

CITY OF NORTH AUGUSTA



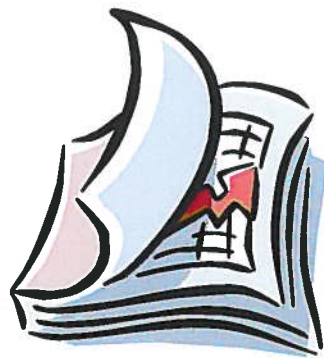
Monthly Departmental Reports

April 2020

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

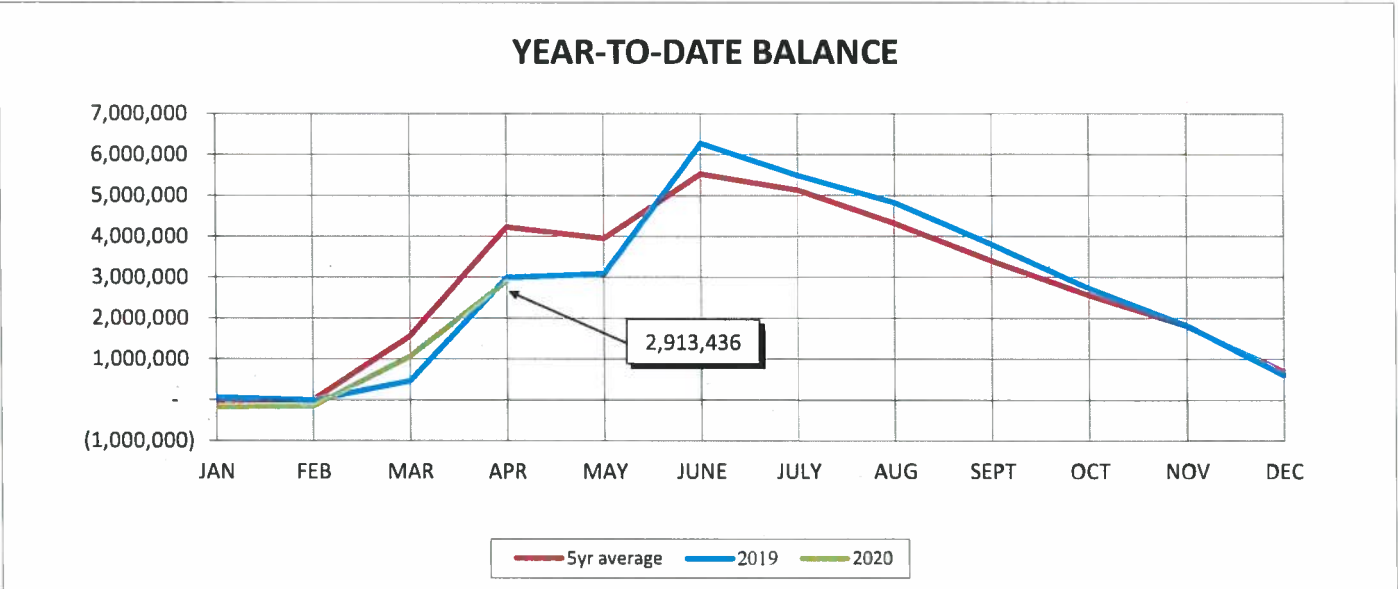


FOR THE MONTH OF
APRIL, 2020

GENERAL FUND

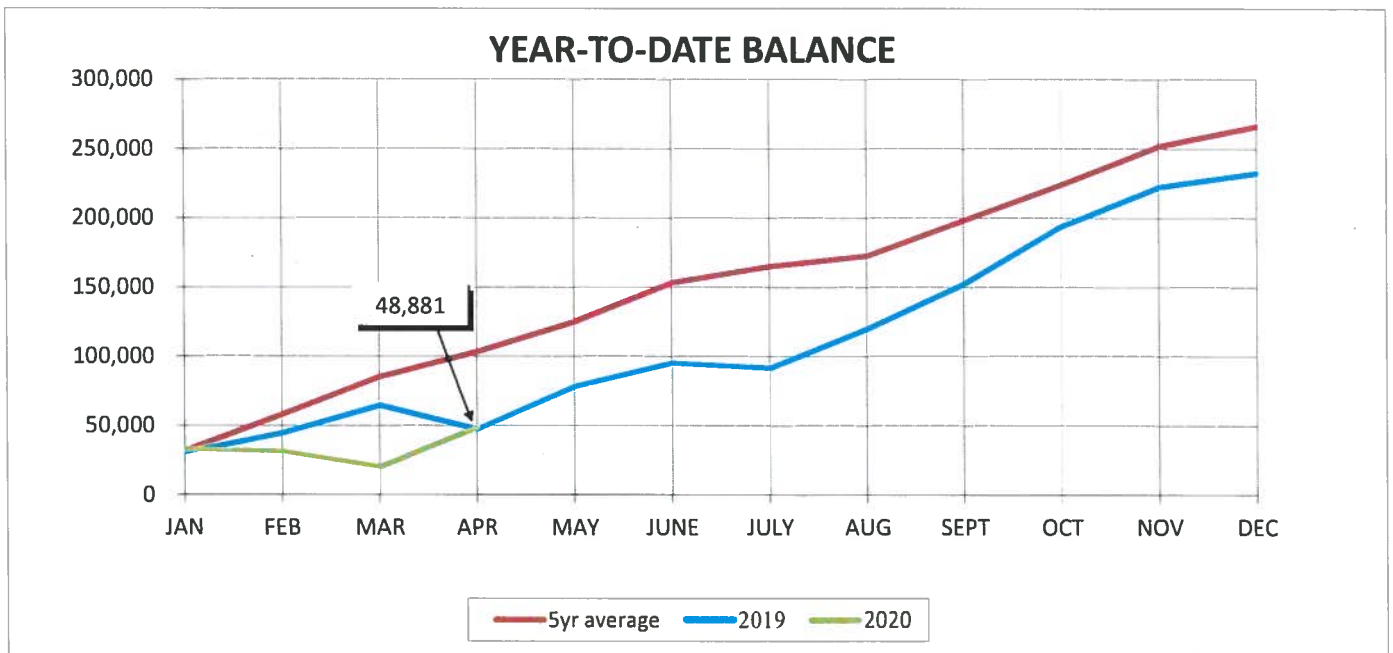
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,277,303	1,277,303	1,380,934	1,380,934	1,451,999	1,451,999	1,323,136	1,323,136	(174,696)	(174,696)	57,798	57,798
FEB	1,868,911	3,146,214	1,658,695	3,039,629	1,849,717	3,301,716	1,723,448	3,046,584	19,194	(155,502)	(64,753)	(6,955)
MAR	2,909,787	6,056,001	2,140,822	5,180,451	1,690,051	4,991,767	1,671,764	4,718,348	1,219,736	1,064,234	469,058	462,103
APR	3,341,492	9,397,493	4,324,373	9,504,824	1,492,290	6,484,057	1,789,807	6,508,155	1,849,202	2,913,436	2,534,566	2,996,669
MAY			1,429,984	10,934,808			1,330,968	7,839,123			99,016	3,095,685
JUNE*			4,529,490	15,464,298			1,347,319	9,186,442			3,182,171	6,277,856
JULY			988,789	16,453,087			1,780,636	10,967,078			(791,847)	5,486,009
AUG			458,759	16,911,846			1,119,016	12,086,094			(660,257)	4,825,752
SEPT			391,025	17,302,871			1,417,657	13,503,751			(1,026,632)	3,799,120
OCT			788,019	18,090,890			1,862,149	15,365,900			(1,074,130)	2,724,990
NOV			405,966	18,496,856			1,308,683	16,674,583			(902,717)	1,822,273
DEC			704,984	19,201,840			1,911,174	18,585,757			(1,206,190)	616,083

* Business license payment received in June vs July for the prior year.



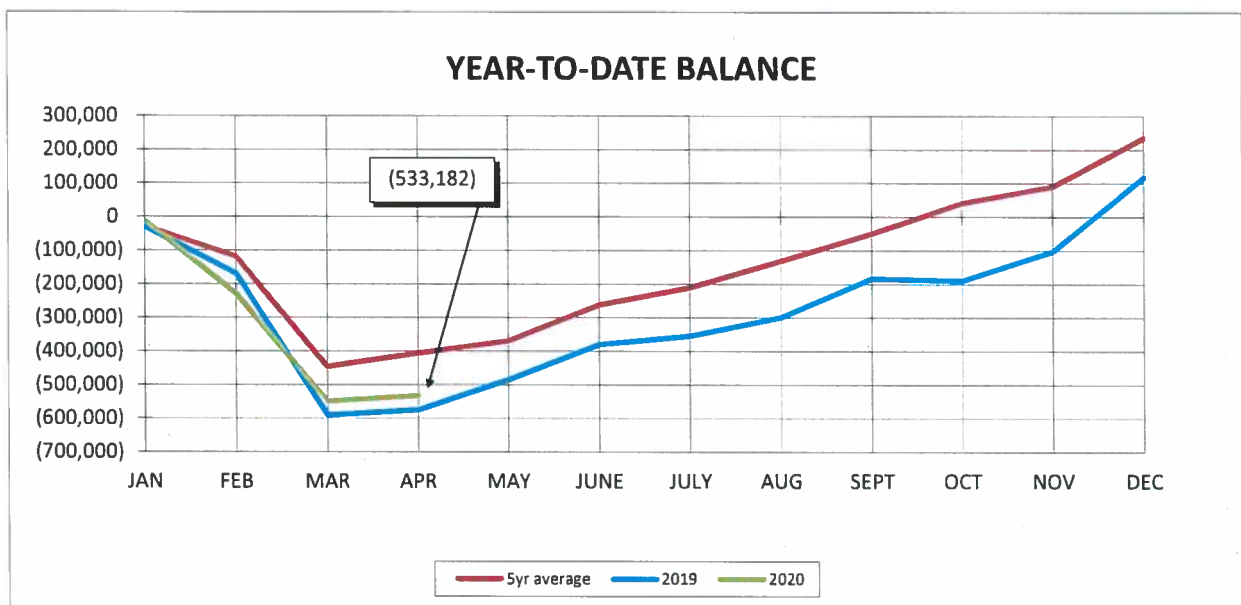
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	73,049	73,049	68,228	68,228	40,202	40,202	37,913	37,913	32,847	32,847	30,315	30,315
FEB	69,277	142,326	69,151	137,379	71,122	111,324	54,834	92,747	(1,845)	31,002	14,317	44,632
MAR	73,217	215,543	71,585	208,964	84,033	195,357	51,554	144,301	(10,816)	20,186	20,031	64,663
APR	74,472	290,015	68,835	277,799	45,777	241,134	86,041	230,342	28,695	48,881	(17,206)	47,457
MAY			71,629	349,428			40,799	271,141			30,830	78,287
JUNE			71,391	420,819			54,476	325,617			16,915	95,202
JULY			68,676	489,495			72,149	397,766			(3,473)	91,729
AUG			73,488	562,983			45,341	443,107			28,147	119,876
SEPT			68,988	631,971			36,324	479,431			32,664	152,540
OCT			103,129	735,100			61,509	540,940			41,620	194,160
NOV			69,441	804,541			41,151	582,091			28,290	222,450
DEC			69,092	873,633			59,023	641,114			10,069	232,519



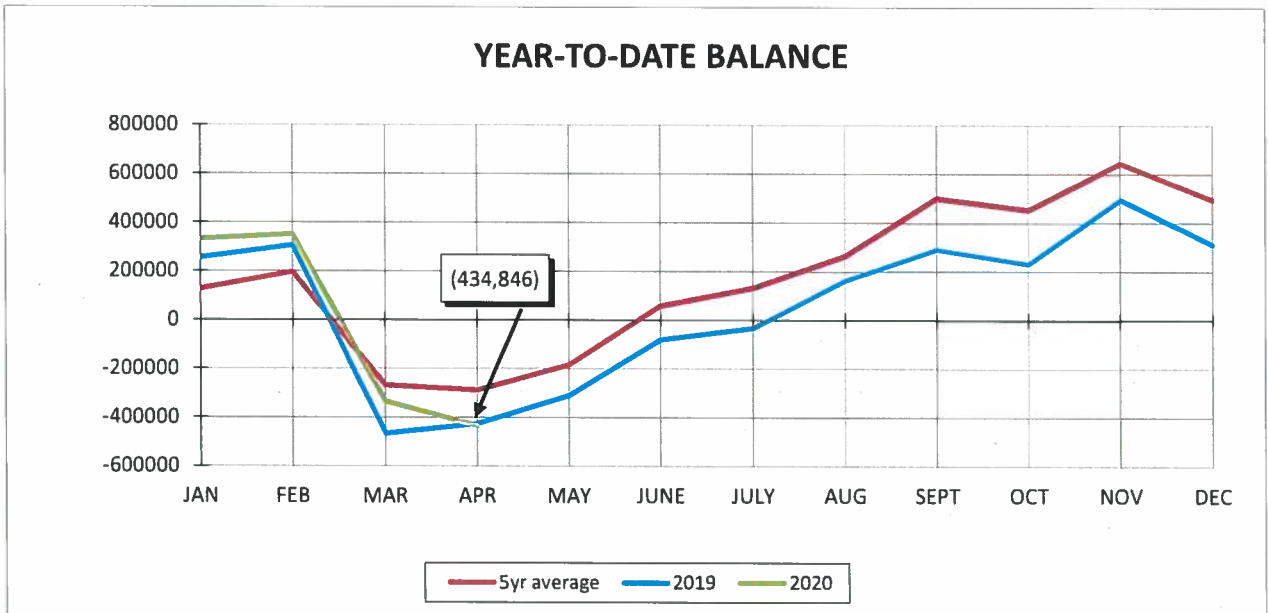
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	296,442	296,442	295,207	295,207	308,448	308,448	326,136	326,136	(12,006)	(12,006)	(30,929)	(30,929)
FEB	304,511	600,953	311,097	606,304	522,555	831,003	450,190	776,326	(218,044)	(230,050)	(139,093)	(170,022)
MAR	409,700	1,010,653	378,176	984,480	729,600	1,560,603	799,318	1,575,644	(319,900)	(549,950)	(421,142)	(591,164)
APR	420,588	1,431,241	371,525	1,356,005	403,820	1,964,423	355,212	1,930,856	16,768	(533,182)	16,313	(574,851)
MAY			374,269	1,730,274			284,457	2,215,313			89,812	(485,039)
JUNE			396,621	2,126,895			291,850	2,507,163			104,771	(380,268)
JULY			379,385	2,506,280			353,125	2,860,288			26,260	(354,008)
AUG			379,666	2,885,946			325,048	3,185,336			54,618	(299,390)
SEPT			376,820	3,262,766			260,334	3,445,670			116,486	(182,904)
OCT			393,531	3,656,297			400,214	3,845,884			(6,683)	(189,587)
NOV			371,886	4,028,183			284,491	4,130,375			87,395	(102,192)
DEC			601,501	4,629,684			380,484	4,510,859			221,017	118,825



