

# CITY OF NORTH AUGUSTA



## Monthly Departmental Reports

January 2020

# NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

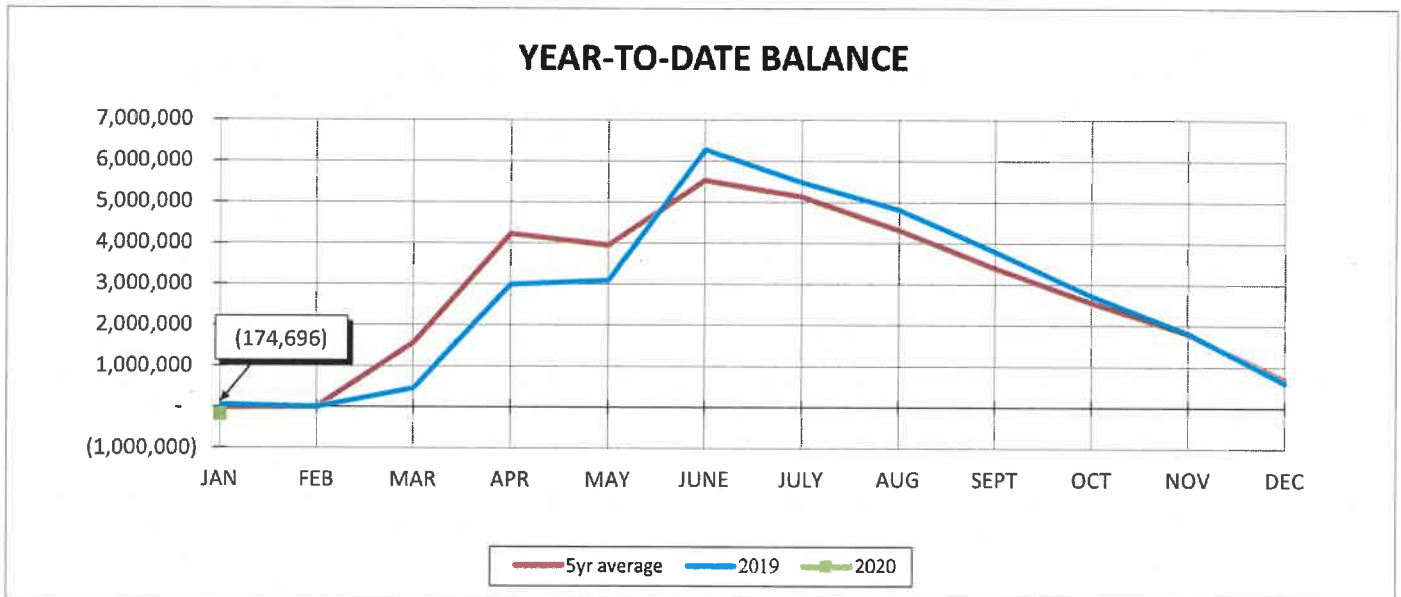


FOR THE MONTH OF  
JANUARY, 2020

# GENERAL FUND

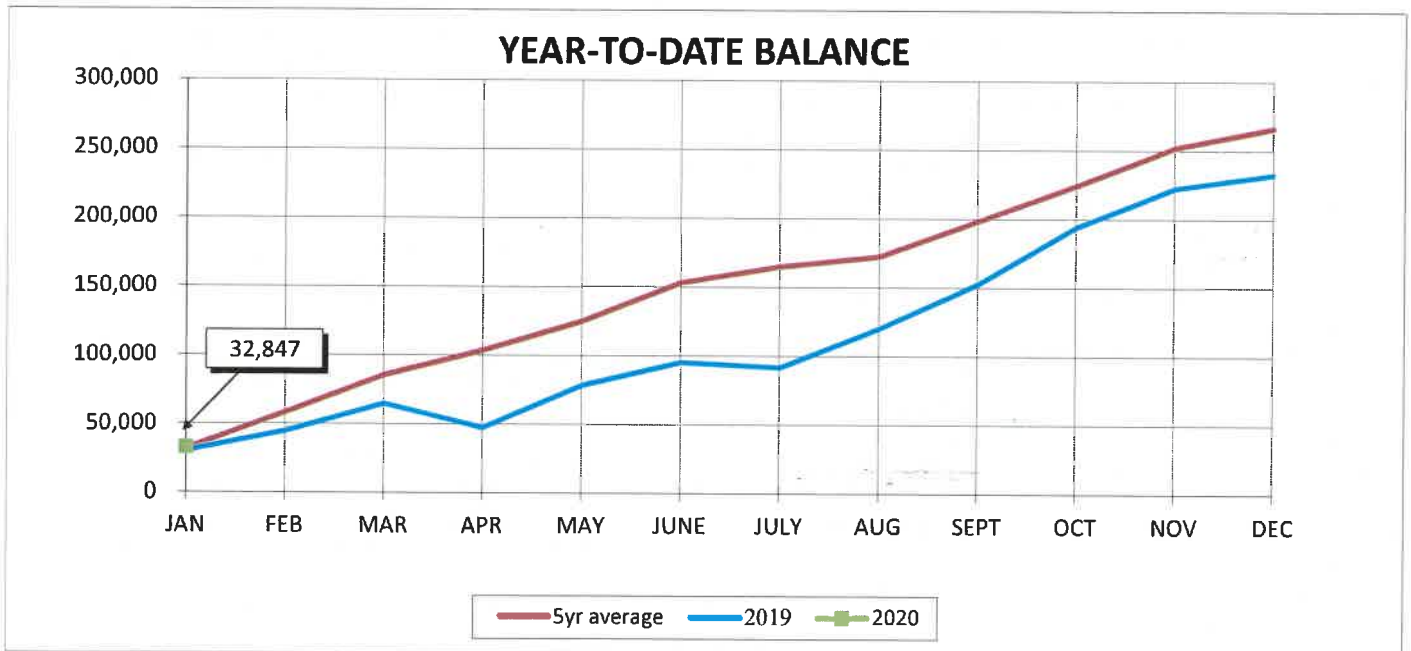
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,277,303	1,277,303	1,380,934	1,380,934	1,451,999	1,451,999	1,323,136	1,323,136	(174,696)	(174,696)	57,798	57,798
FEB			1,658,695	3,039,629			1,723,448	3,046,584			(64,753)	(6,955)
MAR			2,140,822	5,180,451			1,671,764	4,718,348			469,058	462,103
APR			4,324,373	9,504,824			1,789,807	6,508,155			2,534,566	2,996,669
MAY			1,429,984	10,934,808			1,330,968	7,839,123			99,016	3,095,685
JUNE*			4,529,490	15,464,298			1,347,319	9,186,442			3,182,171	6,277,856
JULY			988,789	16,453,087			1,780,636	10,967,078			(791,847)	5,486,009
AUG			458,759	16,911,846			1,119,016	12,086,094			(660,257)	4,825,752
SEPT			391,025	17,302,871			1,417,657	13,503,751			(1,026,632)	3,799,120
OCT			788,019	18,090,890			1,862,149	15,365,900			(1,074,130)	2,724,990
NOV			405,966	18,496,856			1,308,683	16,674,583			(902,717)	1,822,273
DEC			704,984	19,201,840			1,911,174	18,585,757			(1,206,190)	616,083

\* Business license payment received in June vs July for the prior year.



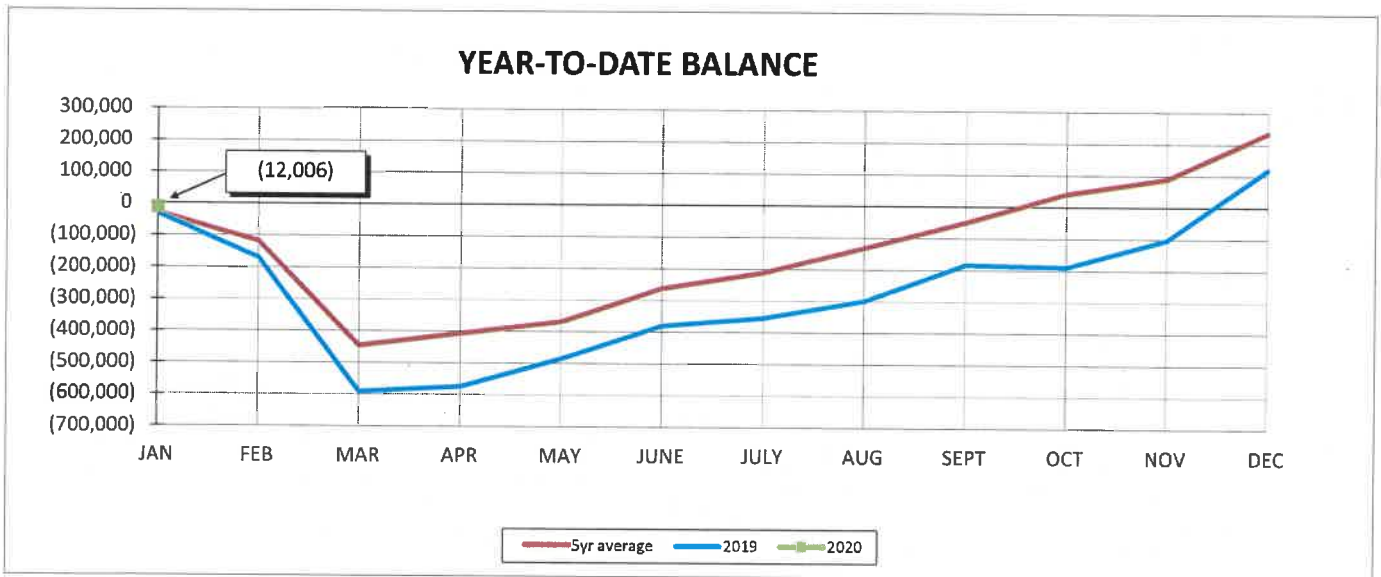
# STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	73,049	73,049	68,228	68,228	40,202	40,202	37,913	37,913	32,847	32,847	30,315	30,315
FEB			69,151	137,379			54,834	92,747			14,317	44,632
MAR			71,585	208,964			51,554	144,301			20,031	64,663
APR			68,835	277,799			86,041	230,342			(17,206)	47,457
MAY			71,629	349,428			40,799	271,141			30,830	78,287
JUNE			71,391	420,819			54,476	325,617			16,915	95,202
JULY			68,676	489,495			72,149	397,766			(3,473)	91,729
AUG			73,488	562,983			45,341	443,107			28,147	119,876
SEPT			68,988	631,971			36,324	479,431			32,664	152,540
OCT			103,129	735,100			61,509	540,940			41,620	194,160
NOV			69,441	804,541			41,151	582,091			28,290	222,450
DEC			69,092	873,633			59,023	641,114			10,069	232,519



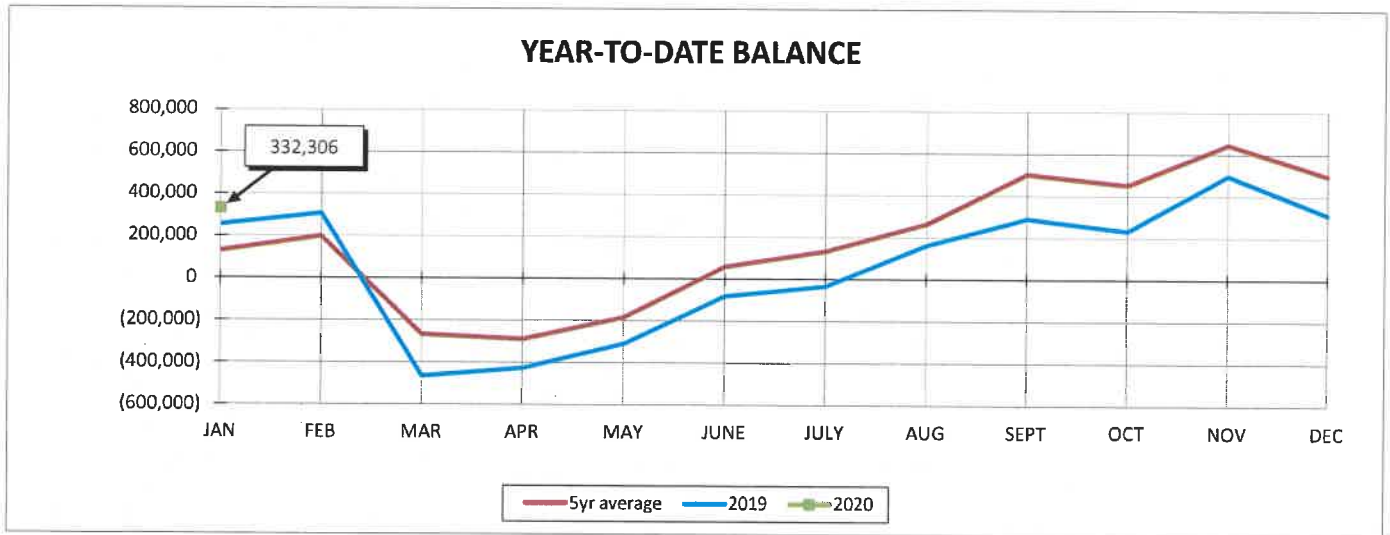
## SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	296,442	296,442	295,207	295,207	308,448	308,448	326,136	326,136	(12,006)	(12,006)	(30,929)	(30,929)
FEB			311,097	606,304			450,190	776,326			(139,093)	(170,022)
MAR			378,176	984,480			799,318	1,575,644			(421,142)	(591,164)
APR			371,525	1,356,005			355,212	1,930,856			16,313	(574,851)
MAY			374,269	1,730,274			284,457	2,215,313			89,812	(485,039)
JUNE			396,621	2,126,895			291,850	2,507,163			104,771	(380,268)
JULY			379,385	2,506,280			353,125	2,860,288			26,260	(354,008)
AUG			379,666	2,885,946			325,048	3,185,336			54,618	(299,390)
SEPT			376,820	3,262,766			260,334	3,445,670			116,486	(182,904)
OCT			393,531	3,656,297			400,214	3,845,884			(6,683)	(189,587)
NOV			371,886	4,028,183			284,491	4,130,375			87,395	(102,192)
DEC			601,501	4,629,684			380,484	4,510,859			221,017	118,825



