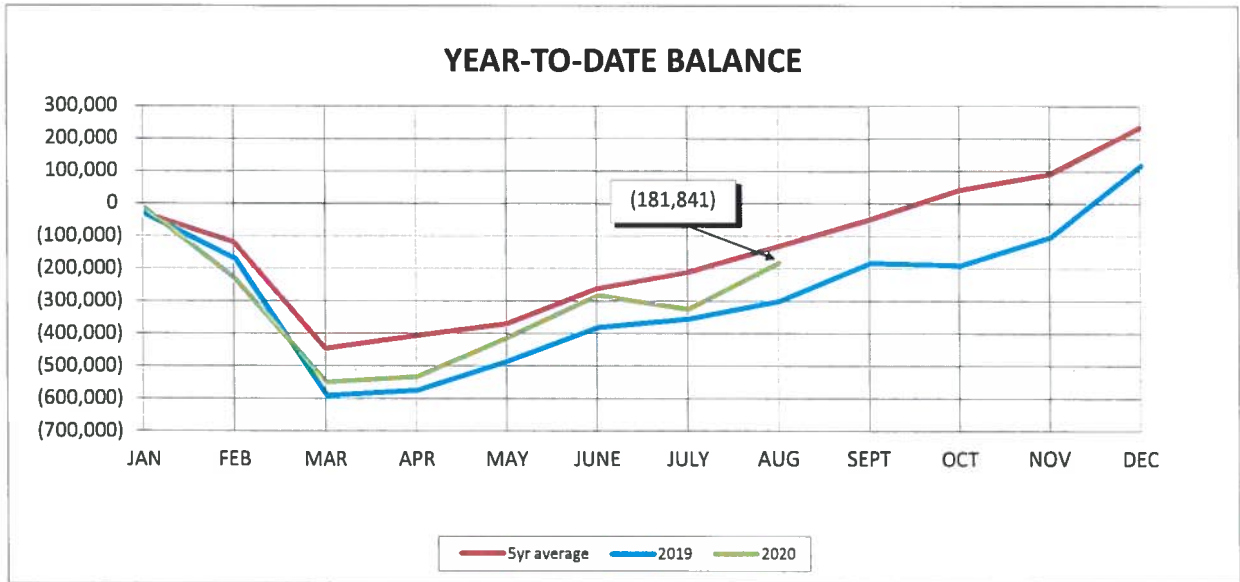
# STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	73,049	73,049	68,228	68,228	40,202	40,202	37,913	37,913	32,847	32,847	30,315	30,315
FEB	69,277	142,326	69,151	137,379	71,122	111,324	54,834	92,747	(1,845)	31,002	14,317	44,632
MAR	73,217	215,543	71,585	208,964	84,033	195,357	51,554	144,301	(10,816)	20,186	20,031	64,663
APR	74,472	290,015	68,835	277,799	45,777	241,134	86,041	230,342	28,695	48,881	(17,206)	47,457
MAY	69,082	359,097	71,629	349,428	43,437	284,571	40,799	271,141	25,645	74,526	30,830	78,287
JUNE	71,436	430,533	71,391	420,819	56,220	340,791	54,476	325,617	15,216	89,742	16,915	95,202
JULY	69,375	499,908	68,676	489,495	46,844	387,635	72,149	397,766	22,531	112,273	(3,473)	91,729
AUG	70,457	570,365	73,488	562,983	50,075	437,710	45,341	443,107	20,382	132,655	28,147	119,876
SEPT			68,988	631,971			36,324	479,431			32,664	152,540
OCT			103,129	735,100			61,509	540,940			41,620	194,160
NOV			69,441	804,541			41,151	582,091			28,290	222,450
DEC			69,092	873,633			59,023	641,114			10,069	232,519



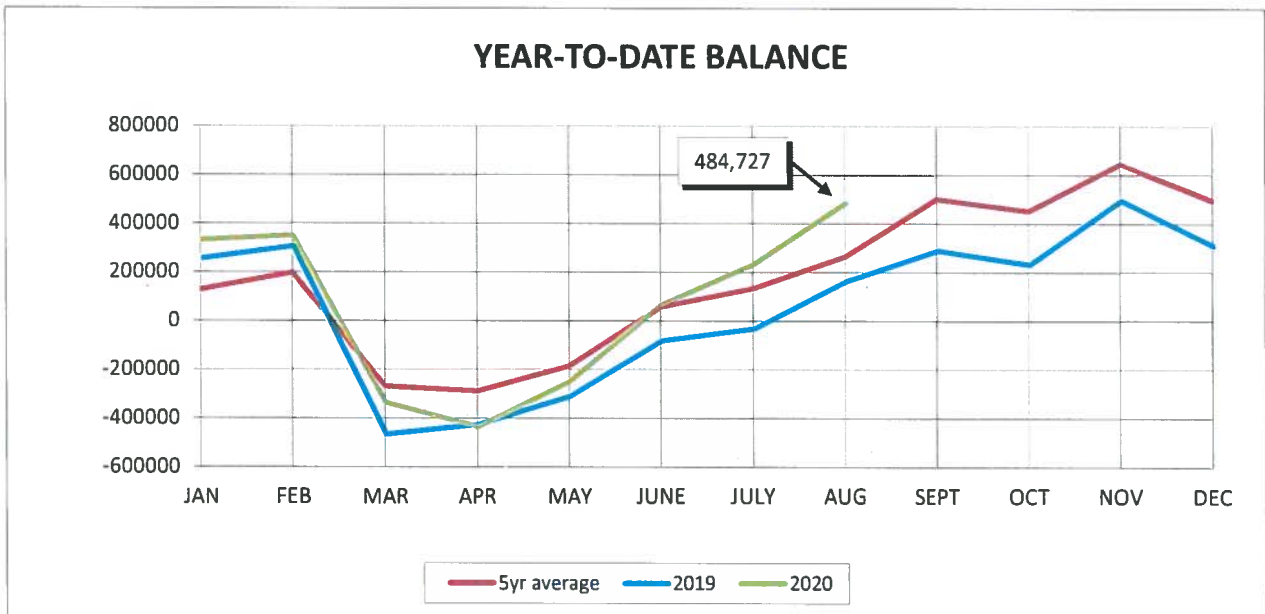
# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	296,442	296,442	295,207	295,207	308,448	308,448	326,136	326,136	(12,006)	(12,006)	(30,929)	(30,929)
FEB	304,511	600,953	311,097	606,304	522,555	831,003	450,190	776,326	(218,044)	(230,050)	(139,093)	(170,022)
MAR	409,700	1,010,653	378,176	984,480	729,600	1,560,603	799,318	1,575,644	(319,900)	(549,950)	(421,142)	(591,164)
APR	420,588	1,431,241	371,525	1,356,005	403,820	1,964,423	355,212	1,930,856	16,768	(533,182)	16,313	(574,851)
MAY	429,191	1,860,432	374,269	1,730,274	309,095	2,273,518	284,457	2,215,313	120,096	(413,086)	89,812	(485,039)
JUNE	437,092	2,297,524	396,621	2,126,895	305,929	2,579,447	291,850	2,507,163	131,163	(281,923)	104,771	(380,268)
JULY	376,272	2,673,796	379,385	2,506,280	419,024	2,998,471	353,125	2,860,288	(42,752)	(324,675)	26,260	(354,008)
AUG	429,821	3,103,617	379,666	2,885,946	286,987	3,285,458	325,048	3,185,336	142,834	(181,841)	54,618	(299,390)
SEPT			376,820	3,262,766			260,334	3,445,670			116,486	(182,904)
OCT			393,531	3,656,297			400,214	3,845,884			(6,683)	(189,587)
NOV			371,886	4,028,183			284,491	4,130,375			87,395	(102,192)
DEC			601,501	4,629,684			380,484	4,510,859			221,017	118,825



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	904,302	904,302	864,457	864,457	571,996	571,996	608,909	608,909	332,306	332,306	255,548	255,548
FEB	893,156	1,797,458	875,804	1,740,261	874,011	1,446,007	824,109	1,433,018	19,145	351,451	51,695	307,243
MAR	909,561	2,707,019	842,846	2,583,107	1,595,793	3,041,800	1,615,645	3,048,663	(686,232)	(334,781)	(772,799)	(465,556)
APR	889,859	3,596,878	779,818	3,362,925	989,924	4,031,724	740,015	3,788,678	(100,065)	(434,846)	39,803	(425,753)
MAY	892,255	4,489,133	843,658	4,206,583	706,329	4,738,053	726,733	4,515,411	185,926	(248,920)	116,925	(308,828)
JUNE	966,757	5,455,890	953,968	5,160,551	651,136	5,389,189	726,445	5,241,856	315,621	66,701	227,523	(81,305)
JULY	956,362	6,412,252	912,733	6,073,284	790,149	6,179,338	863,813	6,105,669	166,213	232,914	48,920	(32,385)
AUG	983,776	7,396,028	976,601	7,049,885	731,963	6,911,301	781,031	6,886,700	251,813	484,727	195,570	163,185
SEPT			909,931	7,959,816			783,247	7,669,947			126,684	289,869
OCT			914,188	8,874,004			971,659	8,641,606			(57,471)	232,398
NOV			878,063	9,752,067			613,391	9,254,997			264,672	497,070
DEC			842,825	10,594,892			1,028,292	10,283,289			(185,467)	311,603

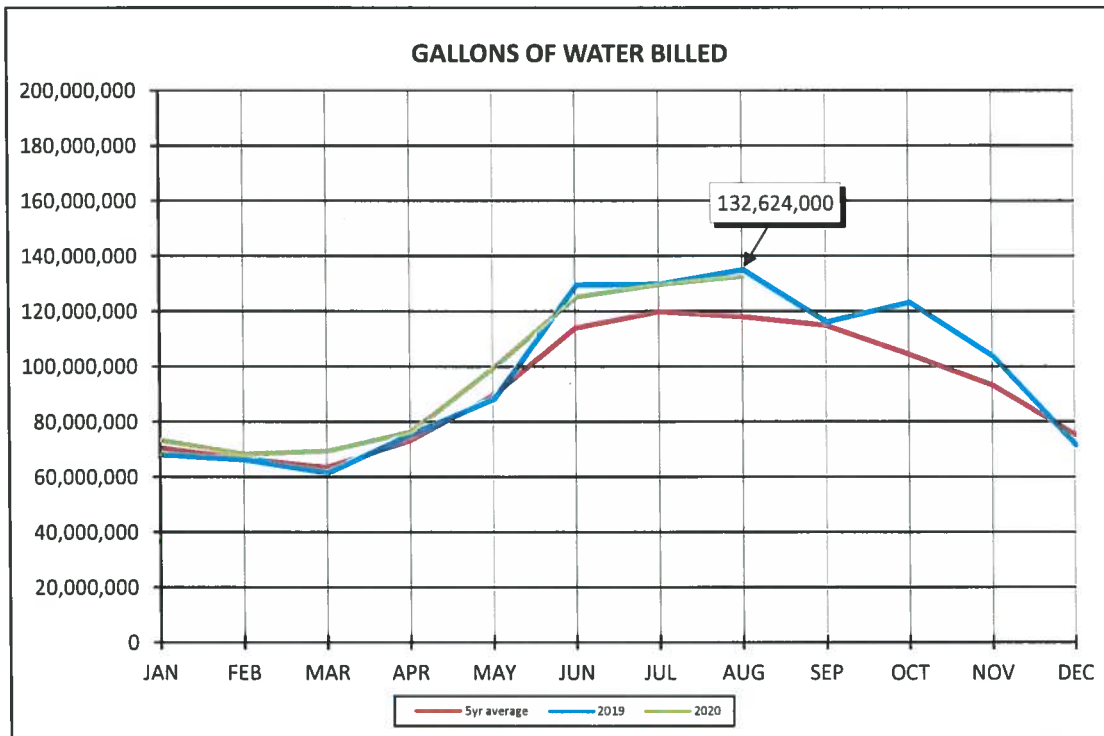


## DEPARTMENT COMPARATIVE DATA (2019-2020)

OPERATING FUNDS & DEPARTMENTS	2019 EXPENDED	2020 EXPENDED	YTD PERCENT 8 MO=66.67%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	105,772.18	111,502.94	61.37%	181,678.00	70,175.06
ADMINISTRATION	235,734.60	184,815.68	44.52%	415,140.00	230,324.32
INFORMATION TECHNOLOGY	444,524.62	515,982.30	68.66%	751,467.00	235,484.70
JUSTICE & LAW	482,384.43	397,756.27	48.97%	812,170.00	414,413.73
COMMUNITY PROMOTION	52,990.40	51,063.69	77.26%	66,097.00	15,033.31
FINANCE	277,898.37	319,819.83	71.08%	449,917.00	130,097.17
HUMAN RESOURCES	159,186.10	148,206.26	58.45%	253,572.00	105,365.74
BUILDING STANDARDS	258,912.74	265,738.80	64.43%	412,429.00	146,690.20
PLANNING & DEVELOPMENT	224,920.41	266,900.00	58.51%	456,129.00	189,229.00
CITY BUILDINGS	177,100.89	189,261.36	62.04%	305,053.00	115,791.64
PROPERTY MAINTENANCE	989,356.90	1,013,932.47	69.73%	1,454,173.00	440,240.53
PUBLIC SAFETY	5,803,019.39	5,695,326.61	65.34%	8,716,761.00	3,021,434.39
ENGINEERING	155,029.65	160,887.75	63.96%	251,551.00	90,663.25
STREET LIGHTS & SIGNALS	287,842.70	250,369.40	52.73%	474,818.00	224,448.60
STREETS & DRAINS	626,631.20	589,169.03	63.98%	920,849.00	331,679.97
RECREATION	669,238.14	616,061.96	69.14%	891,062.00	275,000.04
PARKS	270,008.75	238,231.50	44.94%	530,116.00	291,884.50
COMMUNITY CENTER	117,222.56	105,338.21	69.61%	151,316.00	45,977.79
TOURISM	195,798.16	131,104.90	52.49%	249,750.00	118,645.10
RVP ACTIVITIES CENTER	552,522.15	384,682.70	60.99%	630,685.00	246,002.30
<b>GENERAL FUND TOTAL</b>	<b>12,086,094.34</b>	<b>11,636,151.66</b>	<b>63.33%</b>	<b>18,374,733.00</b>	<b>6,738,581.34</b>
<b>STORMWATER UTILITY FUND (11):</b>					
STORMWATER	415,378.32	409,557.12	37.52%	1,091,472.00	681,914.88
TRANSFERS	27,729.00	28,153.00	100.00%	28,153.00	0.00
<b>STORMWATER FUND TOTAL</b>	<b>443,107.32</b>	<b>437,710.12</b>	<b>39.09%</b>	<b>1,119,625.00</b>	<b>681,914.88</b>
<b>SANITATION FUND (13):</b>					
INFORMATION TECHNOLOGY	6,253.09	6,253.09	99.94%	6,257.00	3.91
SANITATION	1,748,417.12	1,778,396.16	67.10%	2,650,534.00	872,137.84
RECYCLING	1,068,215.70	1,124,832.65	69.75%	1,612,652.00	487,819.35
TRANSFERS	362,450.00	375,976.00	100.00%	375,976.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>3,185,335.91</b>	<b>3,285,457.90</b>	<b>70.72%</b>	<b>4,645,419.00</b>	<b>1,359,961.10</b>
<b>O &amp; M FUND (21):</b>					
INFORMATION TECHNOLOGY	4,982.00	4,982.00	100.00%	4,982.00	0.00
UTILITIES FINANCE	365,931.08	390,180.59	68.46%	569,943.00	179,762.41
UTILITIES ADMINISTRATION	316,040.77	334,483.18	62.19%	537,860.00	203,376.82
WATER OPERATIONS	552,763.79	448,110.14	57.63%	777,551.00	329,440.86
WATER PRODUCTION	1,033,353.96	1,039,468.97	64.71%	1,606,432.00	566,963.03
WASTEWATER OPERATIONS	2,636,217.83	3,069,517.72	67.28%	4,562,201.00	1,492,683.28
TRANSFERS	740,173.00	798,831.00	100.00%	798,831.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>5,649,462.43</b>	<b>6,085,573.60</b>	<b>68.70%</b>	<b>8,857,800.00</b>	<b>2,772,226.40</b>