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	904,302	904,302	864,457	864,457	571,996	571,996	608,909	608,909	332,306	332,306	255,548	255,548
FEB	893,156	1,797,458	875,804	1,740,261	874,011	1,446,007	824,109	1,433,018	19,145	351,451	51,695	307,243
MAR	909,561	2,707,019	842,846	2,583,107	1,595,793	3,041,800	1,615,645	3,048,663	(686,232)	(334,781)	(772,799)	(465,556)
APR	889,859	3,596,878	779,818	3,362,925	989,924	4,031,724	740,015	3,788,678	(100,065)	(434,846)	39,803	(425,753)
MAY			843,658	4,206,583			726,733	4,515,411			116,925	(308,828)
JUNE			953,968	5,160,551			726,445	5,241,856			227,523	(81,305)
JULY			912,733	6,073,284			863,813	6,105,669			48,920	(32,385)
AUG			976,601	7,049,885			781,031	6,886,700			195,570	163,185
SEPT			909,931	7,959,816			783,247	7,669,947			126,684	289,869
OCT			914,188	8,874,004			971,659	8,641,606			(57,471)	232,398
NOV			878,063	9,752,067			613,391	9,254,997			264,672	497,070
DEC			842,825	10,594,892			1,028,292	10,283,289			(185,467)	311,603



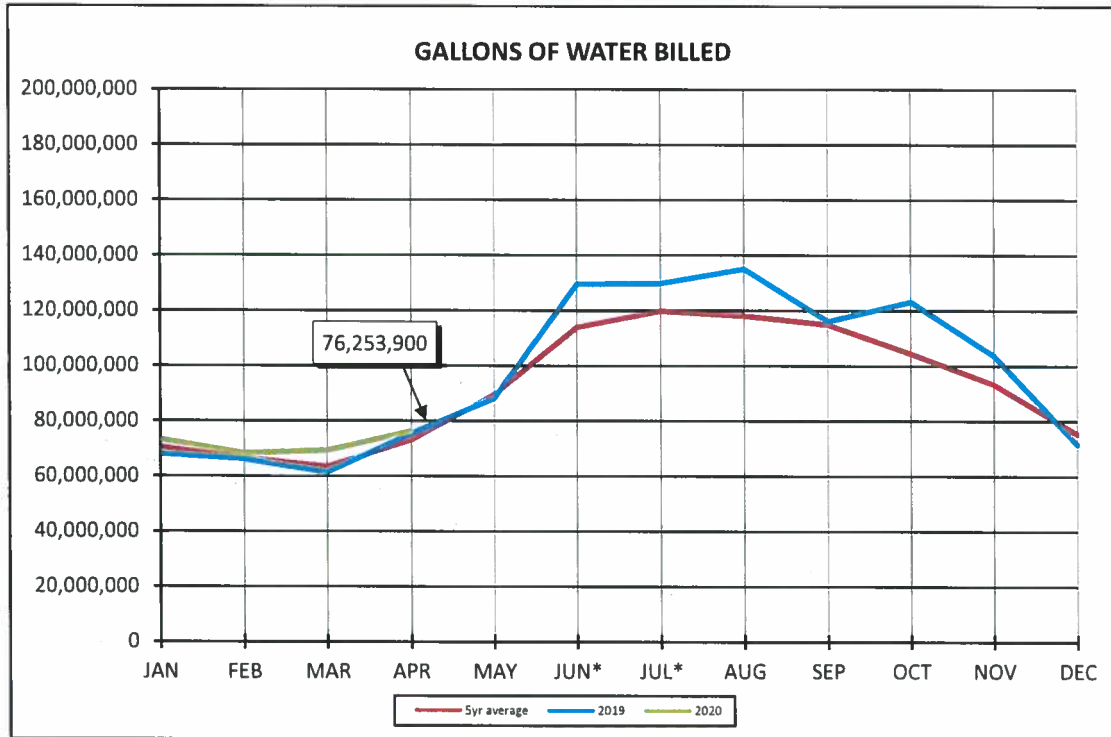
DEPARTMENT COMPARATIVE DATA (2019-2020)

OPERATING FUNDS & DEPARTMENTS	2019 EXPENDED	2020 EXPENDED	YTD PERCENT 4 MO=33.33%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	50,691.54	56,317.17	31.00%	181,678.00	125,360.83
ADMINISTRATION	93,134.44	91,660.34	18.21%	503,360.00	411,699.66
INFORMATION TECHNOLOGY	240,616.69	327,460.27	42.25%	775,043.00	447,582.73
JUSTICE & LAW	249,083.67	142,252.82	17.52%	812,170.00	669,917.18
COMMUNITY PROMOTION	24,538.11	39,738.46	60.12%	66,097.00	26,358.54
FINANCE	129,406.87	177,929.13	39.43%	451,239.00	273,309.87
HUMAN RESOURCES	86,439.36	77,483.20	30.48%	254,200.00	176,716.80
BUILDING STANDARDS	136,798.44	142,022.79	32.08%	442,726.00	300,703.21
PLANNING & DEVELOPMENT	117,362.63	106,678.36	23.33%	457,295.00	350,616.64
CITY BUILDINGS	83,347.73	103,160.17	33.27%	310,053.00	206,892.83
PROPERTY MAINTENANCE	556,818.73	582,558.06	39.96%	1,457,929.00	875,370.94
PUBLIC SAFETY	3,319,899.98	3,284,111.93	37.14%	8,843,667.00	5,559,555.07
ENGINEERING	84,539.31	87,489.50	34.67%	252,334.00	164,844.50
STREET LIGHTS & SIGNALS	135,148.08	95,130.37	20.04%	474,818.00	379,687.63
STREETS & DRAINS	359,865.84	327,850.79	35.52%	922,937.00	595,086.21
RECREATION	368,291.86	378,333.69	41.56%	910,228.00	531,894.31
PARKS	145,144.19	125,656.02	21.47%	585,244.00	459,587.98
COMMUNITY CENTER	51,362.30	54,506.44	32.22%	169,165.00	114,658.56
TOURISM	76,365.88	75,421.09	18.50%	407,681.00	332,259.91
RVP ACTIVITIES CENTER	199,298.88	208,296.22	24.89%	837,004.00	628,707.78
GENERAL FUND TOTAL	6,508,154.53	6,484,056.82	33.92%	19,114,868.00	12,630,811.18
STORMWATER UTILITY FUND (11):					
STORMWATER	202,613.24	212,981.27	19.51%	1,091,472.00	878,490.73
TRANSFERS	27,729.00	28,153.00	100.00%	28,153.00	0.00
STORMWATER FUND TOTAL	230,342.24	241,134.27	21.54%	1,119,625.00	878,490.73
SANITATION FUND (13):					
INFORMATION TECHNOLOGY	6,253.09	6,253.09	99.94%	6,257.00	3.91
SANITATION	987,293.84	982,599.62	37.07%	2,650,534.00	1,667,934.38
RECYCLING	574,859.34	599,594.38	37.18%	1,612,652.00	1,013,057.62
TRANSFERS	362,450.00	375,976.00	100.00%	375,976.00	0.00
SANITATION FUND TOTAL	1,930,856.27	1,964,423.09	42.29%	4,645,419.00	2,680,995.91
O & M FUND (21):					
INFORMATION TECHNOLOGY	4,982.00	4,982.00	100.00%	4,982.00	0.00
UTILITIES FINANCE	173,540.78	201,274.90	35.31%	569,943.00	368,668.10
UTILITIES ADMINISTRATION	173,021.99	179,869.71	33.44%	537,860.00	357,990.29
WATER OPERATIONS	297,328.42	245,194.94	31.53%	777,551.00	532,356.06
WATER PRODUCTION	524,536.74	581,980.95	36.23%	1,606,432.00	1,024,451.05
WASTEWATER OPERATIONS	1,256,477.45	1,534,487.62	33.63%	4,562,201.00	3,027,713.38
TRANSFERS	740,173.00	798,831.00	100.00%	798,831.00	0.00
O & M FUND TOTAL	3,170,060.38	3,546,621.12	40.04%	8,857,800.00	5,311,178.88

GALLONS OF WATER BILLED

	2015	2016	2017	2018	2019	2020
JAN	66,593,800	80,612,500	66,226,500	70,472,600	68,059,100	73,297,800
FEB	64,130,000	63,228,900	67,248,700	71,463,100	66,272,900	68,291,100
MAR	61,445,100	63,146,800	66,873,200	63,382,300	61,423,300	69,352,900
APR	69,821,800	75,996,300	76,591,700	67,096,100	75,454,200	76,253,900
MAY	78,135,500	91,865,700	95,937,000	92,208,400	88,165,300	
JUN*	114,293,800	117,019,167	110,442,100	97,377,300	129,536,200	
JUL*	130,932,600	127,708,867	104,063,100	105,927,100	129,809,800	
AUG	128,369,800	123,927,500	103,060,200	99,041,700	135,105,800	
SEP	115,214,244	128,532,700	110,350,200	103,480,400	116,113,900	
OCT	96,463,100	101,300,800	95,226,700	105,219,800	123,284,600	
NOV	70,516,400	109,895,800	99,336,800	82,158,600	103,718,900	
DEC	73,391,300	83,710,800	78,090,700	69,352,300	71,605,400	
TOTAL	1,069,307,444	1,166,945,834	1,073,446,900	1,027,179,700	1,168,549,400	

*Increase primarily related to a spike in residential watering and decreased rainfall.





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

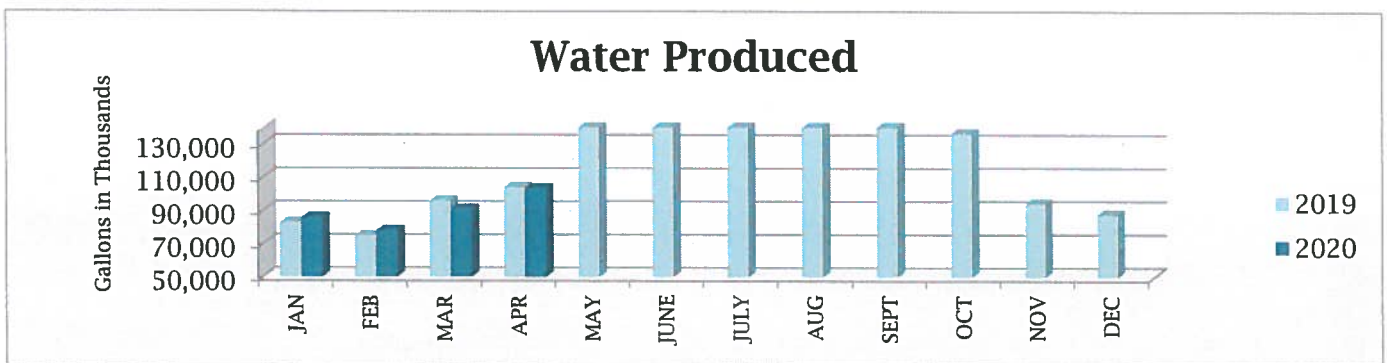
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

April, 2020

WATER OPERATIONS AND MAINTENANCE

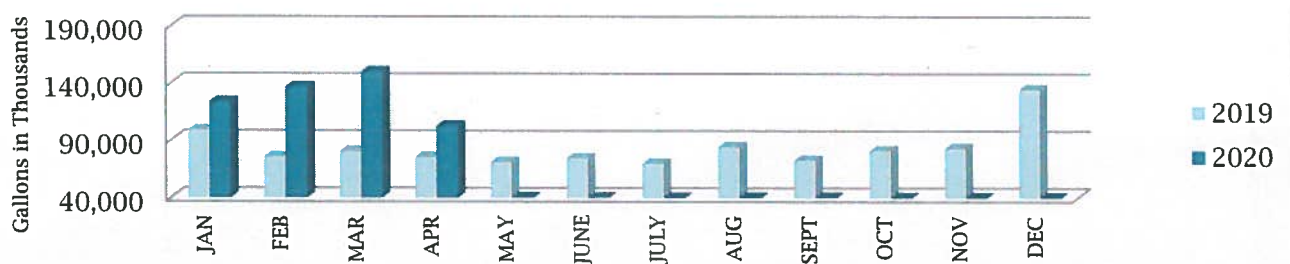
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2020	9,886	9,894	9,909	9,928									
	2019	9,568	9,771	9,789	9,809	9,815	9,834	9,824	10,290	9,866	9,861	9,864	9,884	
Customers Outside City	2020	3,092	3,089	3,084	3,088									
	2019	3,106	3,105	3,100	3,092	3,093	3,097	3,099	3,098	3,114	3,093	3,096	3,085	
Total Customers	2020	12,978	12,983	12,993	13,016	0	0	0	0	0	0	0	0	
	2019	12,674	12,876	12,889	12,901	12,908	12,931	12,923	13,388	12,980	12,954	12,960	12,969	
# of Water Taps Paid	2020	5	9	14	12									40
	2019	11	7	2	7	18	5	7	15	4	4	16	7	103
Water Tap Fees Collected	2020	\$2,000	\$3,375	\$6,100	\$5,100									\$16,575
	2019	\$11,000	\$8,450	\$650	\$2,350	\$6,950	\$2,650	\$3,850	\$8,975	\$1,700	\$1,550	\$6,400	\$5,050	\$59,575
Water Lines Installed (LF)	2020	141	0	40	200									381
	2019	120	0	0	0	140	344	0	0	0	0	154	0	758
Water Produced (gals in thousands)	2020	85,833	78,048	91,163	103,383									358,427
	2019	82,929	74,871	95,967	104,191	160,643	154,077	179,197	155,194	163,109	136,430	94,128	87,614	1,488,350
Water Billed (gals in thousands)	2020	75,125	70,275	71,033	78,726									295,159
	2019	69,035	66,885	62,922	78,310	92,479	139,955	141,509	148,642	130,716	138,243	112,590	74,347	1,255,633
Water Billed/ Water Produced	2020	88%	90%	78%	76%									82%
	2019	83%	89%	66%	75%	58%	91%	79%	96%	80%	101%	120%	85%	84%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2020	32	19	7	7									65
	2019	29	16	25	1,489	970	362	394	102	26	28	19	33	3,493
Water Loss/ Water Billed	2020	0.043%	0.027%	0.010%	0.009%									0.022%
	2019	0.042%	0.024%	0.040%	1.901%	1.049%	0.259%	0.278%	0.069%	0.020%	0.020%	0.017%	0.044%	0.278%