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2020		2019		2020		2019		2020		2019	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	904,302	904,302	864,457	864,457	571,996	571,996	608,909	608,909	332,306	332,306	255,548	255,548
FEB			875,804	1,740,261			824,109	1,433,018			51,695	307,243
MAR			842,846	2,583,107			1,615,645	3,048,663			(772,799)	(465,556)
APR			779,818	3,362,925			740,015	3,788,678			39,803	(425,753)
MAY			843,658	4,206,583			726,733	4,515,411			116,925	(308,828)
JUNE			953,968	5,160,551			726,445	5,241,856			227,523	(81,305)
JULY			912,733	6,073,284			863,813	6,105,669			48,920	(32,385)
AUG			976,601	7,049,885			781,031	6,886,700			195,570	163,185
SEPT			909,931	7,959,816			783,247	7,669,947			126,684	289,869
OCT			914,188	8,874,004			971,659	8,641,606			(57,471)	232,398
NOV			878,063	9,752,067			613,391	9,254,997			264,672	497,070
DEC			842,825	10,594,892			1,028,292	10,283,289			(185,467)	311,603



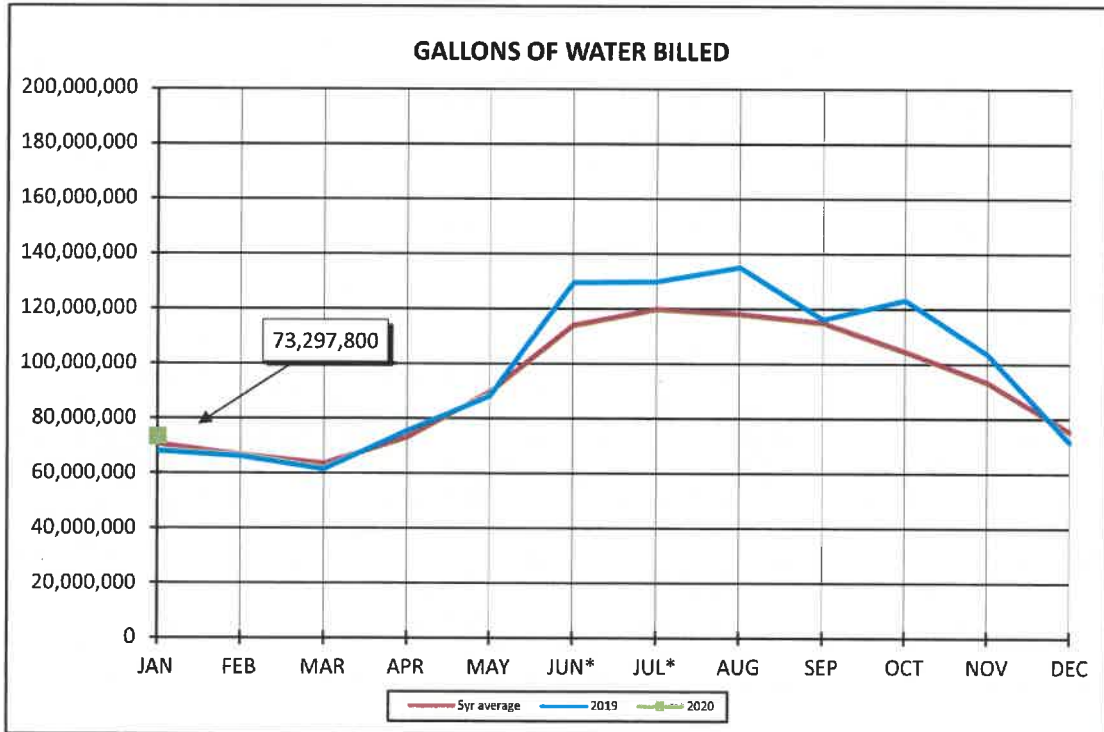
## DEPARTMENT COMPARATIVE DATA (2019-2020)

OPERATING FUNDS & DEPARTMENTS	2019 EXPENDED	2020 EXPENDED	YTD PERCENT 1 MO=8.33%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	9,564.91	11,124.03	6.12%	181,678.00	170,553.97
ADMINISTRATION	23,565.30	24,099.06	4.79%	503,360.00	479,260.94
INFORMATION TECHNOLOGY	77,047.98	151,987.57	19.61%	775,043.00	623,055.43
JUSTICE & LAW	34,308.53	33,723.78	4.15%	812,170.00	778,446.22
COMMUNITY PROMOTION	7,919.21	17,160.08	25.96%	66,097.00	48,936.92
FINANCE	25,517.96	30,199.67	6.69%	451,239.00	421,039.33
HUMAN RESOURCES	20,270.31	16,900.67	6.65%	254,200.00	237,299.33
BUILDING STANDARDS	27,525.56	29,235.52	6.60%	442,726.00	413,490.48
PLANNING & DEVELOPMENT	23,857.93	24,002.21	5.25%	457,295.00	433,292.79
CITY BUILDINGS	9,368.78	14,357.85	4.63%	310,053.00	295,695.15
PROPERTY MAINTENANCE	160,530.39	159,935.62	10.97%	1,457,929.00	1,297,993.38
PUBLIC SAFETY	647,353.30	609,048.02	6.89%	8,843,667.00	8,234,618.98
ENGINEERING	18,593.42	20,781.92	8.24%	252,334.00	231,552.08
STREET LIGHTS & SIGNALS	12,372.29	11,715.52	2.47%	474,818.00	463,102.48
STREETS & DRAINS	57,913.33	60,213.61	6.52%	922,937.00	862,723.39
RECREATION	68,595.36	87,185.43	9.58%	910,228.00	823,042.57
PARKS	23,837.31	24,467.45	4.18%	585,244.00	560,776.55
COMMUNITY CENTER	9,335.76	9,973.80	5.90%	169,165.00	159,191.20
TOURISM	21,304.27	25,453.14	6.24%	407,681.00	382,227.86
RVP ACTIVITIES CENTER	44,353.81	47,933.68	5.73%	837,004.00	789,070.32
<b>GENERAL FUND TOTAL</b>	<b>1,323,135.71</b>	<b>1,409,498.63</b>	<b>7.37%</b>	<b>19,114,868.00</b>	<b>17,705,369.37</b>
<b>STORMWATER UTILITY FUND (11):</b>					
STORMWATER	37,913.01	40,202.04	3.68%	1,091,472.00	1,051,269.96
TRANSFERS	0.00	0.00	0.00%	28,153.00	28,153.00
<b>STORMWATER FUND TOTAL</b>	<b>37,913.01</b>	<b>40,202.04</b>	<b>3.59%</b>	<b>1,119,625.00</b>	<b>1,079,422.96</b>
<b>SANITATION FUND (13):</b>					
INFORMATION TECHNOLOGY	0.00	0.00	0.00%	6,257.00	6,257.00
SANITATION	199,504.14	171,759.52	6.48%	2,650,534.00	2,478,774.48
RECYCLING	126,632.31	136,688.94	8.48%	1,612,652.00	1,475,963.06
TRANSFERS	0.00	0.00	0.00%	375,976.00	375,976.00
<b>SANITATION FUND TOTAL</b>	<b>326,136.45</b>	<b>308,448.46</b>	<b>6.64%</b>	<b>4,645,419.00</b>	<b>4,336,970.54</b>
<b>O &amp; M FUND (21):</b>					
INFORMATION TECHNOLOGY	0.00	0.00	0.00%	4,982.00	4,982.00
UTILITIES FINANCE	40,426.68	36,243.55	6.36%	569,943.00	533,699.45
UTILITIES ADMINISTRATION	36,072.78	38,783.79	7.21%	537,860.00	499,076.21
WATER OPERATIONS	52,372.22	51,413.74	6.61%	777,551.00	726,137.26
WATER PRODUCTION	199,282.45	174,052.64	10.83%	1,606,432.00	1,432,379.36
WASTEWATER OPERATIONS	55,843.72	61,642.16	1.35%	4,562,201.00	4,500,558.84
TRANSFERS	0.00	0.00	0.00%	798,831.00	798,831.00
<b>O &amp; M FUND TOTAL</b>	<b>383,997.85</b>	<b>362,135.88</b>	<b>4.09%</b>	<b>8,857,800.00</b>	<b>8,495,664.12</b>

## GALLONS OF WATER BILLED

	2015	2016	2017	2018	2019	2020
JAN	66,593,800	80,612,500	66,226,500	70,472,600	68,059,100	73,297,800
FEB	64,130,000	63,228,900	67,248,700	71,463,100	66,272,900	
MAR	61,445,100	63,146,800	66,873,200	63,382,300	61,423,300	
APR	69,821,800	75,996,300	76,591,700	67,096,100	75,454,200	
MAY	78,135,500	91,865,700	95,937,000	92,208,400	88,165,300	
JUN*	114,293,800	117,019,167	110,442,100	97,377,300	129,536,200	
JUL*	130,932,600	127,708,867	104,063,100	105,927,100	129,809,800	
AUG	128,369,800	123,927,500	103,060,200	99,041,700	135,105,800	
SEP	115,214,244	128,532,700	110,350,200	103,480,400	116,113,900	
OCT	96,463,100	101,300,800	95,226,700	105,219,800	123,284,600	
NOV	70,516,400	109,895,800	99,336,800	82,158,600	103,718,900	
DEC	73,391,300	83,710,800	78,090,700	69,352,300	71,605,400	
<b>TOTAL</b>	<b>1,069,307,444</b>	<b>1,166,945,834</b>	<b>1,073,446,900</b>	<b>1,027,179,700</b>	<b>1,168,549,400</b>	

\*Increase primarily related to a spike in residential watering and decreased rainfall.







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

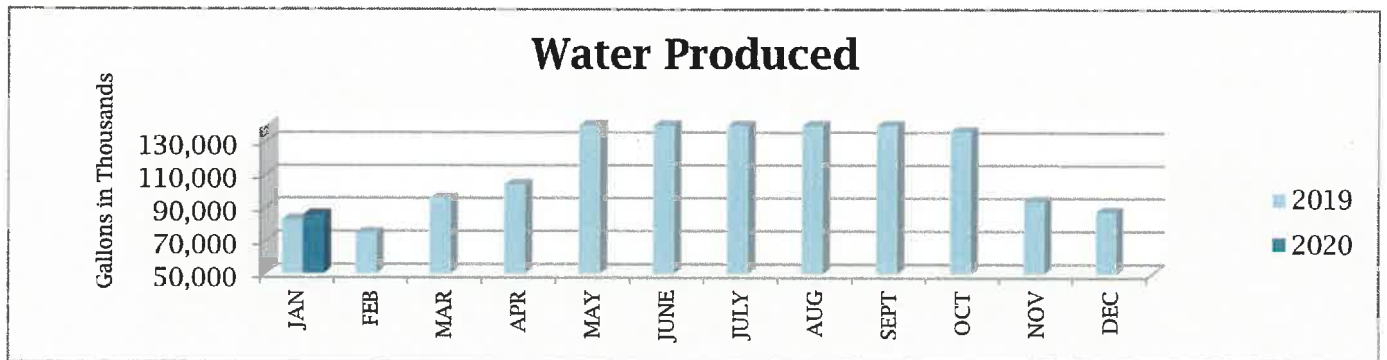
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**January, 2020**

# WATER OPERATIONS AND MAINTENANCE

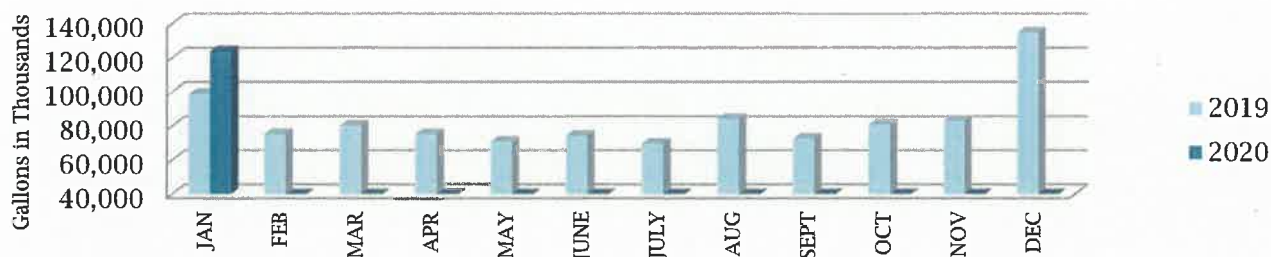
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2020	9,886												
	2019	9,568	9,771	9,789	9,809	9,815	9,834	9,824	10,290	9,866	9,861	9,864	9,884	
Customers Outside City	2020	3,092												
	2019	3,106	3,105	3,100	3,092	3,093	3,097	3,099	3,098	3,114	3,093	3,096	3,085	
Total Customers	2020	12,978	0	0	0	0	0	0	0	0	0	0	0	
	2019	12,674	12,876	12,889	12,901	12,908	12,931	12,923	13,388	12,980	12,954	12,960	12,969	
# of Water Taps Paid	2020	5												5
	2019	11	7	2	7	18	5	7	15	4	4	16	7	103
Water Tap Fees Collected	2020	\$2,000												\$2,000
	2019	\$11,000	\$8,450	\$650	\$2,350	\$6,950	\$2,650	\$3,850	\$8,975	\$1,700	\$1,550	\$6,400	\$5,050	\$59,575
Water Lines Installed (LF)	2020	141												141
	2019	120	0	0	0	140	344	0	0	0	0	154	0	758
Water Produced (gals in thousands)	2020	85,833												85,833
	2019	82,929	74,871	95,967	104,191	160,643	154,077	179,197	155,194	163,109	136,430	94,128	87,614	1,488,350
Water Billed (gals in thousands)	2020	75,125												75,125
	2019	69,035	66,885	62,922	78,310	92,479	139,955	141,509	148,642	130,716	138,243	112,590	74,347	1,255,633
Water Billed/ Water Produced	2020	88%												88%
	2019	83%	89%	66%	75%	58%	91%	79%	96%	80%	101%	120%	85%	84%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2020	32												32
	2019	29	16	25	1,489	970	362	394	102	26	28	19	33	3,493
Water Loss/ Water Billed	2020	0.043%												0.043%
	2019	0.042%	0.024%	0.040%	1.901%	1.049%	0.259%	0.278%	0.069%	0.020%	0.020%	0.017%	0.044%	0.278%



