

CITY OF NORTH AUGUSTA



Monthly Departmental Reports

June 2020

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

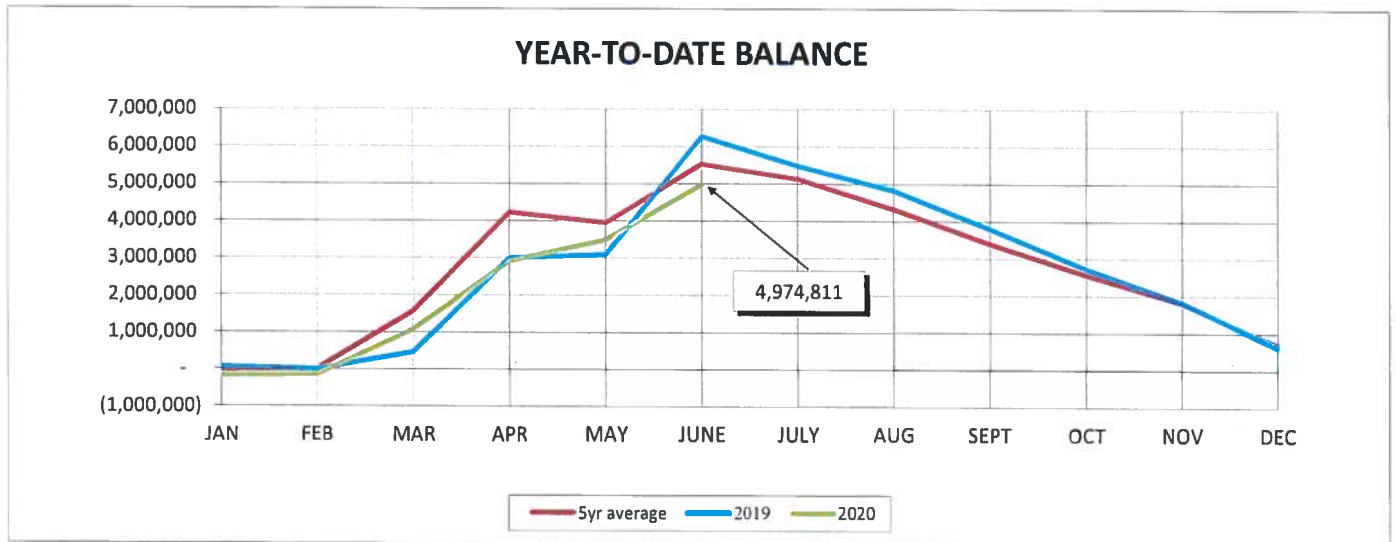


FOR THE MONTH OF
JUNE, 2020

GENERAL FUND

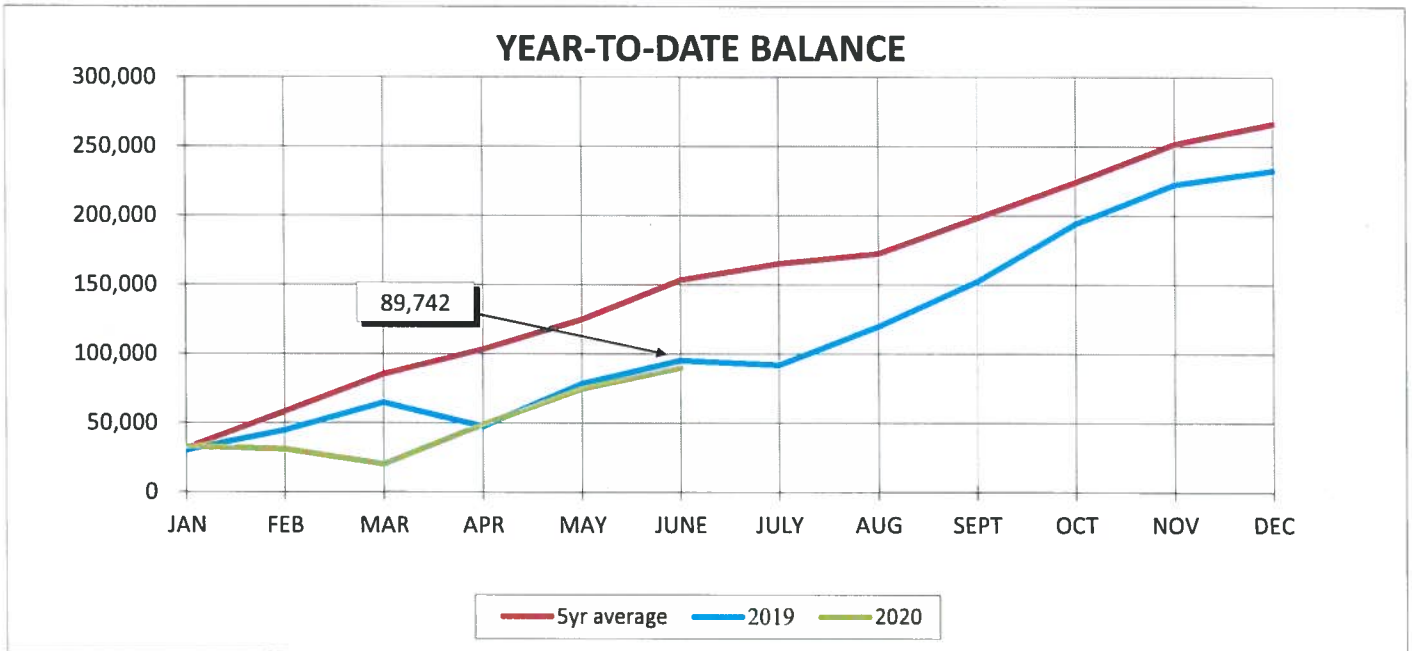
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,277,303	1,277,303	1,380,934	1,380,934	1,451,999	1,451,999	1,323,136	1,323,136	(174,696)	(174,696)	57,798	57,798
FEB	1,868,911	3,146,214	1,658,695	3,039,629	1,849,717	3,301,716	1,723,448	3,046,584	19,194	(155,502)	(64,753)	(6,955)
MAR	2,909,787	6,056,001	2,140,822	5,180,451	1,690,051	4,991,767	1,671,764	4,718,348	1,219,736	1,064,234	469,058	462,103
APR	3,341,492	9,397,493	4,324,373	9,504,824	1,492,290	6,484,057	1,789,807	6,508,155	1,849,202	2,913,436	2,534,566	2,996,669
MAY	1,697,482	11,094,975	1,429,984	10,934,808	1,121,327	7,605,384	1,330,968	7,839,123	576,155	3,489,591	99,016	3,095,685
JUNE*	2,605,814	13,700,789	4,529,490	15,464,298	1,120,594	8,725,978	1,347,319	9,186,442	1,485,220	4,974,811	3,182,171	6,277,856
JULY			988,789	16,453,087			1,780,636	10,967,078			(791,847)	5,486,009
AUG			458,759	16,911,846			1,119,016	12,086,094			(660,257)	4,825,752
SEPT			391,025	17,302,871			1,417,657	13,503,751			(1,026,632)	3,799,120
OCT			788,019	18,090,890			1,862,149	15,365,900			(1,074,130)	2,724,990
NOV			405,966	18,496,856			1,308,683	16,674,583			(902,717)	1,822,273
DEC			704,984	19,201,840			1,911,174	18,585,757			(1,206,190)	616,083

* Business license payment received in July vs June for the prior year.



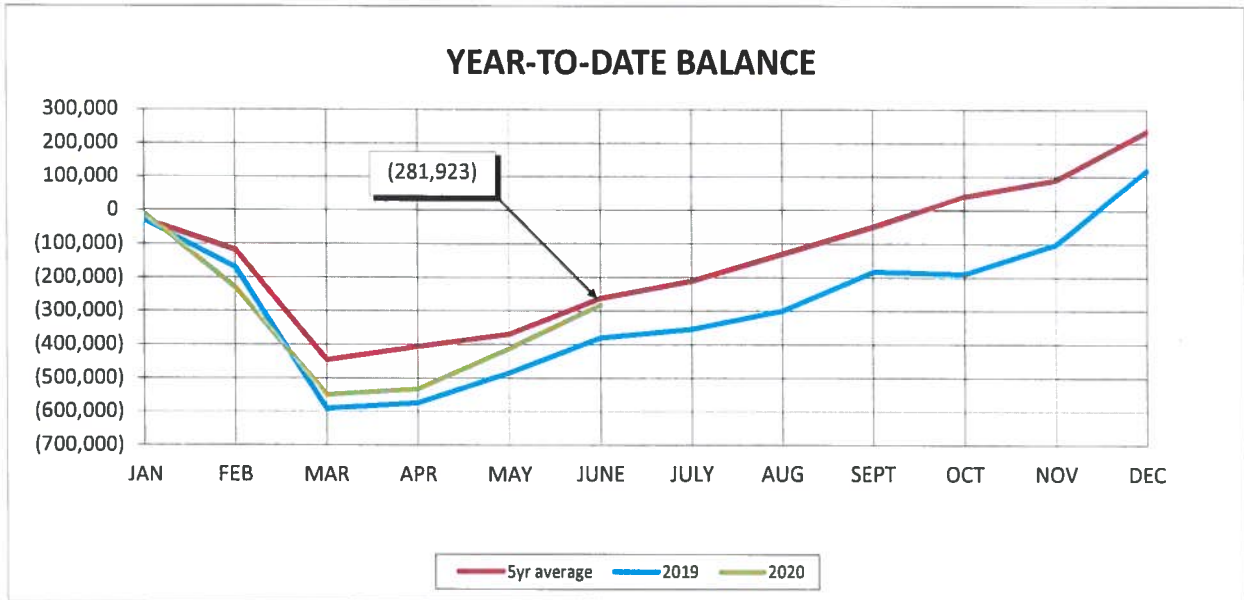
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	73,049	73,049	68,228	68,228	40,202	40,202	37,913	37,913	32,847	32,847	30,315	30,315
FEB	69,277	142,326	69,151	137,379	71,122	111,324	54,834	92,747	(1,845)	31,002	14,317	44,632
MAR	73,217	215,543	71,585	208,964	84,033	195,357	51,554	144,301	(10,816)	20,186	20,031	64,663
APR	74,472	290,015	68,835	277,799	45,777	241,134	86,041	230,342	28,695	48,881	(17,206)	47,457
MAY	69,082	359,097	71,629	349,428	43,437	284,571	40,799	271,141	25,645	74,526	30,830	78,287
JUNE	71,436	430,533	71,391	420,819	56,220	340,791	54,476	325,617	15,216	89,742	16,915	95,202
JULY			68,676	489,495			72,149	397,766			(3,473)	91,729
AUG			73,488	562,983			45,341	443,107			28,147	119,876
SEPT			68,988	631,971			36,324	479,431			32,664	152,540
OCT			103,129	735,100			61,509	540,940			41,620	194,160
NOV			69,441	804,541			41,151	582,091			28,290	222,450
DEC			69,092	873,633			59,023	641,114			10,069	232,519



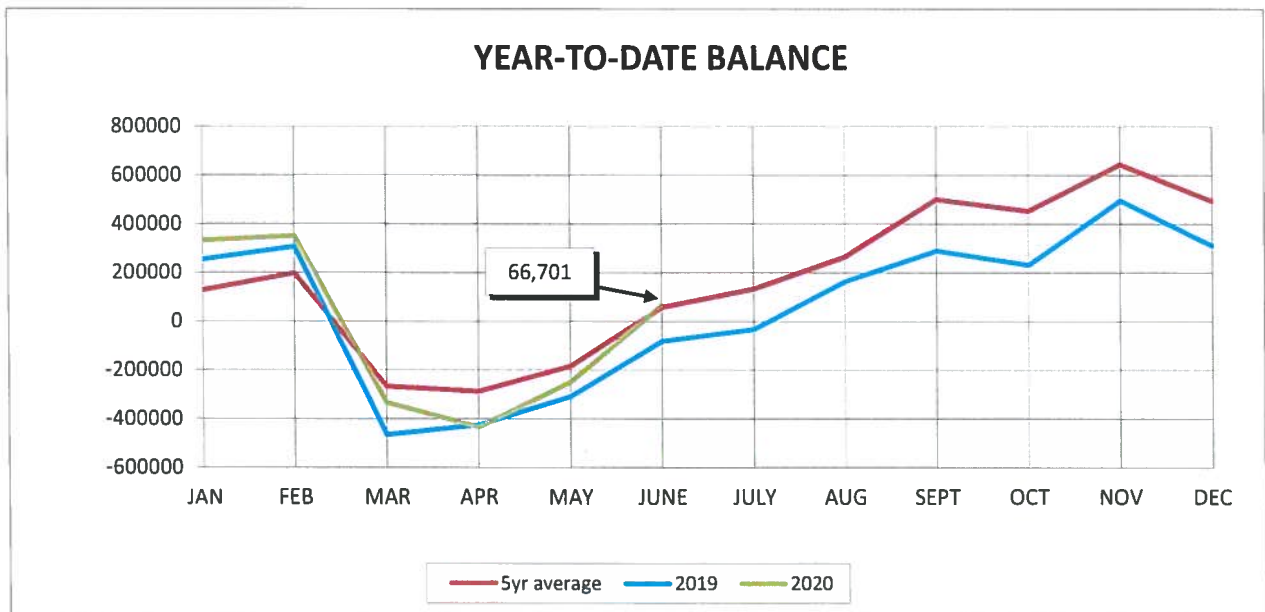
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	296,442	296,442	295,207	295,207	308,448	308,448	326,136	326,136	(12,006)	(12,006)	(30,929)	(30,929)
FEB	304,511	600,953	311,097	606,304	522,555	831,003	450,190	776,326	(218,044)	(230,050)	(139,093)	(170,022)
MAR	409,700	1,010,653	378,176	984,480	729,600	1,560,603	799,318	1,575,644	(319,900)	(549,950)	(421,142)	(591,164)
APR	420,588	1,431,241	371,525	1,356,005	403,820	1,964,423	355,212	1,930,856	16,768	(533,182)	16,313	(574,851)
MAY	429,191	1,860,432	374,269	1,730,274	309,095	2,273,518	284,457	2,215,313	120,096	(413,086)	89,812	(485,039)
JUNE	437,092	2,297,524	396,621	2,126,895	305,929	2,579,447	291,850	2,507,163	131,163	(281,923)	104,771	(380,268)
JULY			379,385	2,506,280			353,125	2,860,288			26,260	(354,008)
AUG			379,666	2,885,946			325,048	3,185,336			54,618	(299,390)
SEPT			376,820	3,262,766			260,334	3,445,670			116,486	(182,904)
OCT			393,531	3,656,297			400,214	3,845,884			(6,683)	(189,587)
NOV			371,886	4,028,183			284,491	4,130,375			87,395	(102,192)
DEC			601,501	4,629,684			380,484	4,510,859			221,017	118,825



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	904,302	904,302	864,457	864,457	571,996	571,996	608,909	608,909	332,306	332,306	255,548	255,548
FEB	893,156	1,797,458	875,804	1,740,261	874,011	1,446,007	824,109	1,433,018	19,145	351,451	51,695	307,243
MAR	909,561	2,707,019	842,846	2,583,107	1,595,793	3,041,800	1,615,645	3,048,663	(686,232)	(334,781)	(772,799)	(465,556)
APR	889,859	3,596,878	779,818	3,362,925	989,924	4,031,724	740,015	3,788,678	(100,065)	(434,846)	39,803	(425,753)
MAY	892,255	4,489,133	843,658	4,206,583	706,329	4,738,053	726,733	4,515,411	185,926	(248,920)	116,925	(308,828)
JUNE	966,757	5,455,890	953,968	5,160,551	651,136	5,389,189	726,445	5,241,856	315,621	66,701	227,523	(81,305)
JULY			912,733	6,073,284			863,813	6,105,669			48,920	(32,385)
AUG			976,601	7,049,885			781,031	6,886,700			195,570	163,185
SEPT			909,931	7,959,816			783,247	7,669,947			126,684	289,869
OCT			914,188	8,874,004			971,659	8,641,606			(57,471)	232,398
NOV			878,063	9,752,067			613,391	9,254,997			264,672	497,070
DEC			842,825	10,594,892			1,028,292	10,283,289			(185,467)	311,603