WASTEWATER OPERATIONS AND MAINTENANCE

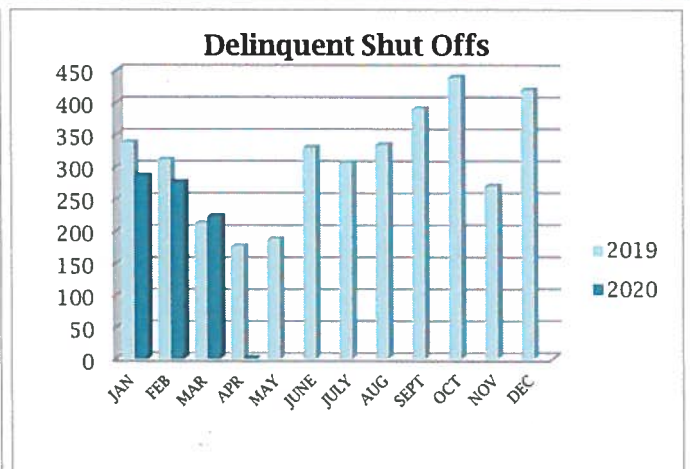
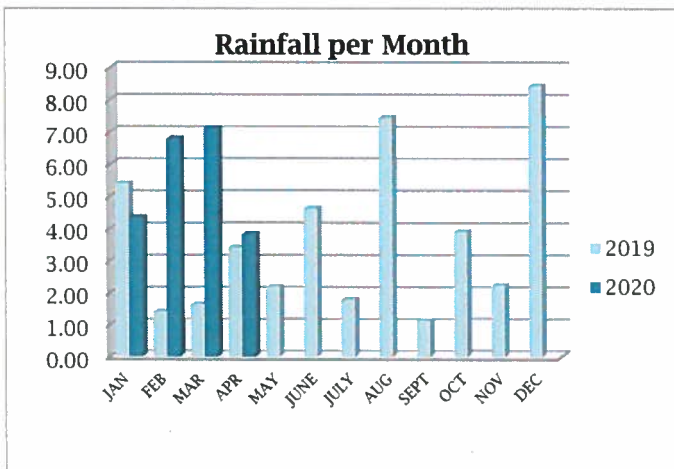
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2020	11,412	11,430	11,459	11,483									
	2019	11,068	11,129	11,243	11,369	11,170	11,309	11,290	11,612	11,367	11,364	11,384	11,415	
Customers Outside City	2020	1,002	997	998	1002									
	2019	1,010	1003	1000	1007	1005	1007	1001	1003	1007	1002	1003	1001	
Total Customers	2020	12,414	12,427	12,457	12,485	0	0	0	0	0	0	0	0	
	2019	12,078	12,132	12,243	12,376	12,175	12,316	12,291	12,615	12,374	12,366	12,387	12,416	
# of Wastewater Taps Paid	2020	14	15	30	20									79
	2019	20	13	8	17	23	10	14	20	10	8	31	13	187
Wastewater Tap Fees Collected	2020	\$9,100	\$9,750	\$20,000	\$13,000									\$51,850
	2019	\$16,250	\$10,750	\$6,912	\$14,818	\$18,500	\$7,568	\$9,700	\$16,450	\$8,650	\$5,200	\$20,150	\$8,450	\$143,398
Wastewater Billed (gals in thousands)	2020	145,627	149,005	142,735	141,338									578,705
	2019	141,281	141,617	130,301	139,602	130,738	134,439	132,017	141,264	140,670	133,419	127,293	135,712	1,628,353
Wastewater Unbilled (gals in thousands)	2020	4,529	2,010	1,864	1,905									10,308
	2019	1,837	4,460	2,312	2,280	1,767	1,935	2,454	4,899	1,925	2,130	2,235	1,564	29,798
Wastewater Metered by ACPSA (gals in thousands)	2020	199,706	208,675	220,093	165,449									793,923
	2019	172,728	137,824	145,324	138,620	135,996	136,152	137,183	151,358	135,032	137,621	149,308	205,098	1,782,244
Edgefield County Wastewater Metered	2020	75,860	72,001	70,148	62,853									280,862
	2019	73,913	62,409	64,983	63,251	64,995	61,757	67,468	67,050	62,412	56,659	66,230	70,226	781,353
North Augusta Flow (gals in thousands)	2020	123,846	136,674	149,945	102,596	0	0	0	0	0	0	0	0	513,061
	2019	98,815	75,415	80,341	75,369	71,001	74,395	69,715	84,308	72,620	80,962	83,078	134,872	1,000,891
Backups Customer Line	2020	11	15	16	7									49
	2019	19	14	8	11	11	4	16	7	11	10	6	18	135
Backups City Main Line	2020	5	0	3	1									9
	2019	3	4	0	1	0	1	0	2	1	0	2	3	17

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2020	88	92	89	61									330
	2019	99	90	69	83	98	108	77	112	82	91	88	90	1,087
Existing Service Deactivations	2020	67	74	90	64									295
	2019	81	80	70	89	80	102	69	72	77	69	71	55	915
Delinquent Shut Offs	2020	286	275	223	0									784
	2019	338	311	212	176	187	330	306	334	391	440	270	420	3,715
Delinquent Restores	2020	284	280	191	5									760
	2019	263	263	214	132	216	260	201	296	289	373	240	311	3,058
After-hours Restores	2020	20	31	19	0									70
	2019	30	48	40	20	31	35	20	47	40	51	20	31	413
Meters Read	2020	10,726	10,728	10,741	10,767									42,962
	2019	10,627	10,630	10,645	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710	10,726	128,106
Recheck Meter Readings	2020	282	186	109	147									724
	2019	238	202	160	107	134	176	301	184	249	312	193	200	2,456
Rainfall (inches)	2020	4.35	6.80	7.12	3.83									22.10
	2019	5.40	1.40	1.63	3.41	2.18	4.62	1.78	7.46	1.12	3.90	2.22	8.44	43.56

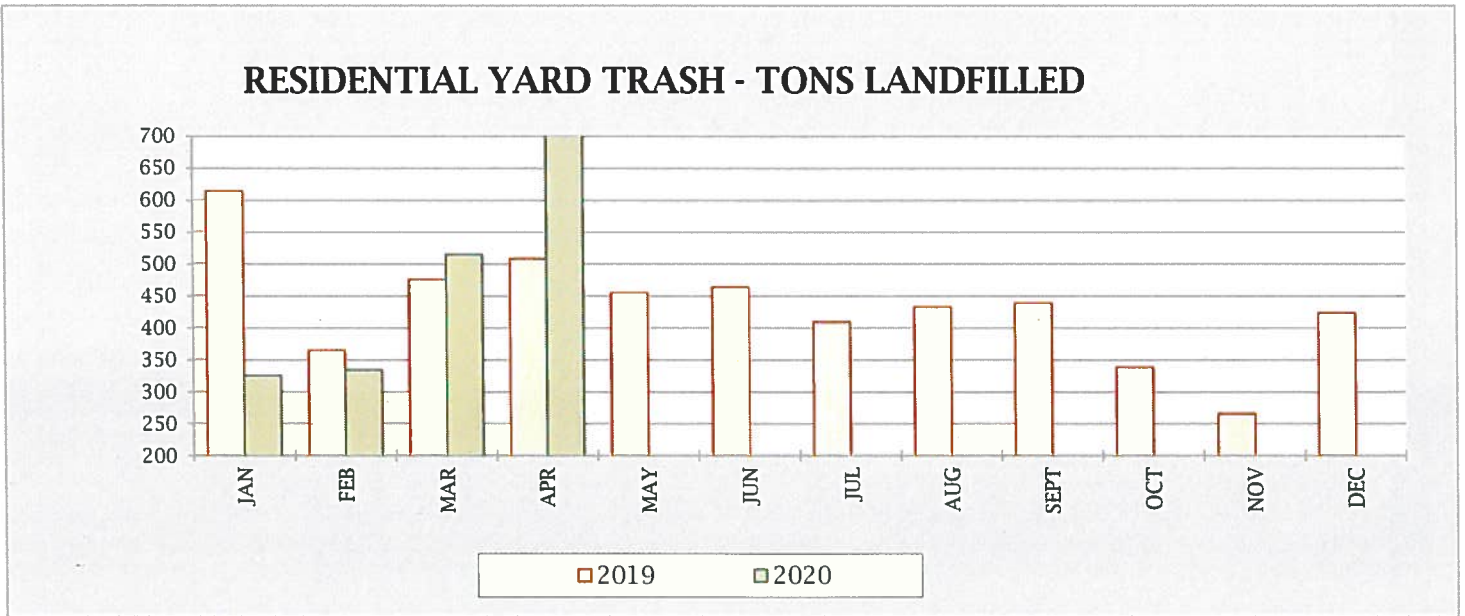


PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2020	68	75	219	92									454
	2019	109	51	152	64	70	124	120	112	111	56	50	55	1,074
Mowing Man Hours	2020	335	394	931	867									2,527
	2019	405	423	846	1,202	1,188	1,330	1,175	1,065	1,148	819	747	677	11,025
Right of Way Mowed Miles	2020	55	69	35	107									266
	2019	0	0	100	250	53	239	290	0	175	149	40	0	1,296
Curblin/Sidewalk Edging Miles	2020	0	0	26	0									26.00
	2019	0	0	0	0	0	0	0	0	0	0	1.10	0	1.10
Planting Man Hours	2020	0	137	58	287									482
	2019	270	155	0	112	51	0	0	0	0	120	41	5	754
Plant Maintenance	2020	0	300	0	0									300
	2019	109	150	0	0	40	0	0	30	0	0	0	169	498
Mulch Installed Cubic Yards	2020	307	438	290	89									1,124
	2019	457	309	556	173	32	100	21	0	0	100	137	26	1,911
Mulching Man Hours	2020	367	487	330	89									1,273
	2019	457	397	435	170	19	112	27	0	12	91	151	28	1,899
Trees Installed	2020	0	7	17	14									38
	2019	37	6	14	0	0	0	0	0	0	26	6	1	90
Tree Maintenance Man Hours	2020	601	353	160	99									1,213
	2019	91	18	18	70	80	92	128	123	135	111	92	244	1,202
Trees Removed	2020	0	12	22	8									42
	2019	1	15	6	2	11	95	40	9	2	3	1	0	185
Litter Patrol Steet Miles	2020	851	325	603	595									2,374
	2019	587	537	492	525	503	489	551	766	505	734	628	600	6,917
Litter Collected Tons	2020	3.78	1.2	2.8	0.89									8.67
	2019	4.37	5.27	5.86	4.95	5.22	5.8	5.01	4.84	3.87	2.83	0.65	0.6	49.27
Irrigation Installation Man Hours	2020	0	0	0	0									0
	2019	0	0	10	0	0	0	0	37	0	123	0	0	170
Irrigation Repairs	2020	0	5	22	35									62
	2019	4	5	10	30	35	100	50	49	35	40	15	5	378

RESIDENTIAL SANITATION

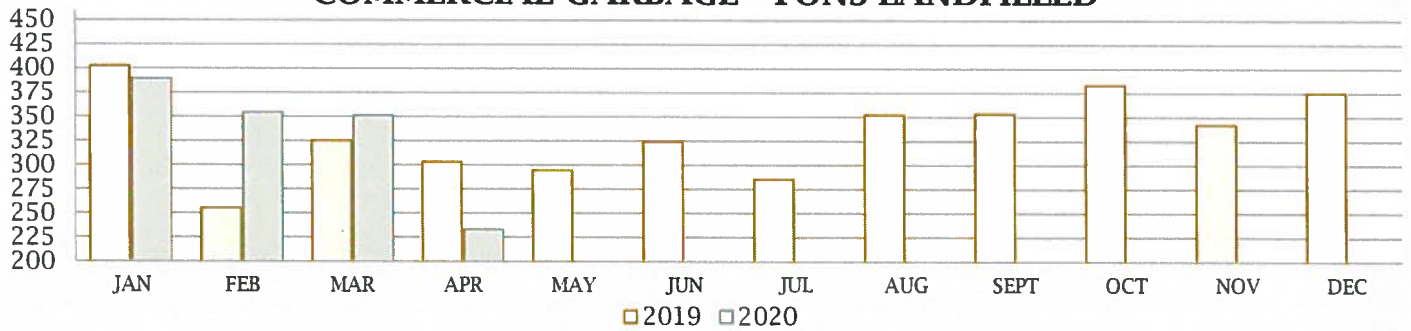
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2020	8,636	8,655	8,684	8,707									
	2019	8,482	8,489	8,499	8,517	8,519	8,545	8,534	8,562	8,594	8,601	8,616	8,637	
Customers Outside City	2020	317	320	318	320									
	2019	305	304	303	308	302	315	312	294	317	315	321	316	
Customers Multi-Unit	2020	2,169	2,170	2,168	2,171									
	2019	1,953	2,007	2,152	2,103	2,049	2,152	2,150	2,163	2,165	2,166	2,171	2,168	
Total Customers	2020	11,122	11,145	11,170	11,198	0	0	0	0	0	0	0	0	
	2019	10,740	10,800	10,954	10,928	10,870	11,012	10,996	11,019	11,076	11,082	11,108	11,121	
Yard Trash (tons)	2020	325	334	515	709									1,883
	2019	613	364	475	508	454	463	409	432	438	338	265	423	5,182
Yard Trash Cans	2020	735	715	715	714									
	2019	705	707	722	724	732	715	715	726	726	723	722	723	
Fees Collected	2020	\$227,130	\$227,679	\$227,797	\$228,799									\$911,405
	2019	\$219,490	\$221,354	\$220,528	\$223,482	\$221,991	\$224,606	\$224,129	\$224,612	\$225,783	\$226,114	\$226,866	\$226,893	\$2,685,848