## GALLONS OF WATER BILLED

	2015	2016	2017	2018	2019	2020
JAN	66,593,800	80,612,500	66,226,500	70,472,600	68,059,100	73,297,800
FEB	64,130,000	63,228,900	67,248,700	71,463,100	66,272,900	68,291,100
MAR	61,445,100	63,146,800	66,873,200	63,382,300	61,423,300	69,352,900
APR	69,821,800	75,996,300	76,591,700	67,096,100	75,454,200	76,253,900
MAY	78,135,500	91,865,700	95,937,000	92,208,400	88,165,300	99,465,100
JUN	114,293,800	117,019,167	110,442,100	97,377,300	129,536,200	125,121,100
JUL	130,932,600	127,708,867	104,063,100	105,927,100	129,809,800	129,776,700
AUG	128,369,800	123,927,500	103,060,200	99,041,700	135,105,800	132,624,000
SEP	115,214,244	128,532,700	110,350,200	103,480,400	116,113,900	
OCT	96,463,100	101,300,800	95,226,700	105,219,800	123,284,600	
NOV	70,516,400	109,895,800	99,336,800	82,158,600	103,718,900	
DEC	73,391,300	83,710,800	78,090,700	69,352,300	71,605,400	
TOTAL	1,069,307,444	1,166,945,834	1,073,446,900	1,027,179,700	1,168,549,400	







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

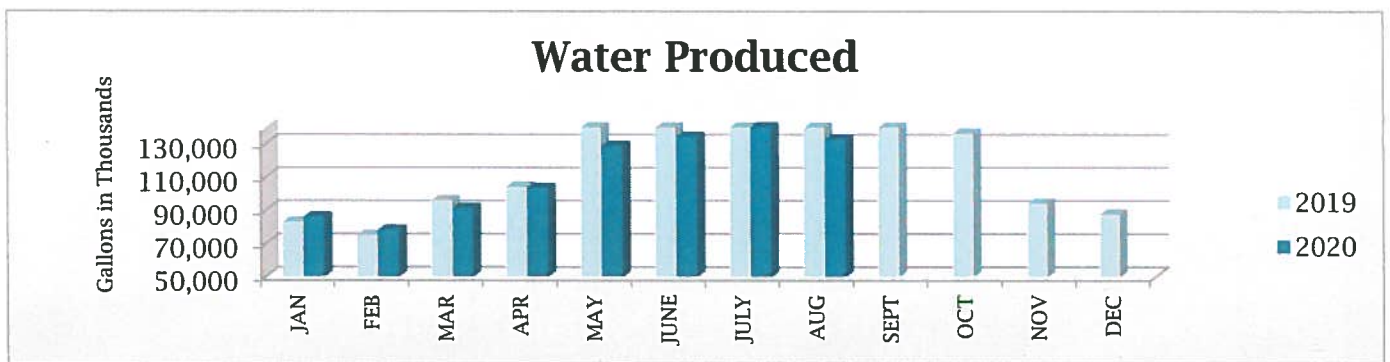
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**August, 2020**

# WATER OPERATIONS AND MAINTENANCE

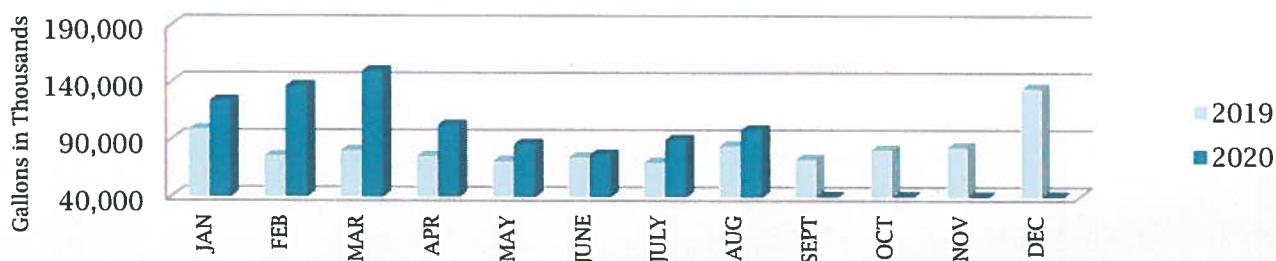
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
<b>Customers Inside City</b>	2020	9,886	9,894	9,909	9,928	9,955	9,955	9,977	10,010					
	2019	9,568	9,771	9,789	9,809	9,815	9,834	9,824	10,290	9,866	9,861	9,864	9,884	
<b>Customers Outside City</b>	2020	3,092	3,089	3,084	3,088	3,098	3,109	3,115	3,112					
	2019	3,106	3,105	3,100	3,092	3,093	3,097	3,099	3,098	3,114	3,093	3,096	3,085	
<b>Total Customers</b>	2020	12,978	12,983	12,993	13,016	13,053	13,064	13,092	13,122	0	0	0	0	
	2019	12,674	12,876	12,889	12,901	12,908	12,931	12,923	13,388	12,980	12,954	12,960	12,969	
<b># of Water Taps Paid</b>	2020	5	9	14	12	13	9	15	7					84
	2019	11	7	2	7	18	5	7	15	4	4	16	7	103
<b>Water Tap Fees Collected</b>	2020	\$2,000	\$3,375	\$6,100	\$5,100	\$8,325	\$9,075	\$13,675	\$7,115					\$54,765
	2019	\$11,000	\$8,450	\$650	\$2,350	\$6,950	\$2,650	\$3,850	\$8,975	\$1,700	\$1,550	\$6,400	\$5,050	\$59,575
<b>Water Lines Installed (LF)</b>	2020	141	0	40	200	120	250	40	0					791
	2019	120	0	0	0	140	344	0	0	0	0	154	0	758
<b>Water Produced (gals in thousands)</b>	2020	85,833	78,048	91,163	103,383	128,615	134,338	150,287	132,861					904,528
	2019	82,929	74,871	95,967	104,191	160,643	154,077	179,197	155,194	163,109	136,430	94,128	87,614	1,488,350
<b>Water Billed (gals in thousands)</b>	2020	75,125	70,275	71,033	78,726	103,778	134,752	142,531	147,469					823,689
	2019	69,035	66,885	62,922	78,310	92,479	139,955	141,509	148,642	130,716	138,243	112,590	74,347	1,255,633
<b>Water Billed/ Water Produced</b>	2020	88%	90%	78%	76%	81%	100%	95%	111%					91%
	2019	83%	89%	66%	75%	58%	91%	79%	96%	80%	101%	120%	85%	84%
<b>Water Loss due to line breaks/ fire hydrant usage, etc. (gals in thousands)</b>	2020	32	19	7	0	0	0	360	0					418
	2019	29	16	25	1,489	970	362	394	102	26	28	19	33	3,493
<b>Water Loss/ Water Billed</b>	2020	0.043%	0.027%	0.010%	0.000%	0.000%	0.000%	0.253%	0.000%					0.051%
	2019	0.042%	0.024%	0.040%	1.901%	1.049%	0.259%	0.278%	0.069%	0.020%	0.020%	0.017%	0.044%	0.278%



# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2020	11,412	11,430	11,459	11,483	11,514	11,518	11,550	11,594					
	2019	11,068	11,129	11,243	11,369	11,170	11,309	11,290	11,612	11,367	11,364	11,384	11,415	
Customers Outside City	2020	1,002	997	998	1002	1004	1009	1013	1012					
	2019	1,010	1003	1000	1007	1005	1007	1001	1003	1007	1002	1003	1001	
Total Customers	2020	12,414	12,427	12,457	12,485	12,518	12,527	12,563	12,606	0	0	0	0	
	2019	12,078	12,132	12,243	12,376	12,175	12,316	12,291	12,615	12,374	12,366	12,387	12,416	
# of Wastewater Taps Paid	2020	14	15	30	20	14	12	23	22					150
	2019	20	13	8	17	23	10	14	20	10	8	31	13	187
Wastewater Tap Fees Collected	2020	\$9,100	\$9,750	\$20,000	\$13,000	\$9,450	\$9,100	\$14,550	\$14,300					\$99,250
	2019	\$16,250	\$10,750	\$6,912	\$14,818	\$18,500	\$7,568	\$9,700	\$16,450	\$8,650	\$5,200	\$20,150	\$8,450	\$143,398
Wastewater Billed (gals in thousands)	2020	145,627	149,005	142,735	141,338	133,508	137,688	133,839	142,570					1,126,310
	2019	141,281	141,617	130,301	139,602	130,738	134,439	132,017	141,264	140,670	133,419	127,293	135,712	1,628,353
Wastewater Unbilled (gals in thousands)	2020	4,529	2,010	1,864	1,905	1,942	1,874	2,040	5,001					21,165
	2019	1,837	4,460	2,312	2,280	1,767	1,935	2,454	4,899	1,925	2,130	2,235	1,564	29,798
Wastewater Metered by ACPSA (gals in thousands)	2020	199,706	208,675	220,093	165,449	151,246	137,635	158,673	162,768					1,404,245
	2019	172,728	137,824	145,324	138,620	135,996	136,152	137,183	151,358	135,032	137,621	149,308	205,098	1,782,244
Edgefield County Wastewater Metered	2020	75,860	72,001	70,148	62,853	65,312	61,105	69,068	64,549					540,896
	2019	73,913	62,409	64,983	63,251	64,995	61,757	67,468	67,050	62,412	56,659	66,230	70,226	781,353
North Augusta Flow (gals in thousands)	2020	123,846	136,674	149,945	102,596	85,934	76,530	89,605	98,219	0	0	0	0	863,349
	2019	98,815	75,415	80,341	75,369	71,001	74,395	69,715	84,308	72,620	80,962	83,078	134,872	1,000,891
Backups Customer Line	2020	11	15	16	7	10	13	10	4					86
	2019	19	14	8	11	11	4	16	7	11	10	6	18	135
Backups City Main Line	2020	5	0	3	1	2	2	0	2					15
	2019	3	4	0	1	0	1	0	2	1	0	2	3	17

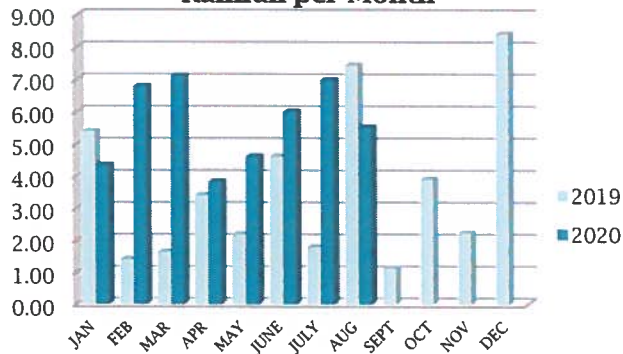
## Wastewater Treated



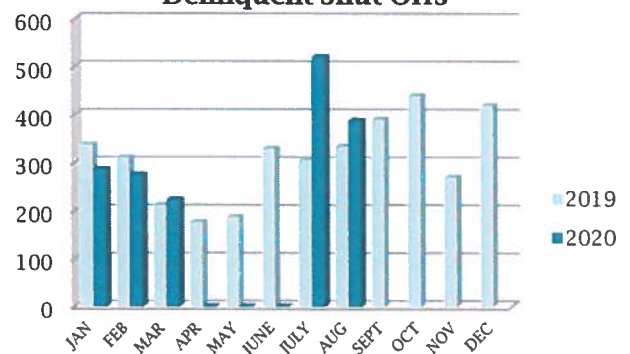
# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2020	88	92	89	61	82	114	76	84					686
	2019	99	90	69	83	98	108	77	112	82	91	88	90	1,087
Existing Service Deactivations	2020	67	74	90	64	76	106	79	71					627
	2019	81	80	70	89	80	102	69	72	77	69	71	55	915
Delinquent Shut Offs	2020	286	275	223	0	0	0	521	388					1,693
	2019	338	311	212	176	187	330	306	334	391	440	270	420	3,715
Delinquent Restores	2020	284	280	191	5	14	10	308	250					1,342
	2019	263	263	214	132	216	260	201	296	289	373	240	311	3,058
After-hours Restores	2020	20	31	19	0	0	0	48	36					154
	2019	30	48	40	20	31	35	20	47	40	51	20	31	413
Meters Read	2020	10,726	10,728	10,741	10,767	10,792	10,802	10,836	10,868					86,260
	2019	10,627	10,630	10,645	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710	10,726	128,106
Recheck Meter Readings	2020	282	186	109	147	188	143	355	150					1,560
	2019	238	202	160	107	134	176	301	184	249	312	193	200	2,456
Rainfall (inches)	2020	4.35	6.80	7.12	3.83	4.61	6.01	7.00	5.53					45.25
	2019	5.40	1.40	1.63	3.41	2.18	4.62	1.78	7.46	1.12	3.90	2.22	8.44	43.56