# WASTEWATER OPERATIONS AND MAINTENANCE

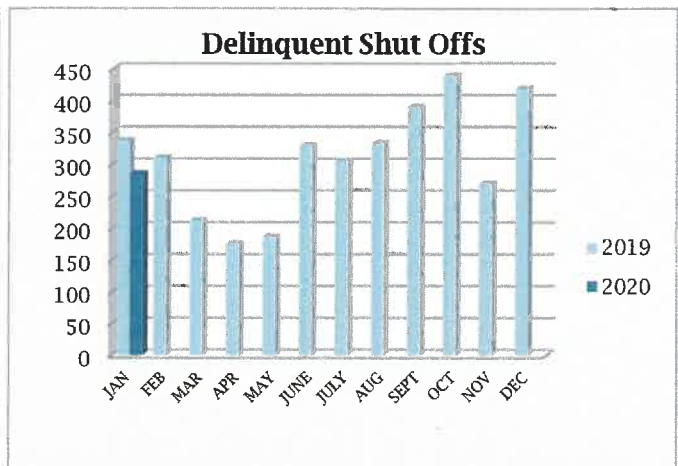
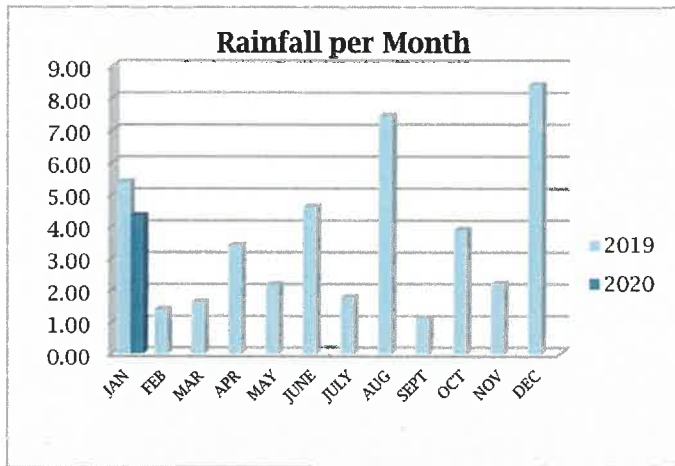
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2020	11,412												
	2019	11,068	11,129	11,243	11,369	11,170	11,309	11,290	11,612	11,367	11,364	11,384	11,415	
Customers Outside City	2020	1,002												
	2019	1,010	1003	1000	1007	1005	1007	1001	1003	1007	1002	1003	1001	
Total Customers	2020	12,414	0	0	0	0	0	0	0	0	0	0	0	
	2019	12,078	12,132	12,243	12,376	12,175	12,316	12,291	12,615	12,374	12,366	12,387	12,416	
# of Wastewater Taps Paid	2020	14												14
	2019	20	13	8	17	23	10	14	20	10	8	31	13	187
Wastewater Tap Fees Collected	2020	\$9,100												\$9,100
	2019	\$16,250	\$10,750	\$6,912	\$14,818	\$18,500	\$7,568	\$9,700	\$16,450	\$8,650	\$5,200	\$20,150	\$8,450	\$143,398
Wastewater Billed (gals in thousands)	2020	145,627												145,627
	2019	141,281	141,617	130,301	139,602	130,738	134,439	132,017	141,264	140,670	133,419	127,293	135,712	1,628,353
Wastewater Unbilled (gals in thousands)	2020	4,529												4,529
	2019	1,837	4,460	2,312	2,280	1,767	1,935	2,454	4,899	1,925	2,130	2,235	1,564	29,798
Wastewater Metered by ACPSA (gals in thousands)	2020	199,706												199,706
	2019	172,728	137,824	145,324	138,620	135,996	136,152	137,183	151,358	135,032	137,621	149,308	205,098	1,782,244
Edgefield County Wastewater Metered	2020	75,860												75,860
	2019	73,913	62,409	64,983	63,251	64,995	61,757	67,468	67,050	62,412	56,659	66,230	70,226	781,353
North Augusta Flow (gals in thousands)	2020	123,846	0	0	0	0	0	0	0	0	0	0	0	123,846
	2019	98,815	75,415	80,341	75,369	71,001	74,395	69,715	84,308	72,620	80,962	83,078	134,872	1,000,891
Backups Customer Line	2020	11												11
	2019	19	14	8	11	11	4	16	7	11	10	6	18	135
Backups City Main Line	2020	5												5
	2019	3	4	0	1	0	1	0	2	1	0	2	3	17

## Wastewater Treated



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2020	88												88
	2019	99	90	69	83	98	108	77	112	82	91	88	90	1,087
Existing Service Deactivations	2020	67												67
	2019	81	80	70	89	80	102	69	72	77	69	71	55	915
Delinquent Shut Offs	2020	286												286
	2019	338	311	212	176	187	330	306	334	391	440	270	420	3,715
Delinquent Restores	2020	284												284
	2019	263	263	214	132	216	260	201	296	289	373	240	311	3,058
After-hours Restores	2020	20												20
	2019	30	48	40	20	31	35	20	47	40	51	20	31	413
Meters Read	2020	10,726												10,726
	2019	10,627	10,630	10,645	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710	10,726	128,106
Recheck Meter Readings	2020	282												282
	2019	238	202	160	107	134	176	301	184	249	312	193	200	2,456
Rainfall (inches)	2020	4.35												4.35
	2019	5.40	1.40	1.63	3.41	2.18	4.62	1.78	7.46	1.12	3.90	2.22	8.44	43.56



## PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2020	68												68
	2019	109	51	152	64	70	124	120	112	111	56	50	55	1,074
<b>Mowing Man Hours</b>	2020	335												335
	2019	405	423	846	1,202	1,188	1,330	1,175	1,065	1,148	819	747	677	11,025
<b>Right of Way Mowed Miles</b>	2020	55												55
	2019	0	0	100	250	53	239	290	0	175	149	40	0	1,296
<b>Curblin/Sidewalk Edging Miles</b>	2020	0												0.00
	2019	0	0	0	0	0	0	0	0	0	0	1.10	0	1.10
<b>Planting Man Hours</b>	2020	0												0
	2019	270	155	0	112	51	0	0	0	0	120	41	5	754
<b>Plant Maintenance</b>	2020	0												0
	2019	109	150	0	0	40	0	0	30	0	0	0	169	498
<b>Mulch Installed Cubic Yards</b>	2020	307												307
	2019	457	309	556	173	32	100	21	0	0	100	137	26	1911
<b>Mulching Man Hours</b>	2020	367												367
	2019	457	397	435	170	19	112	27	0	12	91	151	28	1,899
<b>Trees Installed</b>	2020	0												0
	2019	37	6	0	0	0	0	0	0	0	26	6	1	76
<b>Tree Maintenance Man Hours</b>	2020	601												601
	2019	91	18	18	70	80	92	128	123	135	111	92	244	1,202
<b>Trees Removed</b>	2020	0												0
	2019	1	15	6	2	11	95	40	9	2	3	1	0	185
<b>Litter Patrol Steet Miles</b>	2020	851												851
	2019	587	537	492	525	503	489	551	766	505	734	628	600	6,917
<b>Litter Collected Tons</b>	2020	3.78												3.78
	2019	4.37	5.27	5.86	4.95	5.22	5.8	5.01	4.84	3.87	2.83	0.65	0.6	49.27
<b>Irrigation Installation Man Hours</b>	2020	0												0
	2019	0	0	10	0	0	0	0	37	0	123	0	0	170
<b>Irrigation Repairs</b>	2020	0												0
	2019	4	5	10	30	35	100	50	49	35	40	15	5	378

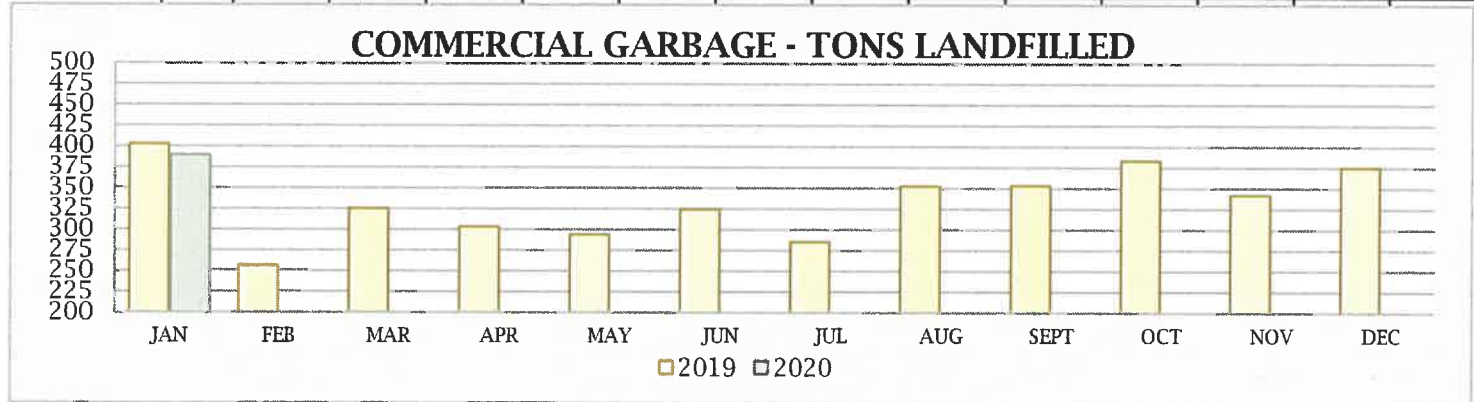
## RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2020	8,636												
	2019	8,482	8,489	8,499	8,517	8,519	8,545	8,534	8,562	8,594	8,601	8,616	8,637	
<b>Customers Outside City</b>	2020	317												
	2019	305	304	303	308	302	315	312	294	317	315	321	316	
<b>Customers Multi-Unit</b>	2020	2,169												
	2019	1,953	2,007	2,152	2,103	2,049	2,152	2,150	2,163	2,165	2,166	2,171	2,168	
<b>Total Customers</b>	2020	11,122	0	0	0	0	0	0	0	0	0	0	0	
	2019	10,740	10,800	10,954	10,928	10,870	11,012	10,996	11,019	11,076	11,082	11,108	11,121	
<b>Yard Trash (tons)</b>	2020	325												325
	2019	613	364	475	508	454	463	409	432	438	338	265	423	5,182
<b>Yard Trash Cans</b>	2020	735												
	2019	705	707	722	724	732	715	715	726	726	723	722	723	
<b>Fees Collected</b>	2020	\$227,130												\$227,130
	2019	\$219,490	\$221,354	\$220,528	\$223,482	\$221,991	\$224,606	\$224,129	\$224,612	\$225,783	\$226,114	\$226,866	\$226,893	\$2,685,848



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2020	494												
	2019	549	504	503	503	500	498	496	495	496	494	495	492	
Customers Outside City	2020	3												
	2019	4	4	4	4	4	3	3	3	3	3	3	3	
Total Customers	2020	497	0	0	0	0	0	0	0	0	0	0	0	
	2019	553	508	507	507	504	501	499	498	499	497	498	495	
Garbage Landfilled	2020	389												389
	2019	402	255	325	303	294	324	285	352	353	383	342	375	3993
Service Fees	2020	\$60,742												\$60,742
	2019	\$62,567	\$61,134	\$62,247	\$62,768	\$61,569	\$61,639	\$61,352	\$61,324	\$61,155	\$60,614	\$60,955	\$60,491	\$737,815
Landfill Fees	2020	\$15,040												\$15,040
	2019	\$17,505	\$9,680	\$12,437	\$12,005	\$11,477	\$12,325	\$10,963	\$14,613	\$13,804	\$14,934	\$13,109	\$15,335	\$158,187

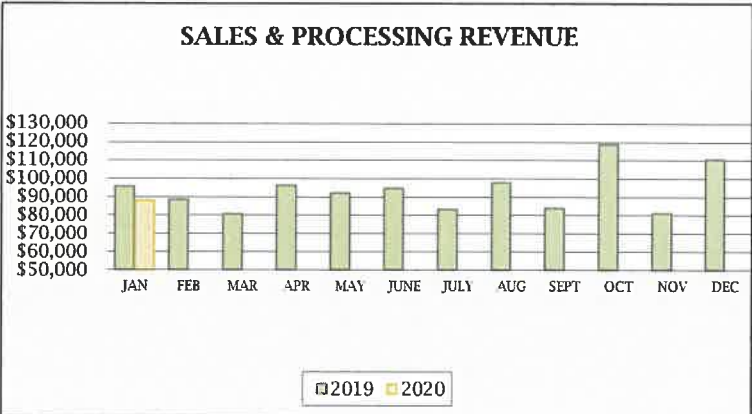


## STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2020	33.77												33.77
	2019	76.00	42.00	18.00	37.40	21.95	24.72	30.66	38.26	16.00	9.26	42.07	95.07	451.39
Sweeping Miles	2020	50.20												50.20
	2019	80.00	55.00	23.00	39.10	22.95	25.85	43.70	54.54	24.50	12.50	65.33	141.24	587.71
Sweeping Tons Collected	2020	11.73												11.73
	2019	36.71	26.00	5.67	8.50	4.99	5.62	12.01	15.04	4.32	3.47	15.68	33.90	171.91

## RECYCLING

		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2020	1043											1043	
		2019	858	987	821	1069	1096	1299	955	780	746	860	849	869	11189
	Aiken County	2020	442												442
		2019	519	504	289	649	454	413	478	402	333	231	266	251	4789
	Commercial /Industrial	2020	1706												1706
		2019	1496	1752	1491	1844	1952	1936	1603	2089	1518	2116	1437	2050	21284
	Total Incoming	2020	3191	0	0	0	0	0	0	0	0	0	0	0	3191
		2019	2873	3243	2601	3562	3502	3648	3036	3271	2597	3207	2552	3170	37262
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/ Aiken County	2020	1227											1227	
		2019	1084	1178	890	1381	1096	1408	1093	929	676	714	929	911	12289
	Commercial /Industrial	2020	1743												1743
		2019	1608	1671	1404	1754	1885	1885	1602	1924	1499	2062	1379	1988	20661
	Total Landfilled	2020	2970	0	0	0	0	0	0	0	0	0	0	0	2970
		2019	2692	2849	2294	3135	2981	3293	2695	2853	2175	2776	2308	2899	32950
RECYCLABLES PROCESSED (TONS)	North Augusta/ Aiken County	2020	258	0	0	0	0	0	0	0	0	0	0	258	
		2019	293	313	220	337	454	304	340	253	403	377	186	209	3689
	%	2020	17%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	17%
		2019	21%	21%	20%	20%	29%	18%	24%	21%	37%	35%	17%	19%	23%
Total Recyclables Processed	2020	258	0	0	0	0	0	0	0	0	0	0	0	258	
	2019	293	313	220	337	454	304	340	253	403	377	186	209	3689	
Material Sales & Processing Revenue	2020	\$87,682												\$87,682	
	2019	\$95,504	\$88,381	\$80,484	\$96,089	\$91,957	\$94,588	\$82,947	\$97,761	\$83,767	\$118,629	\$80,885	\$110,547	\$1,121,539	