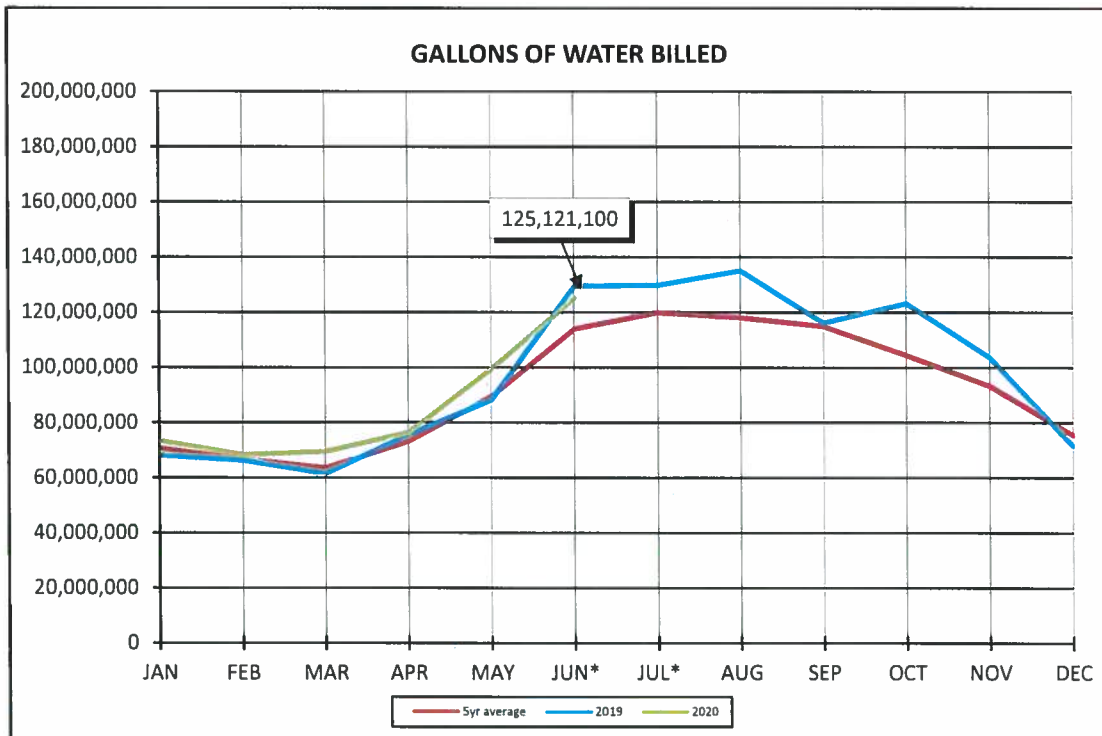
DEPARTMENT COMPARATIVE DATA (2019-2020)

OPERATING FUNDS & DEPARTMENTS	2019 EXPENDED	2020 EXPENDED	YTD PERCENT 6 MO=50%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	74,803.92	81,709.19	44.97%	181,678.00	99,968.81
ADMINISTRATION	138,240.16	123,876.43	24.61%	503,360.00	379,483.57
INFORMATION TECHNOLOGY	339,293.27	367,909.07	47.47%	775,043.00	407,133.93
JUSTICE & LAW	356,728.51	242,866.84	29.90%	812,170.00	569,303.16
COMMUNITY PROMOTION	37,629.07	40,324.45	61.01%	66,097.00	25,772.55
FINANCE	218,567.22	251,615.03	55.76%	451,239.00	199,623.97
HUMAN RESOURCES	119,808.58	107,194.43	42.17%	254,200.00	147,005.57
BUILDING STANDARDS	192,893.38	195,598.51	44.18%	442,726.00	247,127.49
PLANNING & DEVELOPMENT	166,027.40	200,693.28	43.89%	457,295.00	256,601.72
CITY BUILDINGS	123,977.25	139,785.42	45.08%	310,053.00	170,267.58
PROPERTY MAINTENANCE	757,854.79	774,125.70	53.10%	1,457,929.00	683,803.30
PUBLIC SAFETY	4,524,314.70	4,386,631.49	49.60%	8,843,667.00	4,457,035.51
ENGINEERING	118,665.35	121,573.96	48.18%	252,334.00	130,760.04
STREET LIGHTS & SIGNALS	206,168.10	167,099.23	35.19%	474,818.00	307,718.77
STREETS & DRAINS	495,528.73	444,138.18	48.12%	922,937.00	478,798.82
RECREATION	531,988.00	450,782.34	49.52%	910,228.00	459,445.66
PARKS	209,050.64	173,934.30	29.72%	585,244.00	411,309.70
COMMUNITY CENTER	87,257.35	73,833.80	43.65%	169,165.00	95,331.20
TOURISM	158,110.32	98,825.36	24.24%	407,681.00	308,855.64
RVP ACTIVITIES CENTER	329,535.59	283,461.37	33.87%	837,004.00	553,542.63
GENERAL FUND TOTAL	9,186,442.33	8,725,978.38	45.65%	19,114,868.00	10,388,889.62
STORMWATER UTILITY FUND (11):					
STORMWATER	297,888.35	312,637.90	28.64%	1,091,472.00	778,834.10
TRANSFERS	27,729.00	28,153.00	100.00%	28,153.00	0.00
STORMWATER FUND TOTAL	325,617.35	340,790.90	30.44%	1,119,625.00	778,834.10
SANITATION FUND (13):					
INFORMATION TECHNOLOGY	6,253.09	6,253.09	99.94%	6,257.00	3.91
SANITATION	1,347,364.36	1,341,021.13	50.59%	2,650,534.00	1,309,512.87
RECYCLING	791,095.19	856,196.95	53.09%	1,612,652.00	756,455.05
TRANSFERS	362,450.00	375,976.00	100.00%	375,976.00	0.00
SANITATION FUND TOTAL	2,507,162.64	2,579,447.17	55.53%	4,645,419.00	2,065,971.83
O & M FUND (21):					
INFORMATION TECHNOLOGY	4,982.00	4,982.00	100.00%	4,982.00	0.00
UTILITIES FINANCE	277,441.00	290,044.16	50.89%	569,943.00	279,898.84
UTILITIES ADMINISTRATION	241,001.51	256,468.55	47.68%	537,860.00	281,391.45
WATER OPERATIONS	412,471.62	335,670.62	43.17%	777,551.00	441,880.38
WATER PRODUCTION	746,046.98	801,855.49	49.92%	1,606,432.00	804,576.51
WASTEWATER OPERATIONS	1,938,649.18	2,285,470.39	50.10%	4,562,201.00	2,276,730.61
TRANSFERS	740,173.00	798,831.00	100.00%	798,831.00	0.00
O & M FUND TOTAL	4,360,765.29	4,773,322.21	53.89%	8,857,800.00	4,084,477.79

GALLONS OF WATER BILLED

	2015	2016	2017	2018	2019	2020
JAN	66,593,800	80,612,500	66,226,500	70,472,600	68,059,100	73,297,800
FEB	64,130,000	63,228,900	67,248,700	71,463,100	66,272,900	68,291,100
MAR	61,445,100	63,146,800	66,873,200	63,382,300	61,423,300	69,352,900
APR	69,821,800	75,996,300	76,591,700	67,096,100	75,454,200	76,253,900
MAY	78,135,500	91,865,700	95,937,000	92,208,400	88,165,300	99,465,100
JUN*	114,293,800	117,019,167	110,442,100	97,377,300	129,536,200	125,121,100
JUL*	130,932,600	127,708,867	104,063,100	105,927,100	129,809,800	
AUG	128,369,800	123,927,500	103,060,200	99,041,700	135,105,800	
SEP	115,214,244	128,532,700	110,350,200	103,480,400	116,113,900	
OCT	96,463,100	101,300,800	95,226,700	105,219,800	123,284,600	
NOV	70,516,400	109,895,800	99,336,800	82,158,600	103,718,900	
DEC	73,391,300	83,710,800	78,090,700	69,352,300	71,605,400	
TOTAL	1,069,307,444	1,166,945,834	1,073,446,900	1,027,179,700	1,168,549,400	

*Increase primarily related to a spike in residential watering and decreased rainfall.





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

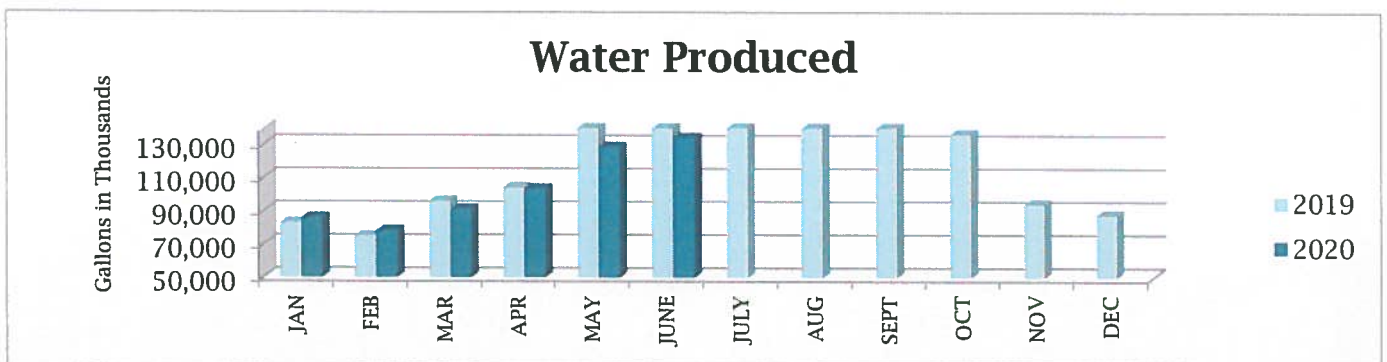
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

June, 2020

WATER OPERATIONS AND MAINTENANCE

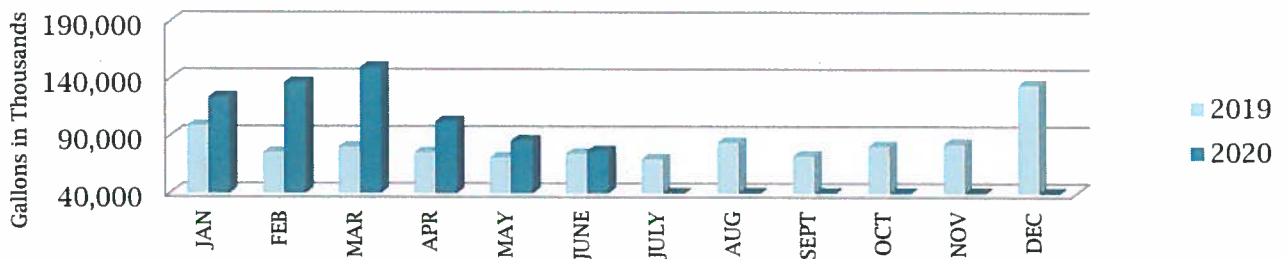
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2020	9,886	9,894	9,909	9,928	9,955	9,955							
	2019	9,568	9,771	9,789	9,809	9,815	9,834	9,824	10,290	9,866	9,861	9,864	9,884	
Customers Outside City	2020	3,092	3,089	3,084	3,088	3,098	3,109							
	2019	3,106	3,105	3,100	3,092	3,093	3,097	3,099	3,098	3,114	3,093	3,096	3,085	
Total Customers	2020	12,978	12,983	12,993	13,016	13,053	13,064	0	0	0	0	0	0	
	2019	12,674	12,876	12,889	12,901	12,908	12,931	12,923	13,388	12,980	12,954	12,960	12,969	
# of Water Taps Paid	2020	5	9	14	12	13	9							62
	2019	11	7	2	7	18	5	7	15	4	4	16	7	103
Water Tap Fees Collected	2020	\$2,000	\$3,375	\$6,100	\$5,100	\$8,325	\$9,075							\$33,975
	2019	\$11,000	\$8,450	\$650	\$2,350	\$6,950	\$2,650	\$3,850	\$8,975	\$1,700	\$1,550	\$6,400	\$5,050	\$59,575
Water Lines Installed (LF)	2020	141	0	40	200	120	250							751
	2019	120	0	0	0	140	344	0	0	0	0	154	0	758
Water Produced (gals in thousands)	2020	85,833	78,048	91,163	103,383	128,615	134,338							621,380
	2019	82,929	74,871	95,967	104,191	160,643	154,077	179,197	155,194	163,109	136,430	94,128	87,614	1,488,350
Water Billed (gals in thousands)	2020	75,125	70,275	71,033	78,726	103,778	134,752							533,689
	2019	69,035	66,885	62,922	78,310	92,479	139,955	141,509	148,642	130,716	138,243	112,590	74,347	1,255,633
Water Billed/ Water Produced	2020	88%	90%	78%	76%	81%	100%							86%
	2019	83%	89%	66%	75%	58%	91%	79%	96%	80%	101%	120%	85%	84%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2020	32	19	7	0	0	0							58
	2019	29	16	25	1,489	970	362	394	102	26	28	19	33	3,493
Water Loss/ Water Billed	2020	0.043%	0.027%	0.010%	0.000%	0.000%	0.000%							0.011%
	2019	0.042%	0.024%	0.040%	1.901%	1.049%	0.259%	0.278%	0.069%	0.020%	0.020%	0.017%	0.044%	0.278%