**Rainfall per Month**



**Delinquent Shut Offs**

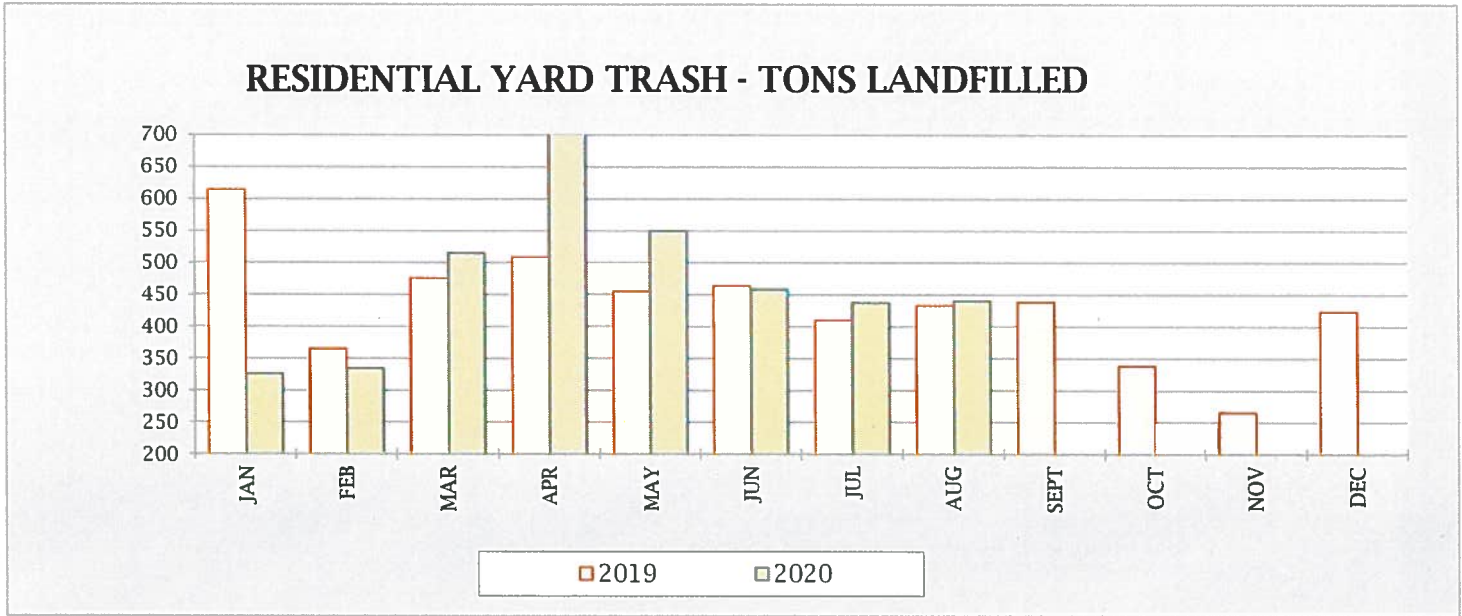


# PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2020	68	75	219	92	100	178	123	108					963
	2019	109	51	152	64	70	124	120	112	111	56	50	55	1,074
<b>Mowing Man Hours</b>	2020	335	394	931	867	995	1,720	1,650	1,425					8,317
	2019	405	423	846	1,202	1,188	1,330	1,175	1,065	1,148	819	747	677	11,025
<b>Right of Way Mowed Miles</b>	2020	55	69	35	107	150	165	139	69					789
	2019	0	0	100	250	53	239	290	0	175	149	40	0	1,296
<b>Curblin/Sidewalk Edging Miles</b>	2020	0	0	26	0	0	0	0	0					26.00
	2019	0	0	0	0	0	0	0	0	0	0	1.10	0	1.10
<b>Planting Man Hours</b>	2020	0	137	58	287	191	0	42	44					759
	2019	270	155	0	112	51	0	0	0	0	120	41	5	754
<b>Plant Maintenance</b>	2020	0	300	0	0	0	0	0	43					343
	2019	109	150	0	0	40	0	0	30	0	0	0	169	498
<b>Mulch Installed Cubic Yards</b>	2020	307	438	290	89	8	0	92	0					1,224
	2019	457	309	556	173	32	100	21	0	0	100	137	26	1,911
<b>Mulching Man Hours</b>	2020	367	487	330	89	5	0	105	0					1,383
	2019	457	397	435	170	19	112	27	0	12	91	151	28	1,899
<b>Trees Installed</b>	2020	0	7	17	14	57	0	0	4					99
	2019	37	6	14	0	0	0	0	0	0	26	6	1	90
<b>Tree Maintenance Man Hours</b>	2020	601	353	160	99	98	92	122	123					1,648
	2019	91	18	18	70	80	92	128	123	135	111	92	244	1,202
<b>Trees Removed</b>	2020	0	12	22	8	2	4	10	7					65
	2019	1	15	6	2	11	95	40	9	2	3	1	0	185
<b>Litter Patrol Steet Miles</b>	2020	851	325	603	595	3	476	661	572					4,086
	2019	587	537	492	525	503	489	551	766	505	734	628	600	6,917
<b>Litter Collected Tons</b>	2020	3.78	1.2	2.8	0.89	0.15	0.2	1.56	2.74					13.32
	2019	4.37	5.27	5.86	4.95	5.22	5.8	5.01	4.84	3.87	2.83	0.65	0.6	49.27
<b>Irrigation Installation Man Hours</b>	2020	0	0	0	0	0	0	151.75	78.25					230
	2019	0	0	10	0	0	0	0	37	0	123	0	0	170
<b>Irrigation Repairs</b>	2020	0	5	22	35	50	50	60	45					267
	2019	4	5	10	30	35	100	50	49	35	40	15	5	378

## RESIDENTIAL SANITATION

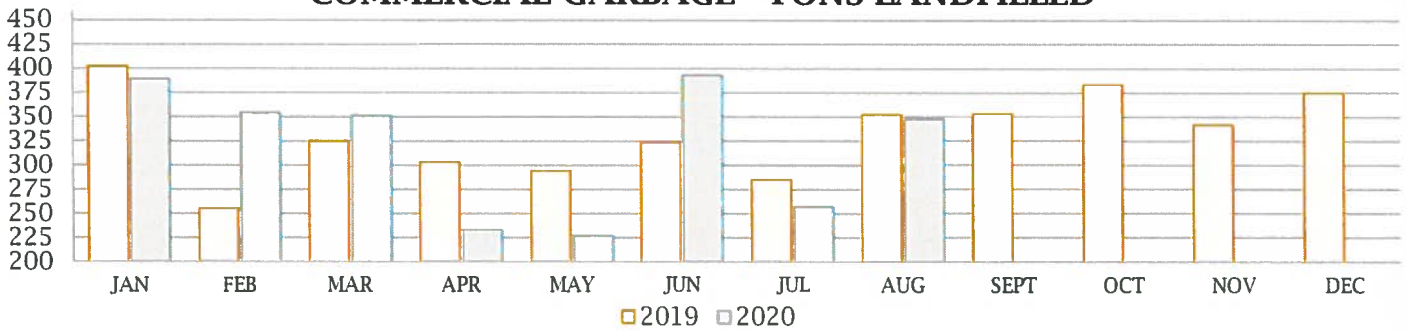
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2020	8,636	8,655	8,684	8,707	8,715	8,726	8,758	<b>8,792</b>					
	2019	8,482	8,489	8,499	8,517	8,519	8,545	8,534	<b>8,562</b>	8,594	8,601	8,616	8,637	
<b>Customers Outside City</b>	2020	317	320	318	320	325	328	329	<b>331</b>					
	2019	305	304	303	308	302	315	312	<b>294</b>	317	315	321	316	
<b>Customers Multi-Unit</b>	2020	2,169	2,170	2,168	2,171	2,170	2,168	2,172	<b>2,169</b>					
	2019	1,953	2,007	2,152	2,103	2,049	2,152	2,150	<b>2,163</b>	2,165	2,166	2,171	2,168	
<b>Total Customers</b>	2020	11,122	11,145	11,170	11,198	11,210	11,222	11,259	<b>11,292</b>	0	0	0	0	
	2019	10,740	10,800	10,954	10,928	10,870	11,012	10,996	<b>11,019</b>	11,076	11,082	11,108	11,121	
<b>Yard Trash (tons)</b>	2020	325	334	515	709	550	458	437	<b>440</b>					3,768
	2019	613	364	475	508	454	463	409	<b>432</b>	438	338	265	423	5,182
<b>Yard Trash Cans</b>	2020	735	715	715	714	717	726	729	<b>740</b>					
	2019	705	707	722	724	732	715	715	<b>726</b>	726	723	722	723	
<b>Fees Collected</b>	2020	\$227,130	\$227,679	\$227,797	\$228,799	\$229,100	\$229,279	\$230,009	<b>\$229,366</b>					\$1,829,159
	2019	\$219,490	\$221,354	\$220,528	\$223,482	\$221,991	\$224,606	\$224,129	<b>\$224,612</b>	\$225,783	\$226,114	\$226,866	\$226,893	\$2,685,848



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2020	494	495	498	498	499	500	501	<b>502</b>					
	2019	549	504	503	503	500	498	496	<b>495</b>	496	494	495	492	
<b>Customers Outside City</b>	2020	3	3	3	3	3	3	3	<b>4</b>					
	2019	4	4	4	4	4	3	3	<b>3</b>	3	3	3	3	
<b>Total Customers</b>	2020	497	498	501	501	502	503	504	<b>506</b>	0	0	0	0	
	2019	553	508	507	507	504	501	499	<b>498</b>	499	497	498	495	
<b>Garbage Landfilled</b>	2020	389	354	351	233	227	393	257	<b>348</b>					2552
	2019	402	255	325	303	294	324	285	<b>352</b>	353	383	342	375	3993
<b>Service Fees</b>	2020	\$60,742	\$60,733	\$61,444	\$60,703	\$60,202	\$60,674	\$61,381	<b>\$61,419</b>					\$487,298
	2019	\$62,567	\$61,134	\$62,247	\$62,768	\$61,569	\$61,639	\$61,352	<b>\$61,324</b>	\$61,155	\$60,614	\$60,955	\$60,491	\$737,815
<b>Landfill Fees</b>	2020	\$15,040	\$13,701	\$13,446	\$9,151	\$8,662	\$15,055	\$10,500	<b>\$14,216</b>					\$99,771
	2019	\$17,505	\$9,680	\$12,437	\$12,005	\$11,477	\$12,325	\$10,963	<b>\$14,613</b>	\$13,804	\$14,934	\$13,109	\$15,335	\$158,187

### COMMERCIAL GARBAGE - TONS LANDFILLED

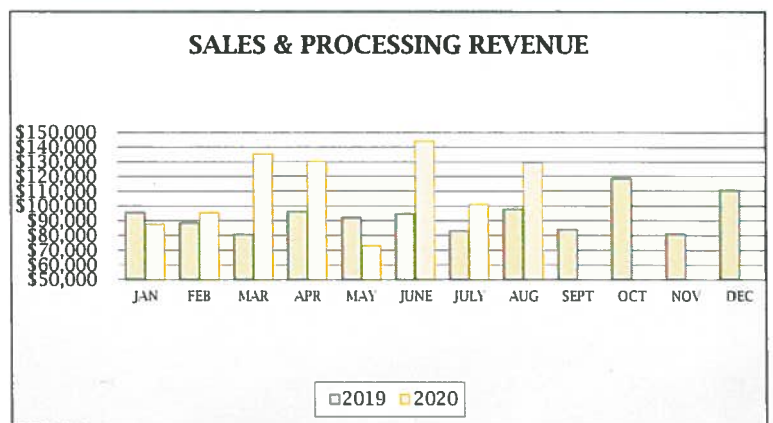
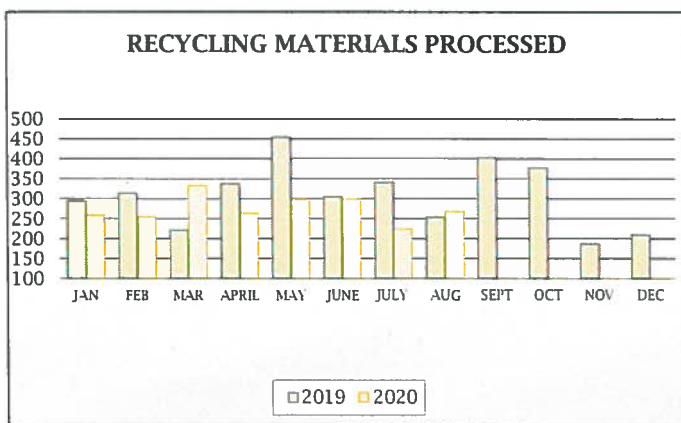


### STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Sweeping Hours</b>	2020	33.77	41.17	74.58	58.25	94.05	47.02	9.49	<b>36.86</b>					395.19
	2019	76.00	42.00	18.00	37.40	21.95	24.72	30.66	<b>38.26</b>	16.00	9.26	42.07	95.07	451.39
<b>Sweeping Miles</b>	2020	50.20	53.00	92.75	72.44	117.00	59.60	11.81	<b>45.88</b>					502.68
	2019	80.00	55.00	23.00	39.10	22.95	25.85	43.70	<b>54.54</b>	24.50	12.50	65.33	141.24	587.71
<b>Sweeping Tons Collected</b>	2020	11.73	12.84	21.83	17.05	27.53	4.22	2.78	<b>10.80</b>					108.78
	2019	36.71	26.00	5.67	8.50	4.99	5.62	12.01	<b>15.04</b>	4.32	3.47	15.68	33.90	171.91

## RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD		
ALL-SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2020	1043	994	1172	1200	1189	1182	1224	1016						9020	
		2019	858	987	821	1069	1096	1299	955	780	746	860	849	869		11189	
	Aiken County	2020	442	327	345	280	113	361	171	379						2418	
		2019	519	504	289	649	454	413	478	402	333	231	266	251		4789	
	Commercial /Industrial	2020	1706	1939	2460	2360	1338	2673	1772	2284						16532	
		2019	1496	1752	1491	1844	1952	1936	1603	2089	1518	2116	1437	2050		21284	
	Total Incoming	2020	3191	3260	3977	3840	2640	4216	3167	3679	0	0	0	0		27970	
		2019	2873	3243	2601	3562	3502	3648	3036	3271	2597	3207	2552	3170		37262	
	NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/ Aiken County	2020	1227	1067	1184	1217	1004	1244	1171	1127						9241
			2019	1084	1178	890	1381	1096	1408	1093	929	676	714	929	911		12289
Commercial /Industrial		2020	1743	1839	2292	2148	1460	2318	1553	2063						15416	
		2019	1608	1671	1404	1754	1885	1885	1602	1924	1499	2062	1379	1988		20661	
Total Landfilled		2020	2970	2906	3476	3365	2464	3562	2724	3190	0	0	0	0		24657	
		2019	2692	2849	2294	3135	2981	3293	2695	2853	2175	2776	2308	2899		32950	
RECYCLABLES PROCESSED (TONS)	North Augusta/ Aiken County	2020	258	254	333	263	298	299	224	268	0	0	0	0		2197	
		2019	293	313	220	337	454	304	340	253	403	377	186	209		3689	
	%	2020	17%	19%	22%	18%	23%	19%	16%	19%	0%	0%	0%	0%		19%	
		2019	21%	21%	20%	20%	29%	18%	24%	21%	37%	35%	17%	19%		23%	
<b>Total Recyclables Processed</b>		2020	258	254	333	263	298	299	224	268	0	0	0	0		2197	
		2019	293	313	220	337	454	304	340	253	403	377	186	209		3689	
<b>Material Sales &amp; Processing Revenue</b>		2020	\$87,682	\$95,549	\$135,255	\$130,210	\$73,086	\$144,269	\$101,037	\$128,743						\$895,831	
		2019	\$95,504	\$88,381	\$80,484	\$96,089	\$91,957	\$94,588	\$82,947	\$97,761	\$83,767	\$118,629	\$80,885	\$110,547		\$1,121,539	





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***LIBBY HODGES  
DIRECTOR***

***MONTHLY REPORT  
FOR  
AUGUST 2020***



**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for August 2020**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
<b>Zoning/Text Amendments</b>								
Rezoning (RZM)	0	0	3	1	0	0	0	1
Parcels	0	0	1	1	0	0	0	11
Acres	0	0.00	88.20	2.43	0.00	0.00	0.00	9.58
Conditional Zoning (RZC)	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments (RZT)	0	0	3	1	0	0	0	2
<b>Other</b>								
Certificates of Zoning Compliance (CZC)	16	11	110	87	0	14	0	111
Zoning Confirmation Letters (LZC)	2	2	10	10	0	2	0	26
Residential Site Reviews	20	28	191	134	0	19	0	133
Sign Permits (SN)	6	5	27	25	0	9	0	34
Right of Way Naming (RWN)	0	0	0	0	0	0	0	0
Right of Way Abandonment (RWA)	0	0	2	1	0	0	0	0
Planning Projects (PROJ)	1	0	5	0	0	0	0	4
Communications Towers (CT)	0	0	0	0	0	0	0	0
Conditional Use Permits (CU)	0	0	4	3	0	0	0	4
<b>Appeals</b>								
Variances (ZV)	1	0	6	2	0	2	0	7
Special Exceptions (ZE)	2	0	4	0	0	0	0	2
Administrative Decisions (ZD)	0	0	0	0	0	0	0	0
Waivers (MW)	1	0	3	0	0	1	0	3