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***LIBBY HODGES  
DIRECTOR***

***MONTHLY REPORT  
FOR  
JANUARY 2020***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for January 2020**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
<b>Administrative</b>								
<b>Total Phone Calls</b>	627	395	627	395	*	*	*	*
<b>Development Applications</b>	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Subdivisions</b>								
Major Subdivision Plans	0	0	0	0	0	0	0	0
Planned Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planned Lots	0	0	0	0	0	0	0	0
Minor Subdivision Plans	2	0	2	0	2	0	2	0
Platted New Lots	0	0	0	0	-1	0	-1	0
Major Subdivision Plans	0	0	0	0	0	0	0	0
Platted Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Platted Lots	0	0	0	0	0	0	0	0
<b>Site Plans</b>								
Minor Site Plans	0	0	0	0	0	0	0	0
Major Site Plans	0	0	0	0	0	0	0	0
Total Site Plan Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Development Plan Modifications</b>								
<b>Annexations</b>								
Applications	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Zoning/Text Amendments</b>								
Rezoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	1	0	1	0	0	0	0	0
<b>Other</b>								
Certificates of Zoning Compliance	15	0	15	0	22	2	22	2
Zoning Confirmation Letters	1	0	1	0	0	0	0	0
Residential Site Reviews	21	0	21	0	14	0	14	0
Sign Permits	3	0	3	0	3	0	3	0

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for January 2020**

Planning Projects	0	0	0	0	0	0	0	0	0
Communications Towers	0	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	0	0	0	0	0	0	0
<b>Item</b>	<b>This Month</b>		<b>Year To Date</b>		<b>Same Month Last Year</b>		<b>Last Year To Date</b>		
<b>Appeals</b>	<b>Approved</b>	<b>Denied</b>	<b>Approved</b>	<b>Denied</b>	<b>Approved</b>	<b>Denied</b>	<b>Approved</b>	<b>Denied</b>	
Variances	0	0	0	0	2	0	2	0	
Special Exceptions	0	0	0	0	1	0	1	0	
Administrative Decisions	0	0	0	0	0	0	0	0	
Waivers	0	0	0	0	0	0	0	0	
<b>Fees Collected</b>									
Development Applications	\$6,128.00		\$6,128.00		\$535.00		\$535.00		
Appeals	\$0.00		\$0.00		\$0.00		\$0.00		
Maps/Publications	\$0.00		\$0.00		\$150.00		\$150.00		
Special Review Fees	\$100.00		\$100.00		\$0.00		\$0.00		
<b>Total Fees</b>	<b>\$6,228.00</b>		<b>\$6,228.00</b>		<b>\$685.00</b>		<b>\$685.00</b>		

\* Not yet recorded

City of North Augusta Code Compliance January 2020 Cases Open

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2019	5	11	10	30	31	20	40	27	27	21	14	11	247
	2020	14												
Property Liens/ Contractor Utilized	2019	2		1	2	3	1	2	2		1	2	1	14
	2020													17
Swimming Pools	2019	1			1		2	2	1	2		1	0	10
	2020													
Recreational Vehicles RV/Boat/Utility/Tti	2019	2	2	5	3	4	9	8	7	4	3	10	1	58
	2020													
Illegal Vehicles	2019	8	8	18	13	11	12	7	14	13	12	7	10	133
	2020	5												5
Commercial Vehicles/Equipment	2019					1	1	2	1				1	6
	2020													
Court Summons Issued	2019												0	
	2020													
Business License Inspections	2019		1	5		5	5	1		1	7	10	3	38
	2020													
Temporary Signs	2019	76	82	91	71	72	38	31	21	70	55	74	40	721
	2020	16												16
Sign Owners Notified	2019	13	13	17	31	15	17	6	1	9	14	7	6	149
	2020	1												1
Landscaping Inspections	2019				15	10	13	10	15	3	11	7	9	93
	2020	27												
Structure Demolitions	2019		1	1			1						0	3
	2020													

# City of North Augusta Department of Planning and Development

## January 2020 Staff Approvals

### Residential Site Plans

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP20-001	005-09-14-003	Pete Alewine Pool Co.	253 Longstreet Crossing	PD	1/3/2020	Swimming Pool
RSP20-002	005-16-04-011	D R Horton, Inc.	196 Expedition Dr	R-5	1/6/2020	New Residential
RSP20-003	005-05-13-006	Bill Beazley Homes	148 Bonhill St	PD	1/6/2020	New Residential
RSP20-004	005-09-14-003	D R Horton, Inc.	199 Expedition Dr	R-5	1/6/2020	New Residential
RSP20-005	007-13-34-001	JMAR Builders	27 Fallmouth St	PD	1/9/2020	New Residential
RSP20-006	006-10-07-027	Angela Epperly	1817 Mountside Dr	R-14	1/9/2020	Front Porch
RSP20-007	005-12-04-001	Willis Pool	108 Pecan Grove Rd	R-7	1/16/2020	Swimming Pool
RSP20-008	014-00-02-117	Greystone Construction	645 River North Dr	PD	1/23/2020	New Residential
RSP20-009	106-00-08-007	Keystone Homes	1177 Gregory Landing Dr	R-10	1/23/2020	New Residential
RSP20-010	106-00-08-006	Keystone Homes	1171 Gregory Landing Dr	R-10	1/23/2020	New Residential
RSP20-011	001-12-05-008	D R Horton, Inc.	156 Journey Run	PD	1/23/2020	New Residential
RSP20-012	001-12-05-009	D R Horton, Inc.	162 Journey Run	PD	1/23/2020	New Residential
RSP20-013	001-12-04-017	D R Horton, Inc.	169 Journey Run	PD	1/23/2020	New Residential
RSP20-014	003-16-14-006	Graybeal, LLC	683 Railroad Ave	PD	1/27/2020	New Residential

RSP20-015	001-12-04-019	D R Horton, Inc.	155 Journey Run	PD	1/27/2020	New Residential
RSP20-016	001-12-04-018	D R Horton, Inc.	163 Journey Run	PD	1/27/2020	New Residential
RSP20-017	004-16-005-010	Pete Alewine Pool Co.	341 St Julian Pl	R-14	1/27/2020	Swimming Pool
RSP20-018	005-13-03-031	William Hallman	320 Bridle Path Rd	PD	1/27/2020	Storage Building
RSP20-019	014-00-02-127	Janson, LLC	693 Rivernorth Dr	PD	1/27/2020	Storage Building
RSP20-020	005-14-06-009	Forrest McKie	181 Broxten Cr	PD	1/28/2020	New Residential
RSP20-021	014-00-02-058	Greystone Construction	561 RiverNorth Dr	PD	1/29/2020	New Residential

**Minor Subdivision Plats**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Net Lots
MP19-016	003-16-15-004	Duane Manz	1036 Westo St	PD	1/14/2020	0.13	0
MP20-001	002-11-05-013	Chris Welsh	Block "B", Lot 16, Phase II Overlook at the Rapids	R-14	1/30/2020	0.43	0

**Sign Zoning Review Approvals**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN20-001	106-00-00-069	Jennifer Parkman	Culberson Family Orthodontics	GC	1/6/2020	Commercial
SN20-002	006-13-11-010	Alphagraphics	Aiken Ophthalmology	OC/HG	1/14/2020	Commercial
SN20-003	007-11-05-048	AAA Sign Co.	Physio	GC	1/30/2020	Commercial

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

**MONTHLY REPORT  
FOR**

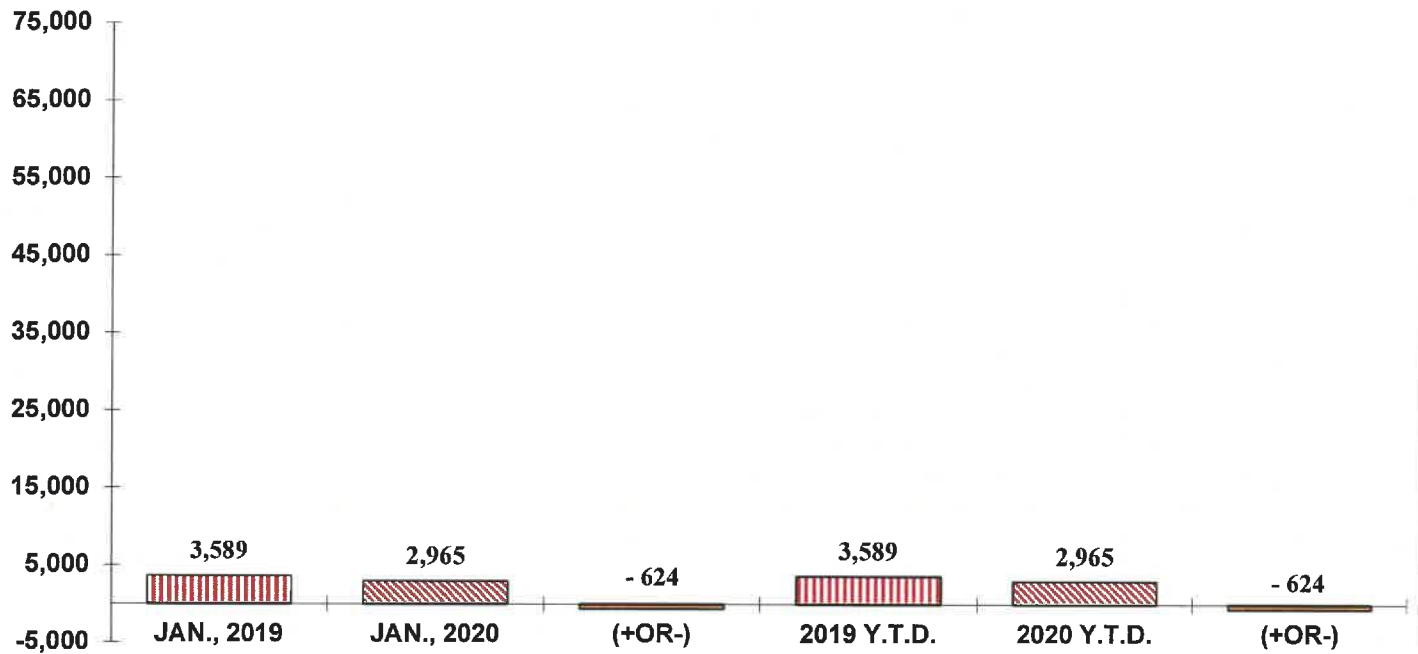
**JANUARY, 2020**

## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

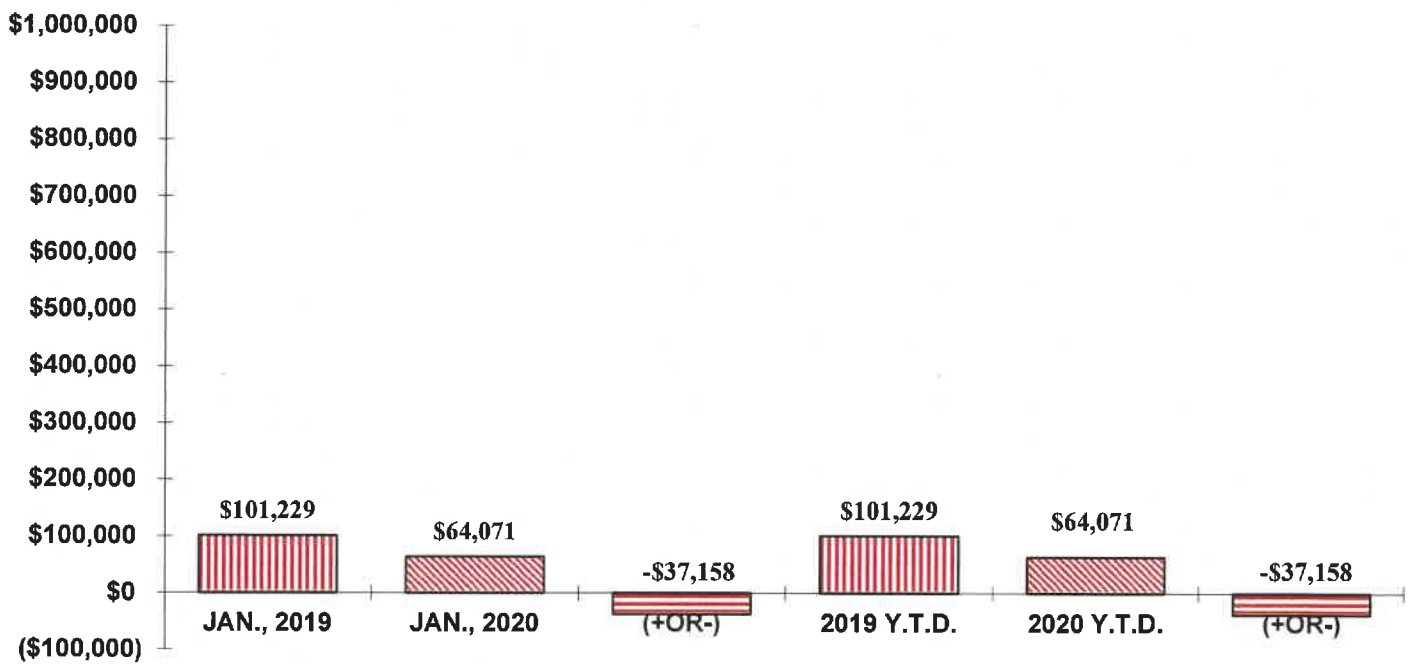
	JAN., 2019	JAN., 2020	(+OR-)	2019 Y.T.D.	2020 Y.T.D.	(+OR-)
<b>FINES AND FORFEITURES</b>	\$101,229	\$64,071	-\$37,158	\$101,229	\$64,071	-\$37,158
<b>MUNICIPAL COURT CASES</b>	1,170	551	--619	1,170	551	--619
<b>JURY TRIALS REQUESTED</b>	67	45	--22	67	45	--22
<b>LARCENY OF MOTOR VEHICLES</b>	7	6	--1	7	6	--1
<b>TRAFFIC WARNINGS</b>	644	396	--248	644	396	--248
<b>NON-TRAFFIC ARRESTS</b>	87	75	--12	87	75	--12
<b>TRAFFIC ARRESTS</b>	995	621	--374	995	621	--374
<b>TOTAL ARRESTS</b>	1,082	696	--386	1,082	696	--386
<b>CALLS FOR SERVICE</b>	3,589	2,965	--624	3,589	2,965	--624
<b>OFFICER GENERATED CALLS</b>	2,304	1,686	--618	2,304	1,686	-618
<b>CITIZEN GENERATED CALLS</b>	1,285	1,279	--6	1,285	1,279	-6
<b>COMMUNITY POLICING</b>	514	292	--222	514	292	-222
<b>MAJOR CRIMES</b>	45	57	+ 12	45	57	+ 12
<b>TRAFFIC ACCIDENTS</b>	88	80	--8	88	80	--8
<b>FIRE CALLS</b>	25	30	+ 5	25	30	+ 5
<b>VICTIM'S ASSISTANCE MONEY</b>	\$4,899	\$3,599	-\$1,300	\$4,899	\$3,599	-\$1,300
<b>FIRST RESPONDERS</b>	57	44	--13	57	44	--13