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2020	494	495	498	498									
	2019	549	504	503	503	500	498	496	495	496	494	495	492	
Customers Outside City	2020	3	3	3	3									
	2019	4	4	4	4	4	3	3	3	3	3	3	3	
Total Customers	2020	497	498	501	501	0	0	0	0	0	0	0	0	
	2019	553	508	507	507	504	501	499	498	499	497	498	495	
Garbage Landfilled	2020	389	354	351	233									1327
	2019	402	255	325	303	294	324	285	352	353	383	342	375	3993
Service Fees	2020	\$60,742	\$60,733	\$61,444	\$60,703									\$243,622
	2019	\$62,567	\$61,134	\$62,247	\$62,768	\$61,569	\$61,639	\$61,352	\$61,324	\$61,155	\$60,614	\$60,955	\$60,491	\$737,815
Landfill Fees	2020	\$15,040	\$13,701	\$13,446	\$9,151									\$51,338
	2019	\$17,505	\$9,680	\$12,437	\$12,005	\$11,477	\$12,325	\$13,953	\$14,613	\$13,804	\$14,934	\$13,109	\$15,335	\$158,187

COMMERCIAL GARBAGE - TONS LANDFILLED

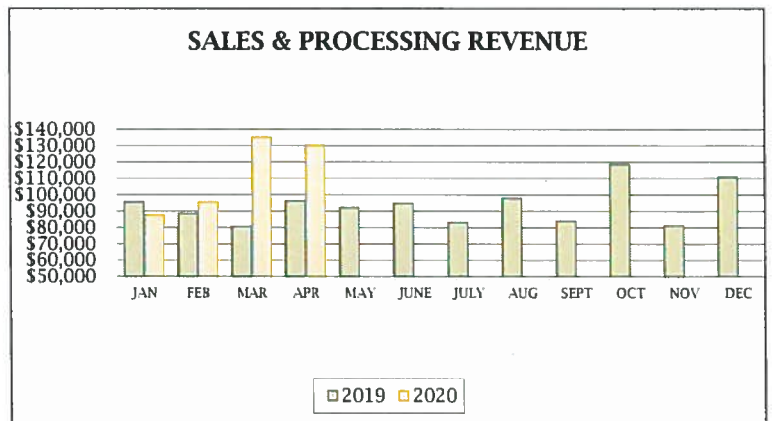
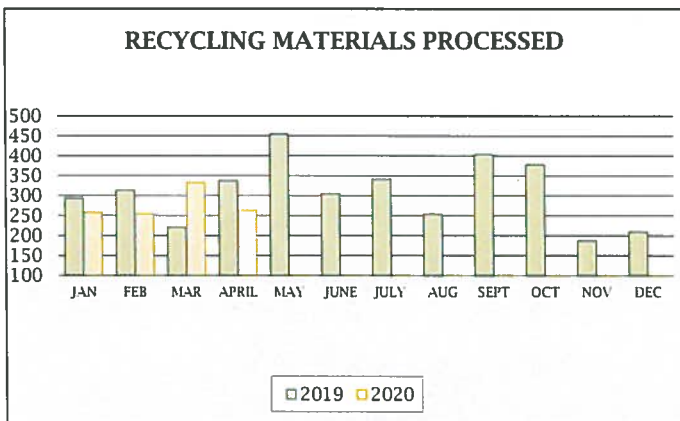


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2020	33.77	41.17	74.58	58.25									207.77
	2019	76.00	42.00	18.00	37.40	21.95	24.72	30.66	38.26	16.00	9.26	42.07	95.07	451.39
Sweeping Miles	2020	50.20	53.00	92.75	72.44									268.39
	2019	80.00	55.00	23.00	39.10	22.95	25.85	43.70	54.54	24.50	12.50	65.33	141.24	587.71
Sweeping Tons Collected	2020	11.73	12.84	21.83	17.05									63.45
	2019	36.71	26.00	5.67	8.50	4.99	5.62	12.01	15.04	4.32	3.47	15.68	33.90	171.91

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2020	1043	994	1172	1200										4409
		2019	858	987	821	1069	1096	1299	955	780	746	860	849	869	869	11189
	Aiken County	2020	442	327	345	280										1394
		2019	519	504	289	649	454	413	478	402	333	231	266	251	251	4789
	Commercial /Industrial	2020	1706	1939	2460	2360										8465
		2019	1496	1752	1491	1844	1952	1936	1603	2089	1518	2116	1437	2050	2050	21284
	Total Incoming	2020	3191	3260	3977	3840	0	0	0	0	0	0	0	0	0	14268
		2019	2873	3243	2601	3562	3502	3648	3036	3271	2597	3207	2552	3170	3170	37262
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2020	1227	1067	1184	1217										4695
		2019	1084	1178	890	1381	1096	1408	1093	929	676	714	929	911	911	12289
	Commercial /Industrial	2020	1743	1839	2292	2148										8022
		2019	1608	1671	1404	1754	1885	1885	1602	1924	1499	2062	1379	1988	1988	20661
	Total Landfilled	2020	2970	2906	3476	3365	0	0	0	0	0	0	0	0	0	12717
		2019	2692	2849	2294	3135	2981	3293	2695	2853	2175	2776	2308	2899	2899	32950
RECYCLABLES PROCESSED (TONS)	North Augusta/Aiken County	2020	258	254	333	263	0	0	0	0	0	0	0	0	0	1108
		2019	293	313	220	337	454	304	340	253	403	377	186	209	209	3689
	%	2020	17%	19%	22%	18%	0%	0%	0%	0%	0%	0%	0%	0%	0%	19%
		2019	21%	21%	20%	20%	29%	18%	24%	21%	37%	35%	17%	19%	19%	23%
Total Recyclables Processed	2020	258	254	333	263	0	0	0	0	0	0	0	0	0	1108	
	2019	293	313	220	337	454	304	340	253	403	377	186	209	209	3689	
Material Sales & Processing Revenue	2020	\$87,682	\$95,549	\$135,255	\$130,210										\$448,696	
	2019	\$95,504	\$88,381	\$80,484	\$96,089	\$91,957	\$94,588	\$82,947	\$97,761	\$83,767	\$118,629	\$80,885	\$110,547	\$110,547	\$1,121,539	



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***LIBBY HODGES
DIRECTOR***

***MONTHLY REPORT
FOR
APRIL 2020***

City of North Augusta
Department of Planning and Development
Monthly Report for April 2020

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
Administrative								
Total Phone Calls	80	91	1,889	1,169	757	683	*	*
Development Applications								
	Received	Approved	Received	Approved	Received	Approved	Received	Approved
Subdivisions								
Major Subdivision Plans (PP)	0	0	5	0	0	0	0	0
Planned Acres	--	0.00	--	0.00	0.00	0.00	0.00	0.00
Planned Lots	--	0	--	0	0	0	0	0
Minor Subdivision Plans (MP)	1	1	3	4	1	0	4	0
Platted New Lots	3	-2	3	-3	1	0	2	0
Major Subdivision Plans (FP)	0	0	1	2	0	0	0	0
Platted Acres	--	0.00	--	2.60	0.00	0.00	0.48	0.00
Platted Lots	--	0	--	32	0	0	0	0
Site Plans								
Minor Site Plans (MSP)	1	0	1	3	3	0	3	0
Major Site Plans (SP)	0	0	1	0	1	0	1	0
Site Plan Modification (SPM)	0	0	1	0	--	--	--	--
Total Site Plan Acres	0	0.00	--	12.99	1.53	0.00	1.53	0.00
Planned Developments								
PD Gen Dev Plans/Major Mod. (PD)	0	0	0	0	0	0	0	0
PD Acres	--	0	--	0	0	0	0	0
Development Plan Modification (PDM)	0	0	0	0	0	0	0	0
Annexations								
Annexation Agreements Received	0	0	0	0	0	0	1	0
Annexation Cases (ANX) Approved by City Council	0	0	5	0	0	0	0	0
Parcels	0	0	0	2	--	--	--	--
Acres	--	0	--	3	0	0	0	0
Acres	--	0.00	--	151	0	0	0.63	0

City of North Augusta
Department of Planning and Development
Monthly Report for April 2020

Item	This Month	Year To Date	Same Month Last Year	Last Year To Date
Fees Collected				
Development Applications	\$479.00	\$9,942.00	\$2,100.00	\$3,213.00
Appeals	\$0.00	\$200.00	\$400.00	\$400.00
Maps/Publications	\$0.00	\$0.00	\$0.00	\$150.00
Special Review Fees	\$0.00	\$0.00	\$865.00	\$865.00
Total Fees	\$479.00	\$10,142.00	\$3,365.00	\$4,628.00

* Not yet recorded

Item	This Month		Year To Date		Same Month, Last Year		Last Year To Date	
	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed	Case Received or Investigated	Case Closed
Property Maintenance	31	16	43	26	*	*	*	*
Property Leins/Contractor Mitigation	0	0	0	0	*	*	*	*
Swimming Pools	0	0	1	1	*	*	*	*
Recreational Vehicles/RV/Boat/Utility Trallers	0	0	1	0	*	*	*	*
Illegal Vehicles	3	3	40	21	*	*	*	*
Commercial Vehicles/Equipment	0	0	1	0	*	*	*	*
Temporary Signs	1	1	56	12	*	*	*	*
Landscape Inspections	16	—	74	—	*	*	*	*
Structure Demolitions	0	0	0	0	*	*	*	*
Citation/Summons Issued	0	0	0	0	*	*	*	*