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for August 2020**

Item	This Month	Year To Date	Same Month Last Year	Last Year To Date
<b>Fees Collected</b>				
Development Applications	\$2,987.00	\$15,709.00	\$3,959.75	\$12,531.25
Appeals	\$600.00	\$1,600.00	\$200.00	\$2,000.00
Maps/Publications	\$0.00	\$0.00	\$0.00	\$0.00
Special Review Fees	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Fees</b>	<b>\$3,587.00</b>	<b>\$17,309.00</b>	<b>\$4,159.75</b>	<b>\$14,531.25</b>

\* Not yet recorded

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed
Property Maintenance	17	4	137	78	27	*	174	*
Property Leins/Contractor Mitigation	0	0	0	0	2	*	13	*
Swimming Pools	0	0	5	7	1	*	7	*
Recreational Vehicles/RV/Boat/Utility Trailers	0	0	5	2	7	*	40	*
Illegal Vehicles	1	1	52	30	14	*	91	*
Commercial Vehicles/Equipment	0	0	2	0	1	*	5	*
Temporary Signs	8	0	71	15	21	*	482	*
Landscape Inspections	8	--	135	--	15	*	63	*
Structure Demolitions	0	0	0	0	0	*	3	*
Citation/Summons Issued	0	0	0	0	0	*	0	*

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

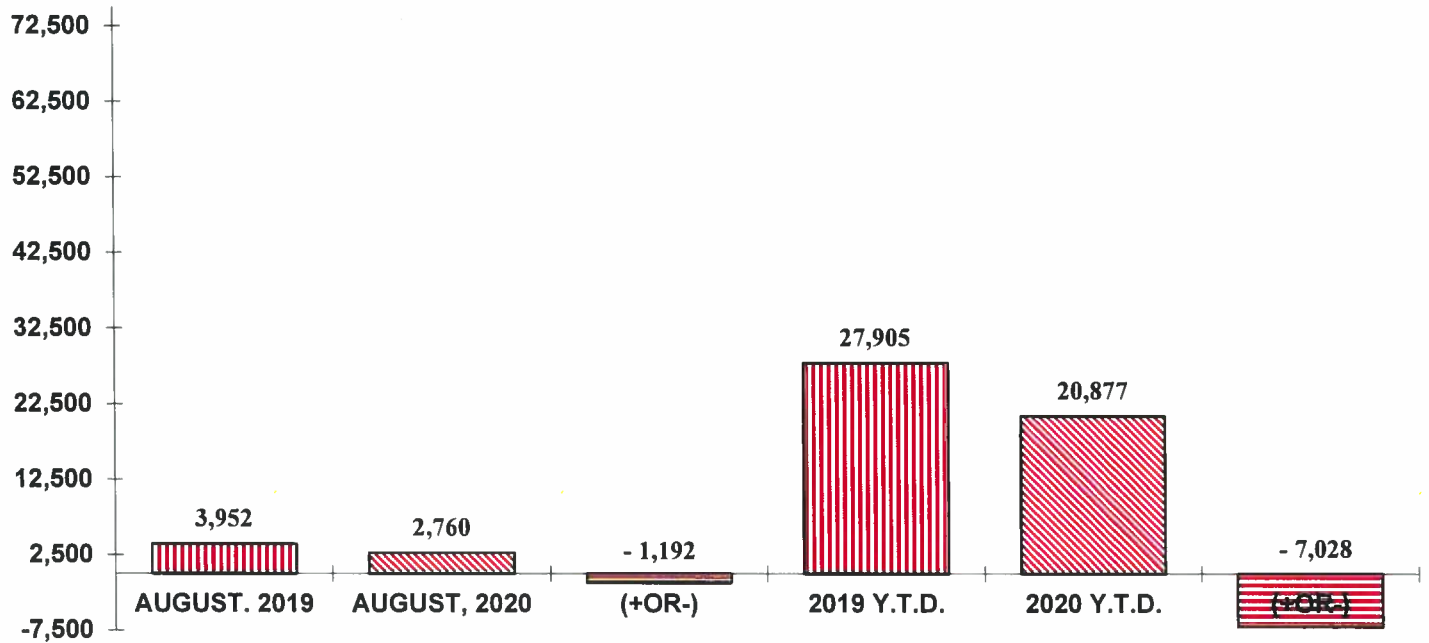
**MONTHLY REPORT  
FOR**

**AUGUST, 2020**

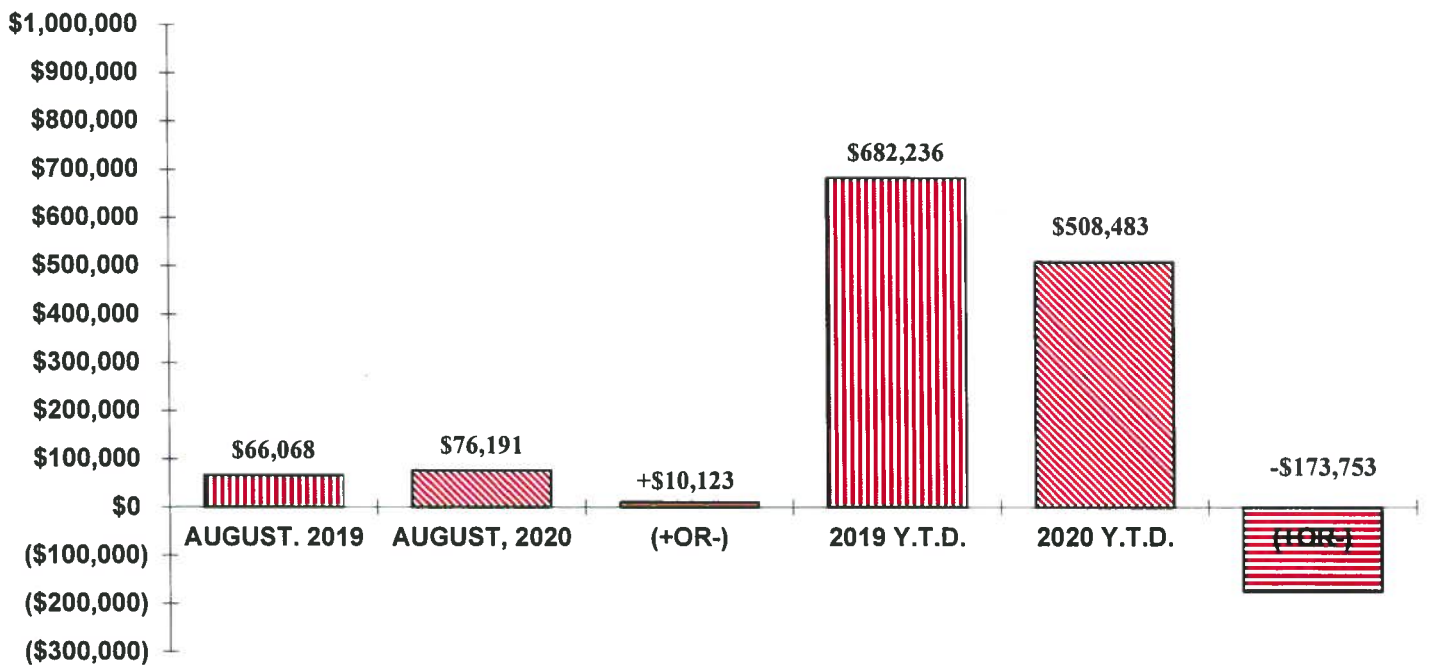
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	AUGUST, 2019	AUGUST, 2020	(+OR-)	2019 Y.T.D.	2020 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$66,068	\$76,191	+\$10,123	\$682,236	\$508,483	-\$173,753
MUNICIPAL COURT CASES	884	889	+ 5	6,988	4,933	-2,055
JURY TRIALS REQUESTED	34	32	--2	322	228	-94
LARCENY OF MOTOR VEHICLES	3	5	+ 2	23	23	+ 0
TRAFFIC WARNINGS	736	339	--397	5,015	2,492	-2,523
NON-TRAFFIC ARRESTS	106	72	--34	786	615	-171
TRAFFIC ARRESTS	825	648	--177	6,364	4,788	-1,576
TOTAL ARRESTS	931	720	--211	7,150	5,403	-1,747
CALLS FOR SERVICE	3,952	2,760	--1,192	27,905	20,877	-7,028
OFFICER GENERATED CALLS	2,538	1,482	--1,056	17,100	11,148	-5,952
CITIZEN GENERATED CALLS	1,414	1,278	--136	10,805	9,729	-1,076
COMMUNITY POLICING	491	209	--282	3,632	1,752	-1,880
MAJOR CRIMES	51	47	--4	359	302	--57
TRAFFIC ACCIDENTS	87	87	+ 0	758	665	-93
FIRE CALLS	29	32	+ 3	229	215	-14
VICTIM'S ASSISTANCE MONEY	\$3,190	\$3,726	+\$536	\$34,809	\$26,049	-\$8,760
FIRST RESPONDERS	62	57	-5	446	452	+ 6

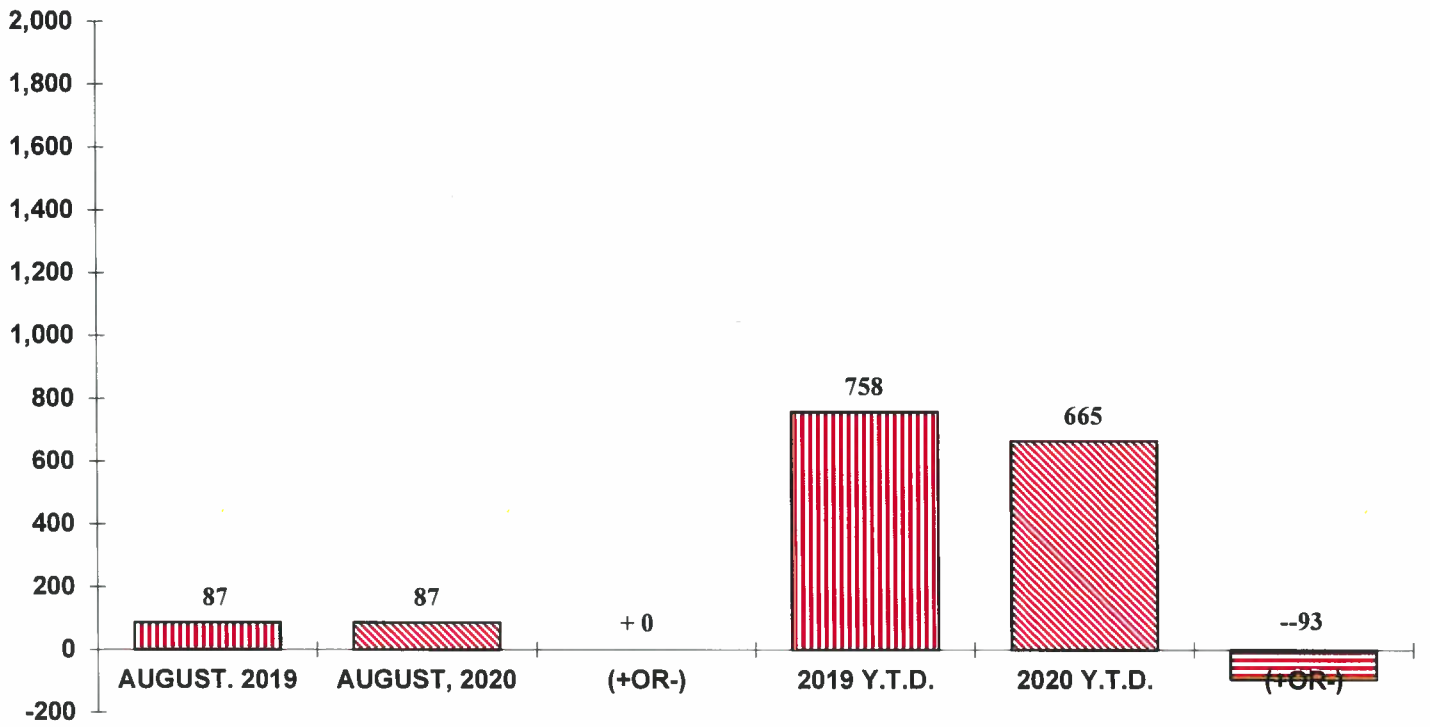
### CALLS FOR SERVICE



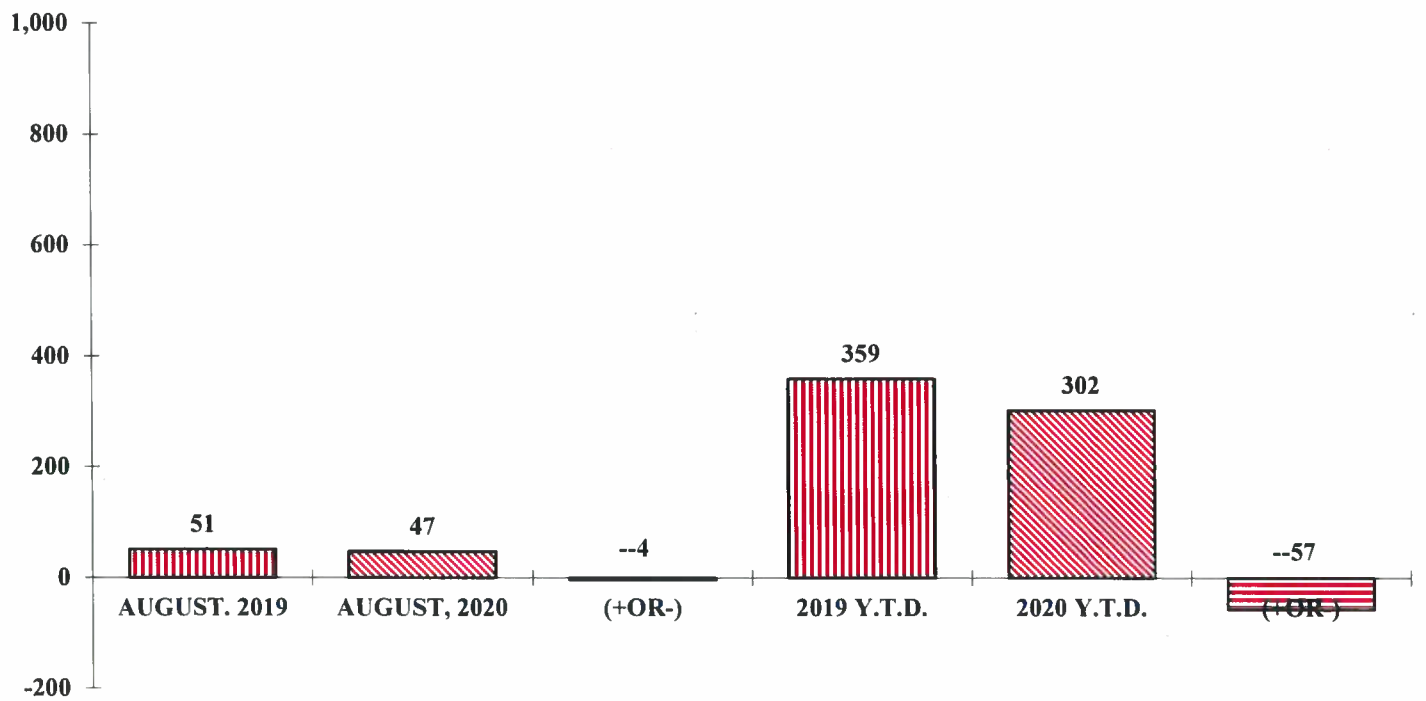
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