WASTEWATER OPERATIONS AND MAINTENANCE

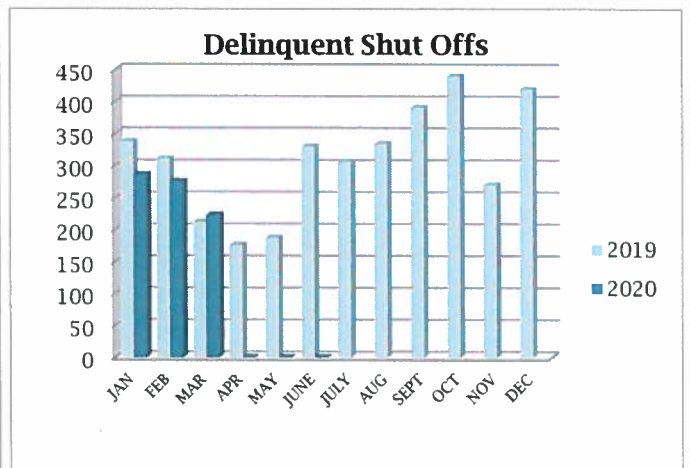
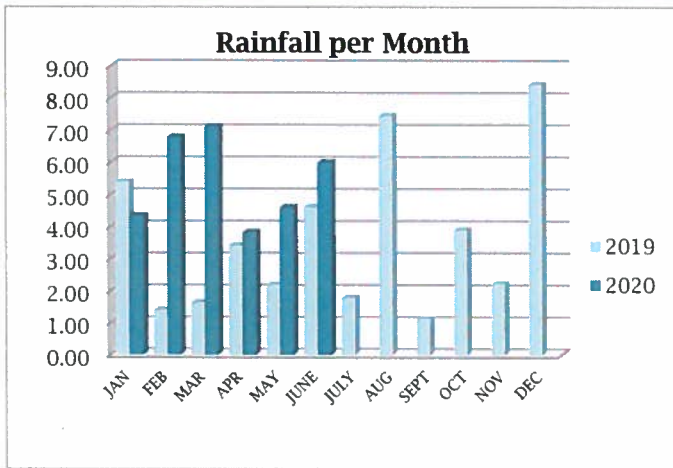
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2020	11,412	11,430	11,459	11,483	11,514	11,518							
	2019	11,068	11,129	11,243	11,369	11,170	11,309	11,290	11,612	11,367	11,364	11,384	11,415	
Customers Outside City	2020	1,002	997	998	1002	1004	1009							
	2019	1,010	1003	1000	1007	1005	1007	1001	1003	1007	1002	1003	1001	
Total Customers	2020	12,414	12,427	12,457	12,485	12,518	12,527	0	0	0	0	0	0	
	2019	12,078	12,132	12,243	12,376	12,175	12,316	12,291	12,615	12,374	12,366	12,387	12,416	
# of Wastewater Taps Paid	2020	14	15	30	20	14	12							105
	2019	20	13	8	17	23	10	14	20	10	8	31	13	187
Wastewater Tap Fees Collected	2020	\$9,100	\$9,750	\$20,000	\$13,000	\$9,450	\$9,100							\$70,400
	2019	\$16,250	\$10,750	\$6,912	\$14,818	\$18,500	\$7,568	\$9,700	\$16,450	\$8,650	\$5,200	\$20,150	\$8,450	\$143,398
Wastewater Billed (gals in thousands)	2020	145,627	149,005	142,735	141,338	133,508	137,688							849,901
	2019	141,281	141,617	130,301	139,602	130,738	134,439	132,017	141,264	140,670	133,419	127,293	135,712	1,628,353
Wastewater Unbilled (gals in thousands)	2020	4,529	2,010	1,864	1,905	1,942	1,874							14,124
	2019	1,837	4,460	2,312	2,280	1,767	1,935	2,454	4,899	1,925	2,130	2,235	1,564	29,798
Wastewater Metered by ACPSA (gals in thousands)	2020	199,706	208,675	220,093	165,449	151,246	137,635							1,082,804
	2019	172,728	137,824	145,324	138,620	135,996	136,152	137,183	151,358	135,032	137,621	149,308	205,098	1,782,244
Edgefield County Wastewater Metered	2020	75,860	72,001	70,148	62,853	65,312	61,105							407,279
	2019	73,913	62,409	64,983	63,251	64,995	61,757	67,468	67,050	62,412	56,659	66,230	70,226	781,353
North Augusta Flow (gals in thousands)	2020	123,846	136,674	149,945	102,596	85,934	76,530	0	0	0	0	0	0	675,525
	2019	98,815	75,415	80,341	75,369	71,001	74,395	69,715	84,308	72,620	80,962	83,078	134,872	1,000,891
Backups Customer Line	2020	11	15	16	7	10	13							72
	2019	19	14	8	11	11	4	16	7	11	10	6	18	135
Backups City Main Line	2020	5	0	3	1	2	2							13
	2019	3	4	0	1	0	1	0	2	1	0	2	3	17

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2020	88	92	89	61	82	114							526
	2019	99	90	69	83	98	108	77	112	82	91	88	90	1,087
Existing Service Deactivations	2020	67	74	90	64	76	106							477
	2019	81	80	70	89	80	102	69	72	77	69	71	55	915
Delinquent Shut Offs	2020	286	275	223	0	0	0							784
	2019	338	311	212	176	187	330	306	334	391	440	270	420	3,715
Delinquent Restores	2020	284	280	191	5	14	10							784
	2019	263	263	214	132	216	260	201	296	289	373	240	311	3,058
After-hours Restores	2020	20	31	19	0	0	0							70
	2019	30	48	40	20	31	35	20	47	40	51	20	31	413
Meters Read	2020	10,726	10,728	10,741	10,767	10,792	10,802							64,556
	2019	10,627	10,630	10,645	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710	10,726	128,106
Recheck Meter Readings	2020	282	186	109	147	188	143							1,055
	2019	238	202	160	107	134	176	301	184	249	312	193	200	2,456
Rainfall (inches)	2020	4.35	6.80	7.12	3.83	4.61	6.01							32.72
	2019	5.40	1.40	1.63	3.41	2.18	4.62	1.78	7.46	1.12	3.90	2.22	8.44	43.56

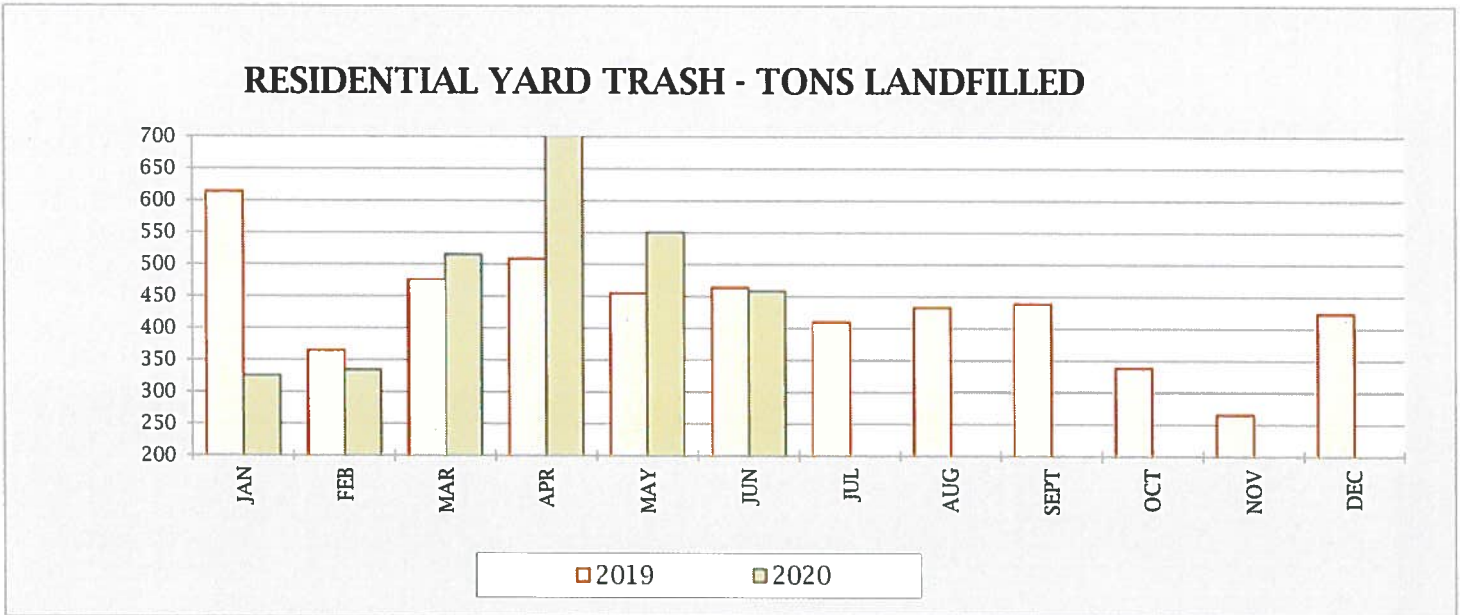


PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2020	68	75	219	92	100	178							732
	2019	109	51	152	64	70	124	120	112	111	56	50	55	1,074
Mowing Man Hours	2020	335	394	931	867	995	1,720							5,242
	2019	405	423	846	1,202	1,188	1,330	1,175	1,065	1,148	819	747	677	11,025
Right of Way Mowed Miles	2020	55	69	35	107	150	165							581
	2019	0	0	100	250	53	239	290	0	175	149	40	0	1,296
Curblin/Sidewalk Edging Miles	2020	0	0	26	0	0	0							26.00
	2019	0	0	0	0	0	0	0	0	0	0	1.10	0	1.10
Planting Man Hours	2020	0	137	58	287	191	0							673
	2019	270	155	0	112	51	0	0	0	0	120	41	5	754
Plant Maintenance	2020	0	300	0	0	0	0							300
	2019	109	150	0	0	40	0	0	30	0	0	0	169	498
Mulch Installed Cubic Yards	2020	307	438	290	89	8	0							1132
	2019	457	309	556	173	32	100	21	0	0	100	137	26	1911
Mulching Man Hours	2020	367	487	330	89	5	0							1,278
	2019	457	397	435	170	19	112	27	0	12	91	151	28	1,899
Trees Installed	2020	0	7	17	14	57	0							95
	2019	37	6	14	0	0	0	0	0	0	26	6	1	90
Tree Maintenance Man Hours	2020	601	353	160	99	98	92							1,403
	2019	91	18	18	70	80	92	128	123	135	111	92	244	1,202
Trees Removed	2020	0	12	22	8	2	4							48
	2019	1	15	6	2	11	95	40	9	2	3	1	0	185
Litter Patrol Steet Miles	2020	851	325	603	595	3	476							2,853
	2019	587	537	492	525	503	489	551	766	505	734	628	600	6,917
Litter Collected Tons	2020	3.78	1.2	2.8	0.89	0.15	0.2							9.02
	2019	4.37	5.27	5.86	4.95	5.22	5.8	5.01	4.84	3.87	2.83	0.65	0.6	49.27
Irrigation Installation Man Hours	2020	0	0	0	0	0	0							0
	2019	0	0	10	0	0	0	0	37	0	123	0	0	170
Irrigation Repairs	2020	0	5	22	35	50	50							162
	2019	4	5	10	30	35	100	50	49	35	40	15	5	378

RESIDENTIAL SANITATION

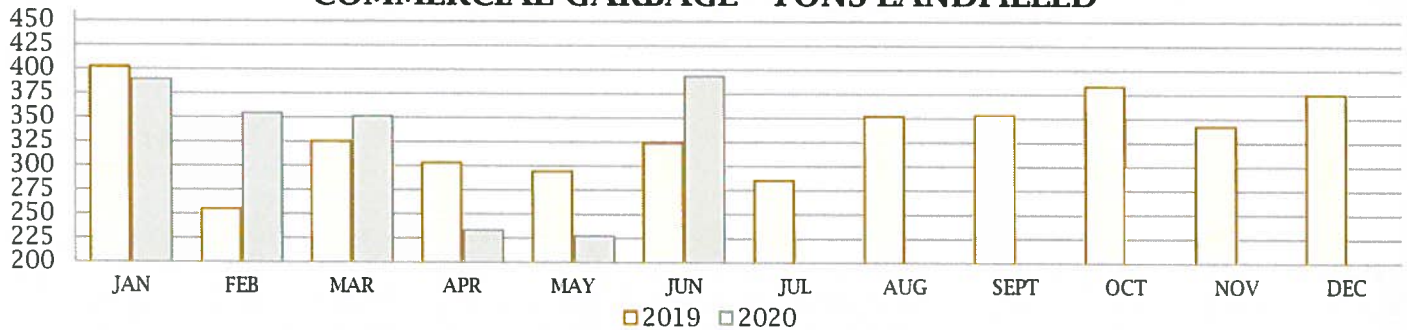
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2020	8,636	8,655	8,684	8,707	8,715	8,726							
	2019	8,482	8,489	8,499	8,517	8,519	8,545	8,534	8,562	8,594	8,601	8,616	8,637	
Customers Outside City	2020	317	320	318	320	325	328							
	2019	305	304	303	308	302	315	312	294	317	315	321	316	
Customers Multi-Unit	2020	2,169	2,170	2,168	2,171	2,170	2,168							
	2019	1,953	2,007	2,152	2,103	2,049	2,152	2,150	2,163	2,165	2,166	2,171	2,168	
Total Customers	2020	11,122	11,145	11,170	11,198	11,210	11,222	0	0	0	0	0	0	
	2019	10,740	10,800	10,954	10,928	10,870	11,012	10,996	11,019	11,076	11,082	11,108	11,121	
Yard Trash (tons)	2020	325	334	515	709	550	458							2,891
	2019	613	364	475	508	454	463	409	432	438	338	265	423	5,182
Yard Trash Cans	2020	735	715	715	714	717	726							
	2019	705	707	722	724	732	715	715	726	726	723	722	723	
Fees Collected	2020	\$227,130	\$227,679	\$227,797	\$228,799	\$229,100	\$229,279							\$1,369,784
	2019	\$219,490	\$221,354	\$220,528	\$223,482	\$221,991	\$224,606	\$224,129	\$224,612	\$225,783	\$226,114	\$226,866	\$226,893	\$2,685,848



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2020	494	495	498	498	499	500							
	2019	549	504	503	503	500	498	496	495	496	494	495	492	
Customers Outside City	2020	3	3	3	3	3	3							
	2019	4	4	4	4	4	3	3	3	3	3	3	3	
Total Customers	2020	497	498	501	501	502	503	0	0	0	0	0	0	
	2019	553	508	507	507	504	501	499	498	499	497	498	495	
Garbage Landfilled	2020	389	354	351	233	227	393							1947
	2019	402	255	325	303	294	324	285	352	353	383	342	375	3993
Service Fees	2020	\$60,742	\$60,733	\$61,444	\$60,703	\$60,202	\$60,674							\$364,498
	2019	\$62,567	\$61,134	\$62,247	\$62,768	\$61,569	\$61,639	\$61,352	\$61,324	\$61,155	\$60,614	\$60,955	\$60,491	\$737,815
Landfill Fees	2020	\$15,040	\$13,701	\$13,446	\$9,151	\$8,662	\$15,055							\$75,055
	2019	\$17,505	\$9,680	\$12,437	\$12,005	\$11,477	\$12,325	\$10,963	\$14,613	\$13,804	\$14,934	\$13,109	\$15,335	\$158,187

COMMERCIAL GARBAGE - TONS LANDFILLED

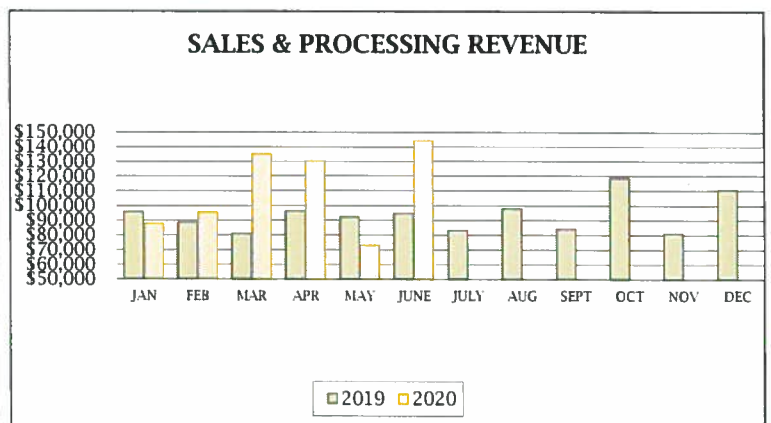
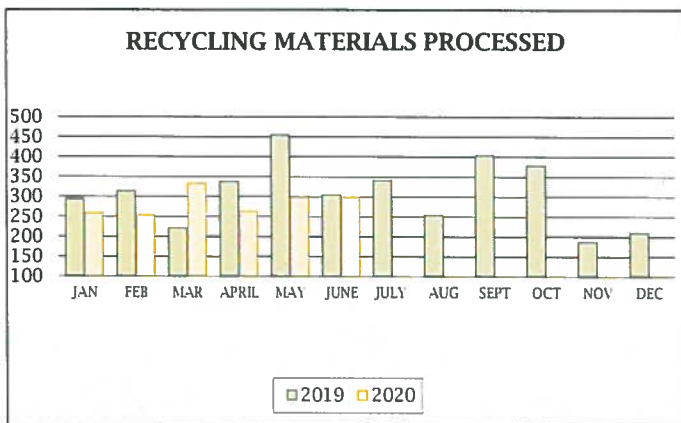