*Not Yet Recorded

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

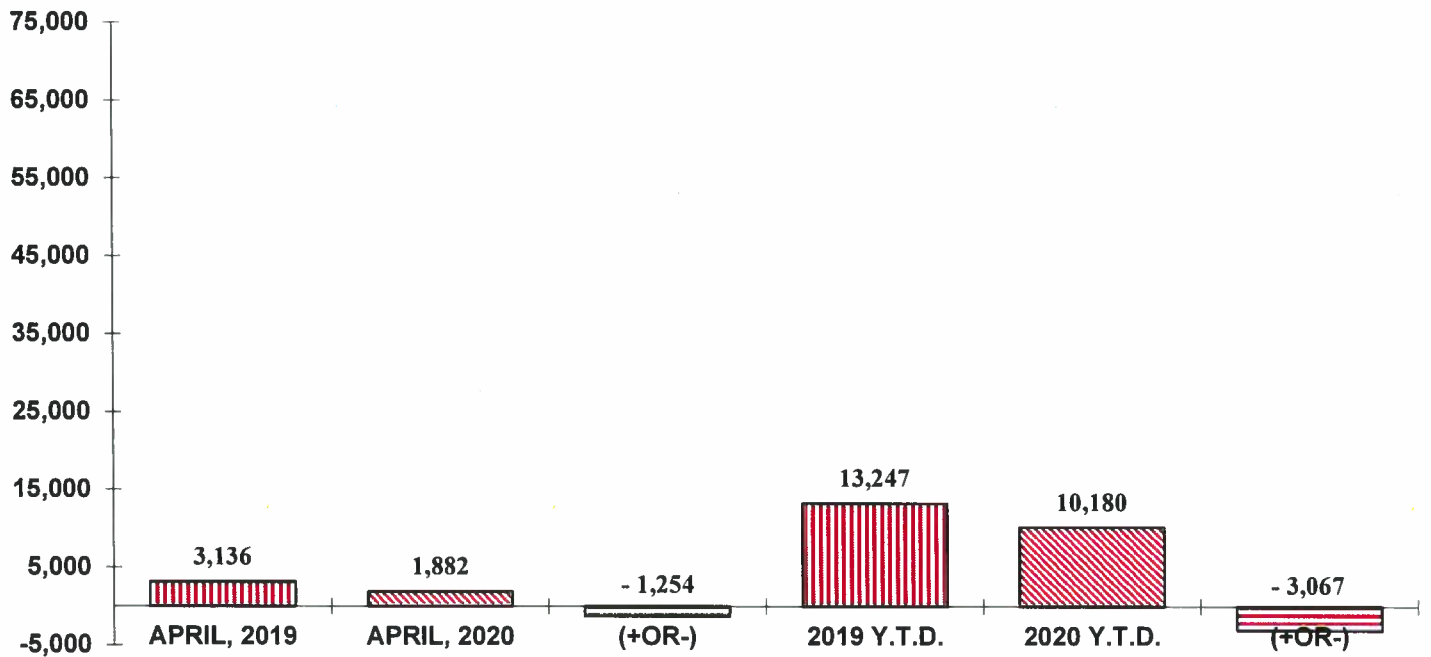
**MONTHLY REPORT
FOR**

APRIL, 2020

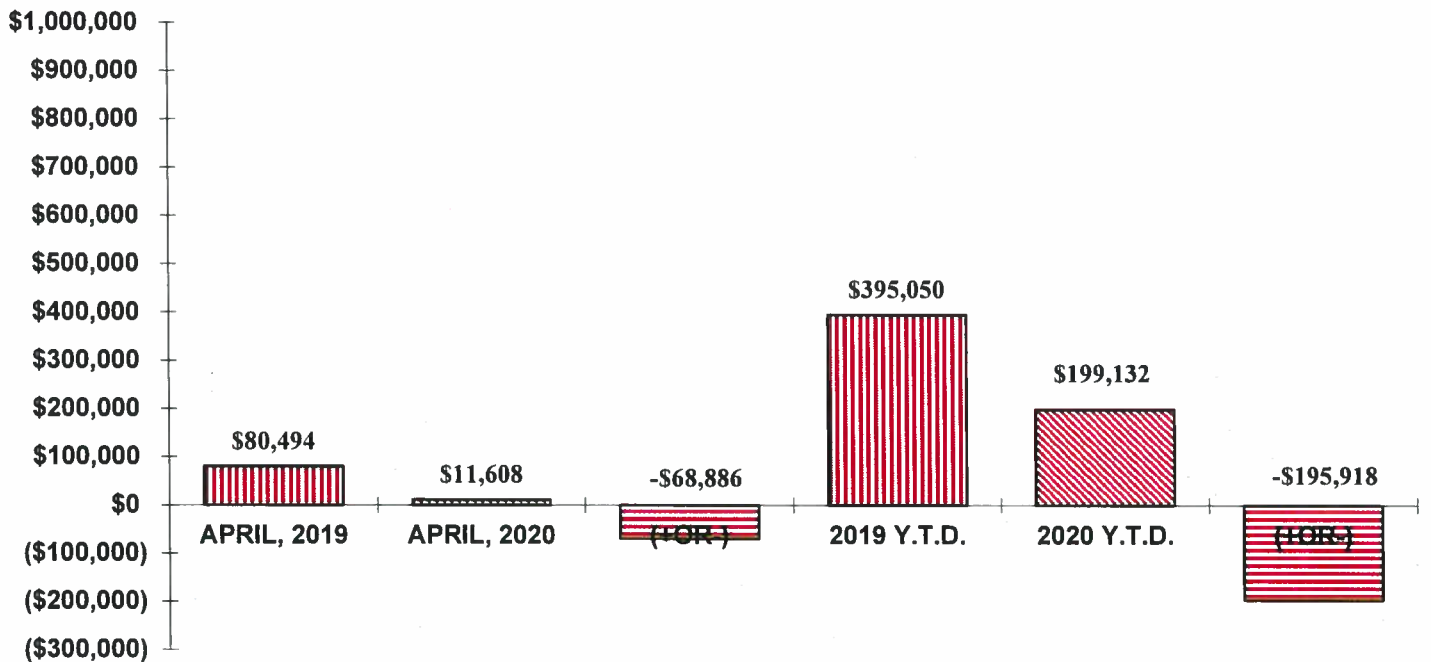
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	APRIL, 2019	APRIL, 2020	(+OR-)	2019 Y.T.D.	2020 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$80,494	\$11,608	-\$68,886	\$395,050	\$199,132	-\$195,918
MUNICIPAL COURT CASES	744	0	--744	3,706	1,837	--1,869
JURY TRIALS REQUESTED	35	8	--27	184	98	--86
LARCENY OF MOTOR VEHICLES	1	2	+1	11	9	--2
TRAFFIC WARNINGS	543	94	--449	2,360	1,197	--1,163
NON-TRAFFIC ARRESTS	94	70	--24	433	299	--134
TRAFFIC ARRESTS	677	209	--468	3,241	1,866	--1,375
TOTAL ARRESTS	771	279	--492	3,674	2,165	--1,509
CALLS FOR SERVICE	3,136	1,882	--1,254	13,247	10,180	--3,067
OFFICER GENERATED CALLS	1,879	866	--1,013	8,145	5,348	-2,797
CITIZEN GENERATED CALLS	1,257	1,016	--241	5,102	4,832	-270
COMMUNITY POLICING	430	169	--261	1,817	934	-883
MAJOR CRIMES	26	28	+2	155	150	--5
TRAFFIC ACCIDENTS	115	67	--48	373	327	--46
FIRE CALLS	21	21	+0	96	94	--2
VICTIM'S ASSISTANCE MONEY	\$3,926	\$796	-\$3,130	\$20,307	\$10,801	-\$9,506
FIRST RESPONDERS	60	50	--10	196	215	+19

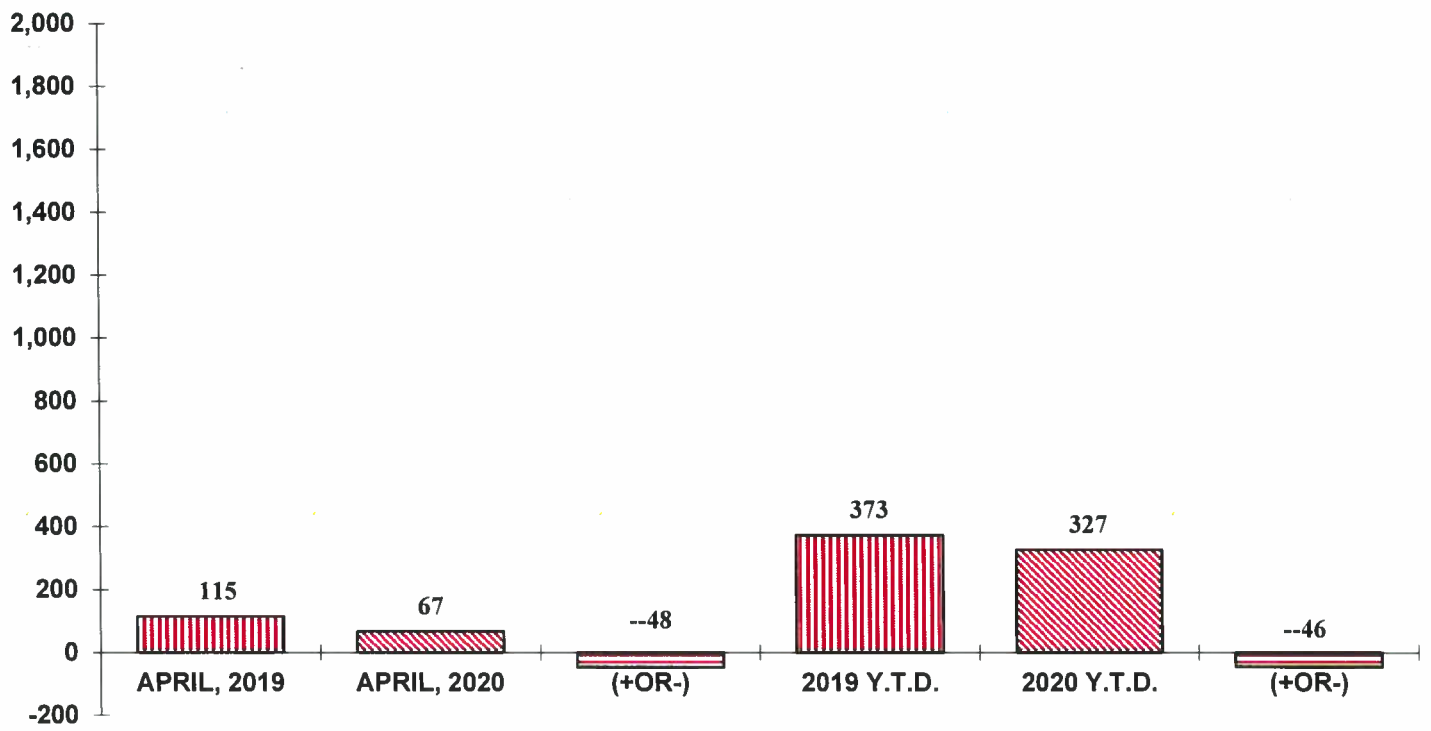
CALLS FOR SERVICE



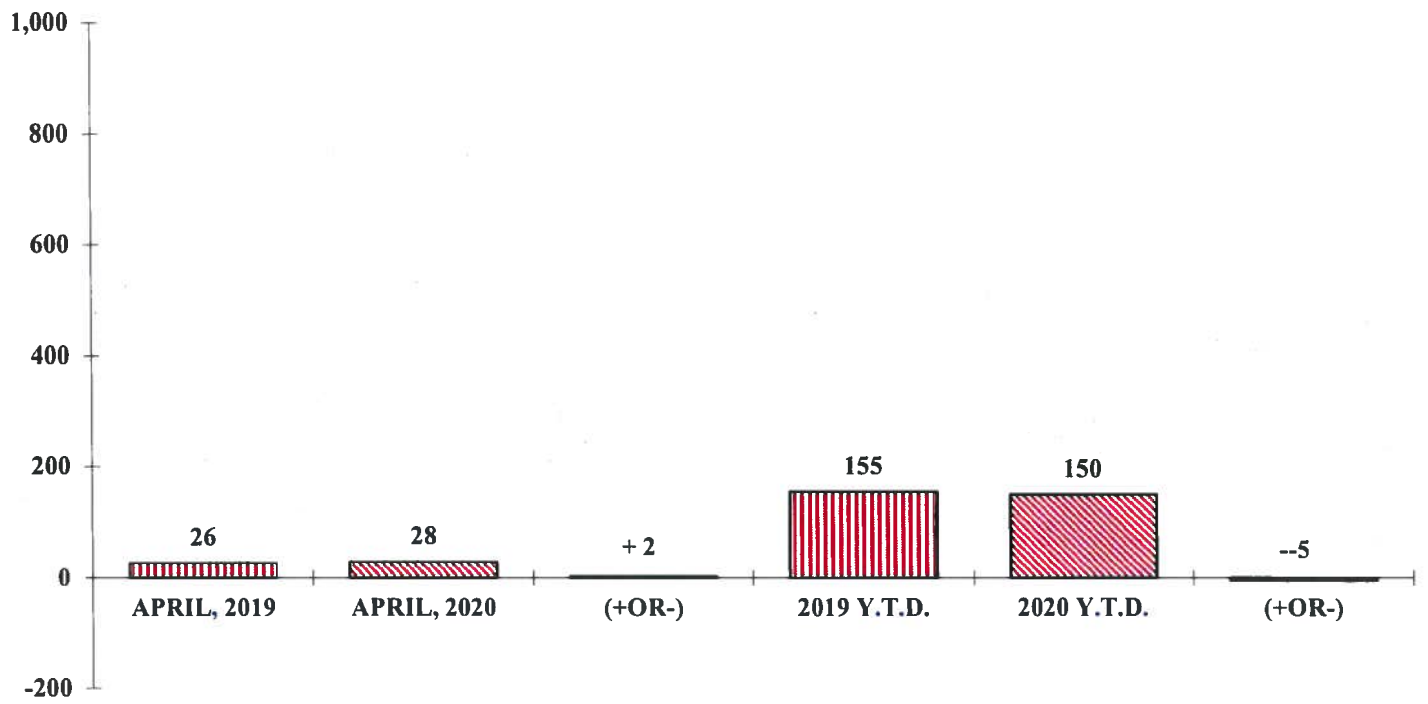
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



MAJOR CRIMES

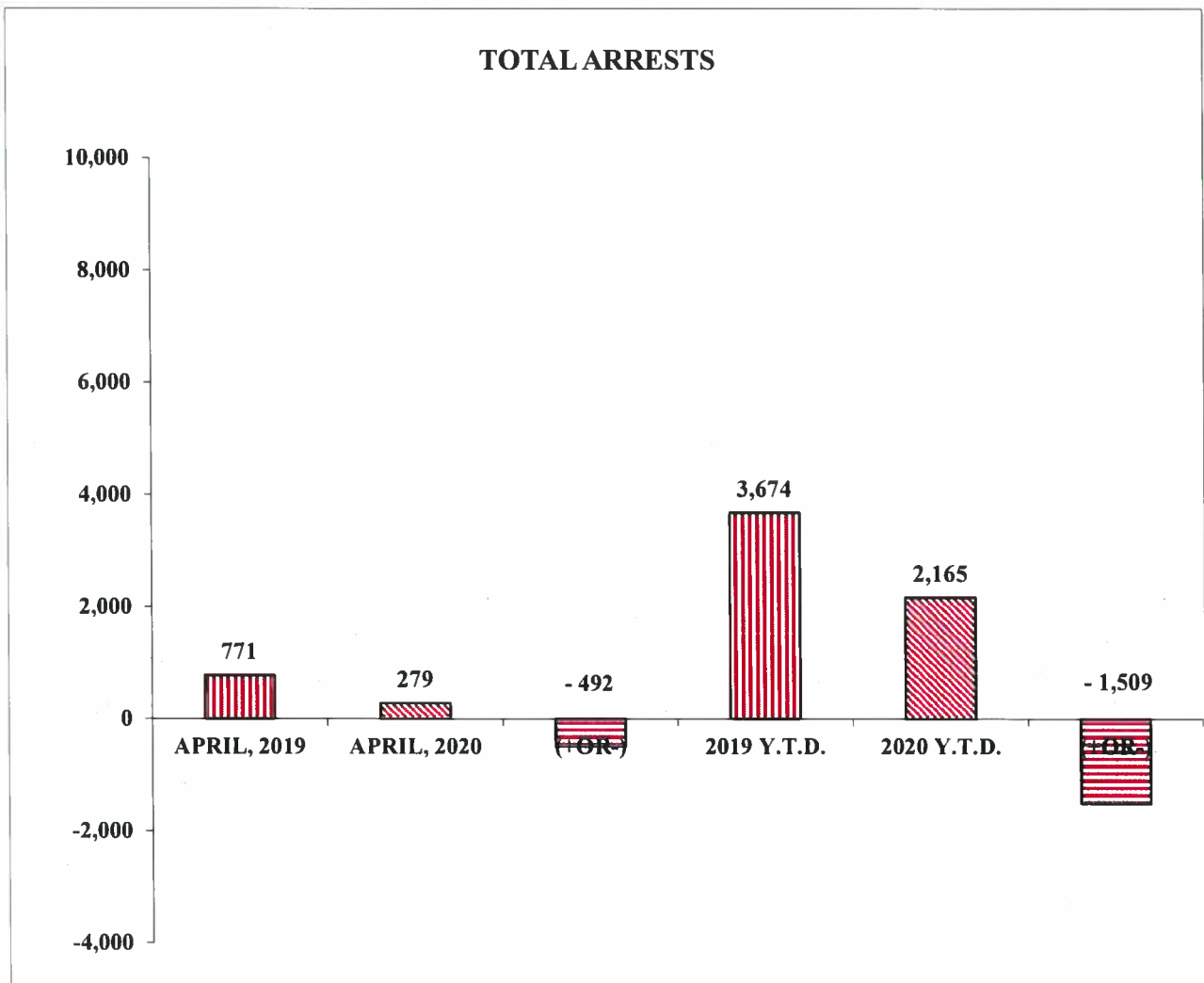


		MAJOR CRIMES												Y.T.D
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
MURDER	2016	0	0	0	0									0
	2017	0	0	0	1									1
	2018	1	0	0	1									2
	2019	0	0	1	0									1
	2020	0	0	1	0									1
CRIMINAL SEXUAL CONDUCT	2016	3	4	1	1									9
	2017	1	0	1	0									2
	2018	1	0	2	1									4
	2019	0	3	0	1									4
	2020	1	0	2	0									3
ROBBERY	2016	3	3	0	1									7
	2017	2	3	1	1									7
	2018	0	0	1	2									3
	2019	3	1	0	1									5
	2020	2	0	2	0									4
AGGRAVATED ASSAULT	2016	2	1	1	1									5
	2017	2	1	2	4									9
	2018	1	0	0	3									4
	2019	1	1	3	2									7
	2020	1	2	3	1									7
BREAKING & ENTERING	2016	7	12	9	12									40
	2017	8	6	8	8									30
	2018	19	6	14	12									51
AUTO	2019	4	13	15	7									39
AUTO	2020	19	6	6	9									40
LARCENY	2016	24	24	33	27									108
	2017	32	29	24	19									104
	2018	15	23	18	24									80
	2019	22	13	19	8									62
	2020	19	21	9	15									64
MOTOR VEHICLE THEFT	2016	4	4	2	4									14
	2017	0	4	1	2									7
	2018	6	3	4	5									18
	2019	7	2	1	1									11
	2020	6	0	1	2									9
ARSON	2016	0	0	0	0									0
	2017	0	0	0	0									0
	2018	0	0	0	0									0
	2019	0	1	0	0									1
	2020	1	0	0	0									1
BURGLARY	2016	10	9	9	8									36
	2017	10	15	4	11									40
	2018	7	3	4	1									15
	2019	8	7	4	0									19
	2020	8	5	7	1									21
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		84	80	108	75									347
FIRE		22	10	15	10									57
TOTAL ALARMS		106	90	123	85									404