### MAJOR CRIMES

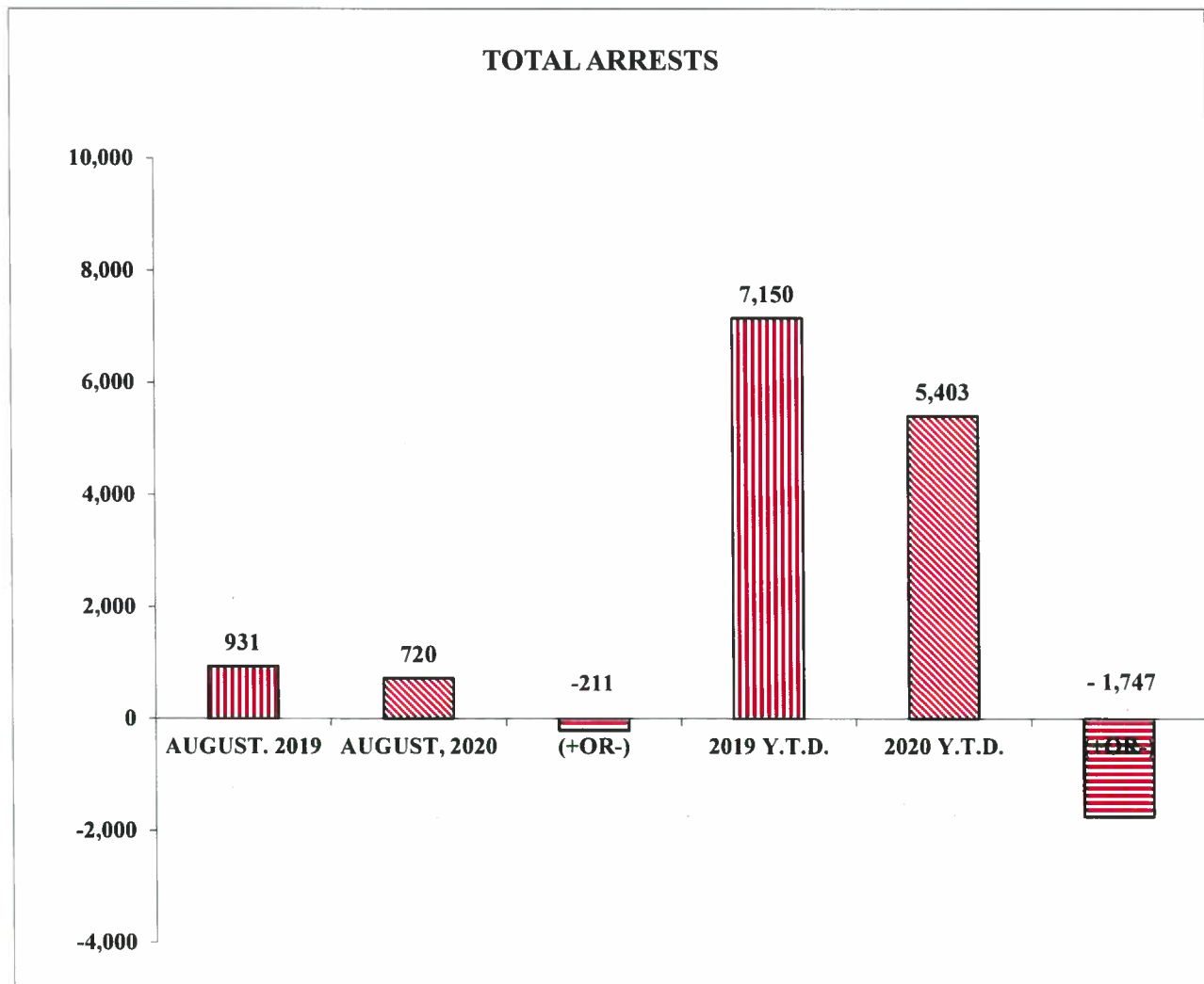




		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>MURDER/ATTEMPTED MURDER</b>	2016	0	0	0	0	0	0	0	0					0
	2017	0	0	0	1	0	0	0	0					1
	2018	1	0	0	1	0	0	0	0					2
	2019	0	0	1	0	0	0	0	0					1
	2020	0	0	1	0	1	0	0	0					2
<b>CRIMINAL SEXUAL CONDUCT</b>	2016	3	4	1	1	1	0	1	1					12
	2017	1	0	1	0	3	1	0	4					10
	2018	1	0	2	1	1	2	2	1					10
	2019	0	3	0	1	1	0	1	0					6
	2020	1	0	2	0	1	0	0	0					4
<b>ROBBERY</b>	2016	3	3	0	1	1	0	4	3					15
	2017	2	3	1	1	1	3	2	1					14
	2018	0	0	1	2	3	3	3	2					14
	2019	3	1	0	1	0	1	3	1					10
	2020	2	0	2	0	2	0	1	1					8
<b>AGGRAVATED ASSAULT</b>	2016	2	1	1	1	0	1	1	0					7
	2017	2	1	2	4	3	1	0	2					15
	2018	1	0	0	3	0	3	0	1					8
	2019	1	1	3	2	2	2	2	1					14
	2020	1	2	3	1	2	1	1	3					14
<b>BREAKING &amp; ENTERING</b>	2016	7	12	9	12	7	22	16	25					110
	2017	8	6	8	8	10	13	18	29					100
	2018	19	6	14	12	11	6	7	29					104
<b>AUTO</b>	2019	4	13	15	7	15	18	16	8					96
<b>AUTO</b>	2020	19	6	6	9	3	8	9	14					74
<b>LARCENY</b>	2016	24	24	33	27	28	32	25	38					231
	2017	32	29	24	19	24	41	27	22					218
	2018	15	23	18	24	29	36	24	30					199
	2019	22	13	19	8	26	14	29	26					157
	2020	19	21	9	15	20	18	20	18					140
<b>MOTOR VEHICLE THEFT</b>	2016	4	4	2	4	3	2	7	5					31
	2017	0	4	1	2	3	6	3	4					23
	2018	6	3	4	5	4	4	7	7					40
	2019	7	2	1	1	1	4	4	3					23
	2020	6	0	1	2	0	3	6	5					23
<b>ARSON</b>	2016	0	0	0	0	0	0	0	0					0
	2017	0	0	0	0	0	0	0	0					0
	2018	0	0	0	0	1	0	0	1					2
	2019	0	1	0	0	0	0	0	0					1
	2020	1	0	0	0	0	0	0	1					2
<b>BURGLARY</b>	2016	10	9	9	8	9	8	13	17					83
	2017	10	15	4	11	7	6	9	5					67
	2018	7	3	4	1	6	10	12	10					53
	2019	8	7	4	6	5	4	5	12					51
	2020	8	5	7	1	4	2	3	5					35
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		84	80	108	75	98	102	109	107					763
<b>FIRE</b>		22	10	15	10	10	13	23	25					128
<b>TOTAL ALARMS</b>		106	90	123	85	108	115	132	132					891

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	375	432	264	168	527	461	461	448					3,136
FEMALE	321	319	175	111	389	370	310	272					2,267
WHITE	381	384	231	149	498	453	407	361					2,864
HISPANIC	28	48	30	12	50	32	334	324					858
BLACK	287	319	178	118	368	346	30	35					1,681
OVER 18	674	721	429	267	894	815	754	701					5,255
UNDER 18	22	30	10	12	22	16	17	19					148



**ANIMAL CONTROL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>CALLS FOR SERVICE</b>	45	22	23	26	43	46	33	44					282
<b>WARNING TICKETS</b>	2	0	3	1	2	1	2	1					12
<b>COURT CASES</b>	1	3	2	0	0	1	0	2					9
<b>CONVICTIONS</b>	1	2	2	0	0	1	0	2					8
<b>HEALTH CASES</b>	0	1	4	0	2	2	0	0					9
<b>VETERINARIAN COST</b>	\$35	\$0	\$35	\$35	\$0	\$50	\$35	\$15					\$205
<b>FINES GENERATED BY IMPOUNDMENT</b>	\$95	\$205	\$35	\$0	\$0	\$170	\$0	\$45					\$550
<b>COURT FINES</b>	\$154	\$1,112	\$727	\$0	\$0	\$154	\$0	\$77					\$2,224

This Month: August, 2020

## City of North Augusta

Data for August 2020 – August 2020

Report: All animals in care counts are only accurate if consistently updated

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### Beginning Animal Count

	CANINE	FELINE	TOTAL
	NUMBER OF DOGS IN CARE AT THE BEGINNING OF THE MONTH	NUMBER OF CATS IN CARE AT THE BEGINNING OF THE MONTH	
	0	0	0

---

### Live Intake

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Stray At Large	4	0	0	4	1	0	0	1	5
Relinquished By Owner	3	0	0	3	1	0	0	1	4
Owner Intended Euthanasia	0	0	0	0	0	0	0	0	0
Transferred In	0	0	0	0	0	0	0	0	0
Other intakes	0	0	0	0	0	0	0	0	0
<b>Total Live Intakes</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>9</b>

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### Outcomes

#### Live Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Adoption	1	0	0	1	0	0	0	0	1
Returned To Owner	1	0	0	1	0	0	0	0	1
Transferred Out	2	0	0	2	2	0	0	2	4
Returned To Field	0	0	0	0	0	0	0	0	0
Other Live Outcome	0	0	0	0	0	0	0	0	0
<b>Subtotal Live Outcomes</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>

#### Other Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Died In Care	0	0	0	0	0	0	0	0	0
Lost In Care	0	0	0	0	0	0	0	0	0
Shelter Euthanasia	0	0	0	0	0	0	0	0	0
Owner Intended Euthanasia	0	0	0	0	0	0	0	0	0
<b>Subtotal Other Outcomes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Outcomes</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>


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### Ending Animal Count

	CANINE	FELINE	TOTAL
	NUMBER OF DOGS IN CARE AT THE END OF THE MONTH	NUMBER OF CATS IN CARE AT THE END OF THE MONTH	
Manual Ending Count	1	0	1
Calculated Ending Count	3	0	3

---

REPORT GENERATED FROM ANIMALS COUNT

City of North Augusta Data for January 2020 – August 2020															
Beginning and ending counts are only accurate if consistently entered.															
<b>Beginning Animal Count</b>															
CANINE NUMBER OF DOGS IN CARE AT THE BEGINNING OF THE MONTH				FELINE NUMBER OF CATS IN CARE AT THE BEGINNING OF THE MONTH				TOTAL							
1				0				1							
<b>Live Intake</b>															
CANINE															
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	FELINE				TOTAL						
Stray At Large	29	1	0	30	1	0	0	1	31						
Relinquished By Owner	8	1	0	9	4	0	0	4	21						
Owner Intended Euthanasia	7	0	0	7	0	0	0	0	7						
Transferred In	0	0	0	0	0	0	0	0	0						
Other Intakes	4	1	0	5	0	0	0	0	5						
<b>Total Live Intakes</b>	<b>48</b>	<b>3</b>	<b>0</b>	<b>51</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>56</b>						
<b>Outcomes</b>															
<b>Live Outcomes</b>															
CANINE															
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	FELINE				TOTAL						
Adoption	5	0	0	5	0	0	0	0	5						
Returned To Owner	12	1	0	13	0	0	0	0	13						
Transferred Out	20	2	0	22	5	0	0	5	27						
Returned To Field	0	0	0	0	0	0	0	0	0						
Other Live Outcome	0	0	0	0	0	0	0	0	0						
<b>Subtotal Live Outcomes</b>	<b>37</b>	<b>3</b>	<b>0</b>	<b>40</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>45</b>						
<b>Other Outcomes</b>															
CANINE															
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	FELINE				TOTAL						
Died in Care	1	0	0	1	0	0	0	0	1						
Lost to Care	0	0	0	0	0	0	0	0	0						
Shelter Euthanasia	1	0	0	1	0	0	0	0	1						
Owner Intended Euthanasia	7	0	0	7	0	0	0	0	7						
<b>Subtotal Other Outcomes</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>						
<b>Total Outcomes</b>	<b>46</b>	<b>3</b>	<b>0</b>	<b>49</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>54</b>						
<b>Ending Animal Count</b>															
CANINE NUMBER OF DOGS IN CARE AT THE END OF THE MONTH				FELINE NUMBER OF CATS IN CARE AT THE END OF THE MONTH				TOTAL							
Manual Ending Count				3				0				3			
Calculated Ending Count				3				0				3			
REPORT GENERATED FROM  ANIMALS COUNT															

# **North Augusta Parks, Recreation & Tourism**

**Rick Meyer, Director**

**Monthly Report  
For**

**August, 2020**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$0	\$9,914	\$6,768
Baseball	44	466	617	292	174	132	\$4,554	\$47,983	\$62,505
Fall Baseball									
Softball -Adult	11	165	225				\$0	\$16,455	\$26,900
Softball -Youth	12	133	211	95	38	36			
Spring Soccer	23	262	567	185	75	46	\$14,805	\$37,535	\$62,265
Fall Soccer									
Cheerleading							\$13,310	\$15,910	\$29,435
Football									
Volleyball							\$3,940	\$39,990	\$5,260

Activity	YTD Participants	August Revenue	YTD	Prior YTD
Jazzercise	153	\$260	\$1,437	\$2,629
Tennis		\$684	\$2,532	\$5,262
Adventure Camp	211	\$715	\$21,385	\$16,178

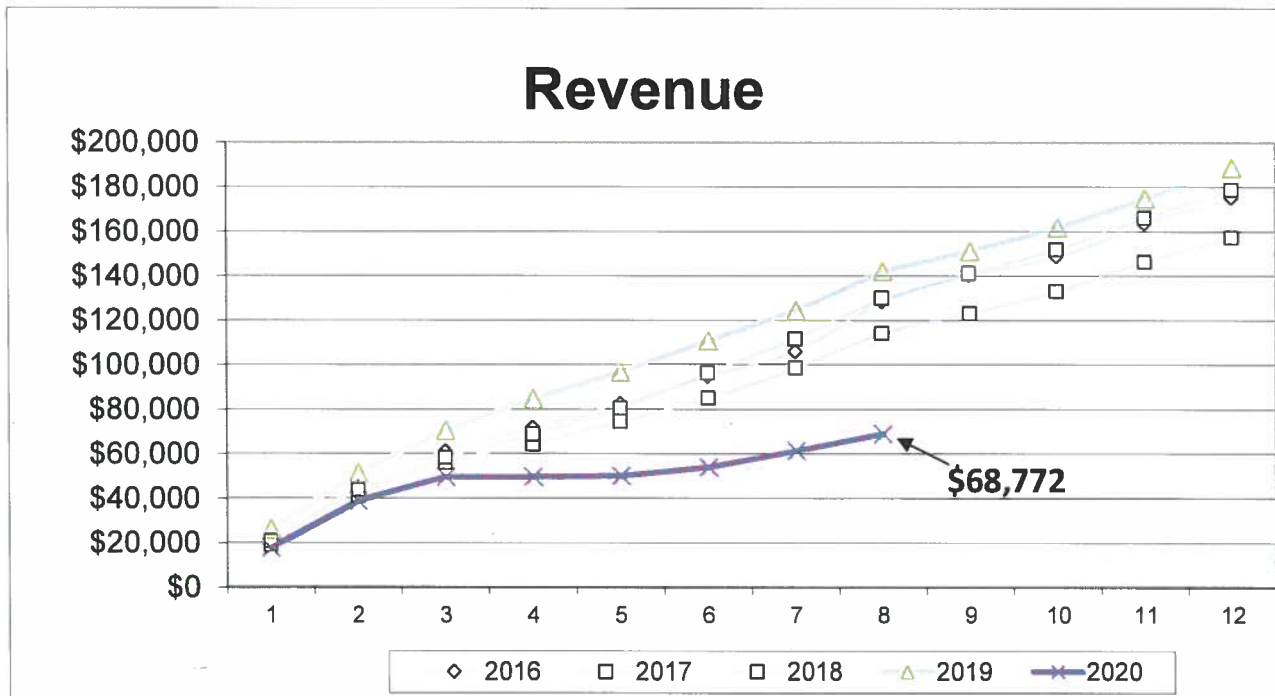
# MISCELLANEOUS RENTALS

Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2020	2019
3	14	\$450	\$75	\$3,405	\$14,875