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2020	33.77	41.17	74.58	58.25	94.05	47.02							348.84
	2019	76.00	42.00	18.00	37.40	21.95	24.72	30.66	38.26	16.00	9.26	42.07	95.07	451.39
Sweeping Miles	2020	50.20	53.00	92.75	72.44	117.00	59.60							444.99
	2019	80.00	55.00	23.00	39.10	22.95	25.85	43.70	54.54	24.50	12.50	65.33	141.24	587.71
Sweeping Tons Collected	2020	11.73	12.84	21.83	17.05	27.53	4.22							95.20
	2019	36.71	26.00	5.67	8.50	4.99	5.62	12.01	15.04	4.32	3.47	15.68	33.90	171.91

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD		
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2020	1043	994	1172	1200	1189	1182								6780	
		2019	858	987	821	1069	1096	1299	955	780	746	860	849	869		11189	
	Aiken County	2020	442	327	345	280	113	361								1868	
		2019	519	504	289	649	454	413	478	402	333	231	266	251		4789	
	Commercial /Industrial	2020	1706	1939	2460	2360	1338	2673								12476	
		2019	1496	1752	1491	1844	1952	1936	1603	2089	1518	2116	1437	2050		21284	
	Total Incoming	2020	3191	3260	3977	3840	2640	4216	0	0	0	0	0	0		21124	
		2019	2873	3243	2601	3562	3502	3648	3036	3271	2597	3207	2552	3170		37262	
	NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2020	1227	1067	1184	1217	1004	1244								6943
			2019	1084	1178	890	1381	1096	1408	1093	929	676	714	929	911		12289
Commercial /Industrial		2020	1743	1839	2292	2148	1460	2318								11800	
		2019	1608	1671	1404	1754	1885	1885	1602	1924	1499	2062	1379	1988		20661	
Total Landfilled		2020	2970	2906	3476	3365	2464	3562	0	0	0	0	0	0		18743	
		2019	2692	2849	2294	3135	2981	3293	2695	2853	2175	2776	2308	2899		32950	
RECYCLABLES PROCESSED (TONS)	North Augusta/Aiken County	2020	258	254	333	263	298	299	0	0	0	0	0	0		1705	
		2019	293	313	220	337	454	304	340	253	403	377	186	209		3689	
	%	2020	17%	19%	22%	18%	23%	19%	0%	0%	0%	0%	0%	0%		20%	
		2019	21%	21%	20%	20%	29%	18%	24%	21%	37%	35%	17%	19%		23%	
Total Recyclables Processed		2020	258	254	333	263	298	299	0	0	0	0	0	0		1705	
		2019	293	313	220	337	454	304	340	253	403	377	186	209		3689	
Material Sales & Processing Revenue		2020	\$87,682	\$95,549	\$135,255	\$130,210	\$73,086	\$144,269								\$666,051	
		2019	\$95,504	\$88,381	\$80,484	\$96,089	\$91,957	\$94,588	\$82,947	\$97,761	\$83,767	\$118,629	\$80,885	\$110,547		\$1,121,539	



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***LIBBY HODGES
DIRECTOR***

***MONTHLY REPORT
FOR
JUNE 2020***

City of North Augusta
Department of Planning and Development
Monthly Report for June 2020

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
Administrative								
Total Phone Calls	532	313	1502	919	*	*	*	*
Development Applications								
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
Subdivisions								
Major Subdivision Plans (PP)	0	0	5	0	0	1	0	2
Planned Acres	--	0	--	0	0.00	6.89	0.00	27.88
Planned Lots	--	0	--	0	0	37	0	89
Minor Subdivision Plans (MP)	0	0	5	6	0	3	0	9
Platted New Lots	0	0	7	-1	0	6	0	18
Major Subdivision Plans (EP)	0	0	2	2	0	0	0	1
Platted Acres	--	0.00	--	2.60	0.00	0.00	0.00	21.18
Platted Lots	--	0	--	32	0	0	0	42
Site Plans								
Minor Site Plans (MSP)	0	0	1	3	0	2	0	6
Major Site Plans (SP)	0	0	3	1	0	0	0	2
Site Plan Modification (SPM)	0	0	1	0	--	--	--	--
Total Site Plan Acres	--	0.00	--	12.99	0.00	4.40	0.00	29.78
Planned Developments								
PD Gen Dev Plans/Major Mod. (PD)	0	0	0	0	0	0	0	0
PD Acres	--	0	--	0	0	0	0	0
Development Plan Modification (PDM)	0	0	0	0	0	1	0	2
Annexations								
Annexation Agreements Received	1	0	1	0	0	0	0	1
Annexation Cases (ANX) Approved by City Council	30	0	36	0	0	0	0	0
Parcels	1	1	1	3	--	--	--	--
Acres	--	1	--	3	0	0	0	1
Acres	--	1.95	--	152.95	0	0	0	0.4

City of North Augusta
Department of Planning and Development
Monthly Report for June 2020

Item	This Month	Year To Date	Same Month Last Year	Last Year To Date
Fees Collected				
Development Applications	\$60.00	\$11,142.00	\$915.50	\$7,690.20
Appeals	\$200.00	\$1,000.00	\$0.00	\$200.00
Maps/Publications	\$0.00	\$0.00	\$0.00	\$0.00
Special Review Fees	\$0.00	\$0.00	\$0.00	\$0.00
Total Fees	\$260.00	\$12,142.00	\$915.50	\$7,890.20

* Not yet recorded

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed
Property Maintenance	33	21	101	64	*	*	*	*
Property Leins/Contractor Mitigation	0	0	0	0	*	*	*	*
Swimming Pools	1	1	4	6	*	*	*	*
Recreational Vehicles/RV/Boat/Utility Trailers	1	0	3	1	*	*	*	*
Illegal Vehicles	2	2	47	27	*	*	*	*
Commercial Vehicles/Equipment	0	0	2	0	*	*	*	*
Temporary Signs	2	1	58	13	*	*	*	*
Landscape Inspections	22	--	119	--	*	*	*	*
Structure Demolitions	0	0	0	0	*	*	*	*
Citation/Summons Issued	0	0	0	0	*	*	*	*

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

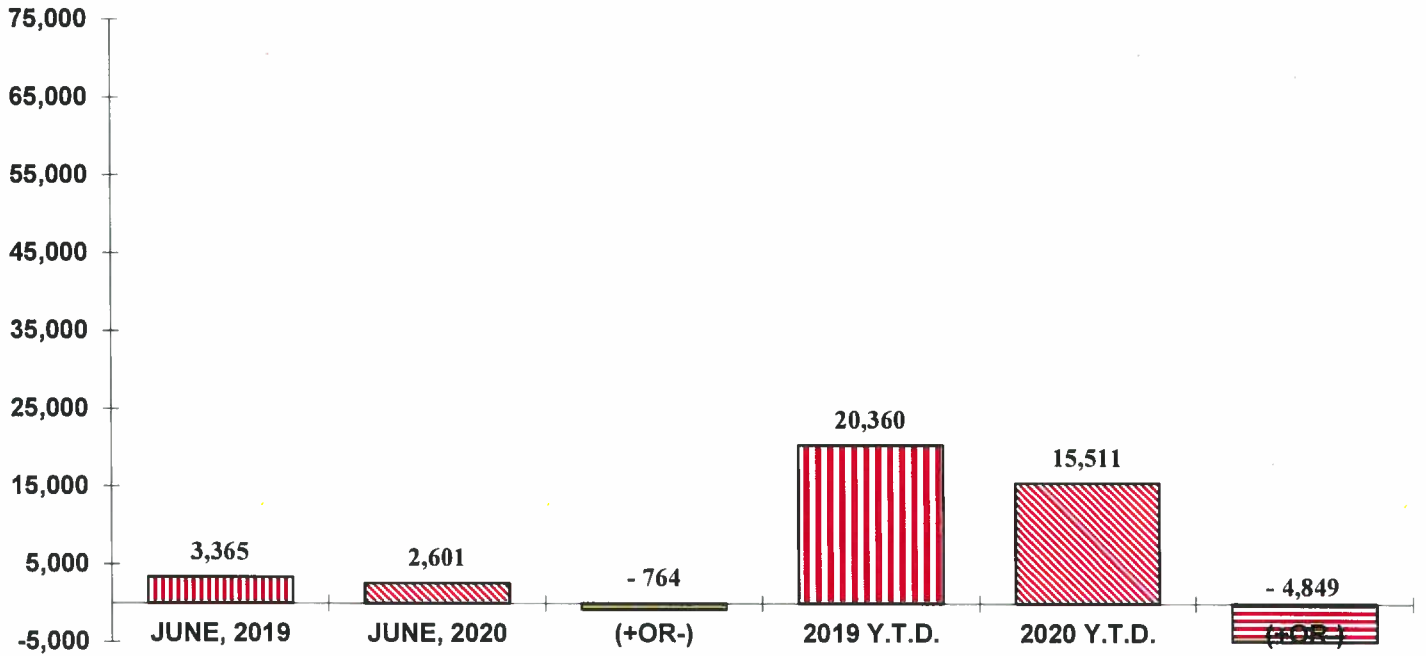
**MONTHLY REPORT
FOR**

JUNE, 2020

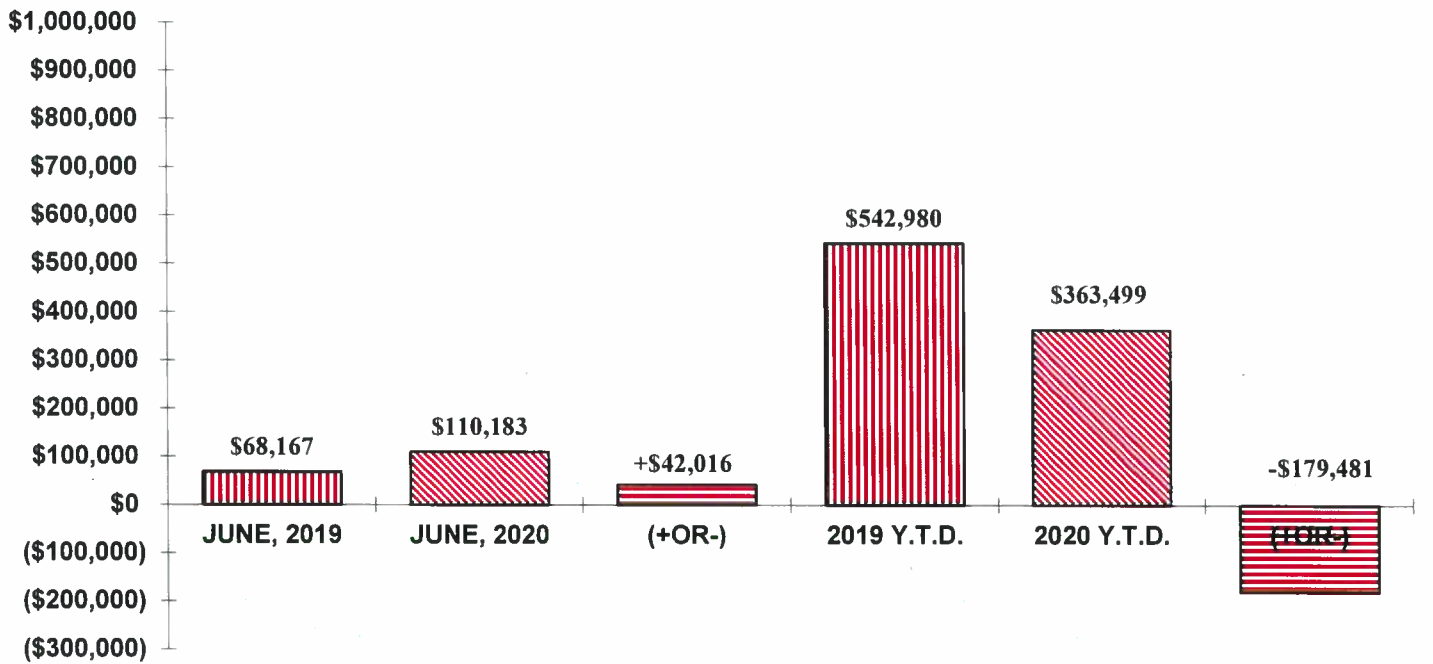
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	JUNE, 2019	JUNE, 2020	(+OR-)	2019 Y.T.D.	2020 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$68,167	\$110,183	+\$42,016	\$542,980	\$363,499	-\$179,481
MUNICIPAL COURT CASES	717	908	+ 191	5,288	3,340	--1,948
JURY TRIALS REQUESTED	41	49	+ 8	249	162	--87
LARCENY OF MOTOR VEHICLES	4	3	--1	16	12	--4
TRAFFIC WARNINGS	541	321	--220	3,573	1,859	--1,714
NON-TRAFFIC ARRESTS	67	56	--11	591	443	--148
TRAFFIC ARRESTS	726	775	+ 49	4,779	3,469	--1,310
TOTAL ARRESTS	793	831	+ 38	5,370	3,912	--1,458
CALLS FOR SERVICE	3,365	2,601	--764	20,360	15,511	--4,849
OFFICER GENERATED CALLS	1,840	1,467	--373	12,242	8,303	-3,939
CITIZEN GENERATED CALLS	1,525	1,134	--391	8,118	7,208	-910
COMMUNITY POLICING	387	197	--190	2,717	1,335	-1,382
MAJOR CRIMES	43	32	--11	248	215	--33
TRAFFIC ACCIDENTS	105	67	--38	593	485	--108
FIRE CALLS	41	23	--18	168	145	--23
VICTIM'S ASSISTANCE MONEY	\$3,537	\$5,253	+\$1,716	\$27,904	\$18,855	-\$9,049
FIRST RESPONDERS	53	55	+ 2	315	335	+ 20