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	375	432	264	168									1,239
FEMALE	321	319	175	111									926
WHITE	381	384	231	149									1,145
HISPANIC	28	48	30	12									118
BLACK	287	319	178	118									902
OVER 17	674	721	429	267									2,091
UNDER 17	22	30	10	12									74

TOTAL ARRESTS



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	45	22	23	26									116
WARNING TICKETS	2	0	3	1									6
COURT CASES	1	3	2	0									6
CONVICTIONS	1	2	2	0									5
HEALTH CASES	0	1	4	0									5
VETERINARIAN COST	\$35	\$0	\$35	\$35									\$105
FINES GENERATED BY IMPOUNDMENT	\$95	\$205	\$35	\$0									\$335
COURT FINES	\$154	\$1,112	\$727	\$0									\$1,993

This Month: April, 2020

City of North Augusta

Data for April 2020 - April 2020

Beginning and ending counts are only accurate if consistently entered

Beginning Animal Count

	CANINE NUMBER OF DOGS IN CARE AT THE BEGINNING OF THE MONTH	FELINE NUMBER OF CATS IN CARE AT THE BEGINNING OF THE MONTH	TOTAL
	1	0	1

Live Intake

	CANINE				FELINE				TOTAL
	ADULT	UP TO 5 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 5 MONTHS	AGE UNKNOWN	SUBTOTAL	
Stray At Large	0	1	0	1	0	0	0	0	1
Relinquished By Owner	0	0	0	0	0	0	0	0	0
Owner-Intended Euthanasia	0	0	0	0	0	0	0	0	0
Transferred In	0	0	0	0	0	0	0	0	0
Other Intakes	1	1	0	2	0	0	0	0	2
Total Live Intakes	1	2	0	3	0	0	0	0	3

Outcomes

Live Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 5 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 5 MONTHS	AGE UNKNOWN	SUBTOTAL	
Adoption	0	0	0	0	0	0	0	0	0
Returned To Owner	1	1	0	2	0	0	0	0	2
Transferred Out	0	1	0	1	0	0	0	0	1
Returned To Field	0	0	0	0	0	0	0	0	0
Other Live Outcomes	0	0	0	0	0	0	0	0	0
Subtotal Live Outcomes	1	2	0	3	0	0	0	0	3

Other Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 5 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 5 MONTHS	AGE UNKNOWN	SUBTOTAL	
Died In Care	0	0	0	0	0	0	0	0	0
Lost In Care	0	0	0	0	0	0	0	0	0
Shelter Euthanasia	0	0	0	0	0	0	0	0	0
Owner-Intended Euthanasia	1	0	0	1	0	0	0	0	1
Subtotal Other Outcomes	1	0	0	1	0	0	0	0	1
Total Outcomes	2	2	0	4	0	0	0	0	4

Ending Animal Count

	CANINE NUMBER OF DOGS IN CARE AT THE END OF THE MONTH	FELINE NUMBER OF CATS IN CARE AT THE END OF THE MONTH	TOTAL
Manual Ending Count	0	0	0
Calculated Ending Count	0	0	0

REPORT GENERATED FROM



ANIMALS COUNT

City of North Augusta

Data for January 2020 - April 2020

Beginning and ending counts are only accurate if consistently entered.

Beginning Animal Count

	CANINE NUMBER OF DOGS IN CARE AT THE BEGINNING OF THE MONTH	FELINE NUMBER OF CATS IN CARE AT THE BEGINNING OF THE MONTH	TOTAL
	1	0	1

Live Intake

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Stray At Large	15	1	0	16	0	0	0	0	16
Relinquished By Owner	3	1	0	4	2	0	0	2	6
Owner-Intended Euthanasia	5	0	0	5	0	0	0	0	5
Transferred In	0	0	0	0	0	0	0	0	0
Other Intakes	4	1	0	5	0	0	0	0	5
Total Live Intakes	27	3	0	30	2	0	0	2	32

Outcomes

Live Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Adoption	3	0	0	3	0	0	0	0	3
Returned To Owner	0	1	0	1	0	0	0	0	1
Transferred Out	12	2	0	14	2	0	0	2	16
Returned To Field	0	0	0	0	0	0	0	0	0
Other Live Outcome	0	0	0	0	0	0	0	0	0
Subtotal Live Outcomes	21	3	0	24	2	0	0	2	26

Other Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Died In Care	1	0	0	1	0	0	0	0	1
Lost In Care	0	0	0	0	0	0	0	0	0
Shelter Euthanasia	1	0	0	1	0	0	0	0	1
Owner-Intended Euthanasia	5	0	0	5	0	0	0	0	5
Subtotal Other Outcomes	7	0	0	7	0	0	0	0	7
Total Outcomes	28	3	0	31	2	0	0	2	33

Ending Animal Count

	CANINE NUMBER OF DOGS IN CARE AT THE END OF THE MONTH	FELINE NUMBER OF CATS IN CARE AT THE END OF THE MONTH	TOTAL
Manual Ending Count	0	0	0
Calculated Ending Count	0	0	0

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

April, 2020

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$0	\$9,439	\$4,893
Baseball									
Fall Baseball							-\$90	\$39,594	\$53,730
Softball -Adult									
Softball -Youth							-\$75	\$15,732	\$15,453
Spring Soccer									
Fall Soccer							-\$325	\$28,965	\$33,495
Cheerleading									
Football							\$0	\$250	\$1,000
Volleyball							\$0	\$50	\$500

Activity	YTD Participants	April Revenue	YTD	Prior YTD
Jazzercise			\$1,326	\$924
Tennis			\$0	\$2,172
Adventure Camp			\$0	\$0

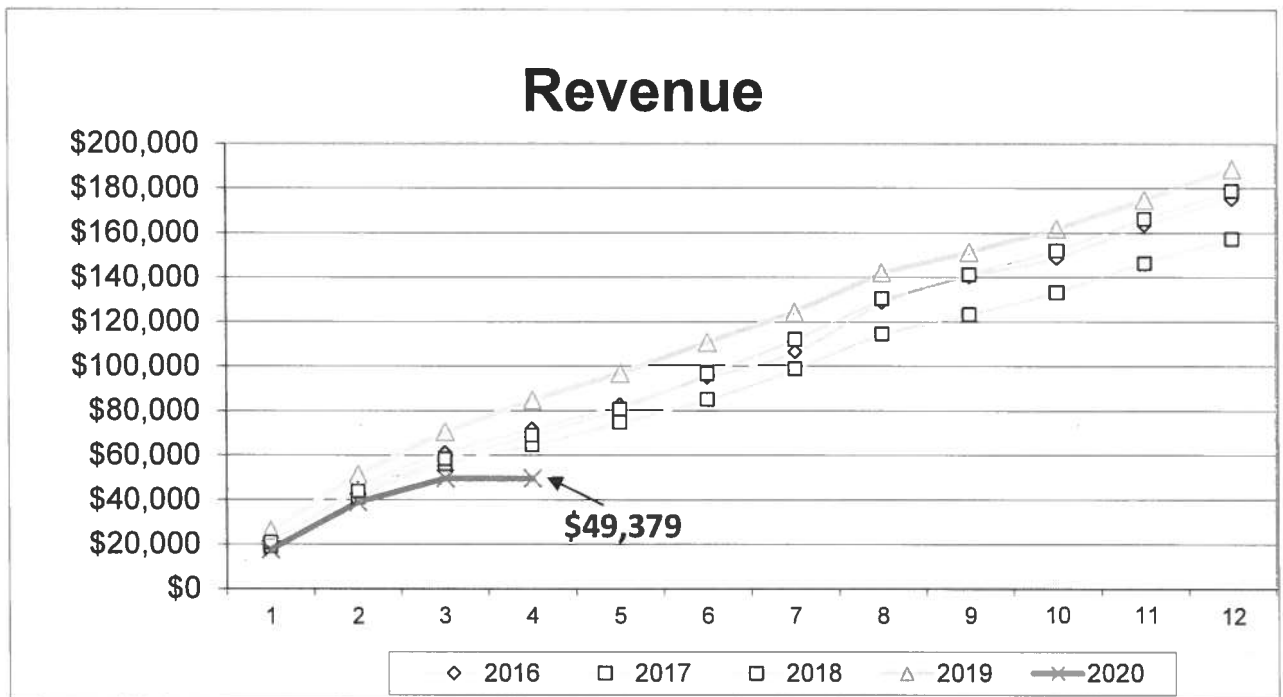
MISCELLANEOUS RENTALS

Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2020	2019
0	5	\$0	\$3,825	\$2,095	\$10,800

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2020 Budget Recouped Month	% 2020 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2020	2019	2018	2017	2016
Jan.	\$ 17,431	10.63%	10.63%	\$17,431	\$26,184	\$20,829	\$18,993	\$19,639
Feb.	\$ 21,360	13.02%	23.65%	\$38,791	\$51,369	\$43,872	\$41,170	\$45,007
Mar.	\$ 10,588	6.45%	30.10%	\$49,379	\$70,565	\$58,380	\$56,111	\$61,170
Apr.	\$ -	0.00%	30.10%	\$49,379	\$84,836	\$68,719	\$64,419	\$71,545
May					\$96,815	\$80,397	\$74,469	\$82,305
June					\$110,820	\$96,248	\$84,790	\$94,700
July					\$124,496	\$111,646	\$98,469	\$106,190
Aug.					\$142,034	\$130,045	\$114,179	\$128,253
Sept.					\$151,281	\$141,288	\$123,157	\$140,205
Oct.					\$161,783	\$151,731	\$133,231	\$148,589
Nov.					\$174,729	\$166,243	\$146,395	\$163,402
Dec.					\$188,679	\$178,750	\$157,277	\$175,243
Total	\$ 49,379	30.10%	30.10%	\$ 49,379	\$ 188,679	\$178,750	\$157,277	\$ 175,243

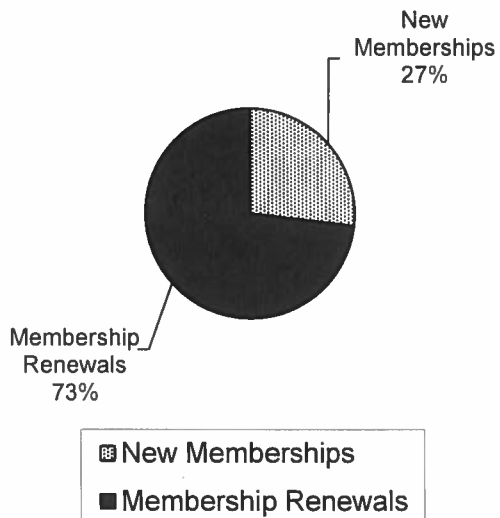
	April	2020	Prior YTD
Activities Center Members Attendance	0	16,509	26,231
Activities Center Visitors Attendance	0	71,170	115,262
Activities Center Total Attendance	0	87,679	141,493



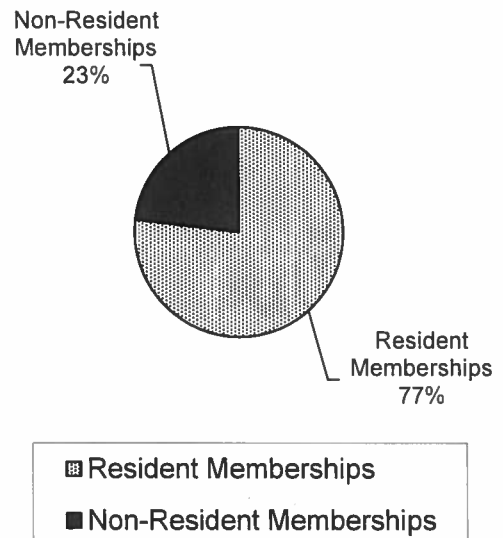
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	78	274	352	273	79
Feb.	101	236	337	257	80
Mar.	61	142	203	156	47
Apr.	0	0	0	0	0
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	240	652	892	686	206