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2020 Budget Recouped Month	% 2020 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2020	2019	2018	2017	2016
Jan.	\$ 17,431	13.41%	13.41%	\$17,431	\$26,184	\$20,829	\$18,993	\$19,639
Feb.	\$ 21,360	16.43%	29.84%	\$38,791	\$51,369	\$43,872	\$41,170	\$45,007
Mar.	\$ 10,588	8.14%	37.98%	\$49,379	\$70,565	\$58,380	\$56,111	\$61,170
Apr.	\$ -	0.00%	37.98%	\$49,379	\$84,836	\$68,719	\$64,419	\$71,545
May	\$ 398	0.31%	38.29%	\$49,777	\$96,815	\$80,397	\$74,469	\$82,305
June	\$ 3,995	3.07%	41.36%	\$53,772	\$110,820	\$96,248	\$84,790	\$94,700
July	\$ 7,256	5.58%	46.94%	\$61,028	\$124,496	\$111,646	\$98,469	\$106,190
Aug.	\$ 7,744	5.96%	52.90%	\$68,772	\$142,034	\$130,045	\$114,179	\$128,253
Sept.					\$151,281	\$141,288	\$123,157	\$140,205
Oct.					\$161,783	\$151,731	\$133,231	\$148,589
Nov.					\$174,729	\$166,243	\$146,395	\$163,402
Dec.					\$188,679	\$178,750	\$157,277	\$175,243
<b>Total</b>	<b>\$ 68,772</b>	<b>52.90%</b>	<b>52.90%</b>	<b>\$ 68,772</b>	<b>\$ 188,679</b>	<b>\$178,750</b>	<b>\$157,277</b>	<b>\$ 175,243</b>

	August	2020	Prior YTD
Activities Center Members Attendance	4,295	32,365	51,612
Activities Center Visitors Attendance	3,224	74,394	285,307
Activities Center Total Attendance	7,519	106,759	336,919

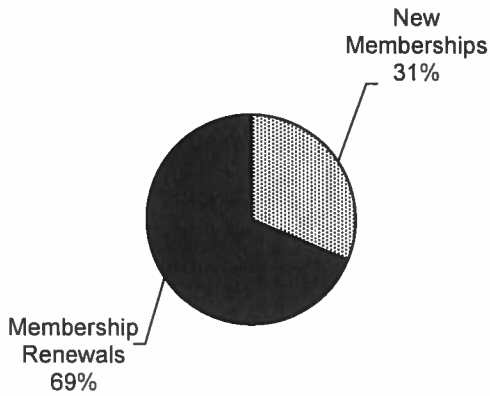




## Activities Center Membership Breakdown

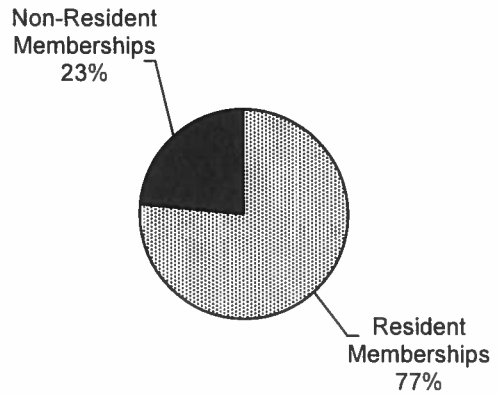
	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	78	274	352	273	79
Feb.	101	236	337	257	80
Mar.	61	142	203	156	47
Apr.	0	0	0	0	0
May	0	4	4	4	0
Jun.	45	47	92	74	18
Jul.	33	47	80	59	21
Aug.	47	51	98	69	29
Sept.					
Oct.					
Nov.					
Dec.					
Totals	365	801	1166	892	274

**New vs Renewed Memberships**



New Memberships  
 Membership Renewals

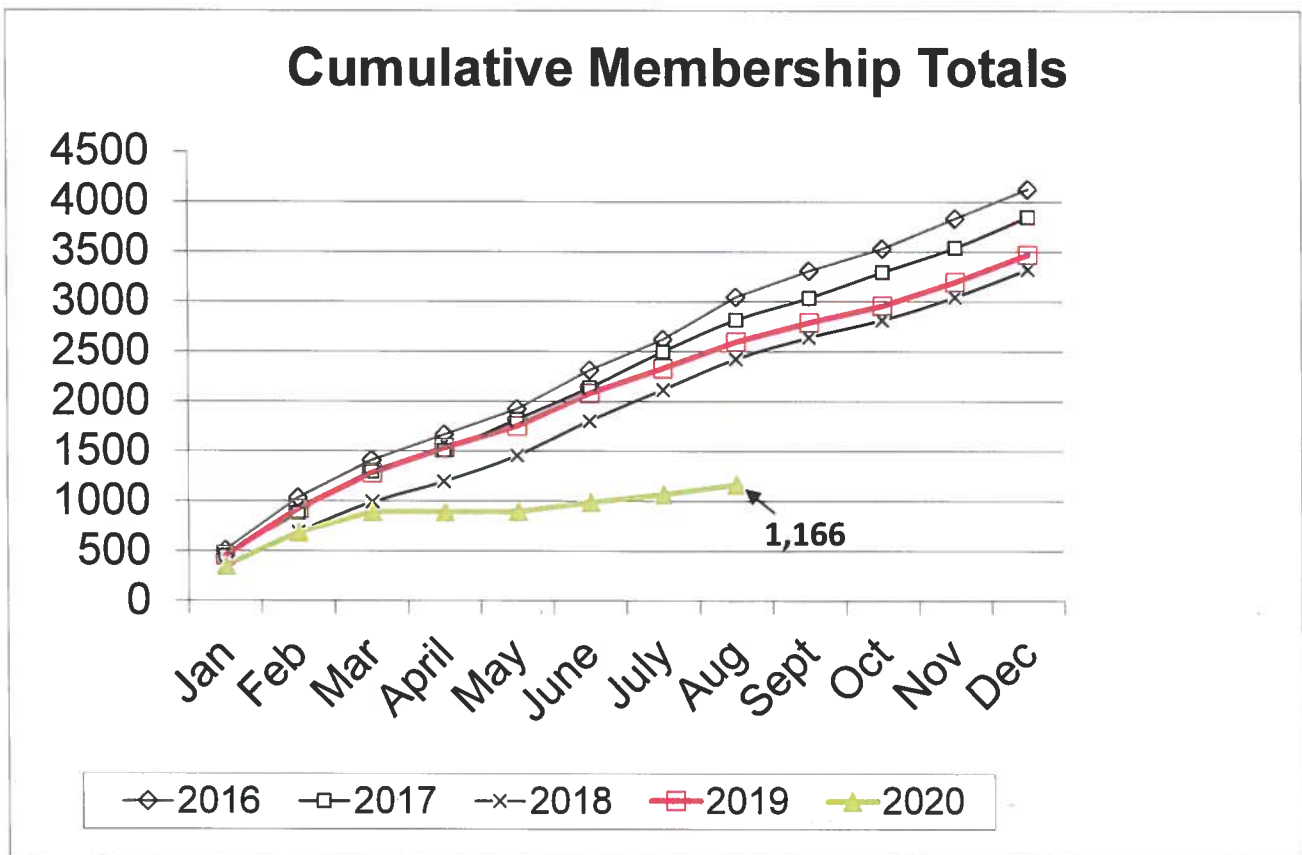
**Resident vs Non-Resident Memberships**



Resident Memberships  
 Non-Resident Memberships

	Monthly Membership Totals					Cumulative Membership Totals				
	2020	2019	2018	2017	2016	2020	2019	2018	2017	2016
Jan	352	448	343	446	507	352	448	343	446	507
Feb	337	467	345	433	525	689	915	688	879	1032
Mar	203	359	296	415	375	892	1274	984	1294	1407
April	0	252	212	211	257	892	1526	1196	1505	1664
May	4	219	260	312	269	896	1745	1456	1817	1923
June	92	328	349	318	389	988	2073	1805	2135	2312
July	80	251	312	362	310	1068	2324	2117	2497	2622
Aug	98	265	307	318	421	1166	2589	2424	2815	3043
Sept		196	215	249	264		2785	2639	3034	3307
Oct		168	173	230	223		2953	2812	3294	3530
Nov		238	232	244	292		3191	3044	3538	3832
Dec		273	277	309	295		3464	3321	3847	4127

1166	3464	3321	3847	4127
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# Concession Revenue

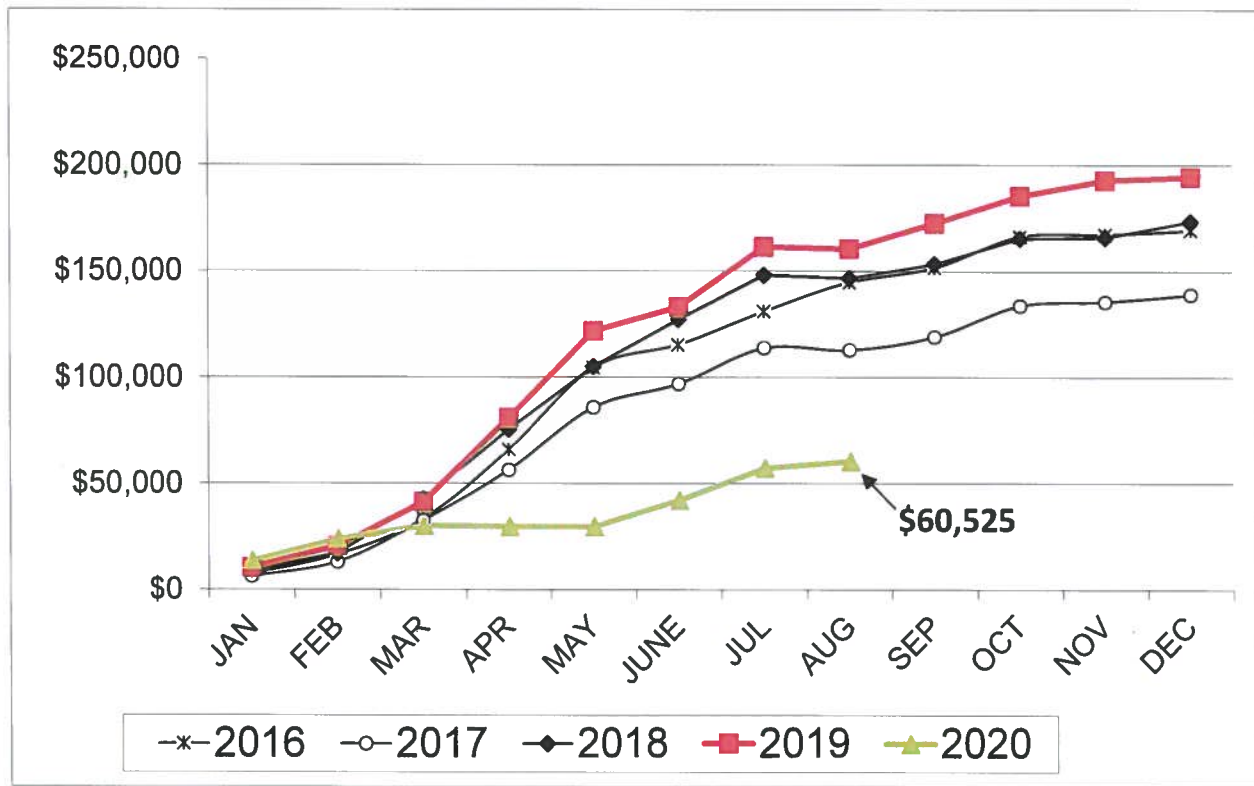
## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2016	\$7,458	\$9,287	\$16,727	\$32,489	\$38,669	\$10,937	\$15,543	\$13,616	\$6,980	\$14,632	\$904	\$2,013
2017	\$6,369	\$6,734	\$19,568	\$23,678	\$29,433	\$11,037	\$16,926	-\$984	\$6,240	\$14,665	\$1,805	\$3,364
2018	\$9,050	\$8,088	\$25,504	\$31,423	\$29,432	\$22,227	\$20,993	-\$1,480	\$6,680	\$11,936	\$544	\$7,552
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232	\$28,607	-\$924	\$11,932	\$12,755	\$7,441	\$1,582
2020	\$13,519	\$10,221	\$6,469	-\$529	\$13	\$12,570	\$15,069	\$3,192				

## Year-to-Date

2016	\$7,458	\$16,655	\$33,382	\$65,871	\$104,539	\$115,477	\$131,020	\$144,636	\$151,615	\$166,247	\$167,151	\$169,164
2017	\$6,369	\$13,103	\$32,671	\$56,349	\$85,781	\$96,818	\$113,744	\$112,761	\$119,001	\$133,665	\$135,470	\$138,834
2018	\$9,050	\$17,138	\$42,642	\$75,459	\$104,891	\$127,118	\$148,111	\$146,631	\$153,311	\$165,247	\$165,791	\$173,342
2019	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619	\$161,227	\$160,303	\$172,234	\$184,990	\$192,431	\$194,013
2020	\$13,519	\$23,740	\$30,209	\$29,680	\$29,694	\$42,263	\$57,333	\$60,525				