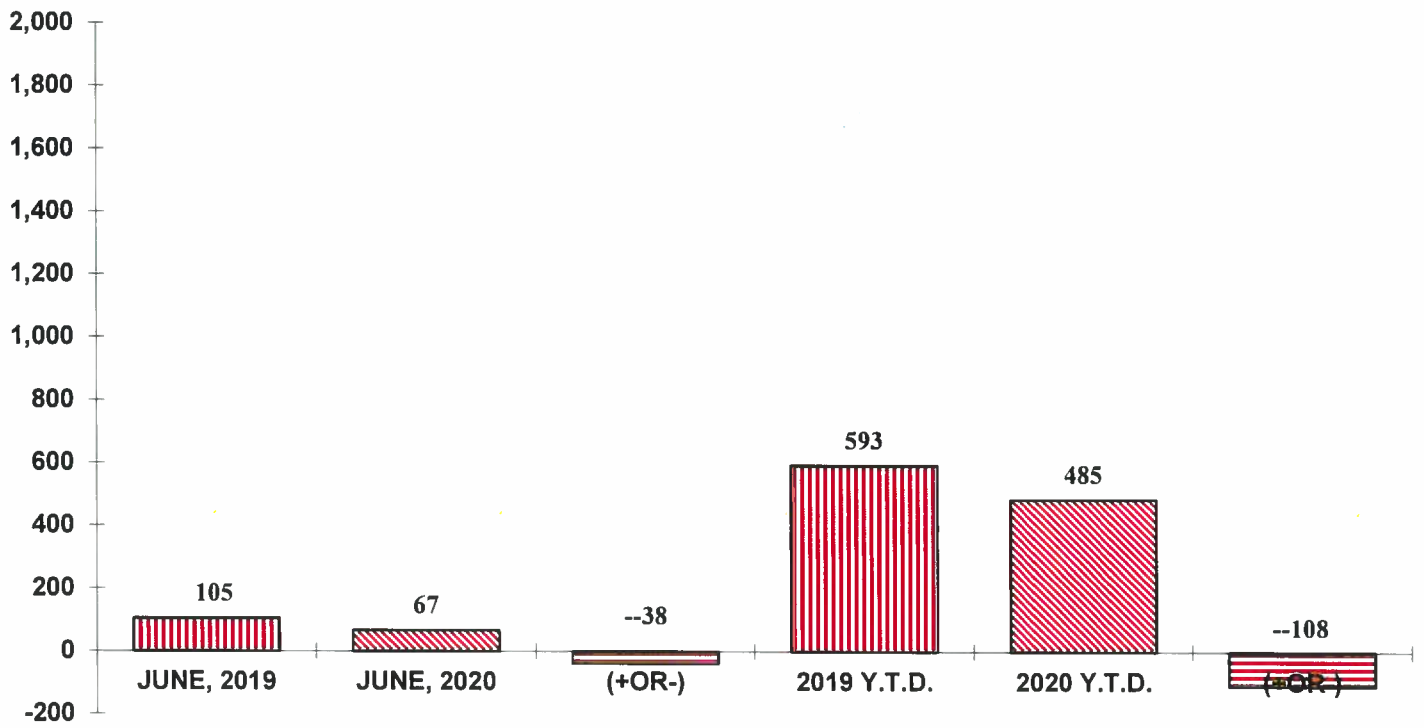
CALLS FOR SERVICE



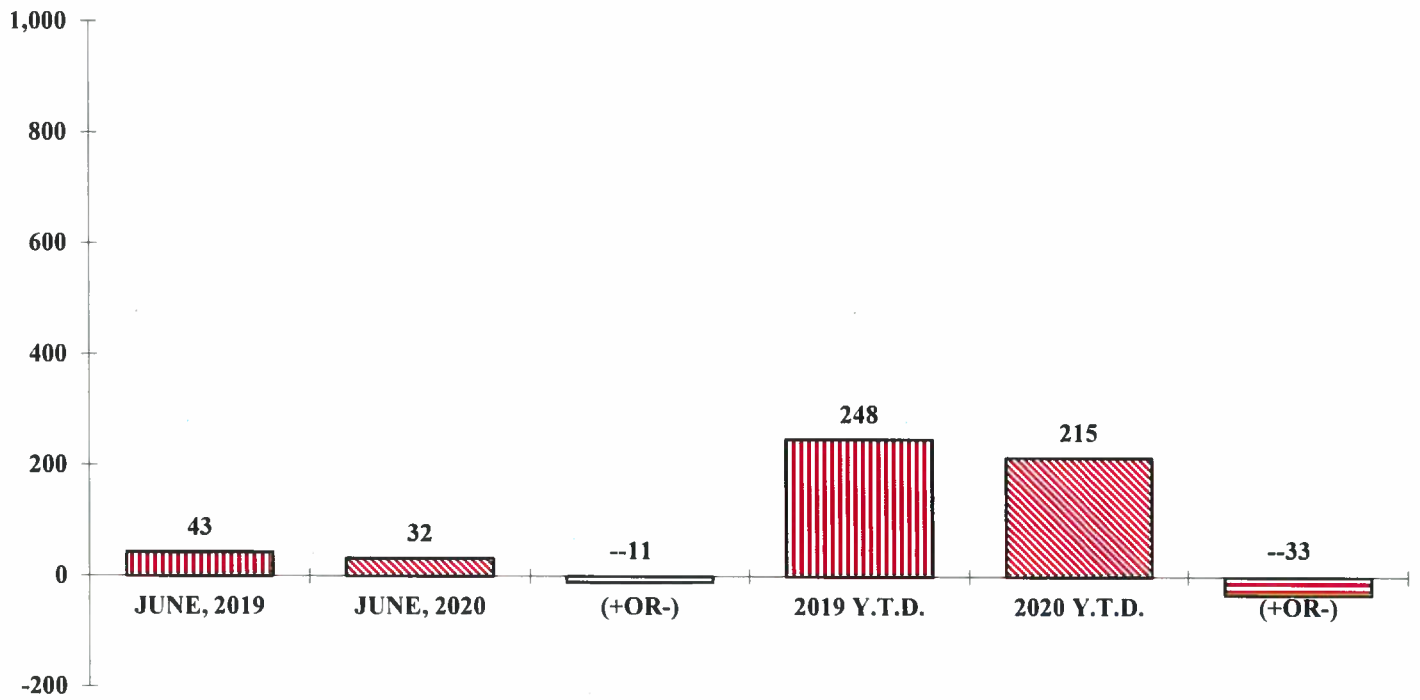
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



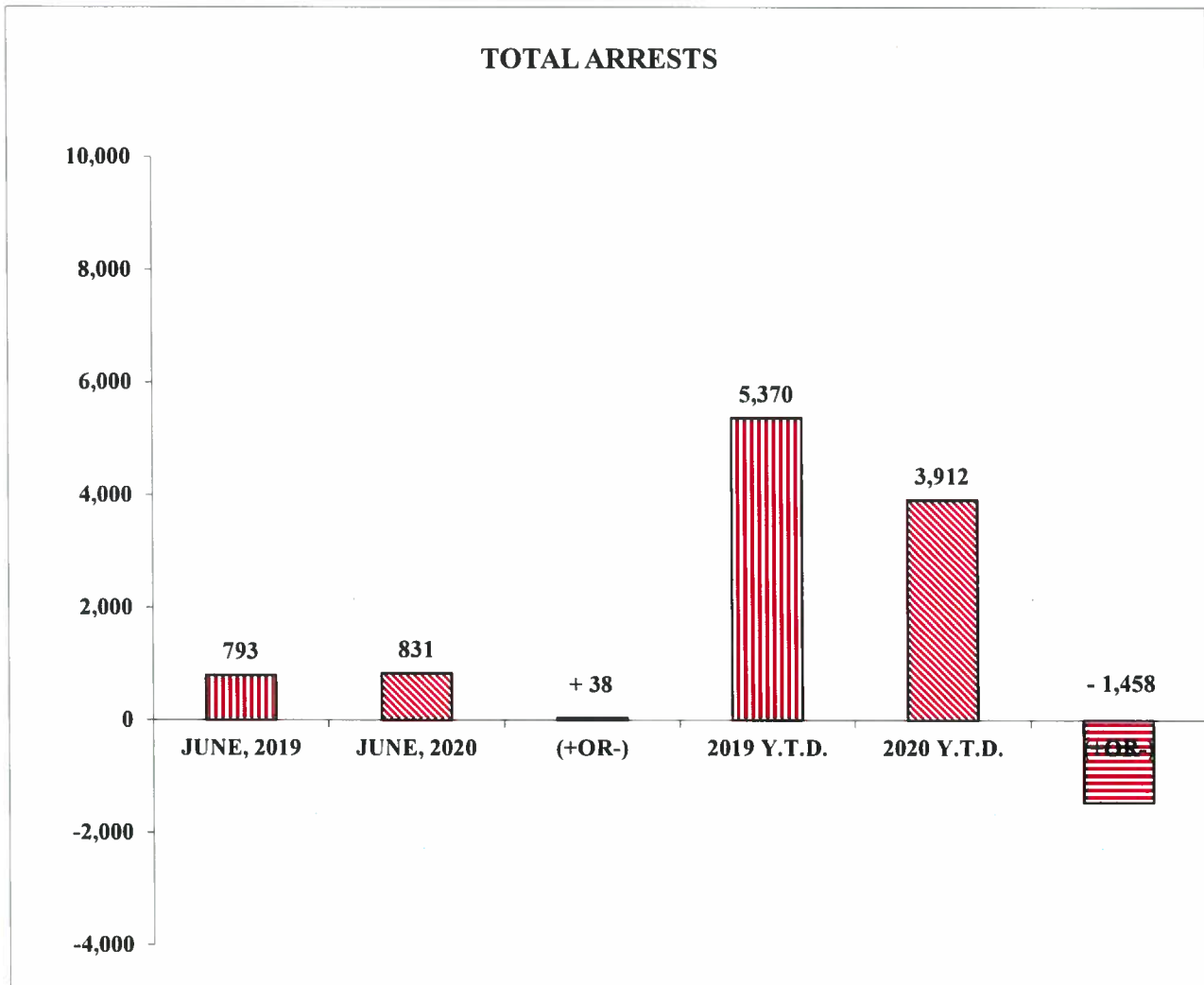
MAJOR CRIMES



		MAJOR CRIMES												Y.T.D	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
MURDER/ATTEMPTED MURDER	2016	0	0	0	0	0	0								0
	2017	0	0	0	1	0	0								1
	2018	1	0	0	1	0	0								2
	2019	0	0	1	0	0	0								1
	2020	0	0	1	0	1	0								2
CRIMINAL SEXUAL CONDUCT	2016	3	4	1	1	1	0								10
	2017	1	0	1	0	3	1								6
	2018	1	0	2	1	1	2								7
	2019	0	3	0	1	1	0								5
	2020	1	0	2	0	1	0								4
ROBBERY	2016	3	3	0	1	1	0								8
	2017	2	3	1	1	1	3								11
	2018	0	0	1	2	3	3								9
	2019	3	1	0	1	0	1								6
	2020	2	0	2	0	2	0								6
AGGRAVATED ASSAULT	2016	2	1	1	1	0	1								6
	2017	2	1	2	4	3	1								13
	2018	1	0	0	3	0	3								7
	2019	1	1	3	2	2	2								11
	2020	1	2	3	1	2	1								10
BREAKING & ENTERING	2016	7	12	9	12	7	22								69
	2017	8	6	8	8	10	13								53
	2018	19	6	14	12	11	6								68
AUTO	2019	4	13	15	7	15	18								72
AUTO	2020	19	6	6	9	3	8								51
LARCENY	2016	24	24	33	27	28	32								168
	2017	32	29	24	19	24	41								169
	2018	15	23	18	24	29	36								145
	2019	22	13	19	8	26	14								102
	2020	19	21	9	15	20	18								102
MOTOR VEHICLE THEFT	2016	4	4	2	4	3	2								19
	2017	0	4	1	2	3	6								16
	2018	6	3	4	5	4	4								26
	2019	7	2	1	1	1	4								16
	2020	6	0	1	2	0	3								12
ARSON	2016	0	0	0	0	0	0								0
	2017	0	0	0	0	0	0								0
	2018	0	0	0	0	1	0								1
	2019	0	1	0	0	0	0								1
	2020	1	0	0	0	0	0								1
BURGLARY	2016	10	9	9	8	9	8								53
	2017	10	15	4	11	7	6								53
	2018	7	3	4	1	6	10								31
	2019	8	7	4	6	5	4								34
	2020	8	5	7	1	4	2								27
		FALSE ALARMS													
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.	
POLICE		84	80	108	75	98	102								547
FIRE		22	10	15	10	10	13								80
TOTAL ALARMS		106	90	123	85	108	115								627

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	375	432	264	168	527	461							2,227
FEMALE	321	319	175	111	389	370							1,685
WHITE	381	384	231	149	498	453							2,096
HISPANIC	28	48	30	12	50	32							200
BLACK	287	319	178	118	368	346							1,616
OVER 18	674	721	429	267	894	815							3,800
UNDER 18	22	30	10	12	22	16							112



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	45	22	23	26	43	46							205
WARNING TICKETS	2	0	3	1	2	1							9
COURT CASES	1	3	2	0	0	1							7
CONVICTIONS	1	2	2	0	0	1							6
HEALTH CASES	0	1	4	0	2	2							9
VETERINARIAN COST	\$35	\$0	\$35	\$35	\$0	\$0							\$105
FINES GENERATED BY IMPOUNDMENT	\$95	\$205	\$35	\$0	\$0	\$170							\$505
COURT FINES	\$154	\$1,112	\$727	\$0	\$0	\$154							\$2,147

This Month: June, 2020

City of North Augusta Data for June 2020 - June 2020

Beginning and ending counts are only accurate if all animals are accounted for.

Beginning Animal Count

	CANINE NUMBER OF DOGS IN CARE AT THE BEGINNING OF THE MONTH	FELINE NUMBER OF CATS IN CARE AT THE BEGINNING OF THE MONTH	TOTAL
	2	0	2

Live Intake

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Stray At Large	4	0	0	4	0	0	0	0	4
Relinquished By Owner	2	0	0	2	0	0	0	0	2
Owner-Intended Euthanasia	2	0	0	2	0	0	0	0	2
Transferred In	0	0	0	0	0	0	0	0	0
Other Intakes	0	0	0	0	0	0	0	0	0
Total Live Intakes	8	0	0	8	0	0	0	0	8

Outcomes

Live Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Adoption	1	0	0	1	0	0	0	0	1
Returned To Owner	3	0	0	3	0	0	0	0	3
Transferred Out	4	0	0	4	0	0	0	0	4
Returned To Field	0	0	0	0	0	0	0	0	0
Other Live Outcomes	0	0	0	0	0	0	0	0	0
Subtotal Live Outcomes	8	0	0	8	0	0	0	0	8

Other Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Died In Care	0	0	0	0	0	0	0	0	0
Lost In Care	0	0	0	0	0	0	0	0	0
Shelter Euthanasia	0	0	0	0	0	0	0	0	0
Owner-Intended Euthanasia	1	0	0	1	0	0	0	0	1
Subtotal Other Outcomes	1	0	0	1	0	0	0	0	1
Total Outcomes	9	0	0	9	0	0	0	0	9

Ending Animal Count

	CANINE NUMBER OF DOGS IN CARE AT THE END OF THE MONTH	FELINE NUMBER OF CATS IN CARE AT THE END OF THE MONTH	TOTAL
Manual Ending Count	1	0	1
Calculated Ending Count	1	0	1

REPORT GENERATED FROM **ANIMALS COUNT**

City of North Augusta

Data for January 2020 - June 2020

Beginning and ending counts are only accurate if consistently entered.