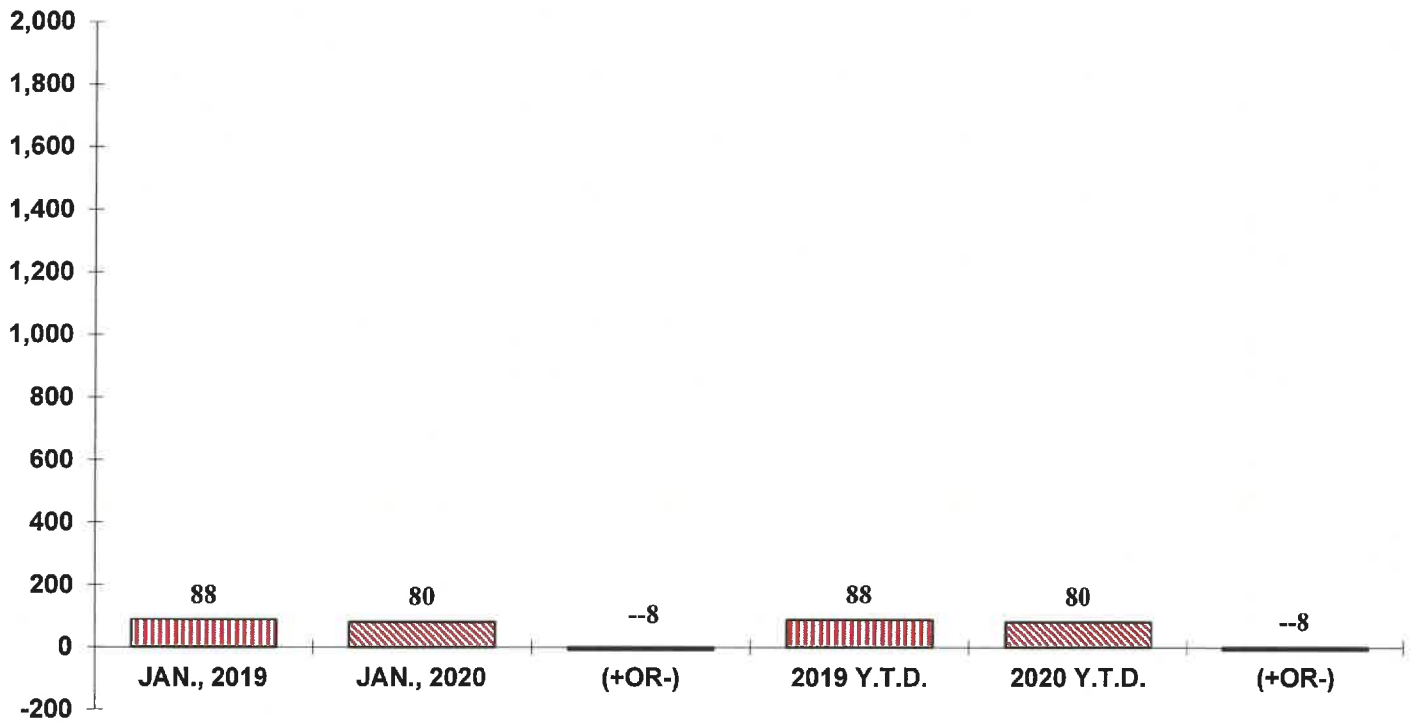
### CALLS FOR SERVICE



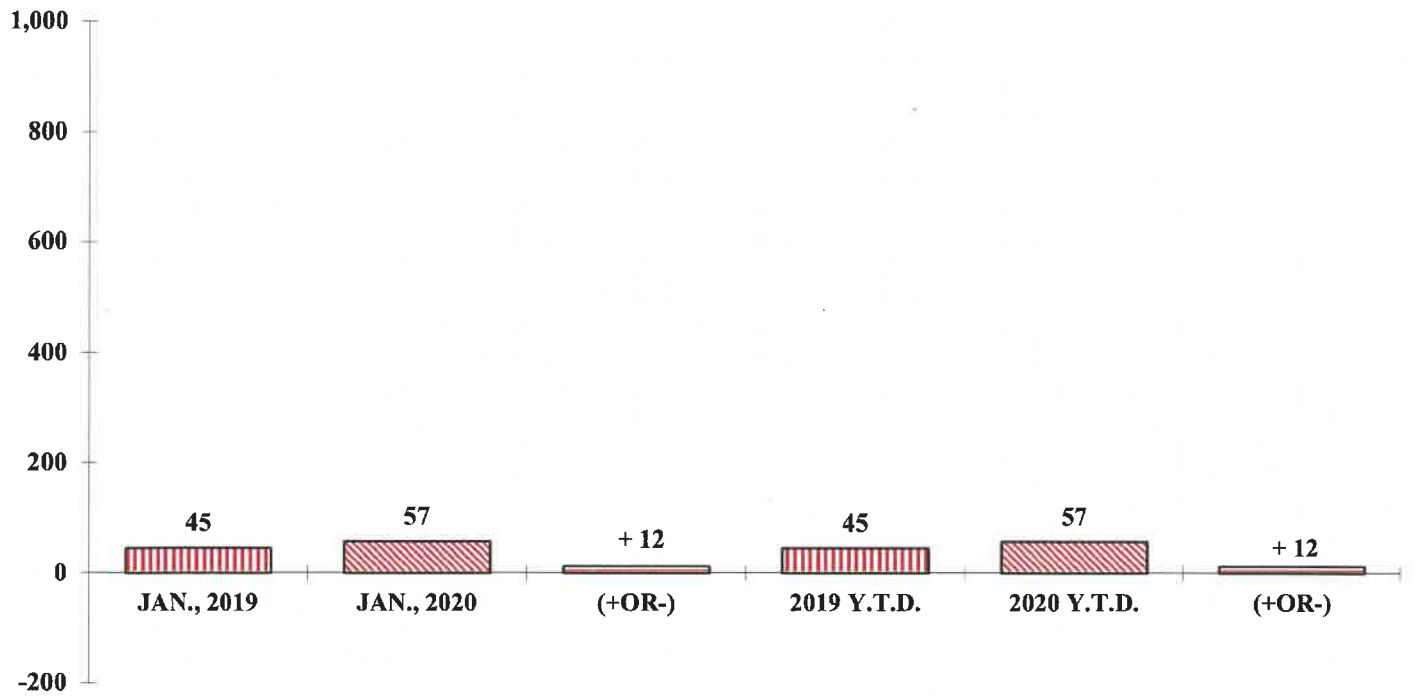
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



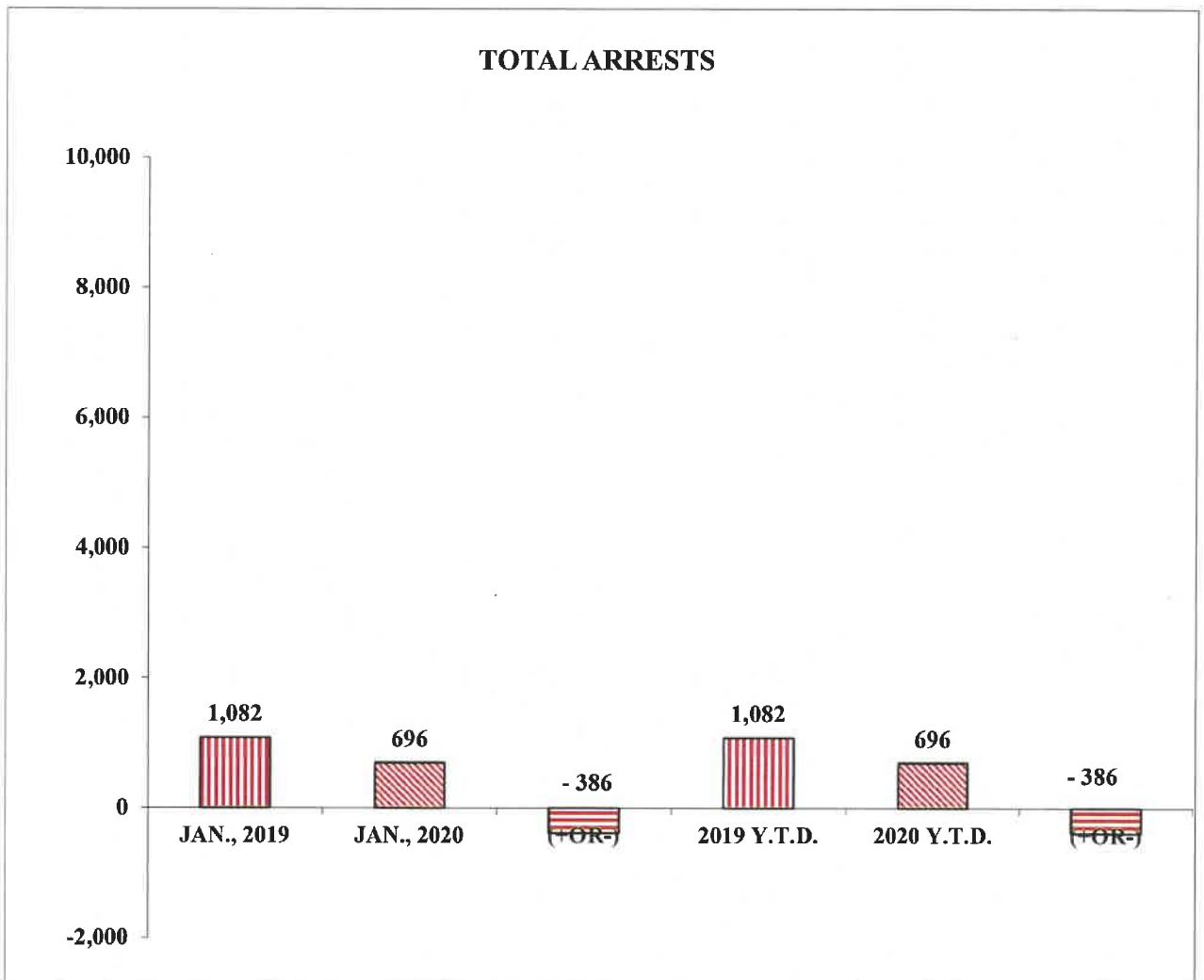
### MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>MURDER</b>	2016	0												0
	2017	0												0
	2018	1												1
	2019	0												0
	2020	0												0
<b>CRIMINAL SEXUAL CONDUCT</b>	2016	3												3
	2017	1												1
	2018	1												1
	2019	0												0
	2020	1												1
<b>ROBBERY</b>	2016	3												3
	2017	2												2
	2018	0												0
	2019	3												3
	2020	2												2
<b>AGGRAVATED ASSAULT</b>	2016	2												2
	2017	2												2
	2018	1												1
	2019	1												1
	2020	1												1
<b>BREAKING &amp; ENTERING</b>	2016	7												7
	2017	8												8
	2018	19												19
<b>AUTO</b>	2019	4												4
<b>AUTO</b>	2020	19												19
<b>LARCENY</b>	2016	24												24
	2017	32												32
	2018	15												15
	2019	22												22
	2020	19												19
<b>MOTOR VEHICLE THEFT</b>	2016	4												4
	2017	0												0
	2018	6												6
	2019	7												7
	2020	6												6
<b>ARSON</b>	2016	0												0
	2017	0												0
	2018	0												0
	2019	0												0
	2020	1												1
<b>BURGLARY</b>	2016	10												10
	2017	10												10
	2018	7												7
	2019	8												8
	2020	8												8
		<b>FALSE ALARMS</b>												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		84												84
<b>FIRE</b>		22												22
<b>TOTAL ALARMS</b>		106												106

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	375												375
FEMALE	321												321
WHITE	381												381
HISPANIC	28												28
BLACK	287												287
OVER 17	674												674
UNDER 17	22												22



# ANIMAL CONTROL MONTHLY REPORT

**MONTH:** January, 2020

<b>Warning Tickets</b>	2
<b>Veterinarian Cost</b> (Doesn't include 400 retainer)	\$35.00
<b>Fines Generated by impoundment</b>	\$95.00
<b>Court Cases</b>	1
<b>Convictions</b>	1
<b>Court Fines</b>	\$153.75
<b>Health cases</b>	0

Data represents 1 location(s) for January 2020 - January 2020

Beginning and ending counts are only accurate if consistently entered

### Beginning Animal Count

	CANINE NUMBER OF DOGS IN CARE AT THE BEGINNING OF THE MONTH	FELINE NUMBER OF CATS IN CARE AT THE BEGINNING OF THE MONTH	TOTAL
	1	0	1