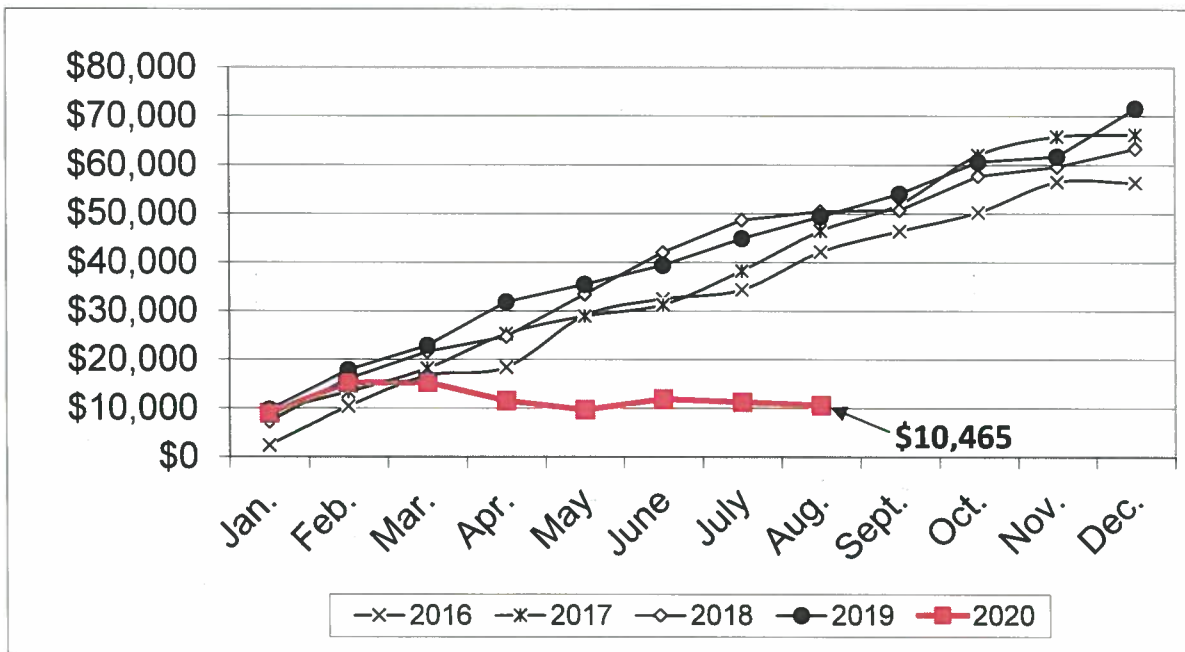
## Cumulative Concession Revenue



# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		1		\$2,000	\$1,140	\$7,717
Civic Group		5			\$450	\$700
Parties	2	23	-\$2,500	\$632	\$3,540	\$9,512
Community Meetings	3	43	\$795	\$1,125	\$2,435	\$8,212
Miscellaneous						\$218
Industry Meetings		9		\$725	\$1,380	\$10,562
Weddings	2	4	\$1,000		\$2,820	\$12,593
Reunion					-\$1,300	
Linen (#times used)						\$284
City/PSD Training	10	32				
Equipment Rental						\$35
Maude Edenfield Shelter		1				
<b>TOTAL</b>	<b>17</b>	<b>118</b>	<b>-\$705</b>	<b>\$4,482</b>	<b>\$10,465</b>	<b>\$49,833</b>

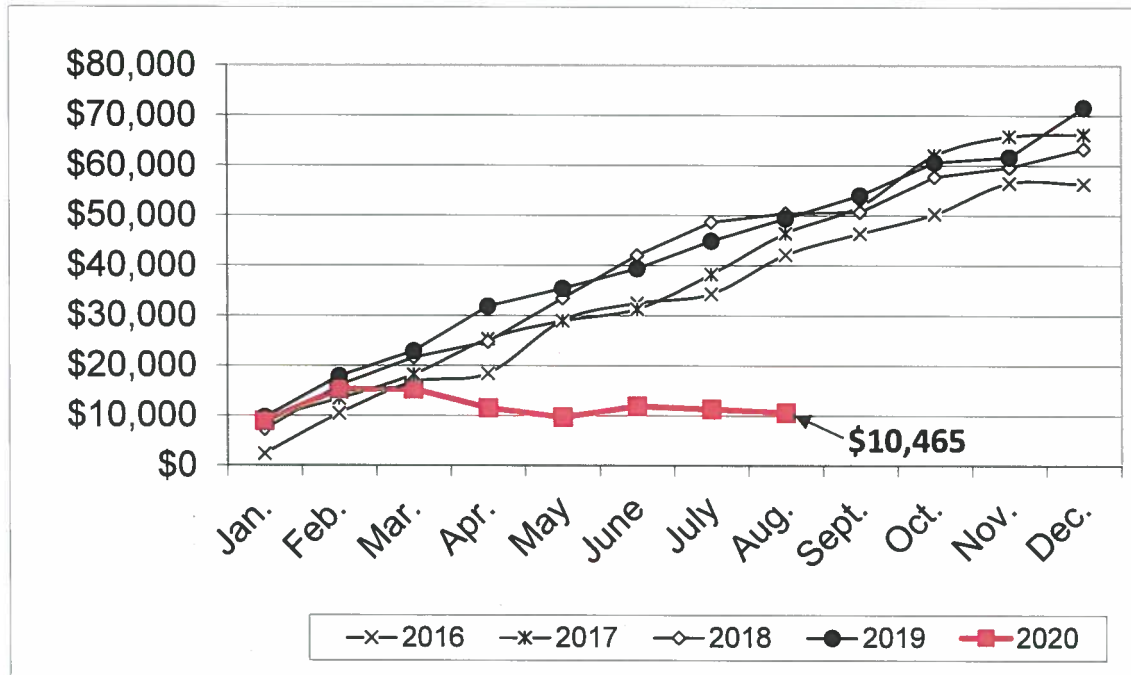
### Community Center Revenue



## Community Center Revenue

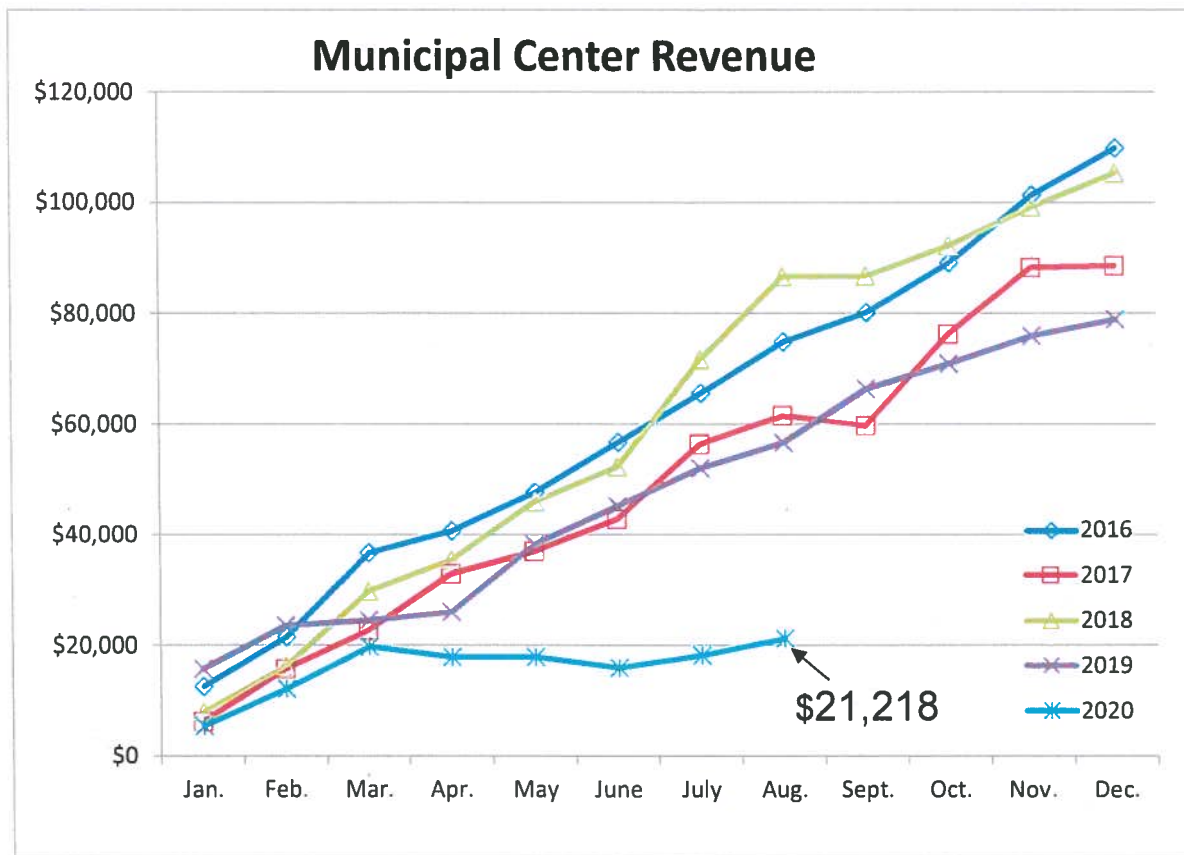
	Revenue for Current Month	% '20 Budget Recouped in Month	% '20 Budget Recouped YTD	Cumulative Community Center Revenue				
				2020	2019	2018	2017	2016
Jan.	\$ 8,820	88.20%	88.20%	\$8,820	\$9,675	\$7,221	\$9,457	\$2,375
Feb.	\$ 6,300	63.00%	151.20%	\$15,120	\$17,861	\$16,052	\$13,357	\$10,395
Mar.	\$ 75	0.75%	151.95%	\$15,195	\$22,886	\$21,602	\$18,178	\$16,670
Apr.	\$ (3,760)	-37.60%	114.35%	\$11,435	\$31,800	\$24,722	\$25,260	\$18,392
May	\$ (1,875)	-18.75%	95.60%	\$9,560	\$35,423	\$33,403	\$28,910	\$28,987
June	\$ 2,240	22.40%	118.00%	\$11,800	\$39,364	\$42,018	\$31,275	\$32,452
July	\$ (630)	-6.30%	111.70%	\$11,170	\$44,900	\$48,653	\$38,216	\$34,319
Aug.	\$ (705)	-7.05%	104.65%	\$10,465	\$49,382	\$50,453	\$46,459	\$42,129
Sept.					\$54,057	\$50,671	\$51,877	\$46,394
Oct.					\$60,651	\$57,749	\$62,018	\$50,269
Nov.					\$61,701	\$59,632	\$65,850	\$56,499
Dec.					\$71,593	\$63,345	\$66,226	\$56,314
<b>Total</b>	<b>\$ 10,465</b>	<b>104.65%</b>	<b>104.65%</b>	<b>\$10,465</b>	<b>\$71,593</b>	<b>\$63,345</b>	<b>\$66,226</b>	<b>\$56,314</b>

## Community Center Revenue



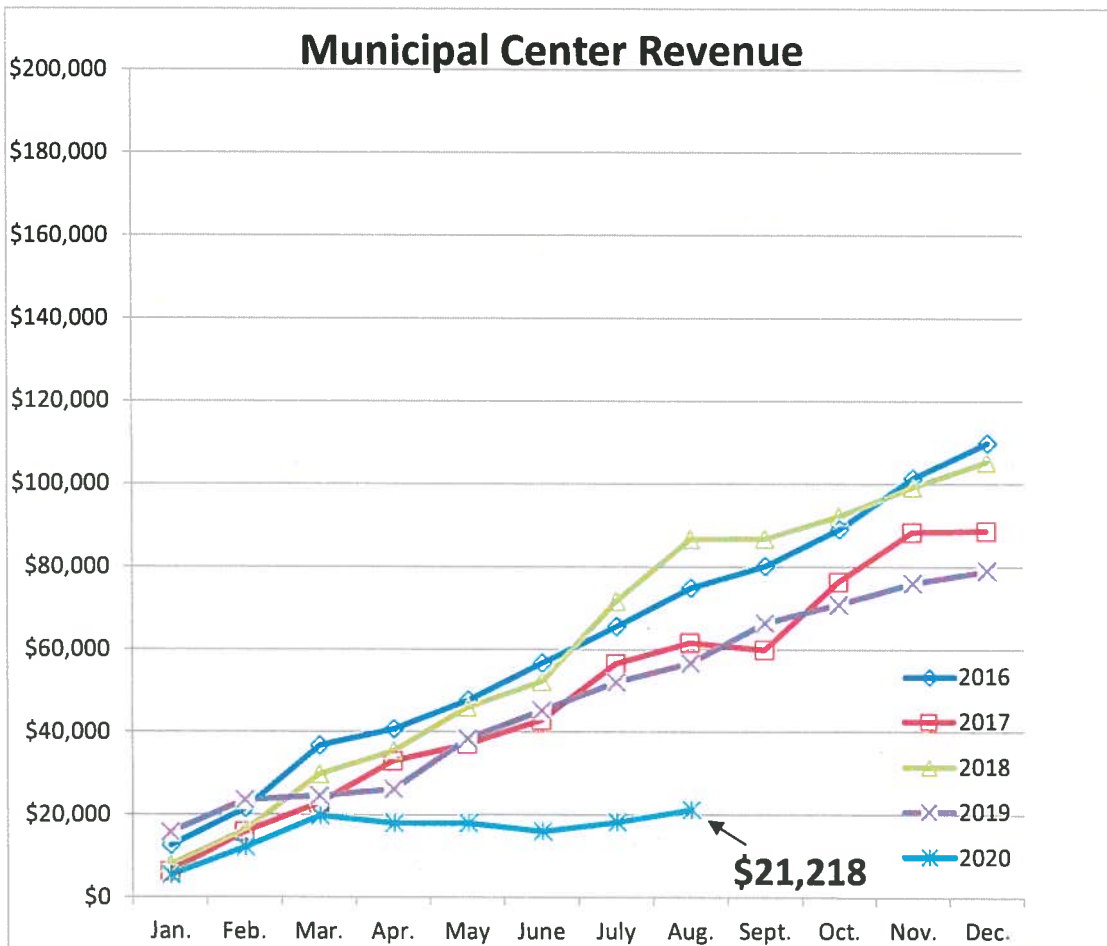
# MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		3			\$1,240	\$2,950
Civic Group						
Parties		4	\$2,900	\$875	\$6,300	\$13,375
Community Meetings	5	5				\$4,275
City Meetings	2	34				
Classes						
Industry Meetings	1	2	\$400		\$1,000	\$14,129
NA AHC	2	13				\$225
Weddings	2	5	-\$250	\$3,250	\$9,300	\$15,100
Reunion					\$1,000	\$1,000
Linen				\$420	\$2,478	\$5,406
Public Hearing						
Equipment Rental				\$100	-\$100	\$100
Miscellaneous						
<b>TOTAL</b>	<b>12</b>	<b>66</b>	<b>\$3,050</b>	<b>\$4,645</b>	<b>\$21,218</b>	<b>\$56,560</b>



## Municipal Center Revenue

	Revenue for Current Month	% '20 Budget Recouped in Month	% '20 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2020	2019	2018	2017	2016
Jan.	\$5,412	36.08%	36.08%	\$5,412	\$15,654	\$7,911	\$6,100	\$12,555
Feb.	\$6,716	44.77%	80.85%	\$12,128	\$23,504	\$16,233	\$15,620	\$21,539
Mar.	\$7,650	51.00%	131.85%	\$19,778	\$24,448	\$29,792	\$22,645	\$36,732
Apr.	-\$1,900	-12.67%	119.19%	\$17,878	\$25,998	\$35,426	\$32,810	\$40,686
May	\$0	0.00%	119.19%	\$17,878	\$38,198	\$45,956	\$36,908	\$47,644
June	-\$1,950	-13.00%	106.19%	\$15,928	\$45,100	\$52,256	\$42,708	\$56,666
July	\$2,240	14.93%	121.12%	\$18,168	\$51,915	\$71,633	\$56,310	\$65,537
Aug.	\$3,050	20.33%	141.45%	\$21,218	\$56,560	\$86,658	\$61,410	\$74,826
Sept.					\$66,290	\$86,731	\$59,710	\$80,126
Oct.					\$70,838	\$92,204	\$76,145	\$89,076
Nov.					\$75,838	\$99,204	\$88,137	\$101,339
Dec.					\$78,834	\$105,334	\$88,487	\$109,843
<b>Total</b>	<b>\$ 21,218</b>	<b>141.45%</b>	<b>141.45%</b>	<b>\$21,218</b>	<b>\$78,834</b>	<b>\$105,334</b>	<b>\$88,487</b>	<b>\$109,843</b>