New vs Renewed Memberships

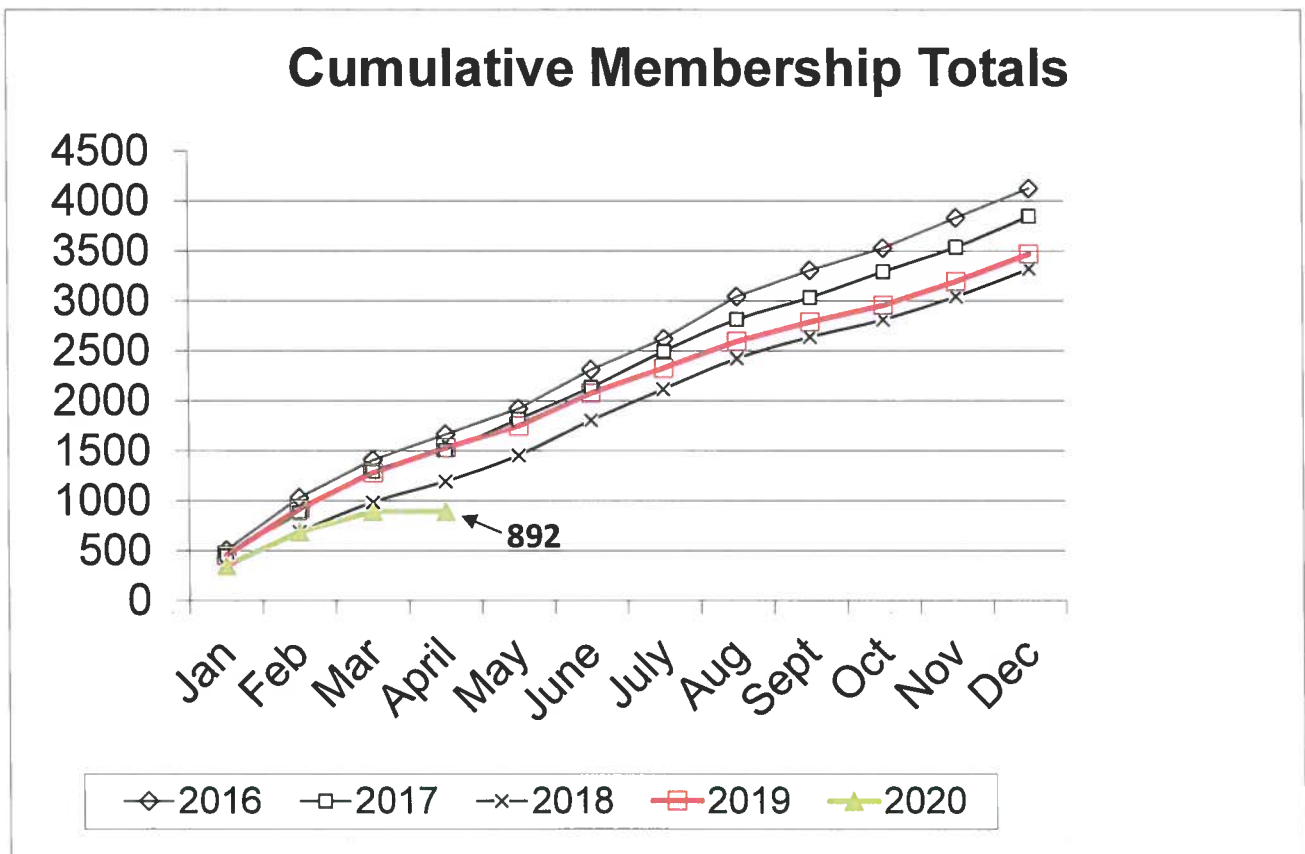


Resident vs Non-Resident Memberships



	Monthly Membership Totals					Cumulative Membership Totals				
	2020	2019	2018	2017	2016	2020	2019	2018	2017	2016
Jan	352	448	343	446	507	352	448	343	446	507
Feb	337	467	345	433	525	689	915	688	879	1032
Mar	203	359	296	415	375	892	1274	984	1294	1407
April	0	252	212	211	257	892	1526	1196	1505	1664
May		219	260	312	269		1745	1456	1817	1923
June		328	349	318	389		2073	1805	2135	2312
July		251	312	362	310		2324	2117	2497	2622
Aug		265	307	318	421		2589	2424	2815	3043
Sept		196	215	249	264		2785	2639	3034	3307
Oct		168	173	230	223		2953	2812	3294	3530
Nov		238	232	244	292		3191	3044	3538	3832
Dec		273	277	309	295		3464	3321	3847	4127

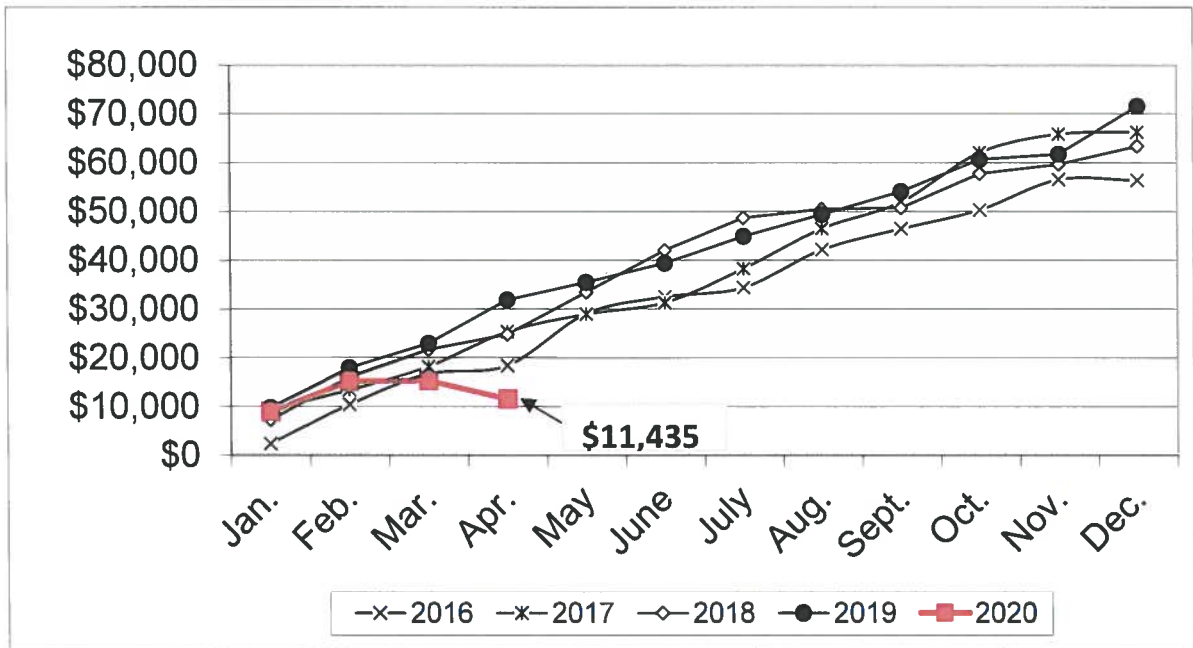
892	3464	3321	3847	4127
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COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		1	-\$3,035		-\$400	\$5,217
Civic Group		5			\$450	\$700
Parties		14		\$799	\$4,165	\$4,276
Community Meetings		39	\$75	\$2,205	\$1,640	\$5,570
Miscellaneous						
Industry Meetings		9		\$150	\$1,180	\$3,680
Weddings		2	\$500	\$5,476	\$5,700	\$12,038
Reunion			-\$1,300		-\$1,300	
Linen (#times used)				\$284		\$284
City/PSD Training						
Equipment Rental						\$35
Maude Edenfield Shelter		1				
TOTAL	0	71	-\$3,760	\$8,914	\$11,435	\$31,800

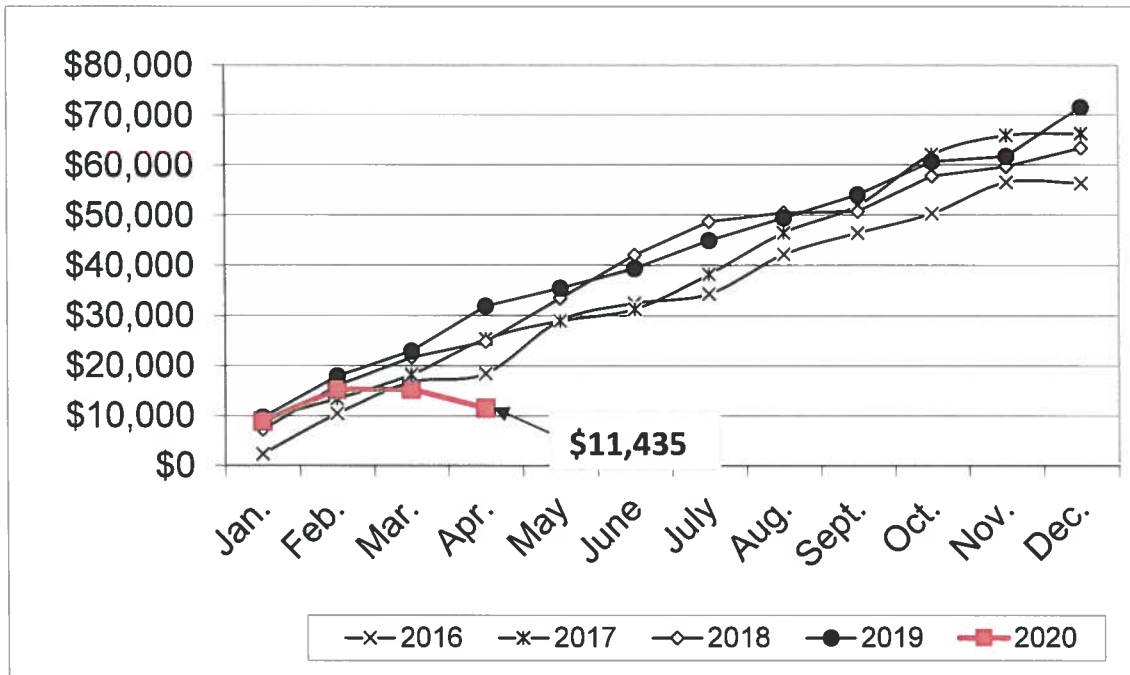
Community Center Revenue



Community Center Revenue

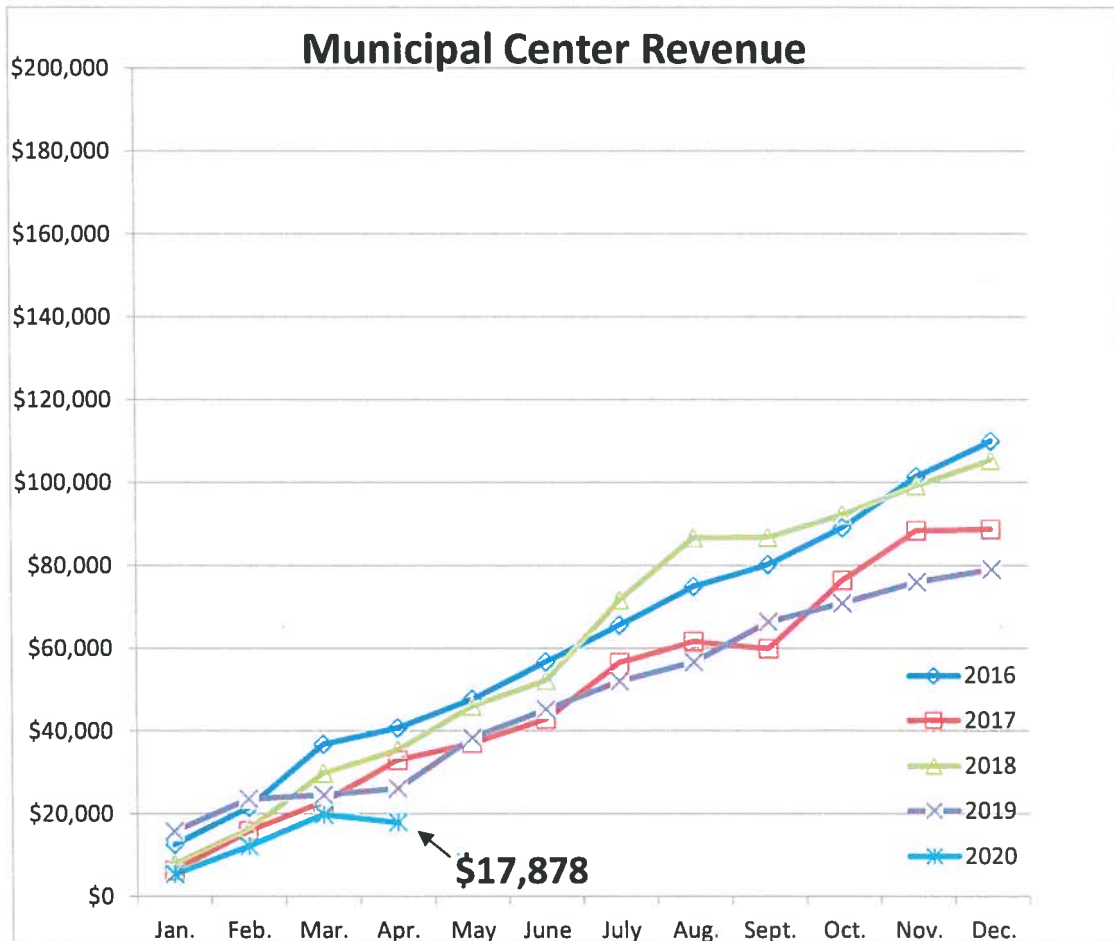
	Revenue for Current Month	% '20 Budget Recouped in Month	% '20 Budget Recouped YTD	Cumulative Community Center Revenue				
				2020	2019	2018	2017	2016
Jan.	\$ 8,820	12.64%	12.64%	\$8,820	\$9,675	\$7,221	\$9,457	\$2,375
Feb.	\$ 6,300	9.03%	21.67%	\$15,120	\$17,861	\$16,052	\$13,357	\$10,395
Mar.	\$ 75	0.11%	21.78%	\$15,195	\$22,886	\$21,602	\$18,178	\$16,670
Apr.	\$ (3,760)	-5.39%	16.39%	\$11,435	\$31,800	\$24,722	\$25,260	\$18,392
May					\$35,423	\$33,403	\$28,910	\$28,987
June					\$39,364	\$42,018	\$31,275	\$32,452
July					\$44,900	\$48,653	\$38,216	\$34,319
Aug.					\$49,382	\$50,453	\$46,459	\$42,129
Sept.					\$54,057	\$50,671	\$51,877	\$46,394
Oct.					\$60,651	\$57,749	\$62,018	\$50,269
Nov.					\$61,701	\$59,632	\$65,850	\$56,499
Dec.					\$71,593	\$63,345	\$66,226	\$56,314
Total	\$ 11,435	16.39%	16.39%	\$11,435	\$71,593	\$63,345	\$66,226	\$56,314