### Live Intake

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Stray At Large	5	0	0	5	0	0	0	0	5
Relinquished By Owner	2	0	0	2	1	0	0	1	3
Owner-intended Euthanasia	0	0	0	0	0	0	0	0	0
Transferred In	0	0	0	0	0	0	0	0	0
Other Intakes	1	0	0	1	0	0	0	0	1
<b>Total Live Intakes</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>9</b>

### Outcomes

#### Live Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Adoption	1	0	0	1	0	0	0	0	1
Returned To Owner	1	0	0	1	0	0	0	0	1
Transferred Out	3	0	0	3	1	0	0	1	4
Returned To Field	0	0	0	0	0	0	0	0	0
Other Live Outcomes	0	0	0	0	0	0	0	0	0
<b>Subtotal Live Outcomes</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>

#### Other Outcomes

	CANINE				FELINE				TOTAL
	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	ADULT	UP TO 6 MONTHS	AGE UNKNOWN	SUBTOTAL	
Died In Care	0	0	0	0	0	0	0	0	0
Lost In Care	0	0	0	0	0	0	0	0	0
Shelter Euthanasia	0	0	0	0	0	0	0	0	0
Owner-intended Euthanasia	1	0	0	1	0	0	0	0	1
<b>Subtotal Other Outcomes</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Total Outcomes</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>7</b>

### Ending Animal Count

	CANINE NUMBER OF DOGS IN CARE AT THE END OF THE MONTH	FELINE NUMBER OF CATS IN CARE AT THE END OF THE MONTH	TOTAL
Manual Ending Count	3	0	3
Calculated Ending Count	3	0	3

REPORT GENERATED FROM ANIMALSCOUNT

# **North Augusta Parks, Recreation & Tourism**

**Rick Meyer, Director**

**Monthly Report  
For**

**January, 2020**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$5,508	\$5,508	\$2,641
Baseball							\$70	\$70	\$1,500
Fall Baseball							\$0	\$0	\$840
Softball -Adult							\$0	\$0	\$870
Softball -Youth							\$0	\$0	\$870
Spring Soccer							\$0	\$0	\$870
Fall Soccer							\$0	\$0	\$870
Cheerleading							\$250	\$250	\$250
Football							\$250	\$250	\$250
Volleyball							\$0	\$0	\$0

Activity	YTD Participants	January Revenue	YTD	Prior YTD
Jazzercise	47	\$330	\$330	\$330
Tennis			\$0	\$2,172
Adventure Camp			\$0	\$0

# MISCELLANEOUS RENTALS

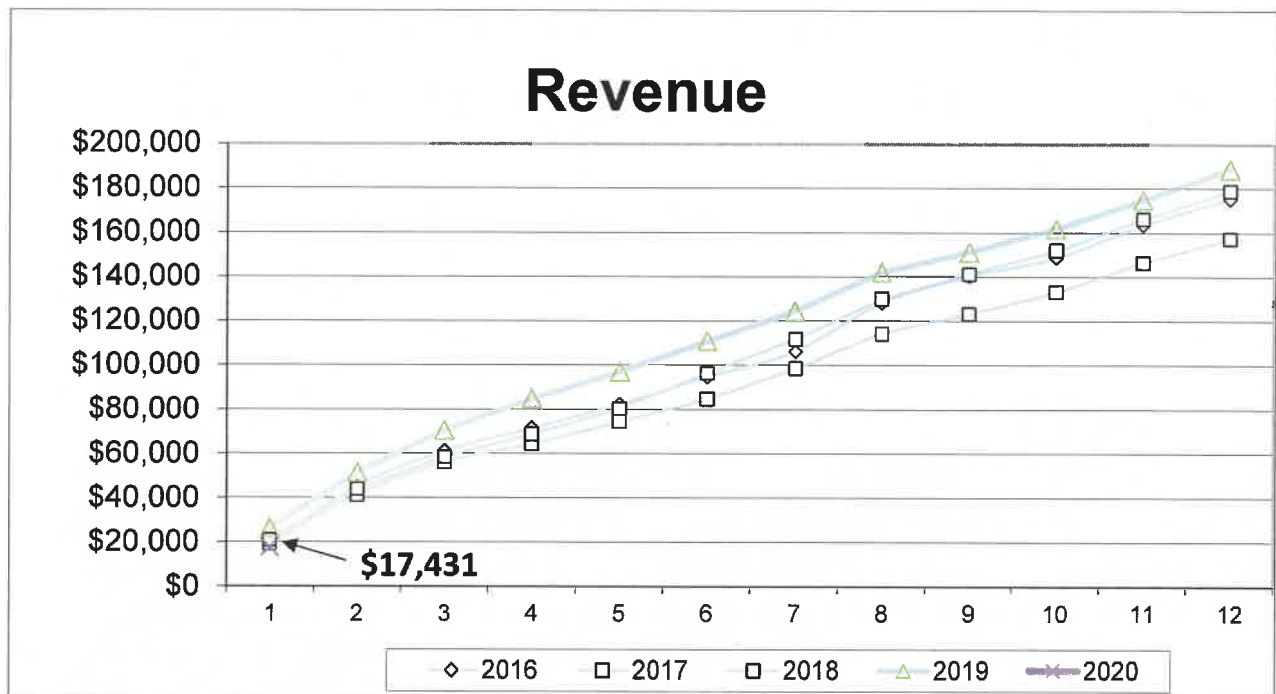
Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2020	2019
1	1	\$175	\$0	\$175	\$0



## Riverview Park Activities Center Revenue / Participation

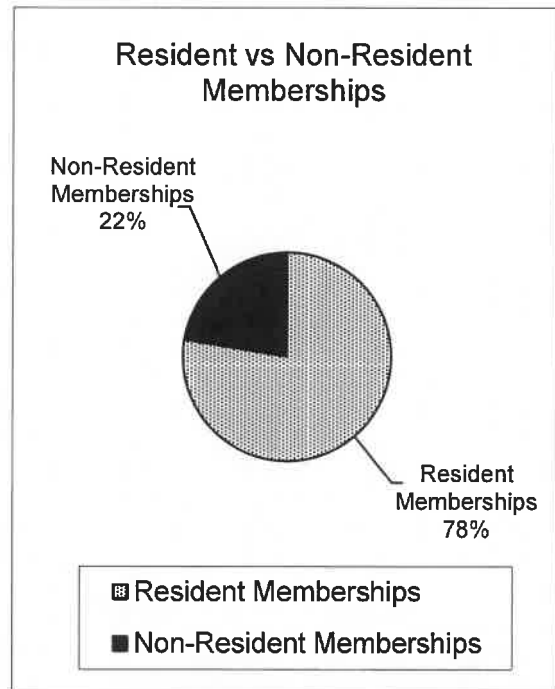
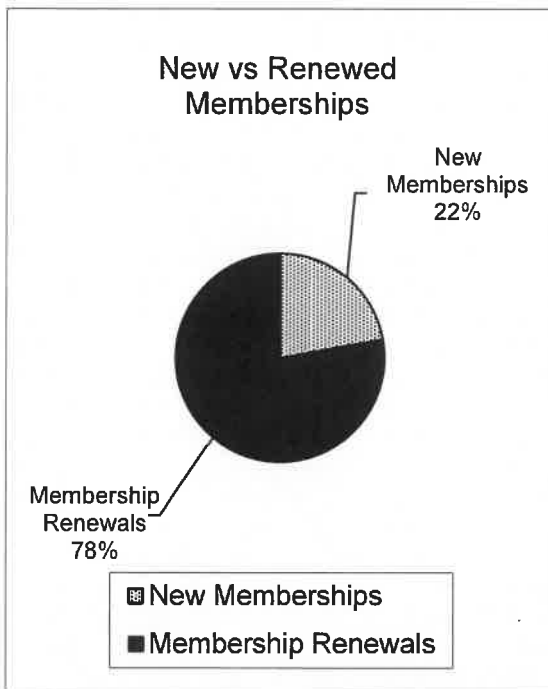
	Revenue for Current Month	% 2020 Budget Recouped Month	% 2020 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2020	2019	2018	2017	2016
Jan.	\$ 17,431	10.63%	10.63%	\$17,431	\$26,184	\$20,829	\$18,993	\$19,639
Feb.					\$51,369	\$43,872	\$41,170	\$45,007
Mar.					\$70,565	\$58,380	\$56,111	\$61,170
Apr.					\$84,836	\$68,719	\$64,419	\$71,545
May					\$96,815	\$80,397	\$74,469	\$82,305
June					\$110,820	\$96,248	\$84,790	\$94,700
July					\$124,496	\$111,646	\$98,469	\$106,190
Aug.					\$142,034	\$130,045	\$114,179	\$128,253
Sept.					\$151,281	\$141,288	\$123,157	\$140,205
Oct.					\$161,783	\$151,731	\$133,231	\$148,589
Nov.					\$174,729	\$166,243	\$146,395	\$163,402
Dec.					\$188,679	\$178,750	\$157,277	\$175,243
<b>Total</b>	<b>\$ 17,431</b>	<b>10.63%</b>	<b>10.63%</b>	<b>\$ 17,431</b>	<b>\$ 188,679</b>	<b>\$178,750</b>	<b>\$157,277</b>	<b>\$ 175,243</b>

	January	2020	Prior YTD
Activities Center Members Attendance	6,946	6,946	4,842
Activities Center Visitors Attendance	32,479	32,479	34,641
Activities Center Total Attendance	39,425	39,425	39,483



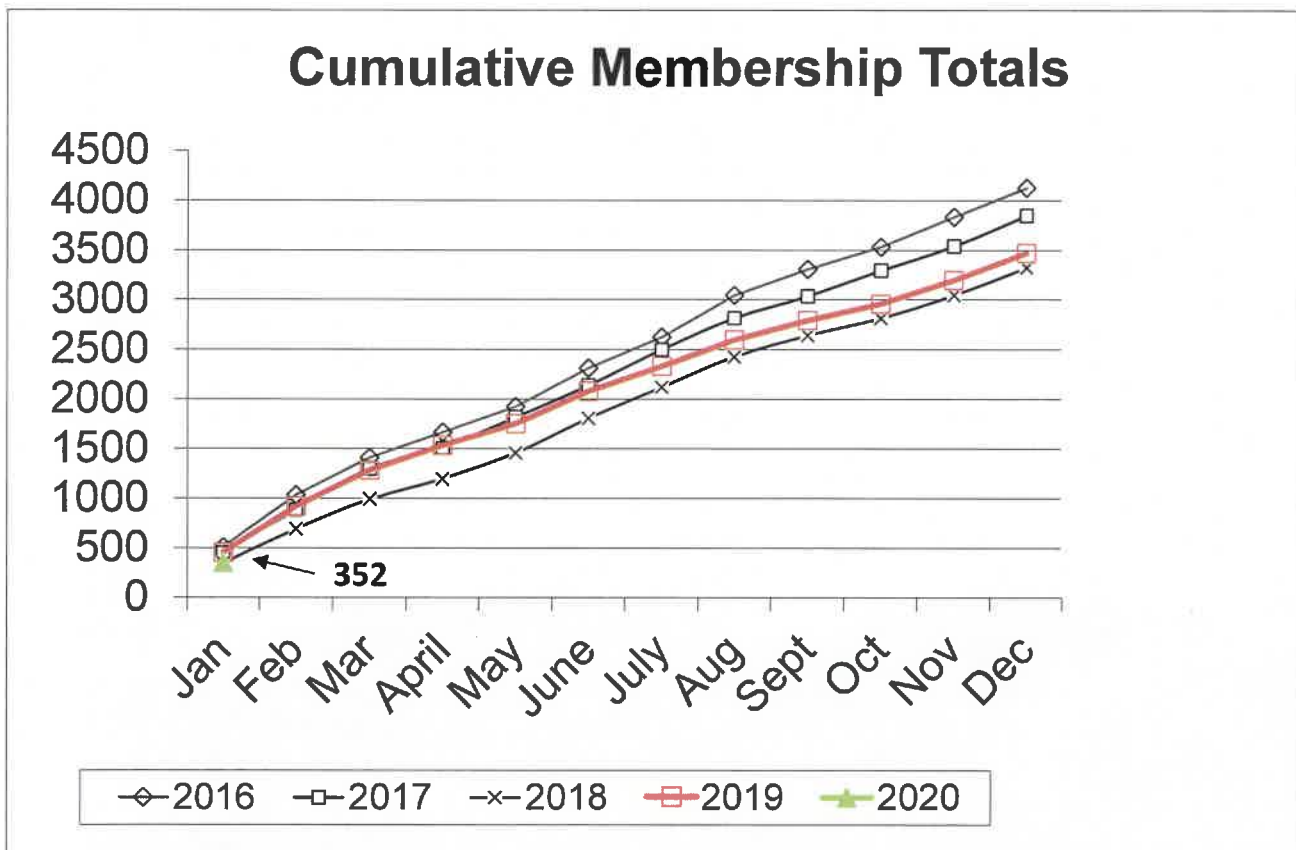
## Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
<b>Jan.</b>	78	274	352	273	79
<b>Feb.</b>					
<b>Mar.</b>					
<b>Apr.</b>					
<b>May</b>					
<b>Jun.</b>					
<b>Jul.</b>					
<b>Aug.</b>					
<b>Sept.</b>					
<b>Oct.</b>					
<b>Nov.</b>					
<b>Dec.</b>					
<b>Totals</b>	78	274	352	273	79



	Monthly Membership Totals					Cumulative Membership Totals				
	2020	2019	2018	2017	2016	2020	2019	2018	2017	2016
Jan	352	448	343	446	507	352	448	343	446	507
Feb		467	345	433	525		915	688	879	1032
Mar		359	296	415	375		1274	984	1294	1407
April		252	212	211	257		1526	1196	1505	1664
May		219	260	312	269		1745	1456	1817	1923
June		328	349	318	389		2073	1805	2135	2312
July		251	312	362	310		2324	2117	2497	2622
Aug		265	307	318	421		2589	2424	2815	3043
Sept		196	215	249	264		2785	2639	3034	3307
Oct		168	173	230	223		2953	2812	3294	3530
Nov		238	232	244	292		3191	3044	3538	3832
Dec		273	277	309	295		3464	3321	3847	4127