Beginning Animal Count

	CANINE				FELINE				TOTAL
	NUMBER OF DOGS IN CARE AT THE BEGINNING OF THE MONTH				NUMBER OF CATS IN CARE AT THE BEGINNING OF THE MONTH				
	1				0				1

Live Intake

	CANINE				FELINE				TOTAL
	ADULT	UP TO 3 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 3 MONTHS	AGE UNKNOWN	SUBTOTAL	
Stray At Large	24	1	0	25	0	0	0	0	25
Relinquished By Owner	5	1	0	6	2	0	0	2	8
Owner-Intended Euthanasia	7	0	0	7	0	0	0	0	7
Transferred In	0	0	0	0	0	0	0	0	0
Other Intakes	4	1	0	5	0	0	0	0	5
Total Live Intakes	40	3	0	43	2	0	0	2	45

Outcomes

Live Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 3 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 3 MONTHS	AGE UNKNOWN	SUBTOTAL	
Adoption	4	0	0	4	0	0	0	0	4
Returned To Owner	11	1	0	12	0	0	0	0	12
Transferred Out	17	2	0	19	2	0	0	2	21
Returned To Field	0	0	0	0	0	0	0	0	0
Other Live Outcome	0	0	0	0	0	0	0	0	0
Subtotal Live Outcomes	32	3	0	35	2	0	0	2	37

Other Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 3 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 3 MONTHS	AGE UNKNOWN	SUBTOTAL	
Died In Care	1	0	0	1	0	0	0	0	1
Lost In Care	0	0	0	0	0	0	0	0	0
Shelter Euthanasia	1	0	0	1	0	0	0	0	1
Owner-Intended Euthanasia	0	0	0	0	0	0	0	0	0
Subtotal Other Outcomes	2	0	0	2	0	0	0	0	2
Total Outcomes	40	3	0	43	2	0	0	2	45

Ending Animal Count

	CANINE				FELINE				TOTAL
	NUMBER OF DOGS IN CARE AT THE END OF THE MONTH				NUMBER OF CATS IN CARE AT THE END OF THE MONTH				
Manual Ending Count	1				0				1
Calculated Ending Count	1				0				1

REPORT GENERATED FROM **ANIMALSCOUNT**

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

June, 2020

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$475	\$9,914	\$6,768
Baseball	44	466	617	292	174	132	-\$975	\$37,399	\$62,160
Fall Baseball									
Softball -Adult	11	165	225				\$1,248	\$16,585	\$26,225
Softball -Youth	12	133	211	95	38	36			
Spring Soccer	23	262	567	185	75	46	-\$1,235	\$24,050	\$33,995
Fall Soccer									
Cheerleading							\$0	\$250	\$1,700
Football									
Volleyball							\$0	\$50	\$625

Activity	YTD Participants	June Revenue	YTD	Prior YTD
Jazzercise	79	\$245	\$905	\$1,983
Tennis			\$0	\$4,614
Adventure Camp	73	\$6,525	\$11,170	\$13,348

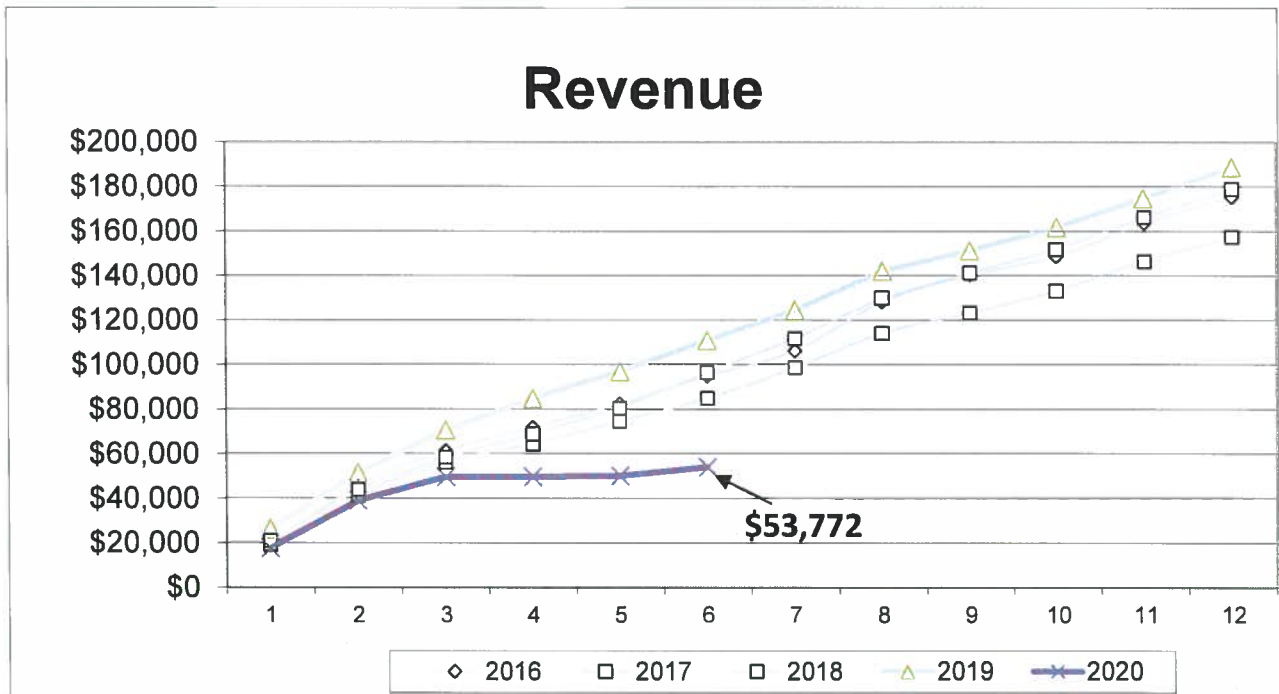
MISCELLANEOUS RENTALS

Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2020	2019
3	8	\$390	\$1,230	\$2,485	\$13,455

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2020 Budget Recouped Month	% 2020 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2020	2019	2018	2017	2016
Jan.	\$ 17,431	13.41%	13.41%	\$17,431	\$26,184	\$20,829	\$18,993	\$19,639
Feb.	\$ 21,360	16.43%	29.84%	\$38,791	\$51,369	\$43,872	\$41,170	\$45,007
Mar.	\$ 10,588	8.14%	37.98%	\$49,379	\$70,565	\$58,380	\$56,111	\$61,170
Apr.	\$ -	0.00%	37.98%	\$49,379	\$84,836	\$68,719	\$64,419	\$71,545
May	\$ 398	0.31%	38.29%	\$49,777	\$96,815	\$80,397	\$74,469	\$82,305
June	\$ 3,995	3.07%	41.36%	\$53,772	\$110,820	\$96,248	\$84,790	\$94,700
July					\$124,496	\$111,646	\$98,469	\$106,190
Aug.					\$142,034	\$130,045	\$114,179	\$128,253
Sept.					\$151,281	\$141,288	\$123,157	\$140,205
Oct.					\$161,783	\$151,731	\$133,231	\$148,589
Nov.					\$174,729	\$166,243	\$146,395	\$163,402
Dec.					\$188,679	\$178,750	\$157,277	\$175,243
Total	\$ 53,772	41.36%	41.36%	\$ 53,772	\$ 188,679	\$178,750	\$157,277	\$ 175,243

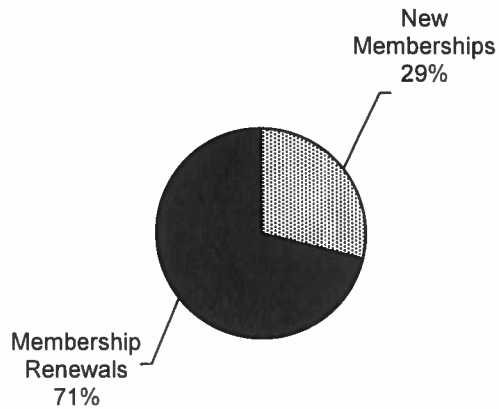
	June	2020	Prior YTD
Activities Center Members Attendance	3,466	23,970	38,648
Activities Center Visitors Attendance	0	71,170	180,895
Activities Center Total Attendance	3,466	95,140	219,543



Activities Center Membership Breakdown

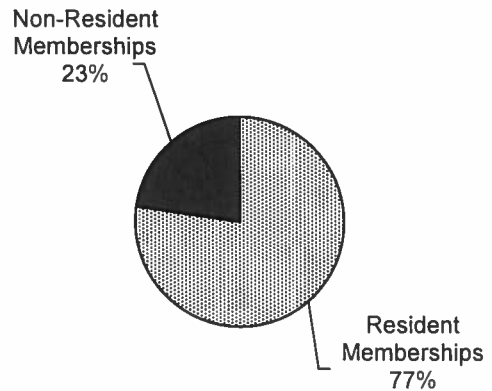
	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	78	274	352	273	79
Feb.	101	236	337	257	80
Mar.	61	142	203	156	47
Apr.	0	0	0	0	0
May	0	4	4	4	0
Jun.	45	47	92	74	18
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	285	703	988	764	224

New vs Renewed Memberships



New Memberships
 Membership Renewals

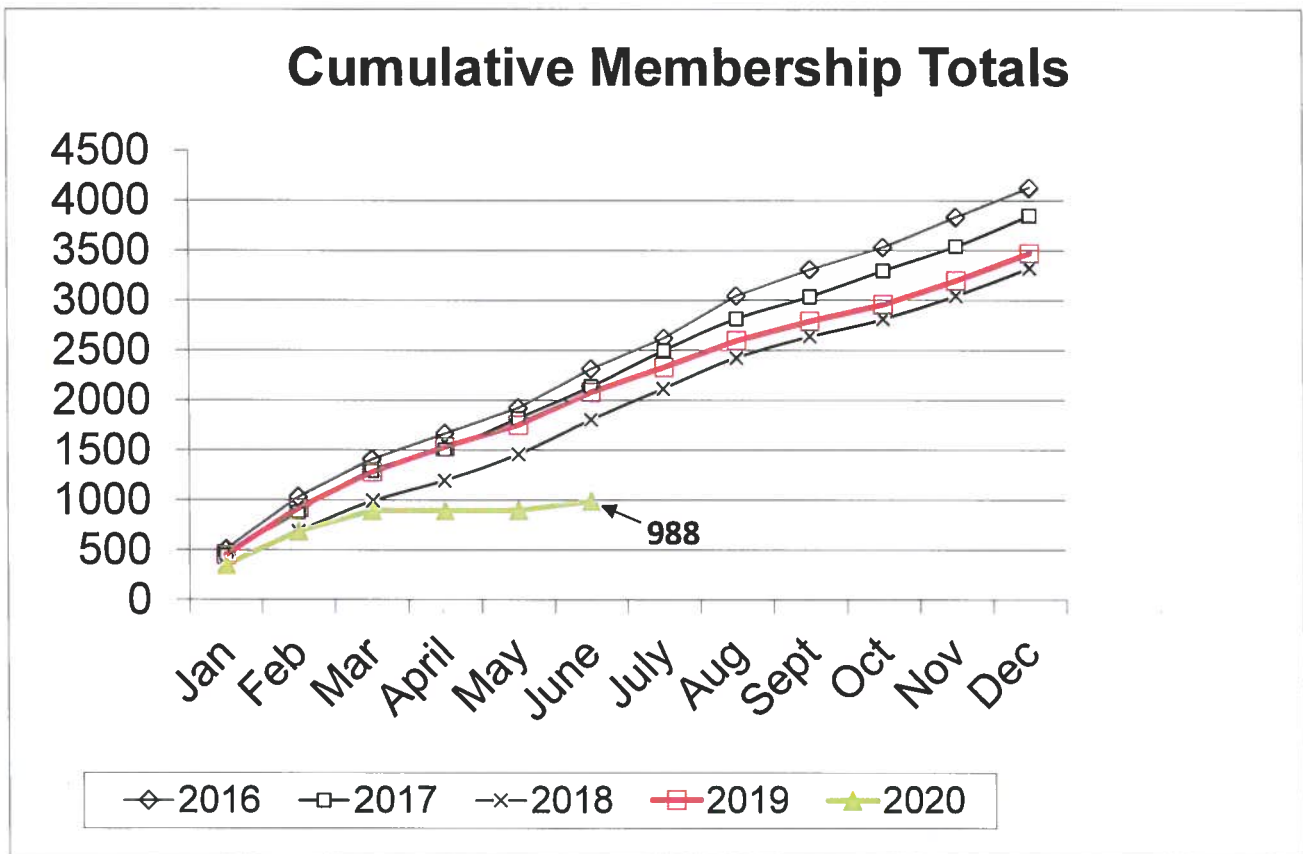
Resident vs Non-Resident Memberships



Resident Memberships
 Non-Resident Memberships

	Monthly Membership Totals					Cumulative Membership Totals				
	2020	2019	2018	2017	2016	2020	2019	2018	2017	2016
Jan	352	448	343	446	507	352	448	343	446	507
Feb	337	467	345	433	525	689	915	688	879	1032
Mar	203	359	296	415	375	892	1274	984	1294	1407
April	0	252	212	211	257	892	1526	1196	1505	1664
May	4	219	260	312	269	896	1745	1456	1817	1923
June	92	328	349	318	389	988	2073	1805	2135	2312
July		251	312	362	310		2324	2117	2497	2622
Aug		265	307	318	421		2589	2424	2815	3043
Sept		196	215	249	264		2785	2639	3034	3307
Oct		168	173	230	223		2953	2812	3294	3530
Nov		238	232	244	292		3191	3044	3538	3832
Dec		273	277	309	295		3464	3321	3847	4127

988	3464	3321	3847	4127
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Concession Revenue

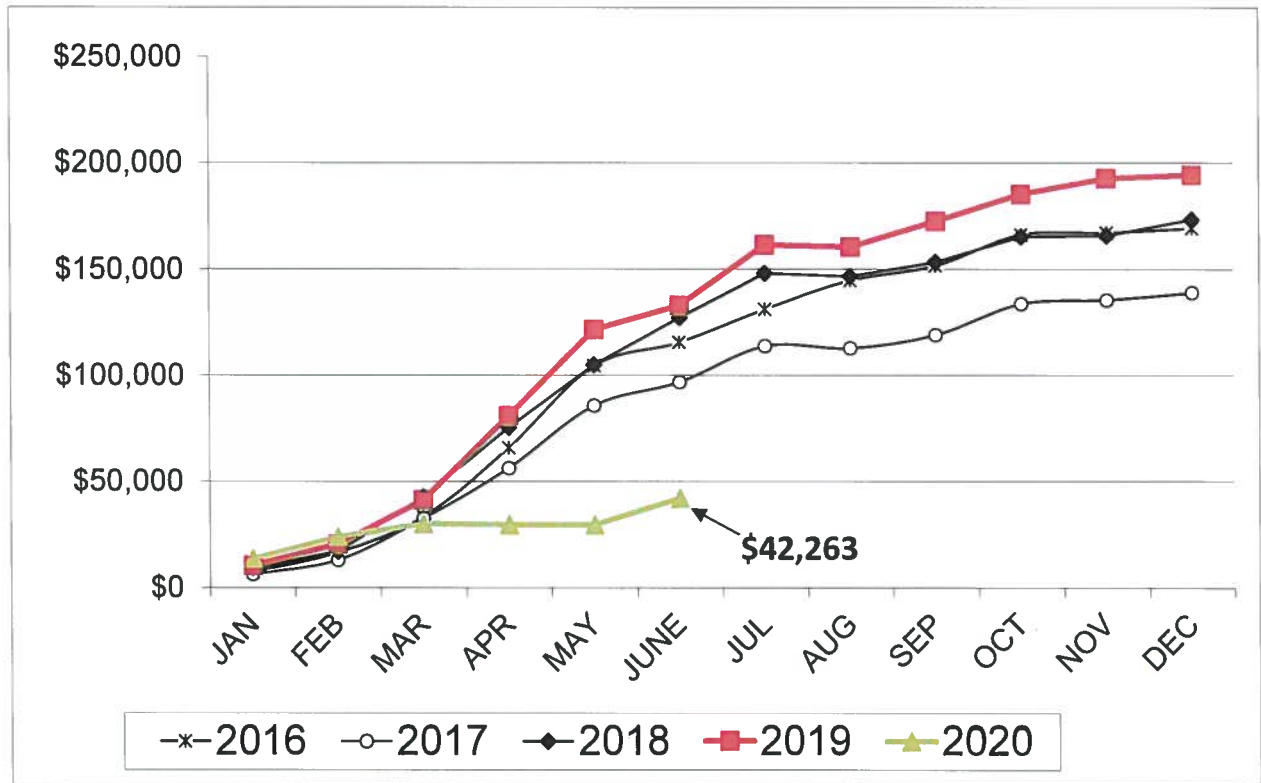
Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2016	\$7,458	\$9,287	\$16,727	\$32,489	\$38,669	\$10,937	\$15,543	\$13,616	\$6,980	\$14,632	\$904	\$2,013
2017	\$6,369	\$6,734	\$19,568	\$23,678	\$29,433	\$11,037	\$16,926	-\$984	\$6,240	\$14,665	\$1,805	\$3,364
2018	\$9,050	\$8,088	\$25,504	\$31,423	\$29,432	\$22,227	\$20,993	-\$1,480	\$6,680	\$11,936	\$544	\$7,552
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232	\$28,607	-\$924	\$11,932	\$12,755	\$7,441	\$1,582
2020	\$13,519	\$10,221	\$6,469	-\$529	\$13	\$12,570						