Community Center Revenue



Municipal Center Revenue

	Revenue for Current Month	% '20 Budget Recouped in Month	% '20 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2020	2019	2018	2017	2016
Jan.	\$5,412	6.50%	6.50%	\$5,412	\$15,654	\$7,911	\$6,100	\$12,555
Feb.	\$6,716	8.06%	14.56%	\$12,128	\$23,504	\$16,233	\$15,620	\$21,539
Mar.	\$7,650	9.18%	23.74%	\$19,778	\$24,448	\$29,792	\$22,645	\$36,732
Apr.	-\$1,900	-2.28%	21.46%	\$17,878	\$25,998	\$35,426	\$32,810	\$40,686
May					\$38,198	\$45,956	\$36,908	\$47,644
June					\$45,100	\$52,256	\$42,708	\$56,666
July					\$51,915	\$71,633	\$56,310	\$65,537
Aug.					\$56,560	\$86,658	\$61,410	\$74,826
Sept.					\$66,290	\$86,731	\$59,710	\$80,126
Oct.					\$70,838	\$92,204	\$76,145	\$89,076
Nov.					\$75,838	\$99,204	\$88,137	\$101,339
Dec.					\$78,834	\$105,334	\$88,487	\$109,843
Total	\$ 17,878	21.46%	21.46%	\$17,878	\$78,834	\$105,334	\$88,487	\$109,843





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

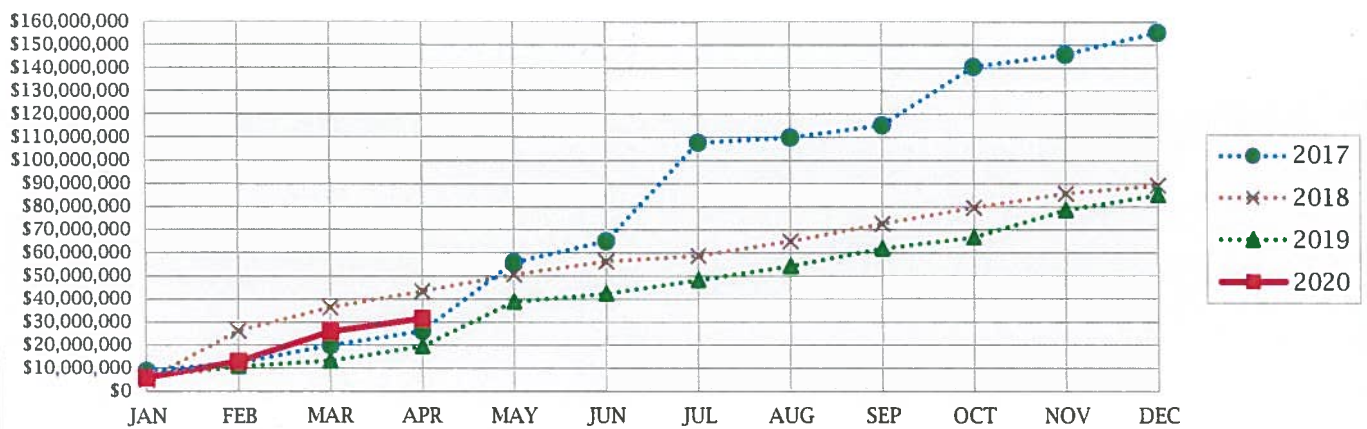
**MONTHLY REPORT
FOR**

April, 2020

BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	April 2020	2020 YTD	2019 YTD	April 2020	2020 YTD	2019 YTD
NEW RESIDENTIAL:						
Single Family-Attached	14	14	10	\$2,715,265	\$2,715,265	\$1,632,995
Single Family-Detached	6	65	35	\$2,013,494	\$22,500,279	\$11,625,379
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	20	79	45	\$ 4,728,759	\$ 25,215,544	\$ 13,258,374
NEW COMMERCIAL:	0	3	1	\$ -	\$ 2,209,126	\$ 14,000
ALTERATIONS/ADDITIONS:						
Residential	27	115	191	\$282,659	\$1,038,659	\$1,702,792
Commercial	5	16	12	\$490,876	\$1,420,701	\$1,712,868
Alt/Add Total:	32	131	203	\$773,535	\$2,459,360	\$3,415,660
MISCELLANEOUS:						
Swimming Pools	0	6	4	\$0	\$245,860	\$149,340
Solar Panels	1	9	11	\$28,557	\$239,386	\$206,466
Grading	2	6	4	\$40,850	\$847,084	\$2,451,800
Signs	4	9	9	\$25,900	\$99,672	\$27,105
Demolitions	0	3	2	\$0	\$0	\$0
Stormwater Permits	0	6	5	\$0	\$0	\$0
Miscellaneous Total:	7	39	35	\$95,307	\$1,432,002	\$2,834,711
Total all Construction:	59	252	284	\$5,597,601	\$31,316,032	\$19,522,745

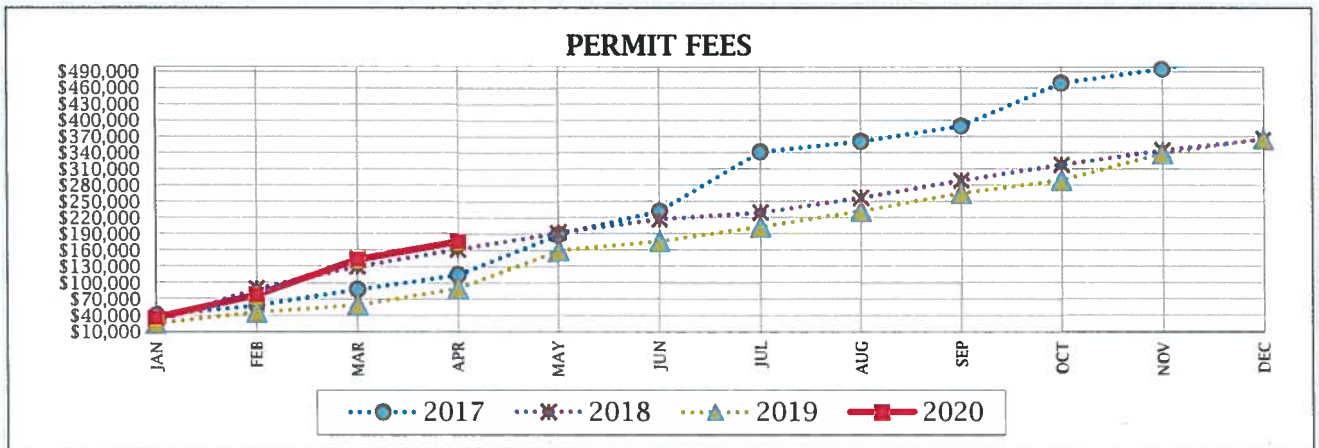
Total Value of Construction



This Month: April 2020

PERMITS / FEES

	April 2019	April 2020	(+OR-)	Total 2019 YTD	Total 2020 YTD	(+OR-)
PERMITS:						
BUILDING	75	56	- 19	265	231	- 34
MECH/GAS	42	35	- 7	171	173	+ 2
ELECT & SOLAR	45	25	- 20	153	146	- 7
PLUMBING	61	44	- 17	143	156	+ 13
GRADING	3	2	- 1	4	6	+ 2
STORMWATER	2	0	- 2	5	6	+ 1
TOTAL	228	162	- 66	741	718	- 23
PERMIT FEES:						
BUILDING	\$21,521	\$27,396	+ \$5,875	\$65,975	\$142,683	+ \$76,708
MECH/GAS	\$1,145	\$1,954	+ \$809	\$5,095	\$8,867	+ \$3,772
ELECT & SOLAR	\$1,770	\$1,097	- \$673	\$5,750	\$7,851	+ \$2,101
PLUMBING	\$1,795	\$1,885	+ \$90	\$3,860	\$6,236	+ \$2,376
GRADING	\$2,315	\$284	- \$2,031	\$6,575	\$4,126	- \$2,449
STORMWATER	\$2,000	\$0	- \$2,000	\$2,370	\$5,269	+ \$2,899
TOTAL	\$30,546	\$32,616	+ \$2,070	\$89,625	\$175,032	+ \$85,407



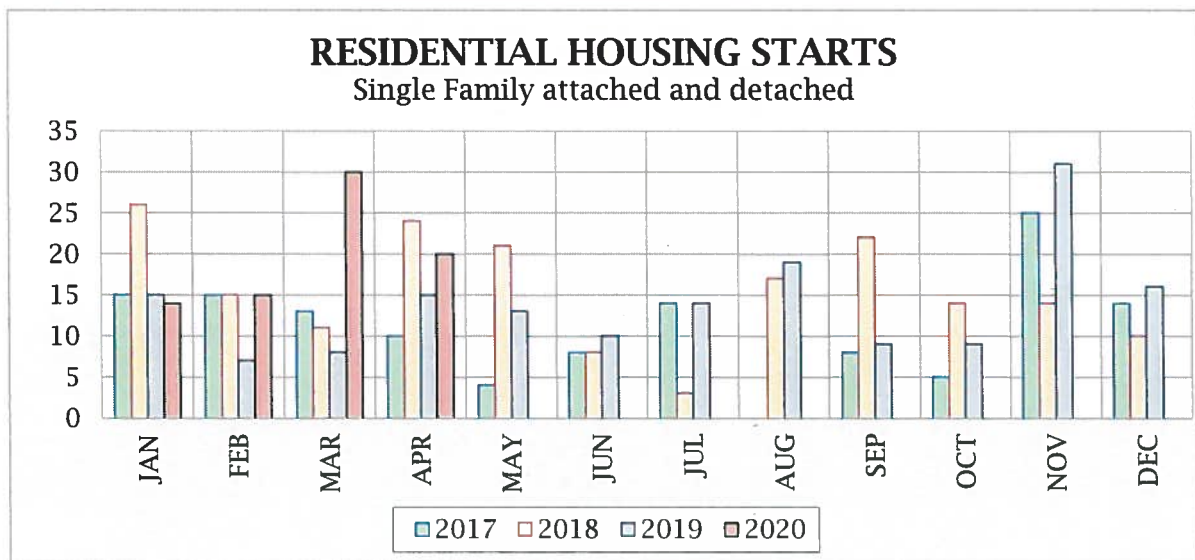
CONTRACTOR BUSINESS LICENSES

	April 2019	April 2020	(+OR-)	Total 2019 YTD	Total 2020 YTD	(+OR-)
LICENSES ISSUED	91	65	- 26	591	524	- 67
LICENSE FEES	\$13,447	\$9,848	- 3,599	\$137,819	\$117,964	- 19,855

INSPECTION ACTIVITY REPORT

For April 2020			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	142	59	201
Plumbing	93	46	139
Mechanical/Gas	77	48	125
Electrical	94	42	136
Construction Total:	406	195	601
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	19	88	
Condemnations	0	0	
Re-inspection fees collected	\$225	\$1,000	
General Inspections Total:	19	88	
TOTAL INSPECTIONS			620
PLAN REVIEW	This Month	Year-to-date	
Commercial	2	13	
Residential	25	110	
Plan Review Total	27	123	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	16	77	
No Permits	2	8	
Incoming Phone Inquiries	420	1700	

<i>Total inspections performed this month:</i>	620
<i>Total inspections performed Year to Date:</i>	2402
<i>Average number of inspections per day:</i>	29.52
<i>Average of inspections per inspector per day:</i>	9.84



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2020	8	4	2	2									16
	2019	8	6	10	2	4	2	2	1	3	2	8	15	63
Street Sign Repairs	2020	5	6	39	80									130
	2019	6	11	6	5	10	8	7	7	6	2	6	4	78
Traffic Signs	2020	5	6	5	12									28
	2019	6	7	11	10	5	4	4	5	19	6	4	8	89
Traffic Sign Repairs	2020	9	4	22	47									82
	2019	5	7	5	6	5	9	4	11	9	10	6	7	84
Banners Installed	2020	2	2	2	0									6
	2019	0	1	0	2	1	0	0	1	2	2	4	1	14
Signal Lights	2020	0	0	0	0									0
	2019	3	3	15	2	0	0	0	0	0	0	0	0	23
Signal Light Repair	2020	0	0	0	0									0
	2019	9	9	3	0	0	0	1	0	0	0	0	0	22
Street Light Service	2020	6	2	5	3									16
	2019	11	12	5	12	6	4	16	8	22	19	22	11	148
Asphalt Repairs (tons)	2020	1	6	37	39									83
	2019	15	8	4	6	8	27	18	18	19	22	16	8	169
Asphalt Tack (gals)	2020	0	5	10	5									20
	2019	5	0	0	0	5	5	5	0	5	5	5	0	35
Concrete Repairs (cy)	2020	90	27	21	47									185
	2019	15	19	23	29	24	36	45	49	46	38	46	32	402
Storm Drains Cleaned	2020	62	51	40	72									225
	2019	53	45	42	57	51	45	40	52	61	42	46	78	612
Storm Pipe Placed LF	2020	0	0	0	20									20
	2019	60	0	0	0	12	20	260	0	0	0	0	0	352
Detention Ponds Inspected	2020	32	25	17	10									84
	2019	1	7	10	35	9	9	3	18	21	11	23	9	156
Detention Ponds Cleaned	2020	4	12	0	10									26
	2019	1	8	15	16	10	1	0	3	8	3	12	19	96
Construction Site Inspections	2020	57	37	36	59									189
	2019	16	31	28	29	31	42	23	37	67	28	52	50	434

This Month: April 2020