352	3464	3321	3847	4127
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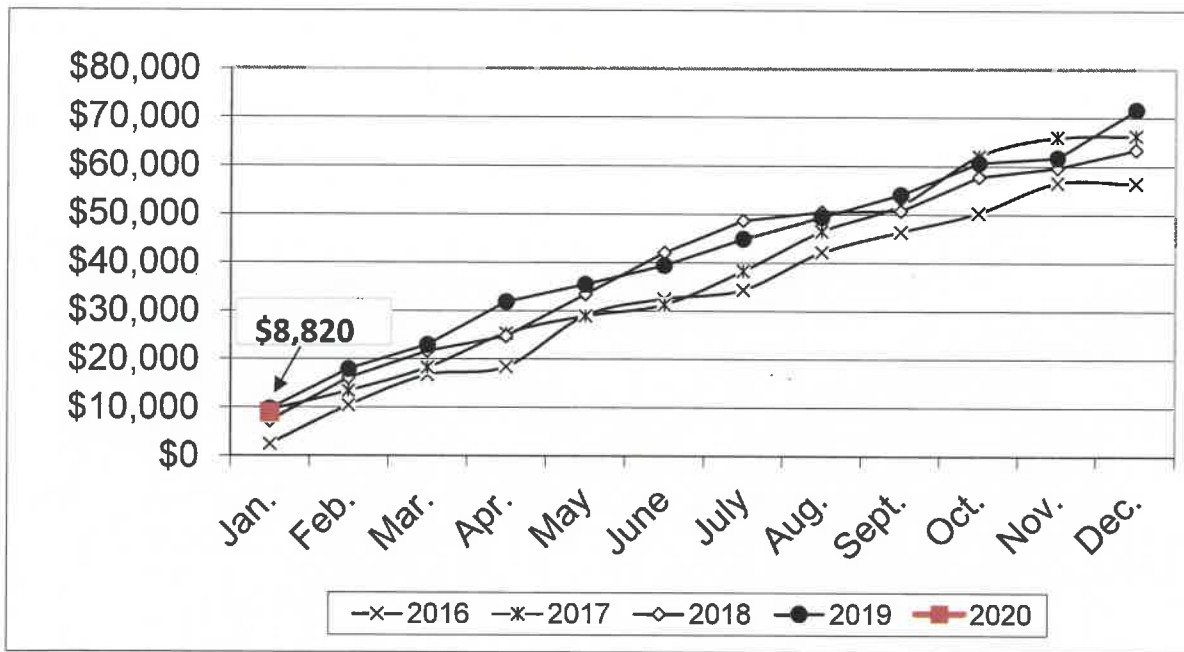




# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet			\$1,300	\$3,267	\$1,300	\$3,267
Civic Group	3	3	\$450	\$400	\$450	\$400
Parties	4	4	\$2,450	\$151	\$2,450	\$151
Community Meetings	16	16	\$1,115	\$1,300	\$1,115	\$1,300
Miscellaneous						
Industry Meetings	5	5	\$905	\$755	\$905	\$755
Weddings			\$2,600	\$3,802	\$2,600	\$3,802
Reunion						
Linen (#times used)						
City/PSD Training						
Equipment Rental						
Maude Edenfield Shelter						
<b>TOTAL</b>	<b>28</b>	<b>28</b>	<b>\$8,820</b>	<b>\$9,675</b>	<b>\$8,820</b>	<b>\$9,675</b>

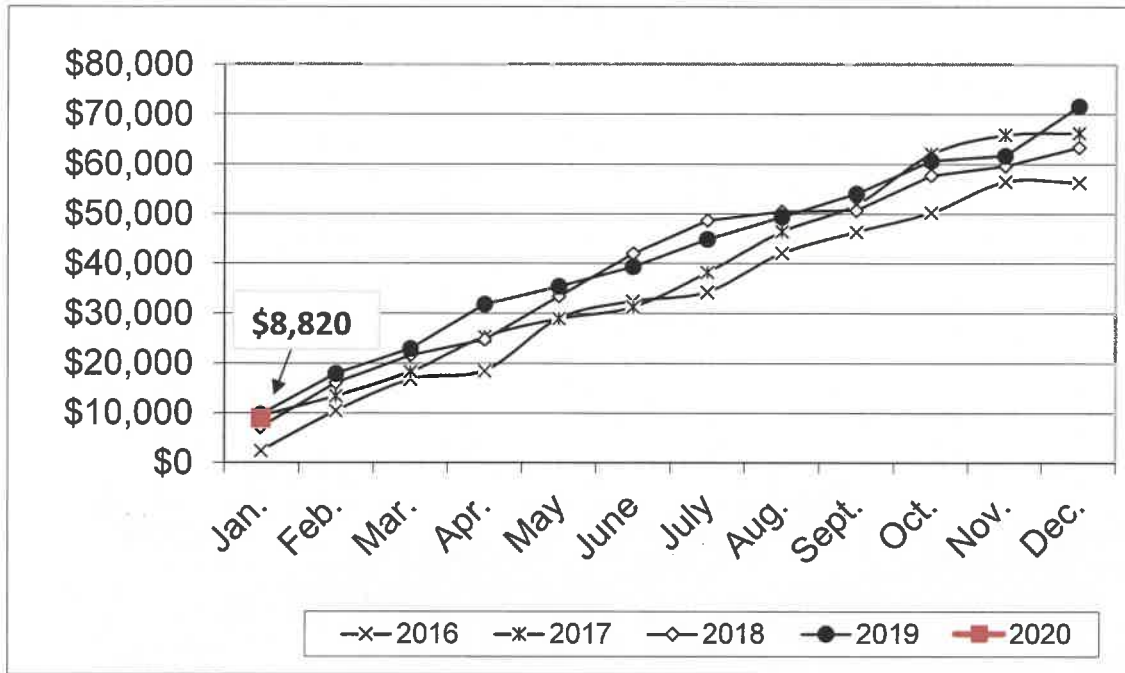
### Community Center Revenue



## Community Center Revenue

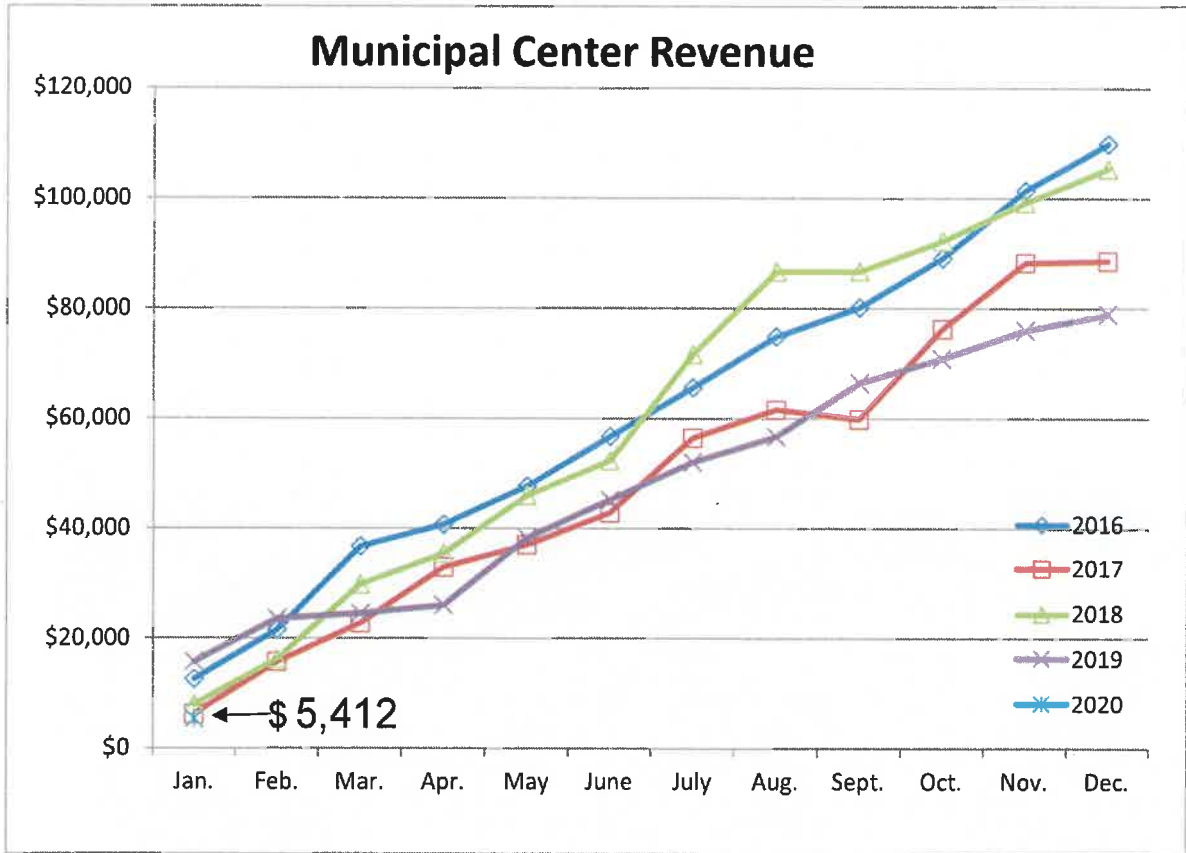
	Revenue for Current Month	% '20 Budget Recouped in Month	% '20 Budget Recouped YTD	Cumulative Community Center Revenue				
				2020	2019	2018	2017	2016
Jan.	\$ 8,820	12.64%	12.64%	\$8,820	\$9,675	\$7,221	\$9,457	\$2,375
Feb.					\$17,861	\$16,052	\$13,357	\$10,395
Mar.					\$22,886	\$21,602	\$18,178	\$16,670
Apr.					\$31,800	\$24,722	\$25,260	\$18,392
May					\$35,423	\$33,403	\$28,910	\$28,987
June					\$39,364	\$42,018	\$31,275	\$32,452
July					\$44,900	\$48,653	\$38,216	\$34,319
Aug.					\$49,382	\$50,453	\$46,459	\$42,129
Sept.					\$54,057	\$50,671	\$51,877	\$46,394
Oct.					\$60,651	\$57,749	\$62,018	\$50,269
Nov.					\$61,701	\$59,632	\$65,850	\$56,499
Dec.					\$71,593	\$63,345	\$66,226	\$56,314
<b>Total</b>	<b>\$ 8,820</b>	<b>12.64%</b>	<b>12.64%</b>	<b>\$8,820</b>	<b>\$71,593</b>	<b>\$63,345</b>	<b>\$66,226</b>	<b>\$56,314</b>

## Community Center Revenue



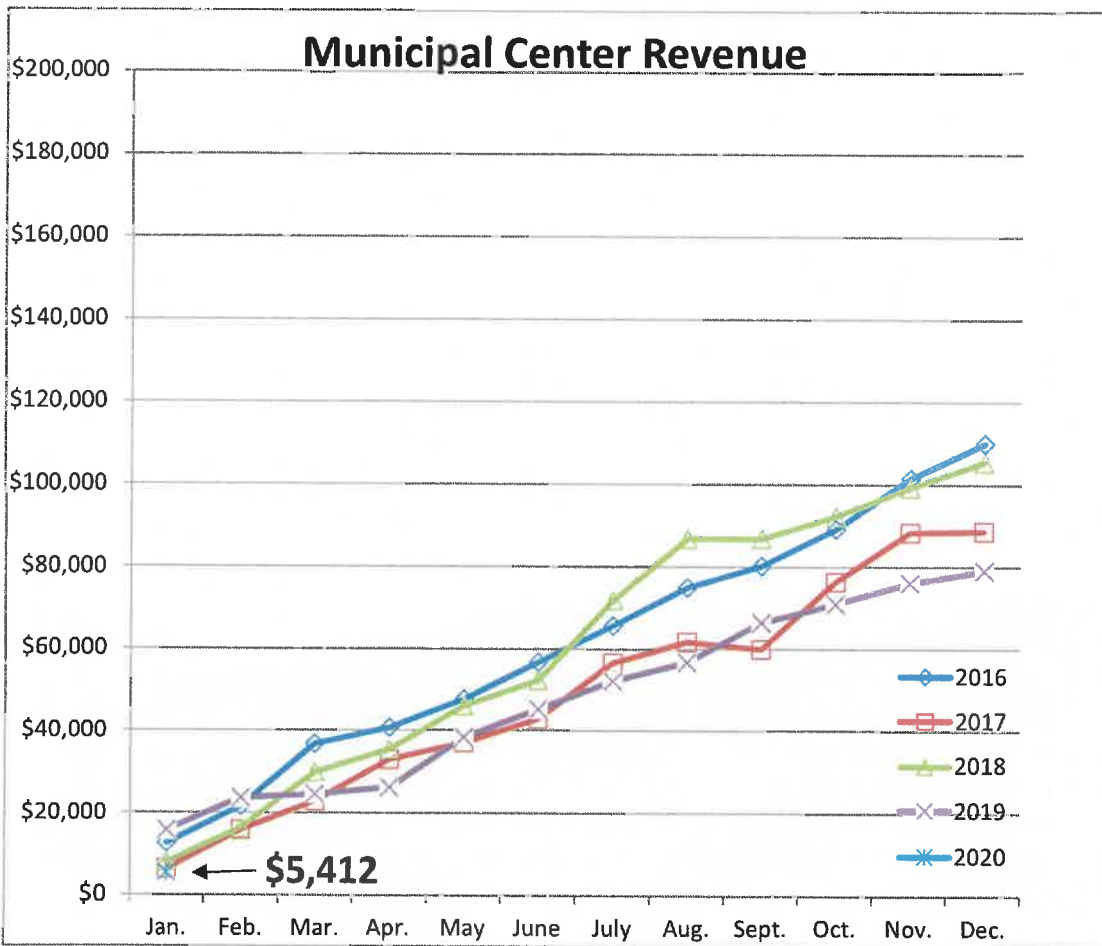
# MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet	1	1		\$2,700		\$2,700
Civic Group						
Parties			\$2,000	\$2,750	\$2,000	\$2,750
Community Meetings						
City Meetings	9	9				
Classes						
Industry Meetings	1	1	\$1,200	\$6,204	\$1,200	\$6,204
NA AHC	2	2				
Weddings			\$2,000	\$4,000	\$2,000	\$4,000
Reunion						
Linen			\$212		\$212	
Public Hearing						
Equipment Rental						
Miscellaneous						
<b>TOTAL</b>	<b>13</b>	<b>13</b>	<b>\$5,412</b>	<b>\$15,654</b>	<b>\$5,412</b>	<b>\$15,654</b>