Year-to-Date

2016	\$7,458	\$16,655	\$33,382	\$65,871	\$104,539	\$115,477	\$131,020	\$144,636	\$151,615	\$166,247	\$167,151	\$169,164
2017	\$6,369	\$13,103	\$32,671	\$56,349	\$85,781	\$96,818	\$113,744	\$112,761	\$119,001	\$133,665	\$135,470	\$138,834
2018	\$9,050	\$17,138	\$42,642	\$75,459	\$104,891	\$127,118	\$148,111	\$146,631	\$153,311	\$165,247	\$165,791	\$173,342
2019	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619	\$161,227	\$160,303	\$172,234	\$184,990	\$192,431	\$194,013
2020	\$13,519	\$23,740	\$30,209	\$29,680	\$29,694	\$42,263						

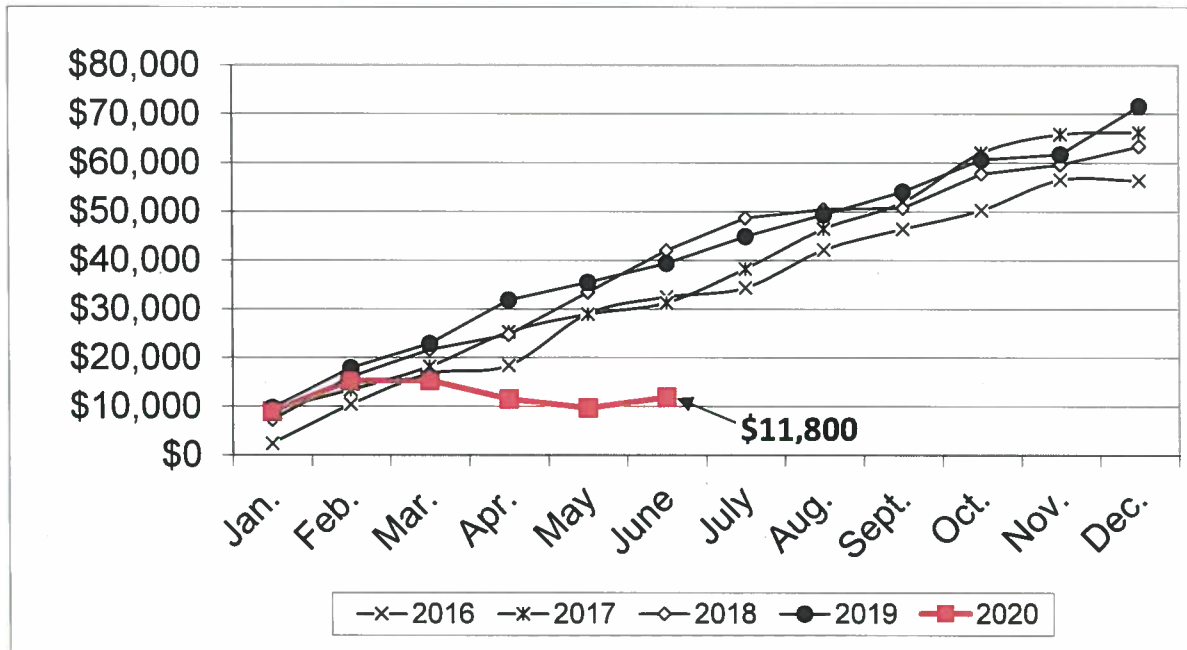
Cumulative Concession Revenue



COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		1	\$1,540	\$500	\$1,140	\$5,717
Civic Group		5			\$450	\$700
Parties	4	18	\$1,400	\$149	\$6,290	\$6,323
Community Meetings		39		\$1,275	\$1,640	\$6,845
Miscellaneous						
Industry Meetings		9		\$2,017	\$1,180	\$7,422
Weddings		2	-\$700		\$2,400	\$12,038
Reunion					-\$1,300	
Linen (#times used)						\$284
City/PSD Training						
Equipment Rental						\$35
Maude Edenfield Shelter		1				
TOTAL	4	75	\$2,240	\$3,941	\$11,800	\$39,364

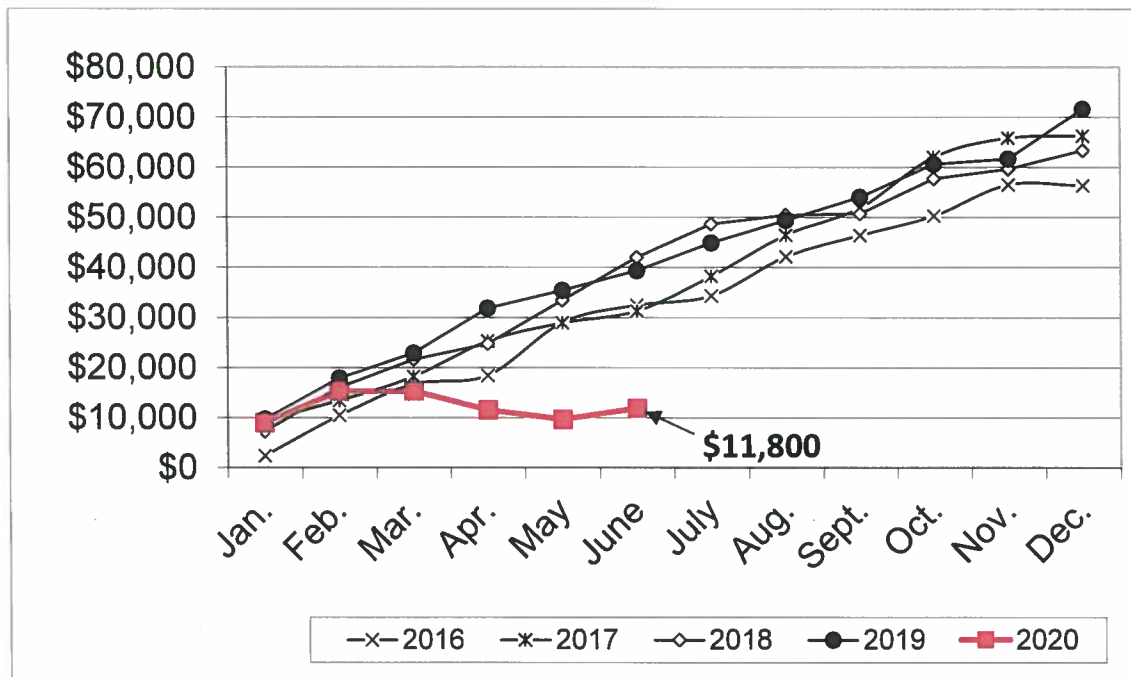
Community Center Revenue



Community Center Revenue

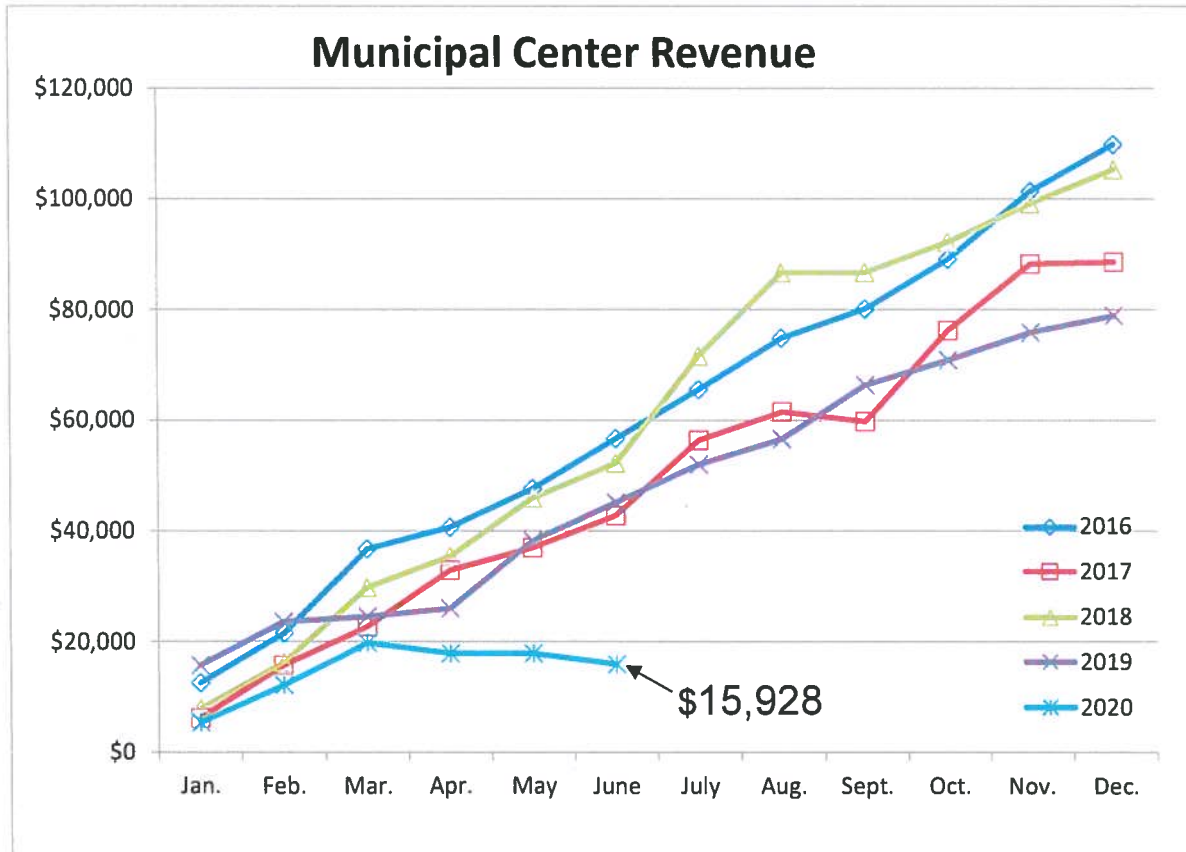
	Revenue for Current Month	% '20 Budget Recouped in Month	% '20 Budget Recouped YTD	Cumulative Community Center Revenue				
				2020	2019	2018	2017	2016
Jan.	\$ 8,820	88.20%	88.20%	\$8,820	\$9,675	\$7,221	\$9,457	\$2,375
Feb.	\$ 6,300	63.00%	151.20%	\$15,120	\$17,861	\$16,052	\$13,357	\$10,395
Mar.	\$ 75	0.75%	151.95%	\$15,195	\$22,886	\$21,602	\$18,178	\$16,670
Apr.	\$ (3,760)	-37.60%	114.35%	\$11,435	\$31,800	\$24,722	\$25,260	\$18,392
May	\$ (1,875)	-18.75%	95.60%	\$9,560	\$35,423	\$33,403	\$28,910	\$28,987
June	\$ 2,240	22.40%	118.00%	\$11,800	\$39,364	\$42,018	\$31,275	\$32,452
July					\$44,900	\$48,653	\$38,216	\$34,319
Aug.					\$49,382	\$50,453	\$46,459	\$42,129
Sept.					\$54,057	\$50,671	\$51,877	\$46,394
Oct.					\$60,651	\$57,749	\$62,018	\$50,269
Nov.					\$61,701	\$59,632	\$65,850	\$56,499
Dec.					\$71,593	\$63,345	\$66,226	\$56,314
Total	\$ 11,800	118.00%	118.00%	\$11,800	\$71,593	\$63,345	\$66,226	\$56,314

Community Center Revenue



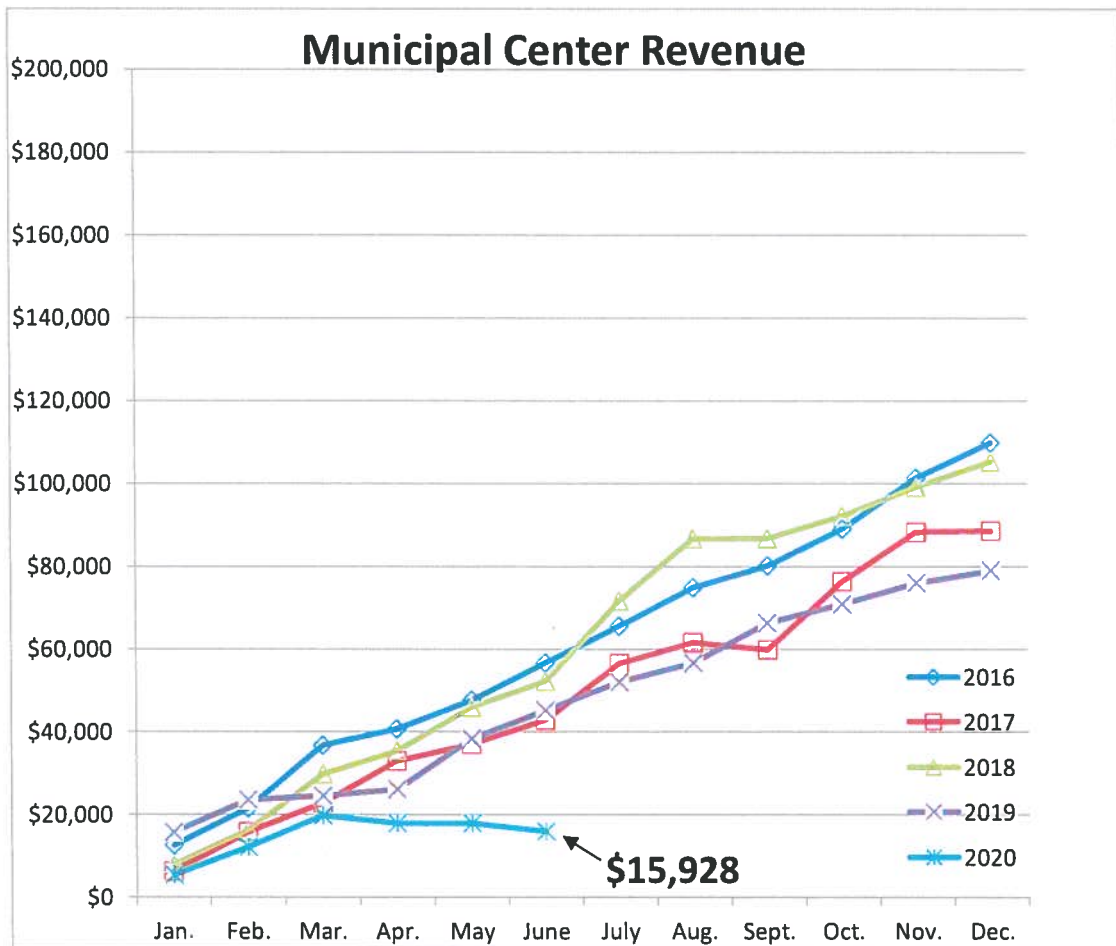
MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		3			-\$300	\$2,950
Civic Group						
Parties				\$1,640	\$2,000	\$12,500
Community Meetings				\$525		\$2,275
City Meetings	5	32				
Classes						
Industry Meetings		1		\$975	\$600	\$14,129
NA AHC	3	11		\$225		\$225
Weddings	1	3	-\$2,500	\$2,600	\$10,250	\$9,850
Reunion					\$1,000	
Linen			\$550	\$937	\$2,478	\$3,171
Public Hearing						
Equipment Rental					-\$100	
Miscellaneous						
TOTAL	9	50	-\$1,950	\$6,902	\$15,928	\$45,100