# Riverview Park Maintenance Monthly Report



Task	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Pick up trash	2020			50.5	20	39	73.5	93	65.5					341.5
Monthly Report	2020			34	0	8	10	19.5	23					94.5
Field prep for practices	2020			40.5	0	7.5	82.5	2	12.5					145
Field prep for games	2020			104.5	0	0	136	181	57					478.5
Field repairs/maintenance	2020			103	22	52	17	1.5	25					220.5
Field painting	2020			0	0	0	22.5	20.5	7					50
Irrigation repairs	2020			13.5	22	164.5	41.5	21.5	31.5					294.5
Equip repairs maintenance	2020			3.5	2	25.5	15	9	16.5					71.5
Spray pad maintenance	2020			8.5	0	21	19.5	25.5	20.5					95
Greeneway maintenance	2020			0	3	33.5	6	9	24					75.5
Building maintenance	2020			0	0	9	11	11	12					43
Administrative duties	2020			0	0	42.5	27.5	27	36.5					133.5
Grass cutting	2020			43	125	138	101.5	112	179					698.5
Park repairs and maintenance	2020			49.5	53	33.5	95	90	102					423
Mulching Play grounds	2020			0	0	0	1	0	2					3





**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

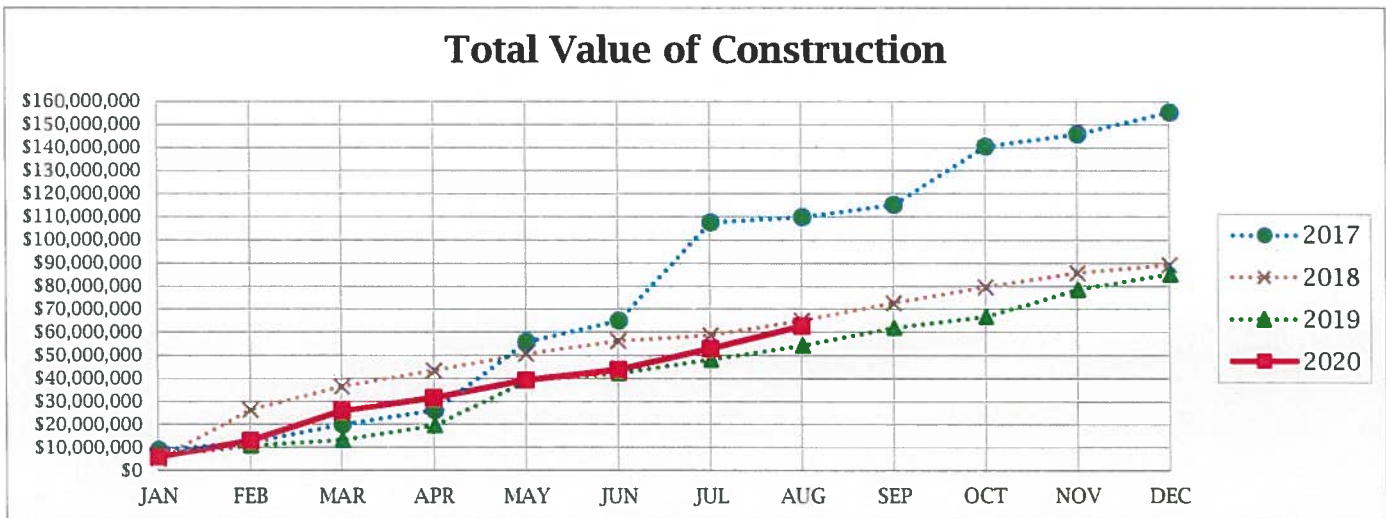
***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**August, 2020**

# BUILDING ACTIVITY

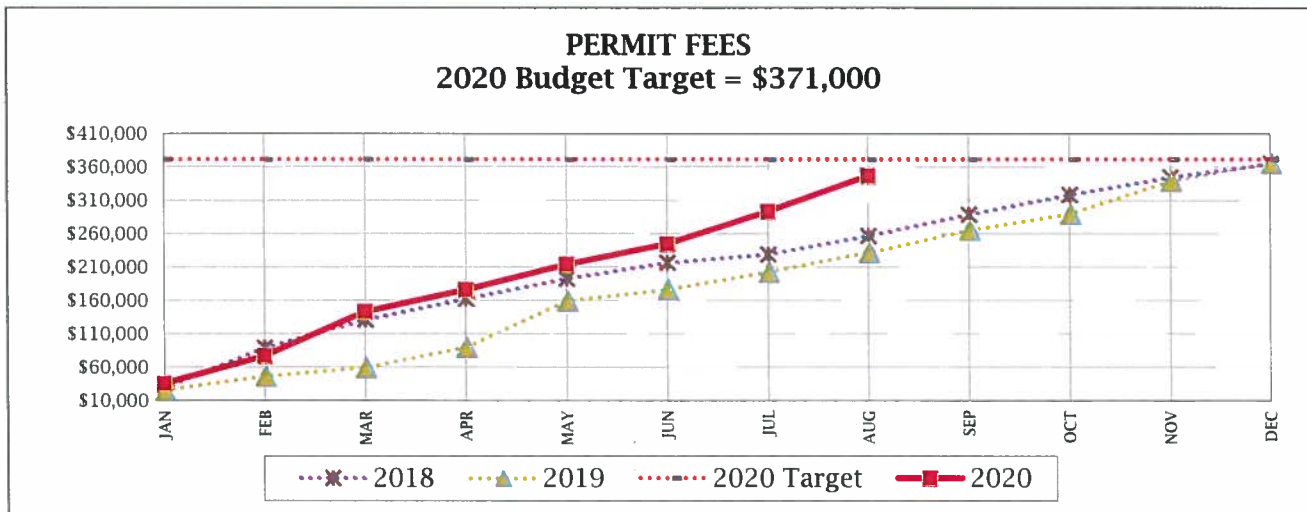
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	August 2020	2020 YTD	2019 YTD	August 2020	2020 YTD	2019 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	4	26	22	\$603,152	\$4,571,402	\$3,346,676
Single Family-Detached	18	126	79	\$7,152,804	\$44,761,140	\$26,295,175
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
<b>Residential Total:</b>	<b>22</b>	<b>152</b>	<b>101</b>	<b>\$ 7,755,956</b>	<b>\$ 49,332,542</b>	<b>\$ 29,641,851</b>
<b>NEW COMMERCIAL:</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>\$ -</b>	<b>\$ 2,209,126</b>	<b>\$ 15,149,313</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	40	277	327	\$266,736	\$2,976,500	\$3,148,608
Commercial	3	26	31	\$29,500	\$1,606,301	\$2,498,228
<b>Alt/Add Total:</b>	<b>43</b>	<b>303</b>	<b>358</b>	<b>\$296,236</b>	<b>\$4,582,801</b>	<b>\$5,646,836</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	1	13	13	\$45,000	\$527,760	\$483,640
Solar Panels	1	23	18	\$56,541	\$719,586	\$386,645
Grading	2	15	6	\$1,494,995	\$4,877,820	\$2,937,300
Signs	5	19	25	\$57,969	\$182,296	\$68,916
<b>Miscellaneous Total:</b>	<b>9</b>	<b>70</b>	<b>62</b>	<b>\$1,654,505</b>	<b>\$6,307,462</b>	<b>\$3,876,501</b>
<b>Total all Construction:</b>	<b>74</b>	<b>528</b>	<b>525</b>	<b>\$9,706,697</b>	<b>\$62,431,931</b>	<b>\$54,314,501</b>



This Month: August 2020

## PERMITS / FEES

	August 2019	August 2020	(+OR-)	Total 2019 YTD	Total 2020 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	69	71	+ 2	510	494	- 16
MECH/GAS	57	76	+ 19	354	399	+ 45
ELECT & SOLAR	32	73	+ 41	314	361	+ 47
PLUMBING	35	30	- 5	251	319	+ 68
GRADING	0	2	+ 2	6	15	+ 9
STORMWATER	0	2	+ 2	6	15	+ 9
<b>TOTAL</b>	<b>193</b>	<b>254</b>	<b>+ 61</b>	<b>1441</b>	<b>1603</b>	<b>+ 162</b>
<b>PERMIT FEES:</b>						
BUILDING	\$23,491	\$38,111	+ \$14,620	\$189,113	\$264,149	+ \$75,036
MECH/GAS	\$1,790	\$4,244	+ \$2,454	\$11,320	\$20,709	+ \$9,389
ELECT & SOLAR	\$1,305	\$3,079	+ \$1,774	\$12,080	\$18,767	+ \$6,687
PLUMBING	\$1,135	\$1,374	+ \$239	\$7,075	\$12,438	+ \$5,363
GRADING	\$0	\$5,392	+ \$5,392	\$8,353	\$22,950	+ \$14,597
STORMWATER	\$1,560	\$1,240	- \$320	\$3,930	\$6,949	+ \$3,019
<b>TOTAL</b>	<b>\$29,281</b>	<b>\$53,440</b>	<b>+ \$24,159</b>	<b>\$231,871</b>	<b>\$345,962</b>	<b>+ \$114,091</b>



## CONTRACTOR BUSINESS LICENSES

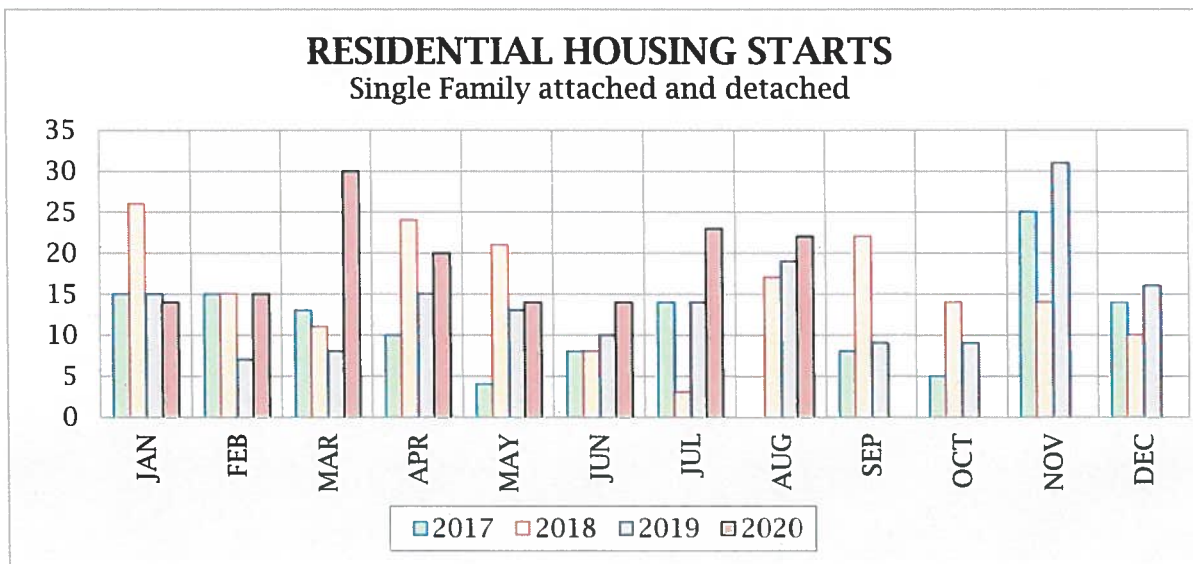
	August 2019	August 2020	(+OR-)	Total 2019 YTD	Total 2020 YTD	(+OR-)
<b>LICENSES ISSUED</b>	27	26	- 1	678	699	+ 21
<b>LICENSE FEES</b>	\$6,353	\$2,120	- 4,233	\$152,240	\$147,117	- 5,123

This Month: August 2020

# INSPECTION ACTIVITY REPORT

For August 2020			
<b>CONSTRUCTION</b>	<b>Inspections</b>	<b>Re-Inspections</b>	<b>Totals</b>
Building	156	49	205
Plumbing	107	40	147
Mechanical/Gas	51	44	95
Electrical	81	45	126
<b>Construction Total:</b>	<b>395</b>	<b>178</b>	<b>573</b>
<b>GENERAL INSPECTIONS</b>	<b>This Month</b>	<b>Year-to-date</b>	
Certificates of Occupancy Issued	14	269	
Condemnations	0	2	
Re-inspection fees collected	\$350	\$2,050	
<b>General Inspections Total:</b>	<b>14</b>	<b>271</b>	
<b>TOTAL INSPECTIONS</b>			<b>587</b>
<b>PLAN REVIEW</b>	<b>This Month</b>	<b>Year-to-date</b>	
Commercial	2	21	
Residential	29	249	
<b>Plan Review Total</b>	<b>31</b>	<b>270</b>	
<b>MISCELLANEOUS:</b>	<b>This Month</b>	<b>Year-to-date</b>	
Meetings	14	145	
No Permits	2	16	
Incoming Phone Inquiries	420	3420	

<i>Total inspections performed this month:</i>	<b>587</b>
<i>Total inspections performed Year to Date:</i>	<b>4535</b>
<i>Average number of inspections per day:</i>	<b>27.95</b>
<i>Average of inspections per inspector per day:</i>	<b>9.32</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2020	8	4	2	2	4	0	0	4					24
	2019	8	6	10	2	4	2	2	1	3	2	8	15	63
Street Sign Repairs	2020	5	6	39	80	18	7	4	6					165
	2019	6	11	6	5	10	8	7	7	6	2	6	4	78
Traffic Signs	2020	5	6	5	12	5	14	16	12					75
	2019	6	7	11	10	5	4	4	5	19	6	4	8	89
Traffic Sign Repairs	2020	9	4	22	47	22	9	9	2					124
	2019	5	7	5	6	5	9	4	11	9	10	6	7	84
Banners Installed	2020	2	2	2	0	1	1	0	1					9
	2019	0	1	0	2	1	0	0	1	2	2	4	1	14
Signal Lights	2020	0	0	0	0	0	0	0	0					0
	2019	3	3	15	2	0	0	0	0	0	0	0	0	23
Signal Light Repair	2020	0	0	0	0	0	0	0	0					0
	2019	9	9	3	0	0	0	1	0	0	0	0	0	22
Street Light Service	2020	6	2	5	3	4	4	1	0					25
	2019	11	12	5	12	6	4	16	8	22	19	22	11	148
Asphalt Repairs (tons)	2020	1	6	37	39	18	18	18	15					152
	2019	15	8	4	6	8	27	18	18	19	22	16	8	169
Asphalt Tack (gals)	2020	0	5	10	5	5	5	5	5					40
	2019	5	0	0	0	5	5	5	0	5	5	5	0	35
Concrete Repairs (cy)	2020	90	27	21	47	42	18	38	42					325
	2019	15	19	23	29	24	36	45	49	46	38	46	32	402
Storm Drains Cleaned	2020	62	51	40	72	57	62	52	42					438
	2019	53	45	42	57	51	45	40	52	61	42	46	78	612
Storm Pipe Placed LF	2020	0	0	0	20	20	0	180	20					240
	2019	60	0	0	0	12	20	260	0	0	0	0	0	352
Detention Ponds Inspected	2020	32	25	17	10	4	0	42	26					156
	2019	1	7	10	35	9	9	3	18	21	11	23	9	156
Detention Ponds Cleaned	2020	4	12	0	10	11	16	8	1					62
	2019	1	8	15	16	10	1	0	3	8	3	12	19	96
Construction Site Inspections	2020	57	37	36	59	50	53	35	46					373
	2019	16	31	28	29	31	42	23	37	67	28	52	50	434

This Month: August 2020