## Municipal Center Revenue

	Revenue for Current Month	% '20 Budget Recouped in Month	% '20 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2020	2019	2018	2017	2016
Jan.	\$5,412	6.50%	6.50%	\$5,412	\$15,654	\$7,911	\$6,100	\$12,555
Feb.					\$23,504	\$16,233	\$15,620	\$21,539
Mar.					\$24,448	\$29,792	\$22,645	\$36,732
Apr.					\$25,998	\$35,426	\$32,810	\$40,686
May					\$38,198	\$45,956	\$36,908	\$47,644
June					\$45,100	\$52,256	\$42,708	\$56,666
July					\$51,915	\$71,633	\$56,310	\$65,537
Aug.					\$56,560	\$86,658	\$61,410	\$74,826
Sept.					\$66,290	\$86,731	\$59,710	\$80,126
Oct.					\$70,838	\$92,204	\$76,145	\$89,076
Nov.					\$75,838	\$99,204	\$88,137	\$101,339
Dec.					\$78,834	\$105,334	\$88,487	\$109,843
<b>Total</b>	<b>\$ 5,412</b>	<b>6.50%</b>	<b>6.50%</b>	<b>\$5,412</b>	<b>\$78,834</b>	<b>\$105,334</b>	<b>\$88,487</b>	<b>\$109,843</b>







**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

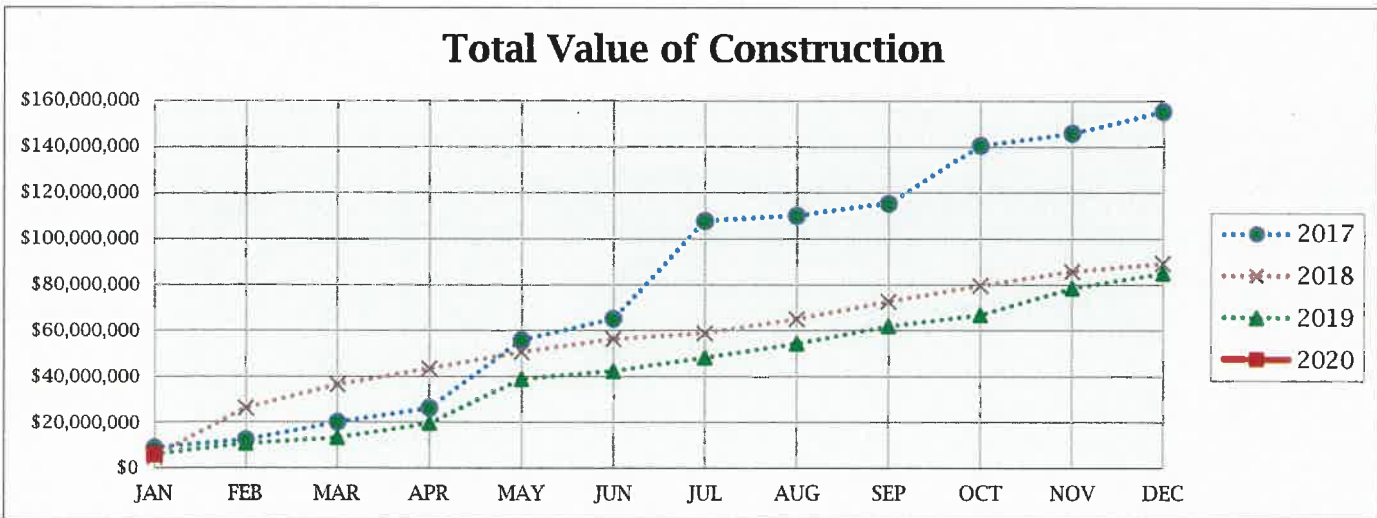
***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**January, 2020**

# BUILDING ACTIVITY

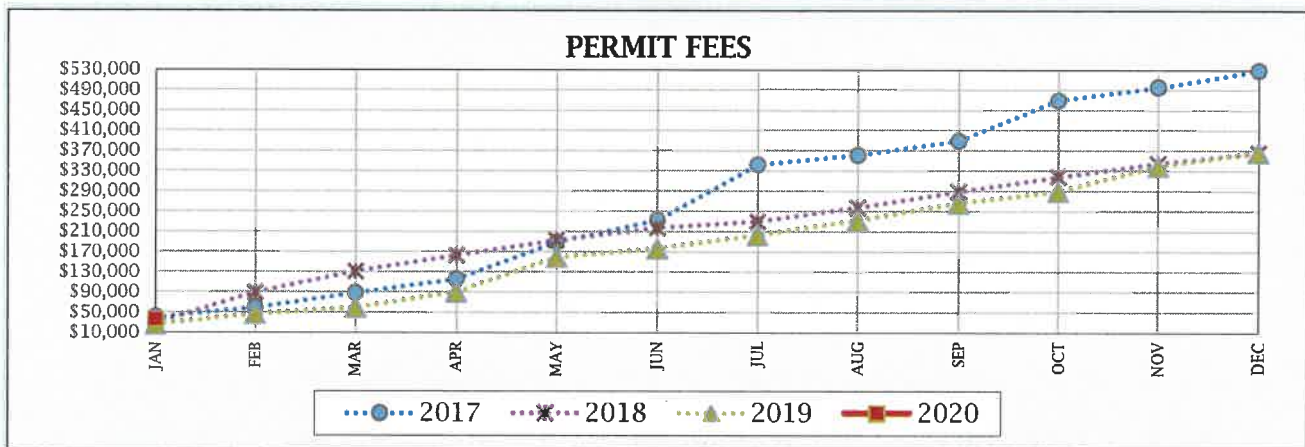
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Jan 2020	2020 YTD	2019 YTD	January 2020	2020 YTD	2019 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	0	0	\$0	\$0	\$0
Single Family-Detached	14	14	15	\$5,075,658	\$5,075,658	\$5,301,113
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
<b>Residential Total:</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>\$ 5,075,658</b>	<b>\$ 5,075,658</b>	<b>\$ 5,301,113</b>
<b>NEW COMMERCIAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	26	26	52	\$163,807	\$163,807	\$619,699
Commercial	4	4	2	\$155,250	\$155,250	\$4,188
<b>Alt/Add Total:</b>	<b>30</b>	<b>30</b>	<b>54</b>	<b>\$319,057</b>	<b>\$319,057</b>	<b>\$623,887</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	3	3	0	\$129,450	\$129,450	\$0
Solar Panels	5	5	3	\$115,868	\$115,868	\$50,769
Grading	1	1	0	\$43,500	\$43,500	\$0
Signs	3	3	4	\$18,772	\$18,772	\$13,300
Demolitions	2	2	0	\$0	\$0	\$0
Stormwater Permits	3	3	0	\$0	\$0	\$0
<b>Miscellaneous Total:</b>	<b>17</b>	<b>17</b>	<b>7</b>	<b>\$307,590</b>	<b>\$307,590</b>	<b>\$64,069</b>
<b>Total all Construction:</b>	<b>61</b>	<b>61</b>	<b>76</b>	<b>\$5,702,305</b>	<b>\$5,702,305</b>	<b>\$5,989,069</b>



This Month: January 2020

## PERMITS / FEES

	January 2019	January 2020	(+OR-)	Total 2019 YTD	Total 2020 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	74	52	- 22	74	52	- 22
MECH/GAS	51	29	- 22	51	29	- 22
ELECT & SOLAR	36	47	+ 11	36	47	+ 11
PLUMBING	32	40	+ 8	32	40	+ 8
GRADING	0	1	+ 1	0	1	+ 1
STORMWATER	0	3	+ 3	0	3	+ 3
<b>TOTAL</b>	<b>193</b>	<b>172</b>	<b>- 21</b>	<b>193</b>	<b>172</b>	<b>- 21</b>
<b>PERMIT FEES:</b>						
BUILDING	\$21,786	\$24,662	+ \$2,876	\$21,786	\$24,662	+ \$2,876
MECH/GAS	\$1,480	\$1,358	- \$122	\$1,480	\$1,358	- \$122
ELECT & SOLAR	\$1,275	\$2,716	+ \$1,441	\$1,275	\$2,716	+ \$1,441
PLUMBING	\$775	\$1,433	+ \$658	\$775	\$1,433	+ \$658
GRADING	\$0	\$283	+ \$283	\$0	\$283	+ \$283
STORMWATER	\$0	\$3,960	+ \$3,960	\$0	\$3,960	+ \$3,960
<b>TOTAL</b>	<b>\$25,316</b>	<b>\$34,412</b>	<b>+ \$9,096</b>	<b>\$25,316</b>	<b>\$34,412</b>	<b>+ \$9,096</b>



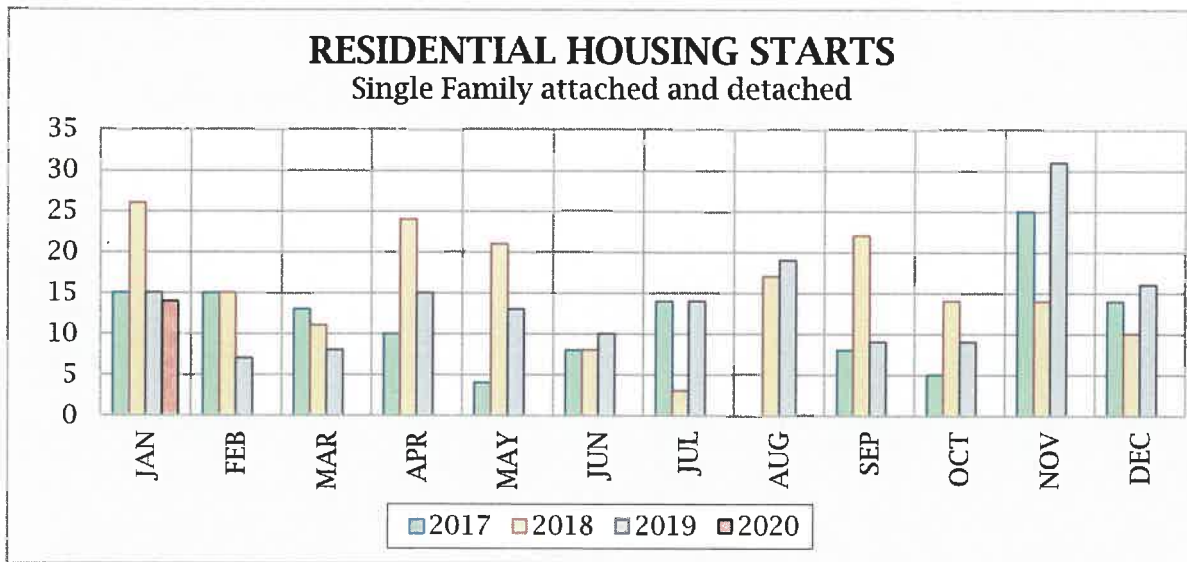
## CONTRACTOR BUSINESS LICENSES

	January 2019	January 2020	(+OR-)	Total 2019 YTD	Total 2020 YTD	(+OR-)
<b>LICENSES ISSUED</b>	204	185	- 19	204	185	- 19
<b>LICENSE FEES</b>	\$39,045	\$61,038	+ 21,993	\$39,045	\$61,038	+ 21,993

# INSPECTION ACTIVITY REPORT

For January 2020			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	140	40	180
Plumbing	106	41	147
Mechanical/Gas	90	27	117
Electrical	114	67	181
<b>Construction Total:</b>	<b>450</b>	<b>175</b>	<b>625</b>
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	29	29	
Condemnations	0	0	
Re-inspection fees collected	\$550	\$550	
<b>General Inspections Total:</b>	<b>29</b>	<b>29</b>	
TOTAL INSPECTIONS			654
PLAN REVIEW	This Month	Year-to-date	
Commercial	3	3	
Residential	24	24	
<b>Plan Review Total</b>	<b>27</b>	<b>27</b>	
MISCELLANEOUS:	This Month	Year-to-date	
Meetings	24	24	
No Permits	1	1	
Incoming Phone Inquiries	440	440	

<i><b>Total inspections performed this month:</b></i>	<b>654</b>
<i><b>Total inspections performed Year to Date:</b></i>	<b>654</b>
<i><b>Average number of inspections per day:</b></i>	<b>29.73</b>
<i><b>Average of inspections per inspector per day:</b></i>	<b>9.91</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2020	8												8
	2019	8	6	10	2	4	2	2	1	3	2	8	15	63
Street Sign Repairs	2020	5												5
	2019	6	11	6	5	10	8	7	7	6	2	6	4	78
Traffic Signs	2020	5												5
	2019	6	7	11	10	5	4	4	5	19	6	4	8	89
Traffic Sign Repairs	2020	9												9
	2019	5	7	5	6	5	9	4	11	9	10	6	7	84
Banners Installed	2020	2												2
	2019	0	1	0	2	1	0	0	1	2	2	4	1	14
Signal Lights	2020	0												0
	2019	3	3	15	2	0	0	0	0	0	0	0	0	23
Signal Light Repair	2020	0												0
	2019	9	9	3	0	0	0	1	0	0	0	0	0	22
Street Light Service	2020	6												6
	2019	11	12	5	12	6	4	16	8	22	19	22	11	148
Asphalt Repairs (tons)	2020	1												1
	2019	15	8	4	6	8	27	18	18	19	22	16	8	169
Asphalt Tack (gals)	2020	0												0
	2019	5	0	0	0	5	5	5	0	5	5	5	0	35
Concrete Repairs (cy)	2020	90												90
	2019	15	19	23	29	24	36	45	49	46	38	46	32	402
Storm Drains Cleaned	2020	62												62
	2019	53	45	42	57	51	45	40	52	61	42	46	78	612
Storm Pipe Placed LF	2020	0												0
	2019	60	0	0	0	12	20	260	0	0	0	0	0	352
Detention Ponds Inspected	2020	32												32
	2019	1	7	10	35	9	9	3	18	21	11	23	9	156
Detention Ponds Cleaned	2020	4												4
	2019	1	8	15	16	10	1	0	3	8	3	12	19	96
Construction Site Inspections	2020	57												57
	2019	16	31	28	29	31	42	23	37	67	28	52	50	434