Municipal Center Revenue

	Revenue for Current Month	% '20 Budget Recouped in Month	% '20 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2020	2019	2018	2017	2016
Jan.	\$5,412	36.08%	36.08%	\$5,412	\$15,654	\$7,911	\$6,100	\$12,555
Feb.	\$6,716	44.77%	80.85%	\$12,128	\$23,504	\$16,233	\$15,620	\$21,539
Mar.	\$7,650	51.00%	131.85%	\$19,778	\$24,448	\$29,792	\$22,645	\$36,732
Apr.	-\$1,900	-12.67%	119.19%	\$17,878	\$25,998	\$35,426	\$32,810	\$40,686
May	\$0	0.00%	119.19%	\$17,878	\$38,198	\$45,956	\$36,908	\$47,644
June	-\$1,950	-13.00%	106.19%	\$15,928	\$45,100	\$52,256	\$42,708	\$56,666
July					\$51,915	\$71,633	\$56,310	\$65,537
Aug.					\$56,560	\$86,658	\$61,410	\$74,826
Sept.					\$66,290	\$86,731	\$59,710	\$80,126
Oct.					\$70,838	\$92,204	\$76,145	\$89,076
Nov.					\$75,838	\$99,204	\$88,137	\$101,339
Dec.					\$78,834	\$105,334	\$88,487	\$109,843
Total	\$ 15,928	106.19%	106.19%	\$15,928	\$78,834	\$105,334	\$88,487	\$109,843





Riverview Park Maintenance Monthly Report



Task	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Pick up trash	2020			50.5	20	39	73.5							183
Monthly Report	2020			34	0	8	10							52
Field prep for practices	2020			40.5	0	7.5	82.5							130.5
Field prep for games	2020			104.5	0	0	136							240.5
Field repairs/maintenance	2020			103	22	52	17							194
Field painting	2020			0	0	0	22.5							22.5
Irrigation repairs	2020			13.5	22	164.5	41.5							241.5
Equip repairs maintenance	2020			3.5	2	25.5	15							46
Spray pad maintenance	2020			8.5	0	21	19.5							49
Greenway maintenance	2020			0	3	33.5	6							42.5
Building maintenance	2020			0	0	9	11							20
Administrative duties	2020			0	0	42.5	27.5							70
Grass cutting	2020			43	125	138	101.5							407.5
Park repairs and maintenance	2020			49.5	53	33.5	95							231
Mulching Play grounds	2020			0	0	0	1							1



**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

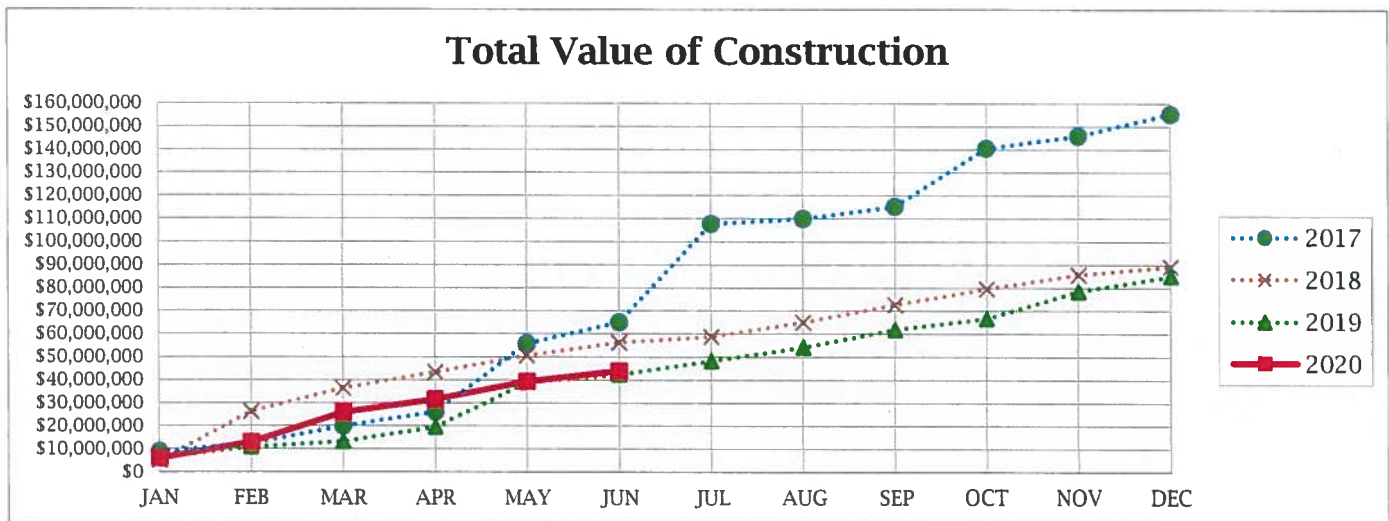
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

June, 2020

BUILDING ACTIVITY

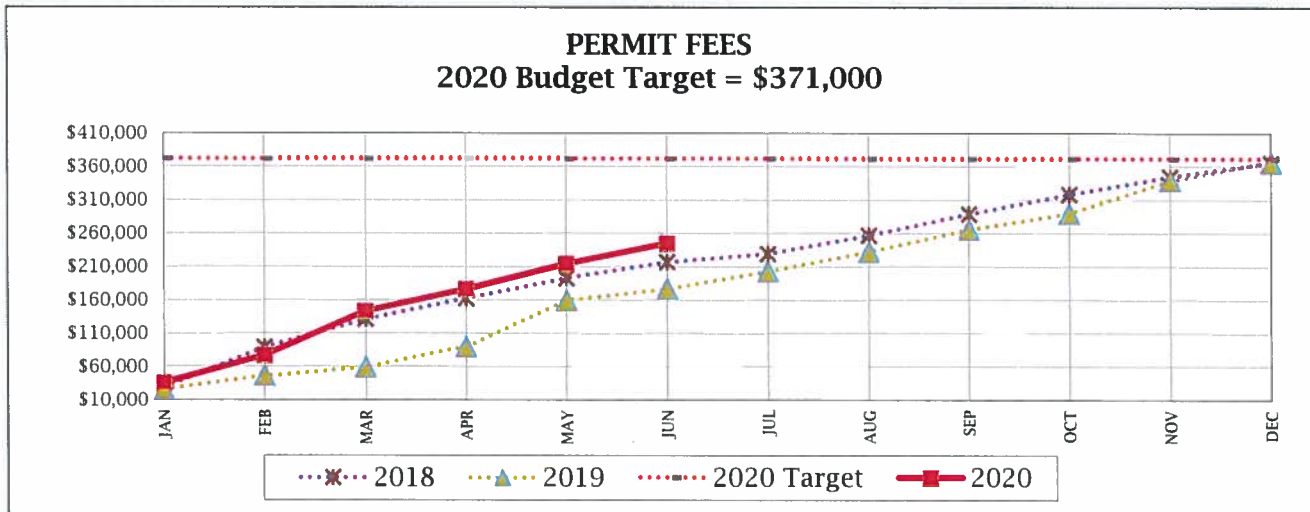
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	June 2020	2020 YTD	2019 YTD	June 2020	2020 YTD	2019 YTD
NEW RESIDENTIAL:						
Single Family-Attached	5	22	16	\$727,121	\$3,968,250	\$2,612,792
Single Family-Detached	9	85	52	\$3,149,002	\$29,844,240	\$17,707,403
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	14	107	68	\$ 3,876,123	\$ 33,812,490	\$ 20,320,195
NEW COMMERCIAL:	0	3	3	\$ -	\$ 2,209,126	\$ 13,961,984
ALTERATIONS/ADDITIONS:						
Residential	44	207	249	\$392,253	\$1,864,782	\$2,246,203
Commercial	1	21	21	\$3,800	\$1,511,801	\$2,143,568
Alt/Add Total:	45	228	270	\$396,053	\$3,376,583	\$4,389,771
MISCELLANEOUS:						
Swimming Pools	2	9	7	\$97,650	\$343,810	\$246,490
Solar Panels	1	20	14	\$22,000	\$589,661	\$300,312
Grading	3	11	6	\$246,279	\$3,182,825	\$2,937,300
Signs	1	11	13	\$4,400	\$105,072	\$50,405
Miscellaneous Total:	7	51	40	\$370,329	\$4,221,368	\$3,534,507
Total all Construction:	66	389	381	\$4,642,505	\$43,619,567	\$42,206,457



This Month: June 2020

PERMITS / FEES

	June 2019	June 2020	(+OR-)	Total 2019 YTD	Total 2020 YTD	(+OR-)
PERMITS:						
BUILDING	46	63	+ 17	366	362	- 4
MECH/GAS	39	73	+ 34	264	272	+ 8
ELECT & SOLAR	32	52	+ 20	231	255	+ 24
PLUMBING	30	53	+ 23	195	259	+ 64
GRADING	1	3	+ 2	6	11	+ 5
STORMWATER	1	1	+ 0	6	8	+ 2
TOTAL	149	245	+ 96	1068	1167	+ 99
PERMIT FEES:						
BUILDING	\$12,103	\$21,864	+ \$9,761	\$142,121	\$184,596	+ \$42,475
MECH/GAS	\$1,320	\$3,664	+ \$2,344	\$8,290	\$13,720	+ \$5,430
ELECT & SOLAR	\$1,705	\$2,233	+ \$528	\$9,395	\$14,126	+ \$4,731
PLUMBING	\$730	\$1,968	+ \$1,238	\$5,315	\$9,754	+ \$4,439
GRADING	\$1,222	\$1,385	+ \$163	\$8,353	\$16,470	+ \$8,117
STORMWATER	\$0	\$0	+ \$0	\$2,370	\$5,369	+ \$2,999
TOTAL	\$17,080	\$31,114	+ \$14,034	\$175,844	\$244,035	+ \$68,191



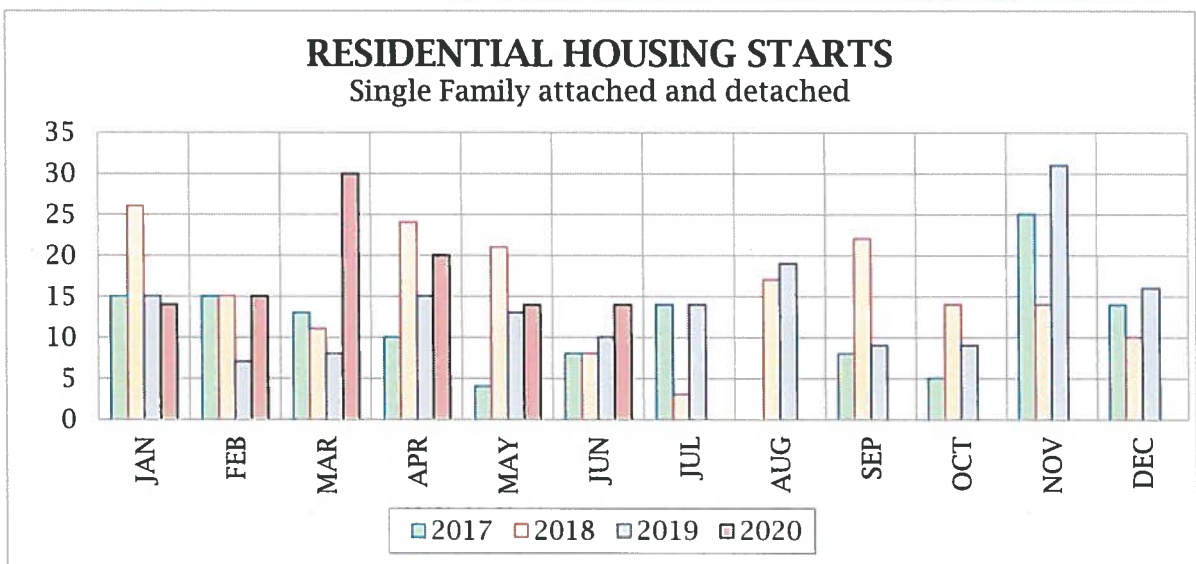
CONTRACTOR BUSINESS LICENSES

	June 2019	June 2020	(+OR-)	Total 2019 YTD	Total 2020 YTD	(+OR-)
LICENSES ISSUED	13	32	+ 19	625	650	+ 25
LICENSE FEES	\$1,242	\$4,626	+ 3,384	\$141,072	\$140,738	- 334

INSPECTION ACTIVITY REPORT

For June 2020			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	157	42	199
Plumbing	90	83	173
Mechanical/Gas	71	44	115
Electrical	61	34	95
Construction Total:	379	203	582
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	25	238	
Condemnations	1	2	
Re-inspection fees collected	\$300	\$1,450	
General Inspections Total:	26	240	
TOTAL INSPECTIONS			608
PLAN REVIEW	This Month	Year-to-date	
Commercial	0	17	
Residential	26	186	
Plan Review Total	26	203	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	18	120	
No Permits	1	10	
Incoming Phone Inquiries	440	2540	

Total inspections performed this month:	608
Total inspections performed Year to Date:	3402
Average number of inspections per day:	27.64
Average of inspections per inspector per day:	9.21



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2020	8	4	2	2	4	0							20
	2019	8	6	10	2	4	2	2	1	3	2	8	15	63
Street Sign Repairs	2020	5	6	39	80	18	7							155
	2019	6	11	6	5	10	8	7	7	6	2	6	4	78
Traffic Signs	2020	5	6	5	12	5	14							47
	2019	6	7	11	10	5	4	4	5	19	6	4	8	89
Traffic Sign Repairs	2020	9	4	22	47	22	9							113
	2019	5	7	5	6	5	9	4	11	9	10	6	7	84
Banners Installed	2020	2	2	2	0	1	1							8
	2019	0	1	0	2	1	0	0	1	2	2	4	1	14
Signal Lights	2020	0	0	0	0	0	0							0
	2019	3	3	15	2	0	0	0	0	0	0	0	0	23
Signal Light Repair	2020	0	0	0	0	0	0							0
	2019	9	9	3	0	0	0	1	0	0	0	0	0	22
Street Light Service	2020	6	2	5	3	4	4							24
	2019	11	12	5	12	6	4	16	8	22	19	22	11	148
Asphalt Repairs (tons)	2020	1	6	37	39	18	18							119
	2019	15	8	4	6	8	27	18	18	19	22	16	8	169
Asphalt Tack (gals)	2020	0	5	10	5	5	5							30
	2019	5	0	0	0	5	5	5	0	5	5	5	0	35
Concrete Repairs (cy)	2020	90	27	21	47	42	18							245
	2019	15	19	23	29	24	36	45	49	46	38	46	32	402
Storm Drains Cleaned	2020	62	51	40	72	57	62							344
	2019	53	45	42	57	51	45	40	52	61	42	46	78	612
Storm Pipe Placed LF	2020	0	0	0	20	20	0							40
	2019	60	0	0	0	12	20	260	0	0	0	0	0	352
Detention Ponds Inspected	2020	32	25	17	10	4	0							88
	2019	1	7	10	35	9	9	3	18	21	11	23	9	156
Detention Ponds Cleaned	2020	4	12	0	10	11	16							53
	2019	1	8	15	16	10	1	0	3	8	3	12	19	96
Construction Site Inspections	2020	57	37	36	59	50	53							292
	2019	16	31	28	29	31	42	23	37	67	28	52	50	434

This Month: June 2020